

CHESTERFIELD NEW HAMPSHIRE ANNUAL REPORTS

for the Year Ending
DECEMBER 31, 2022



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CHESTERFIELD SCHOOL DISTRICT
for the Year Ending JUNE 30, 2022

CHESTERFIELD FIRE & RESCUE PRECINCT
DECEMBER 31, 2022

SPOFFORD FIRE DEPARTMENT
DECEMBER 31, 2022

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AUDREY ERICSON

Audrey Ericson is a big part of the heart of Chesterfield. There are few who don't know her and those who do know that she not only has a wealth of knowledge about the town but also has done a lot for it.

Audrey was born in Chesterfield to Imogene and Henry Chickering and lived in the house across the street from her current home. Imogene Chickering was the Chesterfield Town Clerk for 52 years, running the office out of their home with residents coming there for hunting and fishing licenses, marriage licenses, automobile registrations and dog licenses. Henry Chickering drove the mail route between Brattleboro and Keene and did deliveries from both towns to Chesterfield. Audrey worked summers and weekends at the Spofford Telephone Office during her college years. As a result of all this, Audrey knew most everyone in town.

After college, Audrey taught school for 25 years mostly in Chesterfield. There are lots of Chesterfield residents who remember her fondly as their teacher.

Joan's Pantry and the Chesterfield Historical Society are big parts of what Audrey is well known for in town. She was a founder and co-director of Joan's Pantry and she has been on the Board of Directors of the Historical Society as vice president and secretary. When it was decided that the older citizens in town needed a social luncheon to attend, Audrey was there as a founder and volunteer for the Senior Citizens' Luncheons. She was the librarian for 8 years as well as a library volunteer and trustee and has been a member of the Asbury United Methodist Church since 1944.

If that wasn't enough, Audrey has also been a volunteer for the Chesterfield Home Health Agency, the Conservation Commission, the Chesterfield Cemetery Commission, Monadnock Humane Society and Maplewood Nursing Home.

Thank you Audrey for all that you have done to make the Town of Chesterfield a home for all of us.



EDWARD CHEEVER

The year 1939 marked the start of World War II and the birth of Edward Cheever. Ed grew up summering in Keene and Chesterfield, where his family owned and operated Ware's Grove following the War. The family wintered in Florida and returned each May to operate Ware's Grove which featured kiddie car rides, a train, a drive-in theater, and a grand band stand featuring entertainers including such notables as Gene Krupa, Patti Paige, and Benny Goodman. He would start the school year in Keene, spending winter months at schools in Florida, and then returning to finish the school year in Keene. A stint at colleges in Florida and Maine convinced him higher education was not for him. He trained as a hairdresser and opened a shop in Florida.

He met his wife, Linda "Penny" Penning who is a life-long Chesterfield resident, during his summers in Chesterfield. They settled in Chesterfield after marrying in 1969. Ed had the cottage moved "down the hill" to its present location in Ware's Grove and resided there until his family negotiated the sale of Ware's Grove to the town of Chesterfield. Eventually, he and his wife moved to the stone building which houses the Chesterfield Post Office. He owned Edward's Place in the Fairbanks Plaza, a salon frequented by local residents. He also did shifts at the town post office and general store which his wife's parents owned. The Cheever's raised their three children in Chesterfield and vacationed regularly in the Miami, Florida area.

He first ventured into Chesterfield politics in 1989 when he was appointed as one of two Town auditors. The following year he was elected as Town Treasurer, a position in which he still serves. He accepted an appointment to the Supervisors of the Checklist in 1996, was elected the following year and continues to serve as a Supervisor, now the Chair, to this day. In 1997, he tried to convince the Town Selectboard to include air conditioning in the new Chesterfield Library. Although not successful, his interest in library business continued and he currently serves as an Alternate on the Library Board of Trustees. With some spare time on his hands during "retirement", he was elected to the Cemetery Commission in 2018. You can find Ed daily in his rounds locking and unlocking the cemetery gates during the summer months or tending to his gardens. Ed has shared his gardens as the site for many eighth-grade graduation and dance photos.

Thank you, Ed, for your years of dedication and service to the Town of Chesterfield.

**2022
TOWN OFFICERS**

REPRESENTATIVES TO THE GENERAL COURT	Michael Abbott	2024
	Catherine Harvey	2024
	Renee Monteil	2024
	Amanda Elizabeth Toll	2024
SENATOR - DISTRICT 10	Donovan Fenton	2024
MODERATOR	Brad Roscoe	2024
ASSISTANT MODERATOR		
SELECTMEN	Gary Winn, Chair	2024
	Frances Shippee, Vice-Chair	2023
	Judy Idelkope	2025
TOWN ADMINISTRATOR	Alissa Thompson	
ADMINISTRATIVE ASSISTANT	Tricia Lachenal	
TOWN CLERK	Mary Ewell	2024
DEPUTY TOWN CLERK	Christine Prah	
TAX COLLECTOR	Kenneth Cook	2023
DEPUTY TAX COLLECTOR	Barbara Doyle	
TOWN TREASURER	Edward Cheever	2023
DEPUTY TOWN TREASURER	Margaret Winn	
HIGHWAY SUPERINTENDENT	Bruce Alder	
TRANSFER STATION SUPERVISOR	Bruce Alder	
FULL-TIME POLICE	Duane Chickering, Chief	
	Michael Bomba, Lieutenant	
	Lance Rouse	
	Stephen Gordon	
PART-TIME POLICE	John Mousseau	
ANIMAL CONTROL OFFICER	Vacant	
TRUSTEE OF TRUST FUNDS	Christine Prah	2025
	Beverly Bernard	2023
	Karen LaRue	2024
	Norma Abel, Alt	2023
CEMETERY SEXTON	Chris Flagg	

HEALTH OFFICER	Steve Dumont	
DEPUTY HEALTH OFFICER	Vacant	
CODE ENFORCEMENT OFFICER	Matt Beauregard	
DEPUTY CODE ENFORCEMENT	Steve Dumont	
EMERGENCY MANAGEMENT	Ralph Petti, Director John Keppler John Zanotti Cheryl Maibusch Chris Nelson Leonard Fleischer Mike Chamberlain	
LIBRARIAN	Clai Lasher-Sommers	
LIBRARY TRUSTEES	Cathy Harvey, Chair	2024
	Michelle Fuller	2023
	Bruce Potter	2023
	Ron Scherman	2023
	Carole Wheeler	2025
	Vicki Herrick	2025
	Scott Riddlemoser	2023
	Edward Cheever, Alt	2023
	Heather Madden, Alt	2023
	Amy Neal, Alt	2023
	Judy Idelkope, Selectmen's Rep	
BUDGET COMMITTEE	George Goulet, Chair	2023
	Alex Winn, Vice Chair	2023
	Phil Davis	2023
	Cason Sullivan	2023
	Brad Roscoe	2024
	Burt Riendeau, Jr.	2024
	Joseph Parisi	2024
	Scott Riddlemoser	2025
	Gregg Denzler	2025
	Judy Idelkope, Selectmen's Rep	
	Rob Hodgkins, Spofford Fire Rep	
	Rick Cooper, Chesterfield Fire Rep	
	Ege Cordell, School Rep	
	Amy LaFontaine, Secretary	
SUPERVISORS OF THE CHECKLIST	Edward Cheever	2028
	John Hudachek	2024
	George Goulet	2026
BOARD OF ADJUSTMENT	Kristin McKeon, Chair	2024
	Joe Hanzalik, Vice-Chair	2023
	Joe Brodbine, Alt	2023
	Nate LaChance	2023
	John Zanotti	2025
	Deb Livernois	2025

	Lance Zinn, Alt	2024
	Jennifer Keating, Secretary	
	Gary Winn, Selectmen's Rep	
PLANNING BOARD	James Corliss, Chair	2023
	Steve Laskowski	2023
	Maria Bissel	2024
	Bob Maibusch	2024
	Joseph Brodbine	2025
	Joe Parisi	2025
	James Hancock, Alt	2024
	Fran Shippee, Selectmen's Rep	
	Jennifer Keating, Secretary	
CEMETERY COMMISSION	Margaret Winn, Chair	2023
	Jeffrey Titus	2024
	Ed Cheever	2024
	Neil Jenness	2025
	Nancy Aichele	2025
	Gary Winn, Selectmen's Rep	
PARKS & RECREATION DIRECTOR	Darlene Smith	
CONSERVATION COMMISSION	Lynne Borofsky	2023
	Pam Walton	2023
	Bruce Jacobs	2024
	Susan Donahue	2024
	Kathy Thatcher	2025
	Chris V. Oot, Alt	2024
	Judy Idelkope, Selectmen's Rep	
	Amy LaFontaine, Secretary	
ECONOMIC DEVELOPMENT COMM.	Ron Rsaza, Chair	2024
	Michelle Hood, Vice Chair	2024
	John Pieper	2025
	Erin Soltys	2025
	Gerald Lins	2025
	Donna Roscoe, Secretary	
	Fran Shippee, Selectmen's Rep	
GRAVEL ROADS COMMITTEE	Brad Roscoe	2023
	John Zanotti	2023
	John Kondos	2023
	Harvey Clough	2023
	Fran Shippee, Selectmen's Rep	
WATERSHED COMMITTEE	Brad Roscoe	2023
	Bayard Tracy	2023
	Dan Syvertsen	2023
	Charlie Paquette	2023
	Ron Coburn	2023
	Judy Idelkope, Selectmen's Rep	

2022 Selectboard Report

Several of the technological changes we reported on last year have continued and we are working to make town government more accessible through their use. The Happenings newsletter continues to be available by email for those who ask, but it is now also available on the Board of Selectman page of the town website. We have also opened up this newsletter to Community Events. The criteria for your event to be posted is listed on the bottom of the newsletter. Our website at www.chesterfield.nh.gov is a great resource for accessing information about the town departments. The board and several of the committees continue to make their meetings available through Zoom for those of you who wish to follow town board activities in real time.

In the spring we began a new property appraisal program. Rather than visiting all of the properties in town in one year, the appraisers will be visiting portions of the properties over four years. These visits are for the purpose of verifying the physical data of the properties. In the fifth year they will then be doing the valuation portion of the appraisals. This will relieve the pressure of getting all of the revaluation done in one year. No changes take place in the valuation of properties until the fifth year, unless you have made changes to the property that are of a nature to increase or decrease its value, such as an addition.

The Watershed Committee has been working hard on evaluating the issues surrounding maintaining and improving the condition of Spofford Lake. They will be continuing this work in the coming year. A preliminary report is available on the town website.

The board established a Gravel Roads Committee after discussion at town meeting. They are working with the Road Agent to determine plans for improving the gravel roads in town. The beginning portion of Atherton Hill Road was reconstructed last fall with the installation of Geogrid. If approved at Town Meeting work will be done on North Hinsdale Road and Zinn Road this year. These roads were chosen due to their having only one way in for residents and emergency equipment during mud season. This work is included under the article for repaving roads.

We are continuing to consider projects which qualify for use of the American Rescue Plan funds. The board is going forward with a building to house the police cruisers and some of their associated equipment where the cruisers are currently parked. The building is being funded by a donation, but drainage issues need to be addressed in the parking lot and a slab is required for the building. This should be taking place in the spring.

The board invites any of you with an interest in serving your community to consider volunteering to serve on one of the town boards or committees. Many of these boards have provisions for alternates to serve when regular members are unable to attend. Currently we are considering moving forward with a Community Power plan. This will be a new opportunity for community members to get involved.

Gary Winn

Judy Idelkope

Frances Shippee

**2023 TOWN WARRANT
TOWN OF CHESTERFIELD
STATE OF NEW HAMPSHIRE**

To the inhabitants of the Town of Chesterfield, in the County of Cheshire, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at Town Hall in said Chesterfield, on Tuesday, the 14th day of March, next at ten of the clock in the forenoon to ballot for Town Officers and other questions required by law to be decided by ballot. Polls will close at 7:00 pm.

ARTICLE 1: To vote an Australian Ballot for all necessary Town Officers.

ARTICLE 2: To vote by ballot on amendments to the Zoning Ordinances.

The following part of the Town Meeting shall be adjourned until Saturday, the 18th of March, next at noon at the CHESTERFIELD SCHOOL in said Chesterfield.

ARTICLE 3: To hear the report of the Budget Committee, or act in any way related thereto.

ARTICLE 4: To see if the town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to fix water runoff on Pinnacle Springs so it can stop running down into Lake Spofford, and to authorize the issuance of not more than One Hundred Thousand Dollars (\$100,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon to come from the Clean Water State Revolving Fund. Recommendations required (3/5 ballot vote required).

(Recommended by the Selectmen) (Recommended by the Budget Committee 12 - 0)

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of Four Million One Hundred Ninety-Six Thousand, Six Hundred Nineteen Dollars (\$4,196,619) for the following purposes, or act in any way related thereto.

	Recommended by Budget Committee	Budget Committee Vote	Recommended by Board of Selectmen
1. Executive	(12-0)	216,739	216,739
2. Elections, Registrations, Vital Stats	(12-0)	84,051	84,051
3. Financial Administration	(12-0)	78,889	78,889
4. Legal Expense	(12-0)	50,000	50,000
5. Personnel Administration	(12-0)	620,117	620,117
6. Planning Board	(12-0)	18,605	18,605
7. Board of Adjustment	(12-0)	9,078	9,078
8. General Government Buildings	(12-0)	150,147	150,147
9. Cemeteries	(12-0)	52,623	52,623
10. General Insurance	(12-0)	73,912	73,912
11. Regional Association (SWRPC)	(12-0)	3,943	3,943
12. Police	(12-0)	685,139	685,139
13. Ambulance	(12-0)	100,058	100,058
14. Code Enforcement	(12-0)	81,264	81,264

15. Office of Emergency Management	(12-0)	5,482	5,482
16. Forest Fires	(12-0)	6,000	6,000
17. Highway/Town Road Maintenance	(10-1)	863,526	864,726
18. Street Lighting	(12-0)	15,000	15,000
19. Solid Waste	(12-0)	355,938	355,938
20. Health Officer	(12-0)	14,751	14,751
21. Animal Control	(12-0)	1,650	1,650
22. General Assistance	(12-0)	25,000	25,000
23. Parks and Recreation	(12-0)	165,344	165,344
24. Library	(8-3)	202,644	202,262
25. Patriotic Purposes	(12-0)	1,255	1,255
26. Conservation Commission	(12-0)	7,801	7,801
27. Economic Development Committee	(12-0)	3,220	3,220
28. Debt Service	(12-0)	<u>304,443</u>	<u>304,443</u>
TOTAL	(12-0)	\$4,196,619	\$4,197,437

ARTICLE 6: To see if the town will vote to establish an IT Expendable Trust Fund under the provisions of RSA 31:19-a for the purpose of IT equipment purchase and associated costs and to raise and appropriate the sum of Twenty-Nine Thousand Dollars (\$29,000) to be placed in this fund. Further, to name the Board of Selectmen as agents to expend from said fund. (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of Three Thousand Seven Hundred Dollars (\$3,700) to purchase a new Desktop Computer and Firewall and associated costs for installation and authorize the withdrawal of the sum of Three Thousand Seven Hundred Dollars (\$3,700) from the IT Expendable Trust Fund.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000) for the purpose of final top coat of paving on the remaining 2/3 of North Shore Rd, or act in any way related thereto, said appropriation to be partially offset by the Extra Highway Block Grant funds from August of 2022 provided by the State of New Hampshire in the amount of One Hundred Thirty Thousand Three Hundred Sixty-Nine Dollars (\$130,369), the remainder Nineteen Thousand Six Hundred Thirty-One Dollars (\$19,631) to be raised by taxation. This is a special warrant article per RSA 32:3 VI (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of Three Hundred Nineteen Thousand Four Hundred Dollars (\$319,400) for the purpose of resurfacing of paved and gravel Town roads, or act in any way related thereto, said appropriation to be partially offset by the Highway Block Grant funds from the State of New Hampshire in the amount of One Hundred Fifty-Four Thousand Dollars (\$154,000). If the grant is not fully received, the remainder to be raised through taxation along with the One Hundred Sixty-Five Thousand Four Hundred Dollars (\$165,400) that will be raised from taxation. This is a special warrant article per RSA 32:3 VI (c).

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of One Hundred Forty-Five Thousand Dollars (\$145,000) to be added to the already established Highway Heavy Equipment Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty-Four Thousand Dollars (\$134,000) to purchase a new 19,500 GVW Truck and associated equipment for the Highway Department and authorize the withdrawal of the sum of One Hundred Thirty-Four Thousand Dollars (\$134,000) from the Highway Heavy Equipment Capital Reserve Fund.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the already established Roadways Construction/Reconstruction Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of Twenty-Six Thousand Four Hundred Dollars (\$26,400) to be added to the already established Revaluation Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of Twenty-Four Thousand Dollars (\$24,000) for year two of a five year full cyclical revaluation and authorize the withdrawal of the sum of Twenty-Four Thousand Dollars (\$24,000) from the revaluation capital reserve fund.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Thousand Dollars (\$120,000) to be added to the already established Town Buildings Maintenance Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty-Six Thousand Eight Hundred Seventeen Dollars (\$126,817) and authorize the withdrawal of the sum of One Hundred Twenty-Six Thousand Eight Hundred Seventeen Dollars (\$126,817) from the Town Buildings Maintenance Capital Reserve Fund, to support the following, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c).

Paving of Town Hall Parking Lot	17,100
Paving of Town Office Parking Lot	76,350
Fuel System - High Speed Hoses	14,454
Fuel System Reader	18,913
TOTAL	126,817

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

ARTICLE 17: To see if the town will vote to raise and appropriate the sum of Fifty-Two Thousand Dollars (\$52,000) to be added to the already established Police Cruiser Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) for the purchase of a New AWD Dodge Durango Pursuit police cruiser and authorize the withdrawal of the sum of Sixty Thousand Dollars (\$60,000) from the Police Department Cruiser Capital Reserve Fund for that purpose, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of Eighteen Thousand Five Hundred Dollars (\$18,500) to be added to the already established Police Department Equipment Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to purchase 4 light bars and associated equipment and authorize the withdrawal of the sum of Twenty Thousand Dollars (\$20,000) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of Six Thousand One Hundred Dollars (\$6,100) for a dual band cruiser mobile radio and installation and authorize the withdrawal of the sum of Six Thousand One Hundred Dollars (\$6,100) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be added to the already established Parks and Rec Pickup Truck Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c).

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) to be added to the already established Parks and Rec 4x4 All-Terrain Vehicle Capital Reserve Fund, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c).

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) to be added to the already established Parks and Rec Activities Enhancements Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c).

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) to be added to the already established Wildland Fire Suppression Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c).

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars (\$3,500) to be added to the already established Cemetery Truck Replacement Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c).

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to be added to the already established Cemetery Mower Replacement Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c).

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) to be added to the already established ROW (Right-of-Way) Survey Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c).

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the already established Spofford Lake Control and Remediation of Invasive Species Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c).

(Recommended by the Selectmen) (Not Recommended by the Budget Committee 7 - 4)

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the already established Transfer Station Heavy Equipment Capital Reserve Fund, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c).
(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

ARTICLE 31: To see if the Town will vote to raise and appropriate the sum of Sixty-Three Thousand Dollars (\$63,000) for a Skid Steer Loader and authorize the withdrawal of the sum of Sixty-Three Thousand Dollars (\$63,000) from the Transfer Station Heavy Equipment Capital Reserve Fund for that purpose, or act in any way related thereto.
(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000) to purchase and install storm windows for the Town Hall. This sum to come from taxation. (Majority vote required)
(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

ARTICLE 33: To see if the Town will vote to raise and appropriate the sum of Twenty-Six Thousand Seven Hundred Twenty-One Dollars (\$26,721) to support the following, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (d).

Home Health, Meals on Wheels	7,518
Monadnock Family Services / Mental Health	4,440
Community Kitchen	3,700
The Gathering Place	1,000
Chesterfield Senior Meals	2,000
VNA & Hospice	1,500
Monadnock Child Advocacy Center	1,100
Big Brothers Big Sisters	400
MCVP Crisis & Prevention Center	356
Hundred Nights Inc	500
CASA	500
Community Volunteer Transportation	500
Southwestern Community Services	<u>3,207</u>
TOTAL	26,721

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

ARTICLE 34: Shall the Town of Chesterfield READOPT the OPTIONAL VETERANS' TAX CREDIT in accordance with RSA 72:28, II, for an annual tax credit on residential property of \$500? (Majority vote required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

ARTICLE 35: Shall the Town of Chesterfield READOPT the Solar Energy Exemption with the new definition of "solar energy system". Paragraph I. – "solar energy system" means a system which utilizes solar energy to heat or cool the interior of a building or to heat water for use in a building and which includes one or more collectors and a storage container. "Solar energy system" also means a system which provides electricity for a building by the use of photovoltaic panels. Paragraph II. – "Solar energy system" means, in addition to the definition in paragraph I, a system which utilizes solar energy to produce electricity for a building and includes all photovoltaics, inverters, and storage. Systems may be off grid or connected to the grid in a net metered or group net metered arrangement pursuant to RSA 362-A:9 or in a direct retail sale arrangement pursuant to RSA 362-A:2-a. (Majority vote required)

(Recommended by the Selectmen)

ARTICLE 36: Petition Warrant Article

Petition to the Town of Chesterfield, NH to replace Columbus Day with Indigenous People's Day. Whereas we celebrate the people who first called this land home; we remember the struggles and tragedies they endured; and we honor their place in and contributions to the shared story of America, therefore we the citizens of Chesterfield, NH petition the Town of Chesterfield to replace Columbus Day with Indigenous People's Day, and that the Board of Selectmen forward a copy of the petition and vote, if successful, to the governor's office and the legislature.

(Inserted by Petition)

ARTICLE 37: Petition Warrant Article

To see if the Town shall vote to amend the Town's solar tax exemption under RSA 72:61-64 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with solar energy systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying solar energy system equipment under these statutes, with no maximum dollar amount on the exemption.

(Inserted by Petition)

ARTICLE 38: Petition Warrant Article

Are you in favor of increasing the Board of Selectmen to 5 Members? (Majority ballot vote required)

(Inserted by Petition)

ARTICLE 39: To see if the Town will vote to allow the Board of Selectmen to dispose of municipal assets by sealed bid, or by other means as deemed appropriate, or act in any way related thereto.

ARTICLE 40: To transact any other business that may legally come before this meeting.

Given under our hands and seal this 9th day of February in the year of our Lord Two Thousand and Twenty-Three.

Chesterfield Board of Selectmen



Gary Wihn



Frances Shippee



Judy Idelkope

A True Attested Copy of the Warrant
Chesterfield Selectmen



Proposed Budget
Chesterfield

For the period beginning January 1, 2023 and ending December 31, 2023

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 2/21/23

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Judith Telleke	Selectman	Judith Telleke
Randy Cooper	Budget Committee	Randy Cooper
George Golder	Bud. Com. Chair	George Golder
Bobb Ruscoe	Bud. Com	Bobb Ruscoe
Alex Wian	Vice Chair Budget Com	Alex Wian
Eglordell	budget comm	Eglordell
Gregg Benizer	Budget Comm	Gregg Benizer
Scott Riddlehouse	Budget Com	Scott Riddlehouse

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2023
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)
General Government								
4130-4139	Executive	05	\$180,387	\$208,984	\$216,739	\$0	\$216,739	\$0
4140-4149	Election, Registration, and Vital Statistics	05	\$87,401	\$88,398	\$84,051	\$0	\$84,051	\$0
4150-4151	Financial Administration	05	\$89,984	\$97,508	\$78,889	\$0	\$78,889	\$0
4152	Revaluation of Property		\$23,668	\$24,000	\$0	\$0	\$0	\$0
4153	Legal Expense	05	\$48,167	\$50,000	\$50,000	\$0	\$50,000	\$0
4155-4159	Personnel Administration	05	\$550,452	\$596,240	\$620,117	\$0	\$620,117	\$0
4191-4193	Planning and Zoning	05	\$12,745	\$29,878	\$27,683	\$0	\$27,683	\$0
4194	General Government Buildings	05	\$67,086	\$67,337	\$150,147	\$0	\$150,147	\$0
4195	Cemeteries	05	\$42,263	\$46,278	\$52,623	\$0	\$52,623	\$0
4196	Insurance	05	\$53,548	\$56,000	\$73,912	\$0	\$73,912	\$0
4197	Advertising and Regional Association	05	\$3,907	\$3,907	\$3,943	\$0	\$3,943	\$0
4199	Other General Government		\$124,570	\$0	\$0	\$0	\$0	\$0
General Government Subtotal			\$1,284,178	\$1,268,530	\$1,358,104	\$0	\$1,358,104	\$0
Public Safety								
4210-4214	Police	05	\$586,221	\$666,897	\$685,139	\$0	\$685,139	\$0
4215-4219	Ambulance	05	\$127,136	\$119,433	\$100,058	\$0	\$100,058	\$0
4220-4229	Fire		\$0	\$0	\$0	\$0	\$0	\$0
4240-4249	Building Inspection	05	\$71,629	\$80,244	\$81,264	\$0	\$81,264	\$0
4290-4298	Emergency Management	05	\$8,711	\$8,908	\$5,482	\$0	\$5,482	\$0
4299	Other (Including Communications)	05	\$543	\$6,000	\$6,000	\$0	\$6,000	\$0
Public Safety Subtotal			\$794,240	\$881,482	\$877,943	\$0	\$877,943	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
Highways and Streets								
4311	Administration	05	\$719,894	\$820,994	\$864,726	\$0	\$863,526	\$0
4312	Highways and Streets		\$0	\$0	\$0	\$0	\$0	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	05	\$14,206	\$15,000	\$15,000	\$0	\$15,000	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$734,100	\$835,994	\$879,726	\$0	\$878,526	\$0
Sanitation								
4321	Administration	05	\$261,626	\$267,875	\$355,938	\$0	\$355,938	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$261,626	\$267,875	\$355,938	\$0	\$355,938	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
Health								
4411	Administration	05	\$8,111	\$18,271	\$14,751	\$0	\$14,751	\$0
4414	Pest Control	05	\$0	\$1,650	\$1,650	\$0	\$1,650	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$17,493	\$21,996	\$0	\$0	\$0	\$0
	Health Subtotal		\$25,604	\$41,917	\$16,401	\$0	\$16,401	\$0
Welfare								
4441-4442	Administration and Direct Assistance	05	\$1,352	\$25,000	\$25,000	\$0	\$25,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$1,352	\$25,000	\$25,000	\$0	\$25,000	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	05	\$120,202	\$184,923	\$165,344	\$0	\$165,344	\$0
4550-4559	Library	05	\$176,858	\$188,013	\$202,262	\$0	\$202,644	\$0
4583	Patriotic Purposes	05	\$437	\$1,255	\$1,255	\$0	\$1,255	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$297,497	\$374,191	\$368,861	\$0	\$369,243	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	05	\$4,362	\$7,076	\$7,801	\$0	\$7,801	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	05	\$2,042	\$4,270	\$3,220	\$0	\$3,220	\$0
	Conservation and Development Subtotal		\$6,404	\$11,346	\$11,021	\$0	\$11,021	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Appropriations for Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's period ending 12/31/2023 (Recommended)	Budget Committee's period ending 12/31/2023 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	05	\$225,000	\$225,000	\$225,000	\$0	\$225,000	\$0
4721	Long Term Bonds and Notes - Interest	05	\$89,306	\$89,306	\$79,443	\$0	\$79,443	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$314,306	\$314,306	\$304,443	\$0	\$304,443	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$146,558	\$179,600	\$0	\$0	\$0	\$0
4903	Buildings		\$79,576	\$51,000	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$531,652	\$552,832	\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$757,786	\$783,432	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$25,000	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$25,000	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$4,197,437	\$0	\$4,196,619	\$0



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4152	Revaluation of Property	14	\$24,000	\$0	\$24,000	\$0
		<i>Purpose: Cyclical Revaluation</i>				
4415-4419	Health Agencies, Hospitals, and Other	33	\$26,721	\$0	\$26,721	\$0
		<i>Purpose: Misc Health Agencies</i>				
4790-4799	Other Debt Service	04	\$100,000	\$0	\$100,000	\$0
		<i>Purpose: Clean Water State Revolving Fund</i>				
4902	Machinery, Vehicles, and Equipment	07	\$3,700	\$0	\$3,700	\$0
		<i>Purpose: Purchase IT</i>				
4902	Machinery, Vehicles, and Equipment	11	\$134,000	\$0	\$134,000	\$0
		<i>Purpose: Purchase 19,500 GVV Truck</i>				
4902	Machinery, Vehicles, and Equipment	18	\$60,000	\$0	\$60,000	\$0
		<i>Purpose: Purchase of Police Cruiser</i>				
4902	Machinery, Vehicles, and Equipment	20	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: PD Light Bars</i>				
4902	Machinery, Vehicles, and Equipment	21	\$6,100	\$0	\$6,100	\$0
		<i>Purpose: PD Dual band cruiser mobile radio & installation</i>				
4902	Machinery, Vehicles, and Equipment	31	\$63,000	\$0	\$63,000	\$0
		<i>Purpose: Transfer Station Skid Steer Loader</i>				
4909	Improvements Other than Buildings	08	\$150,000	\$0	\$150,000	\$0
		<i>Purpose: Reconstruction & Repaving</i>				
4909	Improvements Other than Buildings	09	\$319,400	\$0	\$319,400	\$0
		<i>Purpose: Resurfacing</i>				
4909	Improvements Other than Buildings	16	\$126,817	\$0	\$126,817	\$0
		<i>Purpose: Capital Maintenance Plan</i>				
4915	To Capital Reserve Fund	10	\$145,000	\$0	\$145,000	\$0
		<i>Purpose: Add to Highway Heavy Equipment Fund</i>				



Special Warrant Articles

4915	To Capital Reserve Fund	12		\$5,000	\$0	\$5,000	\$0
Purpose: Add to Highway Const/Recon CRF							
4915	To Capital Reserve Fund	13		\$26,400	\$0	\$26,400	\$0
Purpose: Add to Revaluation CRF							
4915	To Capital Reserve Fund	15		\$120,000	\$0	\$120,000	\$0
Purpose: Add to Town Buildings Maintenance CRF							
4915	To Capital Reserve Fund	17		\$52,000	\$0	\$52,000	\$0
Purpose: Add to Police Cruiser CRF							
4915	To Capital Reserve Fund	19		\$18,500	\$0	\$18,500	\$0
Purpose: Add to Police Equipment CRF							
4915	To Capital Reserve Fund	23		\$500	\$0	\$500	\$0
Purpose: Add to P&R 4X4 ATV CRF							
4915	To Capital Reserve Fund	30		\$20,000	\$0	\$20,000	\$0
Purpose: Add to Transfer Station Heavy Equipment CRF							
4916	To Expendable Trusts/Fiduciary Funds	06		\$29,000	\$0	\$29,000	\$0
Purpose: Establish IT Expendable Trust Fund							
4916	To Expendable Trusts/Fiduciary Funds	22		\$2,000	\$0	\$2,000	\$0
Purpose: Add to P&R Pickup Truck Expendable Trust							
4916	To Expendable Trusts/Fiduciary Funds	24		\$500	\$0	\$500	\$0
Purpose: Add to P&R Activities Enhance Exp Trust							
4916	To Expendable Trusts/Fiduciary Funds	25		\$3,000	\$0	\$3,000	\$0
Purpose: Add to Fire Suppression Exp Trust							
4916	To Expendable Trusts/Fiduciary Funds	26		\$2,500	\$0	\$2,500	\$0
Purpose: Add to Cemetery Truck Replacement ETF							
4916	To Expendable Trusts/Fiduciary Funds	27		\$1,000	\$0	\$1,000	\$0
Purpose: Add to Cemetery Mower Replacement ETF							
4916	To Expendable Trusts/Fiduciary Funds	28		\$500	\$0	\$500	\$0
Purpose: ROW Survey Expendable Trust Fund							
4916	To Expendable Trusts/Fiduciary Funds	29		\$10,000	\$0	\$0	\$10,000
Purpose: Spofford Lake Control and Remediation of Invasive							
Total Proposed Special Articles				\$1,469,638	\$0	\$1,459,638	\$10,000



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)
4903	Buildings	32	\$8,000	\$0	\$8,000	\$0
Purpose: Storm Windows for Town Hall						
Total Proposed Individual Articles			\$8,000	\$0	\$8,000	\$0



New Hampshire
Department of
Revenue Administration

2023
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Selectmen's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	05	\$23,795	\$25,000	\$25,000
3186	Payment in Lieu of Taxes	05	\$35,000	\$29,291	\$29,291
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	05	\$32,946	\$25,000	\$25,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$91,741	\$79,291	\$79,291
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	05	\$883,609	\$800,000	\$800,000
3230	Building Permits	05	\$33,468	\$30,000	\$30,000
3290	Other Licenses, Permits, and Fees	05	\$6,899	\$10,000	\$10,000
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$923,976	\$840,000	\$840,000
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	05	\$31,236,637	\$180,000	\$180,000
3353	Highway Block Grant	05, 09, 08	\$282,582	\$439,160	\$439,160
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	05	\$3,048	\$2,500	\$2,500
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	05	\$105,588	\$3,000	\$3,000
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$31,627,855	\$624,660	\$624,660



New Hampshire
Department of
Revenue Administration

2023
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Selectmen's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
Charges for Services					
3401-3406	Income from Departments	05	\$45,016	\$22,000	\$22,000
3409	Other Charges	05	\$156,045	\$75,000	\$75,000
Charges for Services Subtotal			\$201,061	\$97,000	\$97,000
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$114,546	\$0	\$0
3502	Interest on Investments	05	\$212	\$2,500	\$2,500
3503-3509	Other	05	\$72,794	\$2,200	\$2,200
Miscellaneous Revenues Subtotal			\$187,552	\$4,700	\$4,700
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	05, 20, 31, 16, 18, 21, 11, 14	\$416,433	\$850,317	\$850,317
3916	From Trust and Fiduciary Funds	05, 07	\$16,567	\$24,200	\$24,200
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$433,000	\$874,517	\$874,517
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	05, 04	\$142,473	\$238,138	\$238,138
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$142,473	\$238,138	\$238,138
Total Estimated Revenues and Credits			\$33,607,658	\$2,758,306	\$2,758,306



Budget Summary

Item	Selectmen's Period ending 12/31/2023 (Recommended)	Budget Committee's Period ending 12/31/2023 (Recommended)
Operating Budget Appropriations	\$4,197,437	\$4,196,619
Special Warrant Articles	\$1,469,638	\$1,459,638
Individual Warrant Articles	\$8,000	\$8,000
Total Appropriations	\$5,675,075	\$5,664,257
Less Amount of Estimated Revenues & Credits	\$2,758,306	\$2,758,306
Estimated Amount of Taxes to be Raised	\$2,916,769	\$2,905,951



Supplemental Schedule

1. Total Recommended by Budget Committee	\$5,664,257
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$5,664,257
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$566,426
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)	
	\$6,230,683

ESTIMATED REVENUES 2023**Estimated****TAXES**

3120 Land Use Change Tax	\$0.00
3185 Timber Tax	\$25,000.00
3186 Payment in Lieu of Taxes	\$29,291.00
3189 Other Taxes	\$0.00
3190 Interest & Penalties on Delinquent Taxes	\$25,000.00
3187 Excavation Tax (\$.02 cents per cu yd)	\$0.00

LICENSES, PERMITS & FEES

3210 Business Licenses & Permits	\$0.00
3220 Motor Vehicle Permit Fees	\$800,000.00
3230 Building Permits	\$30,000.00
3290 Other Licenses, Permits & Fees	\$10,000.00

3311 -3319 FROM FEDERAL GOVERNMENT**FROM STATE**

3351 Shared Revenues	\$0.00
3352 Meals & Rooms Tax Distribution	\$180,000.00
3353 Highway Block Grant	\$154,791.00
3356 State & Federal Forest Land Reimbursement	\$2,500.00
3357 Flood Control Reimbursement	\$0.00
3359 Other (Including Railroad Tax)	\$3,000.00
3379 FROM OTHER GOVERNMENTS	\$0.00

CHARGES FOR SERVICES

3401 -3406 Income from Departments	\$22,000.00
3409 Other Charges	\$75,000.00

MISCELLANEOUS REVENUES

3501 Sale of Municipal Property	\$0.00
3502 Interest on Investments	\$2,500.00
3503-3509 Other	\$2,200.00

INTERFUND OPERATING TRANSFERS IN

3912 From Special Revenue Funds	\$0.00
3913 From Capital Projects Funds	\$0.00
3914 From Enterprise Funds	\$0.00
3915 From Capital Reserve Funds	\$416,400.00
3916 From Trust & Agency Funds	\$20,500.00

OTHER FINANCING SOURCES

3934 Proc. From Long Term Bonds & Notes	\$138,138.00	(Broadband)
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TOTAL OF REVENUES**\$1,936,320.00**

SUMMARY OF INVENTORY OF VALUATION 2022

	Chesterfield & W. Chesterfield	Spofford	Total Town
Value of Land Only:			
Current Use	\$ 886,966	\$ 409,514	\$ 1,296,480
Conservation Restriction Assessment	0	5,369	5,369
Discretionary Easement	0	0	0
Residential	80,588,800	156,477,600	237,066,400
Commercial/Industrial	9,343,300	4,146,300	13,489,600
Total of Taxable Land	90,819,066	161,038,783	251,857,849
Value of Buildings Only			
Residential	\$ 153,354,400	\$ 160,632,330	\$ 313,986,730
Manufactured Housing	783,100	576,600	1,359,700
Commercial/Industrial	30,784,800	6,726,500	37,511,300
Total Value of Taxable Buildings	184,922,300	167,935,430	352,857,730
Public Utilities	\$ 5,021,715	\$3,636,414	\$ 8,658,129
Valuation Before Exemptions	\$ 280,763,081	\$ 332,610,627	\$ 613,373,708
Blind Exemptions	0	0	0
Elderly Exemptions (13)	788,500	(9) 540,000	(22) 1,328,500
Solar Energy Systems Exemption (12)	230,460	(10) 148,640	(21) 379,100
Total Dollar Amount of Exemption	1,018,960	688,640	1,707,600
NET VALUATION ON WHICH TAX RATE IS COMPUTED	\$279,744,121	\$331,921,987	\$611,666,108
REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES			
State Forest Land			3,346
Camp Spofford			28,154
TAX CREDITS			
Totally & Permanently Disabled Veterans		(15)	30,000
Other War Service Credits		(175)	87,500
ELDERLY EXEMPTION COUNT			
Number of Individuals With Initial Applications in 2022		1 @ \$40,000	
		0 @ \$60,000	
		0 @ \$80,000	
Total Number of Elderly Exemptions Granted in 2022		8 @ \$40,000	
		4 @ \$60,000	
		10 @ \$80,000	

CURRENT USE REPORT

<u>Use</u>	<u>Acres</u>	
Farm Land	1,364	
Forest Land	10,248	
Forest Land w/Documented Stewardship	4,267	
Unproductive Land	158	
Wet Land	459	
Total Number of Acres Exempted Under Current Use		16,496

2022 TOWN WARRANT
TOWN OF CHESTERFIELD
STATE OF NEW HAMPSHIRE

Proceedings of the Annual Town Meeting of the voters of the Town of Chesterfield, New Hampshire, called at the Chesterfield School Gym in said town on March 8, 2022.

Town Moderator Brad Roscoe called the Town Meeting/Town Elections to order at 9:00 in the forenoon and declared the polls open for voting by ballot for the Town Officials and to amend Zoning.

Polls were closed at 7:00pm by the Town Moderator Brad Roscoe and counting of ballots commenced. Town Meeting resumed on Saturday March 14, 2022 at the Chesterfield School.

Town Moderator Brad Roscoe called the meeting to order at 12:02pm.

A Pledge of Allegiance was led by Town Moderator Brad Roscoe.

Business part of the meeting began at 12:09pm

ARTICLE 3: Steve Laskowski spoke for the committee. He stated that the budget committee was presented with responsible budget from Selectmen and the Budget Committee supported all articles being presented except one that was deadlocked with a 6-6 vote.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of Three Million, Nine Hundred Ninety-Seven Thousand Nine Hundred Forty-Five Dollars (\$3,997,945) for the following purposes, or act in any way related thereto.
Recommended

Description	Recommended By Budget Committee	Vote by the Budget Committee	Recommended by the Board of Selectman
1. Executive	208,984	(12 – 0)	208,984
2. Elections, Registrations, Vital Stats	88,398	(12 – 0)	88,398
3. Financial Administration	82,508	(11 – 1)	82,508
4. Legal Expense	50,000	(12 – 0)	50,000
5. Personnel Administration	596,240	(12 – 0)	596,240
6. Planning Board	20,200	(12 – 0)	20,200
7. Board of Adjustment	9,678	(12 – 0)	9,678
8. General Government Buildings	67,337	(12 – 0)	67,337

Description	Recommended By Budget Committee	Vote by the Budget Committee	Recommended by the Board of Selectman
9. Cemeteries	46,278	(12 – 0)	46,278
10. General Insurance	56,000	(12 – 0)	56,000
11. Regional Association (SWRPC)	3,907	(12 – 0)	3,907
12. Police	665,197	(12 – 0)	665,197
13. Police Reimbursable Detail	25,000	(12 – 0)	25,000
14. Ambulance	119,433	(12 – 0)	119,433
15. Code Enforcement	80,244	(12 – 0)	80,244
16. Office of Emergency Management	8,908	(12 – 0)	8,908
17. Forest Fires	6,000	(12 – 0)	6,000
18. Highway/Town Road Maintenance	835,994	(10 – 2)	835,994
19. Street Lighting	15,000	(12 – 0)	15,000
20. Solid Waste	267,875	(12 – 0)	267,875
21. Health Officer	18,271	(12 – 0)	18,271
22. Animal Control	1,650	(12 – 0)	1,650
23. General Assistance	25,000	(12 – 0)	25,000
24. Parks and Recreation	184,923	(12 – 0)	184,923
25. Library	188,013	(12 – 0)	188,013
26. Patriotic Purposes	1,255	(12 – 0)	1,255
27. Conservation Commission	7,076	(11 – 1 absent) (8-4)	7,076
28. Economic Development Committee	4,270		4,270
29. Debt Service	314,306	(12 – 0)	314,306
TOTAL	3,997,945		3,997,945

Motion: Gary Winn; Seconded: Dan Cotter

Gary Winn asked to have two amendments to ARTICLE 4 as shown below. Dan Cotter asked to separate amendments to article 4.

1st AMENDEMENT TO ARTICLE 4 - Amend line 13 Police Reimbursable Detail to \$1,700. A reduction of \$23,300 for a total appropriation of \$3,974,645.

Motion: Gary Winn; Seconded: Dan Cotter

Gary Winn stated there is a desire to change the accounting for the Police Reimbursement Detail to be a revolving fund. **Dan Cotter** spoke against removing these dollars to ensure the fund will always have sufficient funds since payments for billing could take time and costs rise. **Fran Shippee** stated if this was done that it would require an increase in the overall budget. **Leslie Frank** stated she has municipal experience and discussed example of payment and reimbursement for police details. She agreed with Gary Winn that a revolving account will have \$25,000 in it most of the time if reimbursements are timely. As long as bills are paid - that \$25,000 continues to be available or close to that amount. Therefore, no need to keep any extra amount in another account. **Gary Winn** commented that there was a small amount of income from this work, so over time the fund has the potential to slowly increase. Fran Shippee also commented could potentially grow as bill goes up. Dan Cotter commented that it won't really grow as charges also rise. The article passed by visible hand vote.

2nd AMENDMENT TO ARTICLE 4 - Reduce line 18 Highway/Town Road Maintenance by \$15,000 to \$820,994 and increase line 3 Financial Administration by \$15,000 to \$97,508

Motion: Gary Winn; Seconded: Ron Rzasa

Gary Winn stated audits were taking time. The budgeted sum originally estimated will be insufficient for the audits. Currently we do not have a public works agent - have kept the money set aside to hire someone. - we are 3 months into the year without the person. Interest in trying to keep budget and move the money around rather than increasing budget to take care of increase in costs. Question: **Kurt Roscoe** asked what do we do if we remove these monies - will this change the pay rate for a possible new hire? Answer: **Gary Winn**, the money that would have spent to pay a public works agent hasn't been spent for 2.5 months and the town has not filled the position. The funds set aside to pay for this position is still in the budget. This total amounts to approximately 25% of the salary once you factor in the amount of time it would take to take on a new hire. So there will still be sufficient funds to pay someone at the original rate, the person will simply not be paid for the entire year. The article passed by visible hand vote.

ARTICLE 4: As amended by Amendment 1 and Amendment 2

The article passed by visible hand vote.

ARTICLE 5: To see if the town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of police special details and to raise and appropriate Twenty-Five Thousand Dollars (\$25,000) to be put in the fund, or act in any way related thereto. All revenues received for police special details will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year and shall not be considered part of the town's general fund balance. The town treasurer shall have custody of all moneys in the fund and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created.
(Recommended by the Selectmen) (12-0 by the Budget Committee)

Motion: Fran Shippee; Seconded: Dan Cotter

Brad Roscoe discussed what this means to the police fund to have no cap. Fran Shippee stated it is easier to have monies flowing in from this revolving account rather the traditional fund set up that has inflowing monies not entering this account. Someone asked about the amended change in article 4 - this would decrease the funds in the reimbursement account by reducing it by \$23,300 dollars, not the full \$25,000. **Gary Winn** stated that some of the dollars have already been spent from this account, so can't take all \$25,000 out. **Leslie Frank** asked about how the adjustment to both IN and OUT. This led to a conversation where **Gary Winn** pointed out the following:

- Under current reimbursement detail - if the police does a traffic detail, a company is billed. This doesn't offset the expense.
- Any money taken in payment goes into the general fund. So nothing is offsetting although we do realize income.
- With a rotating fund as desired, the town/police would have more flexibility to do these jobs without having to say that they are out of money for the year.
- It will be a fund that needs to be managed. Receipts need to come in and out at approximately the same rate to keep the full funding level. From past experience this should not be an issue.
- The goal in adjusting the way the fund is handled is that this is the last time we see this deposit - it will already be in fund from reimbursements.

The article passed by visible hand vote

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of Three Hundred Forty-Six Thousand Eight Hundred Thirty-Two Dollars (\$346,832) for the purpose of reconstructing and basecoat paving of the remaining 2/3 of North Shore Rd, or act in any way related thereto, said appropriation to be partially offset by the Highway Block Grant funds provided by the State of New Hampshire in the amount of One Hundred Forty-Nine Thousand Eight Hundred Twenty-Seven Dollars (\$149,827) if the grant is not fully received, the remainder to be raised through taxation and

to authorize the withdrawal of the sum of One Hundred Eighty Six Thousand Dollars (\$186,000) from the Road Construction/Reconstruction Capital Reserve Fund, the remainder of Eleven Thousand Five Dollars (\$11,005) to be raised by taxation. This is a special warrant article per RSA 32:3 VI (d).

(Recommended by the Selectmen) (11-1 by the Budget Committee)

Motion: Kelli Hanzalik; Seconded: Ron Razasa

Kelli Hanzalik discussed the three stage plan of the road construction. Step one has been completed - step two is now up and the third step is top coating that would take place after one year of freeze and thaw. This will help with the longevity. The article passed by visible hand vote.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of One Hundred Seventeen Thousand Nine Hundred Seventy-Five Dollars (\$117,975) for the purpose of resurfacing Town roads. To be raised through taxation. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (10-2 by the Budget Committee)

Motion: Kelli Hanzalik; Seconded: Dan Cotter

Bart Bevis spoke and proposed an AMENDMENT TO ARTICLE 7.

AMENDMENT TO ARTICLE 7: To see if the Town will vote to raise and appropriate the same of Two Hundred Thousand dollars (\$200,000) for the purpose of resurfacing paved Town roads and reconstructing gravel Town roads by excavation, installation of geotextile fabric and replacement of material as required, or to act in any way related thereto. To be raised through taxation. This is a special warrant article per RSA 32: VI (c).

Motion: Gary Winn; Seconded: Dan Cotter

Steve Lewkowski spoke for himself only. He stated that this amendment was discussed in the Budget Committee. The discussion on the issue with gravel roads has been kicking can around for 10 years. Every year about \$10,000 is spent reapplying gravel to roads, gravel gets washed away. The geo-textile was successfully tested in Old Swanzey Rd. years ago - still survives and functions. There is a spot in the road where it doesn't get soggy and bogged down during mud season. Over a long period of time there will be a savings as well as the comfort of those living on gravel roads to travel during the mud season. **Bayard Tracy** asked why are we doing this at a town meeting rather than within the budget committee? **Gary Winn** stated that the selectman chose to get North Shore finished. No one came to a selectmen's meeting about this issue. These roads have problems - so

not against this amendment. **Dan Cotter** stated it was brought up in the Budget Committee - eventually we have to something - this arose from someone wanting to push 'eventually' to today. **Jon McKeon** stated he was not against this amendment but generally a plan would be presented and then the appropriation of the dollars would take place. **Kurt Roscoe** stated while the pricing seem high, in the long term this will come out cheaper and reduce road upkeep and damaged cars. This would also save people who live on the roads maintenance. **Greg Denzler** stated the town needs data. It seems like a good idea but where is the plan - does the Highway Department have a plan? Needs a cost/benefit analysis.

Vote for AMENDMENT as presented. COUNTING OF RAISED HANDS TOOK PLACE - FOR = 32;
AGAINST = 22 AMENDMENT FOR ARTICLE 7 CARRIED BY HAND VOTE.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty-Six Thousand Dollars (\$126,000) to be added to the already established Highway Heavy Equipment Capital Reserve Fund, or act in any way related thereto.
(Recommended by the Selectmen) (12-0 by the Budget Committee)

Motion: Kelli Hanzalik; Seconded: Dan Cotter

DISCUSSION: none. The article passed by visible hand vote.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Thousand Dollars (\$120,000) to purchase a new 19,500 GVW Cab, Chassis and associated equipment for the Highway Department and authorize the withdrawal of the sum of One Hundred Twenty Thousand Dollars (\$120,000) from the Highway Heavy Equipment Capital Reserve Fund.
(Recommended by the Selectmen) (12-0 by the Budget Committee)

Motion: Kelli Hanzalik; Seconded: Gary Winn

DISCUSSION: none. The article passed by visible hand vote.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be added to the already established Roadways Construction/ Reconstruction Capital Reserve Fund, or act in any way related thereto.
(Recommended by the Selectmen) (12-0 by the Budget Committee)

Motion: Kelli Hanzalik; Seconded: Dan Cotter

DISCUSSION: none. The article passed by visible hand vote

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of Twenty-Six Thousand Four Hundred Dollars (\$26,400) to be added to the already established Revaluation Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (12-0 by the Budget Committee)

Motion: Gary Winn; Seconded: Dan Cotter

Karen Denzler asked what is ARTICLE 11? **Gary Winn** stated that the state requires assessments every five years. Since the assessment was just completed, this gives us another five years to do another evaluation and level off the cost by going to a five-year cycle of physical checks on properties. During the 5th year, the number crunching takes place, and reevaluation for taxation will be performed. Next year 25% of appraisals can take place, then the remaining 75% the next three years. The 5th year the information is gathered and property values are re-evaluated. Some people will see changes earlier.

Karen Denzler asked what was the current balance of this fund. The value was found and reported as \$89,000. The article passed by visible hand vote.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of Twenty-Four Thousand Dollars (\$24,000) for year one of a five year full cyclical revaluation and authorize the withdrawal of the sum of Twenty-Four Thousand Dollars (\$24,000) from the revaluation capital reserve fund.

(Recommended by the Selectmen) (12-0 by the Budget Committee)

Motion: Gary Winn; Seconded: Dan Cotter

Discussion? None. The article passed by visible hand vote

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of Fifty-Seven Thousand Dollars (\$57,000) to be added to the already established Town Buildings Maintenance Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (12-0 by the Budget Committee)

Motion: Fran Shippee; Seconded: Susan Newcomer

Discussion? None. The article passed by visible hand vote

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of Fifty-Seven Thousand Dollars (\$57,000) and authorize the withdrawal of the sum of Fifty-Seven Thousand Dollars (\$57,000) from the Town Buildings Maintenance Capital Reserve Fund, to support the following, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

Paving of Town Hall Parking Lot	6,000
Painting of Town Office Interior	24,500
Painting of Town Hall Steeple	9,500
Painting of Library Windowsills and Trim Repair	7,500
Town Hall Siding & Paint for back side	9,500
TOTAL	57,000

(Recommended by the Selectmen) (12-0 by the Budget Committee)

Motion: Fran Shippee; Seconded: Dan Cotter

Susan Newcomer asked why put the funds in and then take out the same amount. **Fran Shippee** answered that the money is presently estimates for the projects, the exact amounts aren't known. The article passed by visible hand vote.

ARTICLE 15: To see if the town will vote to raise and appropriate the sum of Twenty-Nine Thousand Dollars (\$29,000) to be added to the already established Police Cruiser Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (12-0 by the Budget Committee)

Motion: Fran Shippee; Seconded: Jeff Newcomer

Discussion? None. The article passed by visible hand vote.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of Forty-Four Thousand Dollars (\$44,000) for the purchase of a New Dodge Durango Pursuit AWD police cruiser and authorize the withdrawal of the sum of Forty-Four Thousand Dollars (\$44,000) from the Police Department Cruiser Capital Reserve Fund for that purpose, or act in any way related thereto.

(Recommended by the Selectmen) (12-0 by the Budget Committee)

Motion: Fran Shippee; Seconded: Dan Cotter

Discussion? None. The article passed by visible hand vote

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of Seventeen Thousand Five Hundred Dollars (\$17,500) to be added to the already established Police Department Equipment Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (12-0 by the Budget Committee)

Motion: Fran Shippee; Seconded: Susan Newcomer

Discussion? None. The article passed by visible hand vote

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of Nine Thousand Five Hundred Dollars (\$9,500) to purchase 5 tasers, holsters and associated cartridges and authorize the

withdrawal of the sum of Nine Thousand Five Hundred Dollars (\$9,500) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto.
(Recommended by the Selectmen) (12-0 by the Budget Committee)

Motion: Fran Shippee; Seconded: Dan Cotter

A resident asked what is spurring this need? **Chief Duane Chickering** stated that these tasers will replace ones that are old and parts are no longer available. **Chief Duane Chickering** has never used it - but each officer needs one. The article passed by visible hand vote.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of Six Thousand One Hundred Dollars (\$6,100) for a dual band cruiser mobile radio and installation and authorize the withdrawal of the sum of Six Thousand One Hundred Dollars (\$6,100) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto.
(Recommended by the Selectmen) (12-0 by the Budget Committee)

Motion: Fran Shippee; Seconded: Ron Rszaza

Discussion? None. The article passed by visible hand vote

ARTICLES 20 - ARTICLE 22: grouped together for vote to save time as both articles relate to Parks & Recreation.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be added to the already established Parks and Rec Pickup Truck Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).
(Recommended by the Selectmen) (12-0 by the Budget Committee)

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) to be added to the already established Parks and Rec 4x4 All-Terrain Vehicle Capital Reserve Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).
(Recommended by the Selectmen) (12-0 by the Budget Committee)

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) to be added to the already established Parks and Rec Activities Enhancements Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).
(Recommended by the Selectmen) (12-0 by the Budget Committee)

Motion: Kelli Hanzalik; Seconded: Dan Cotter

Discussion? None. The article passed by visible hand vote

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) to the already established Wildland Fire Suppression Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).
(Recommended by the Selectmen) (11-1-1 absent by the Budget Committee)

Motion: Gary Winn; Seconded: Susan Newcomer

Discussion? None. The article passed by visible hand vote

Article 24 and ARTICLE 25: grouped together - concerning Cemetery Trust Fund. Acquisition of a mower + truck.

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be added to the already established Cemetery Truck Replacement Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

((Recommended by the Selectmen) (11-1-1 absent by the Budget Committee)

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500) to be added to the already established Cemetery Mower Replacement Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (12-0 by the Budget Committee)

Motion: Gary Winn; Seconded: Dan Cotter

Discussion? None. The article passed by visible hand vote

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) to be added to the already established ROW (Right-of-Way) Survey Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (12-0 by the Budget Committee)

Motion: Gary Winn; Seconded: Jeff Newcomer

Discussion? None. The article passed by visible hand vote

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the already established Spofford Lake Control and Remediation of Invasive Species Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Not Recommended by the Budget Committee 6-6)

Motion: Kelli Hanzalik; Seconded: Jeff Newcomer

Bayard Tracy discussed how the funds would be used. The DES pays for 100% of new invasives in the lake. The DES will pay up to 50% of 2nd treatment - but town residents must raise and pay the rest. Boat license fees are insufficient to manage the invasive species managed by the town. This trust will meet this need. The spending is controlled by the Board of Selectman. The total taxable assessments around the lake are 30%. Revenue is also generated by Parks & Recreation fees collected to attend the public beach and camps. Now a balance of \$79k similar to what the Spofford Lake Association will share to assist with committee's work. Received \$80k to reduce storm water

run off in the lake from Rte. 9 on boat ramp. **Dan Cotter** - opposed to this - the state owns the lake - putting money aside for the lake is akin to putting money aside to take care of Rte. 9. **Barb Koff** - residents use the lake. We should think about the lake as a resource. **Kurt Roscoe** - want to remind everyone, preventative maintenance costs less than remediation. **Jeff Scott** - Disagree with Dan Cotter about state taking care of lake. **The article passed by visible hand vote**

ARTICLE 28 and ARTICLE 29: COMBINING FOR VOTE

ARTICLE 28: To see if the Town will vote to discontinue the Parks and Rec Building Expendable Trust Fund. Said funds and accumulated interest to date of withdrawal are to be transferred to the municipality's general fund.

(Recommended by the Selectmen) (12-0 by the Budget Committee)

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of Three Thousand Seven Hundred Twenty-Seven Dollars (\$3,727) to be put in the Buildings Maintenance Capital Reserve Fund. This sum to come from unassigned fund balance. No amount to be raised from taxation. If article 28 fails, this article is null and void.

(Recommended by the Selectmen) (12-0 by the Budget Committee)

Moving separate funds and move into the building capital maintenance funds.

Motion: Fran Shippee; Seconded: Dan Cotter

The COMBINED ARTICLES 28 & 29 passed by visible hand vote.

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of Twenty-One Thousand Nine Hundred Ninety-Six Dollars (\$21,996) to support the following, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

Home Health, Meals on Wheels and Age in Motion	7,307
Monadnock Family Services / Mental Health	4,440
Community Kitchen	2,000
The Gathering Place	1,000
Chesterfield Senior Meals	1,000
VNA & Hospice	500
Monadnock Child Advocacy Center	1,000
Big Brothers Big Sisters	400
MCVP Crisis & Prevention Center	571
Hundred Nights Inc	1,000
CASA	500
Community Volunteer Transportation	250
Southwestern Community Services	<u>2,028</u>
TOTAL	21,996

(Recommended by the Selectmen) (12-0 by the Budget Committee)

Motion: Gary Winn; Seconded: Susan Newcomer

John Pieper asked if Joan's Pantry should be added to the list. **Fran Shippee** stated that Joan's Pantry doesn't need funds at this point. **Gary Winn** - there is a process to get on this list. An organization must apply and demonstrate they are serving this community. Then provide monetary dollars spent to provide the service. That is where this list comes from. Actual residents using services. We are trying to keep available for the citizens. The article passed by visible hand vote.

ARTICLE 31: Petition Warrant Article - As specified in 41:8-b "are you in favor of increasing the board of selectmen to 5 members?"

Motion: Ron Rszaza; Seconded: John Pieper

Dan Cotter stated the issue of raising the number will just make it more difficult to get people on the board not spread the work out. **Jon McKeon** has the same concerns as Dan Cotter. Trying to get people to run that are willing and committed. Increasing the board to 5 members will make it more difficult to find those people. **John Pieper** asked a question about the wording - if it passes is it a mandate? What does the yes vote mean? **Gary Winn** answered John's question - when we received this petition we asked about the wording of the article. This is the RSA wording for a 3 to a 5 board. Adopting this will adopt a 5 person board. **Susan Newcomer** asked, where are the people who put this petition together? Why aren't they standing and speaking in support of it? **Ron Rszaza** stated as a frequent visitor to BOS meetings and the chair EDC, he is aware of the selectmen's workload. He noted a three-person committee demanded a 30+ a week. **Nancy Eddy** - what happens if no one steps up? **Gary Winn** answers you would still have a quorum with 3 people. He believed it would be up to the select board to appoint people for 1 year terms. **Margaret Halpert** asked the people currently serving as selectmen - do you feel there would be a benefit from more people? Would it reduce your load?? **Barbara Girs** reminded people that if nobody ran, those serving could be someone's brother-in-law, etc... written in on a whim, or Micky Mouse. Write ins that had only a couple of votes. There needs to be people running for the offices who want to serve. Comment from resident: Still haven't heard from the person who is behind the petition. **Margaret Winn** stated she didn't start it but did sign it. We have 5 people on all the other committees - why not our selectmen? **Christine Prah** expressed the concern that we already struggle to get people running for office. With more selectmen we could get people that are not committed or have an agenda that disrupts the

board's work. **Amy LaFontaine** stated she started the petition - she saw the workload of the three selectman and hoped to spread out the work. Larger committee would mean a larger quorum of 3 rather than 2. Therefore it would be more representative of the town. **John Pieper** understands the desire to share the workload with more members. What is answer to question addressed to the existing selectman - would it help to hear their answers? **Gary Winn** stated he don't know if it will help or not. Not sure - right now it is 3 people's opinion vs. 5 people. If someone wanted to push a special interest, then a larger group would make this more difficult. He said that a Hinsdale selectman said 5 is the only way to go. He struggles where he stands on this. He sees some potential good and bad. He has heard from some if a 5 member board, some people would run - but can't guarantee. **Fran Shippee** feels unable to commit to where she stands on supporting 3 or 5. You create as much work in this job as you want. Would value the extra people to talk to, can't talk to people now to bounce around ideas. **Kelli Hanzalik** stated she is in favor of 5 selectman because it is difficult for working people to commit to the time required to do the job while having a full time job. The risk of 3 is if there is one person has a very strong personality it would be easier to convince a single person than two to vote one way. Five members would make it more difficult to have one person run the show. **Steve Laskowski** commented that this was not initiated by selectmen and agreed with Barbara Girs on the matter of write-ins, even Micky Mouse. He also agreed it is lots of work if one has a full-time job. Has anyone considered possible solutions?

- Could the town administrator take off weight of selectmen?
- If there is a need to spread the tasks out - bring people in on ad-hoc basis.
- Bring people into the government - then people will run for selectmen.
- Lost 40-60 age demographics because they are not exposed to the government. Need new blood to have same sweet town.
- Said he was afraid of selectmen speaking to each other outside of public meetings. This was a comment about Fran Shippee's comment about bouncing ideas off other selectmen.

John Pieper asked, assuming this passes and it is seen as a disaster - we can petition to go back to 3 selectmen?

- **Gary Winn** - yes - in a one year period. Not sure presently how to go backwards but could refer to RSAs on details.

Vote - paper ballot - took break while ballots were collected at 1:50pm. Town Moderator Brad Roscoe called back to order at 1:54pm. Result of paper ballot - Yes 27 No 36 1 no vote. The article does not carry.

ARTICLE 32: To see if the Town will vote to allow the Board of Selectmen to dispose of municipal assets by sealed bid, or by other means as deemed appropriate, or act in any way related thereto.

Motion: Dan Cotter; Seconded: Jeff Newcomer

DISCUSSION? None. The article passed by visible hand vote

ARTICLE 32: To transact any other business that may legally come before this meeting.

John Pieper wanted to thank the voters to approve the zoning amendment to bring Senior Housing to the town. Discussed how many votes it received. We would love to bring in small business - not in favor of strip malls - want little things for our little town. Also, need more members on the Economic Development Committee. Meetings posted on the town website. **Gary Winn** stood and asked for **Barbara Girs** to be called into the room. **Jeff Scott** went out to get her. Gary stated that the board wanted to take this opportunity to thank **Barbara Girs and Kristin McKeon** for their hard work together over the years. **Gary Winn** also added a thank you **Kelli Hanzalik** for stepping in to complete the term and encourages people to run in the future.

Motion to adjourn - 2:01pm. Motion Dan Cotter; Seconded: Jeff Newcomer

Meeting Adjourned.

A true copy of record attest,


Mary Ewell
Town Clerk

2022
CHESTERFIELD
ELECTIONS

SELECTMAN- 3 YR (1)	
JUDY IDELKOPE	363
KELLI HANZALIK*	197
TREASURER (1)	
ED CHEEVER	565
TAX COLL. (1)	
KEN COOK	645
TOWN CLERK (1)	
DARNEL BROWN	264
MARY EWELL	369
SUPERVISOR (1)	
ED CHEEVER	558
MODERATOR (1)	
BRAD ROSCOE*	36
BUDGET CMTE (3)	
SCOTT RIDDLEMOSER	448
CATHY HARVEY*	98
GREG DENZLER*	61
TRUSTEE (1)	
CHRIS PRAH	535
LIBRARY (3)	
CAROLE WHEELER	348
VICKIE HERRICK	386
WILLIAM MCCARTY	298
WHITNEY VONDERHORST	486
CEMETERY-3 YR (2)	
NANCY AICHELE	517
CORNELIA JENNESS	537

* DENOTES WRITE-IN CANDIDATE.

662 VOTES WERE CAST IN TOWN ELECTIONS.

CHESTERFIELD HAS 2577 REGISTERED VOTERS, 26 OF WHOM REGISTERED ON THIS DAY.

ZONING BALLOT RESULTS:

QUESTION 1	
YES	537
NO	100
QUESTION 2	
YES	332
NO	314
QUESTION 3	
YES	170
NO	449

REPORT OF APPROPRIATIONS ACTUALLY VOTED
March 12, 2022

This is to certify that the information contained in this form, appropriations actually voted by the town meeting, was taken from official records and is complete to the best of our knowledge and belief. RSA 21-J:34.

Gary Winn
Frances Shippee
Judy Idelkope
BOARD OF SELECTMEN

GENERAL GOVERNMENT:

Executive	\$ 208,984
Election, Registration & Vital Stats.	88,398
Financial Administration	97,508
Revaluations of Property	24,000
Legal Expense	50,000
Personnel Administration	596,240
Planning and Zoning	29,878
General Government Buildings	67,337
Cemeteries	46,278
Insurance	56,000
Advertising & Regional Association	3,907

PUBLIC SAFETY:

Police	666,897
Ambulance	119,433
Code Enforcement	80,243
Emergency Management	8,908
Other Public Safety (Forest Fires)	6,000

HIGHWAYS AND STREETS:

Highways & Streets	820,994
Street Lighting	15,000

SANITATION:

Administration	267,875
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HEALTH:

Health Officer	18,271
Animal Control	1,650
Health Agencies and Hospitals	21,996

WELFARE:

Direct Assistance	25,000
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CULTURE AND RECREATION:

Parks and Recreation	184,923
Library	188,013
Patriotic Purposes	1,255

CONSERVATION:

Commission Commission	7,076
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ECONOMIC DEVELOPMENT

Economic Development Committee	4,270
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DEBT SERVICE:

Principal - Long Term Bonds & Notes	225,000
Interest - Long Term Bonds & Notes	89,306

CAPITAL OUTLAY:

Machines, Vehicles & Equipment	179,600
Buildings	51,000
Improvements Other Than Buildings	552,832

OPERATING TRANSFERS OUT:

To Capital Reserve Funds	281,400
To Expendable Trust Funds	20,000

<u>TOTAL APPROPRIATIONS:</u>	\$	5,105,472
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NET ASSESSED VALUATION:	611,423,938
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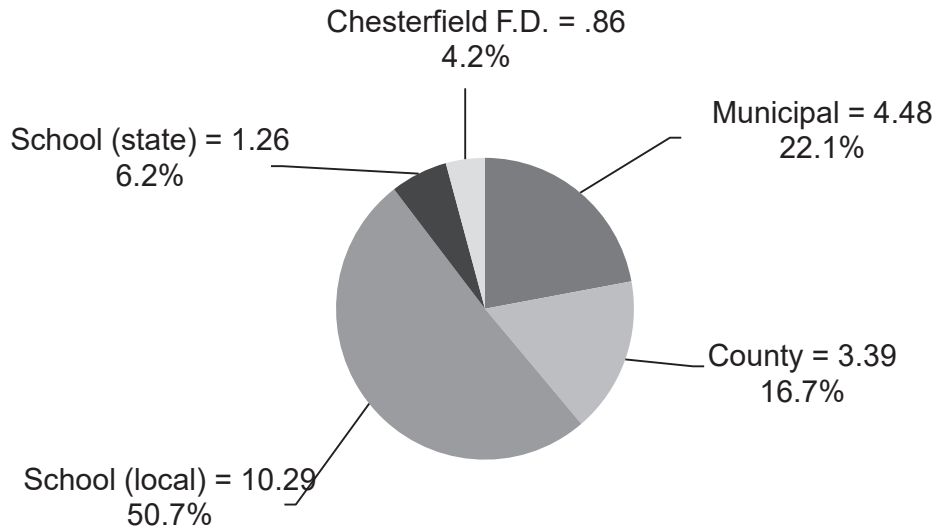
TOTAL PROPERTY TAX COMMITMENT	12,384,329
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TAX RATE PER THOUSAND OF VALUATION:

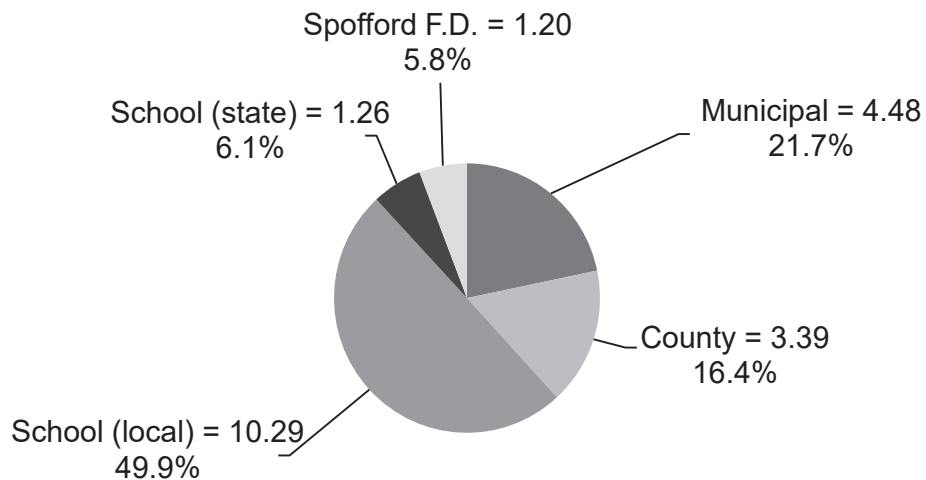
Municipal	4.48
County	3.39
School (local)	10.29
School (state)	<u>1.26</u>
TOTAL	19.42

Spofford Fire District	1.20	TOTAL = 20.62
Chesterfield Fire Department	0.86	TOTAL = 20.28

Chesterfield/W. Chesterfield
Tax Rate = 20.28
2022



Spofford
Tax Rate = 20.62
2022



COMPARATIVE STATEMENT OF EXPENSES - 2022

ITEMS	22 Approp.	Expended	Unexpended (Overdraft)
Executive	208,984	180,387	28,597
Elections/Registration/Vital Statistics	88,398	87,401	997
Financial Administration	97,508	89,984	7,524
Revaluation	24,000	23,668	332
Legal	50,000	48,167	1,833
Personnel Administration	596,240	550,452	45,788
Planning Board	20,200	9,244	10,956
Zoning Board	9,678	3,501	6,177
General Government Buildings	67,337	67,086	251
Cemeteries	46,278	42,263	4,015
General Insurance	56,000	53,548	2,452
Regional Association	3,907	3,907	0
Police	665,197	584,800	80,397
Police Reimbursable Detail	1,700	1,421	279
Ambulance	119,433	127,136	(7,703)
Code Enforcement	80,243	71,629	8,614
OEM/Emergency Management	8,908	8,711	197
Forest Fires	6,000	543	5,457
Highways & Streets	820,994	719,894	101,100
Street Lighting	15,000	14,206	794
Solid Waste	267,875	261,626	6,249
Health Officer	18,271	8,111	10,160
Animal Control	1,650	0	1,650
General Assistance	25,000	1,352	23,648
Parks & Recreation	184,923	120,202	64,721
Library	188,013	176,858	11,155
Patriotic Purposes	1,255	437	818
Conservation Commission	7,076	4,362	2,714
Economic Development	4,270	2,042	2,228
Debt Service	314,306	314,306	0
Highway 19,500 GVW Truck	120,000	112,973	7,027
PD Cruiser	44,000	2,174	41,826
PD Portable Radios	6,100	5,647	453
PD Cruiser Mounted Radar	2,850	2,830	20
PD 4 body camera & 1 in car camera	0	25,764	(25,764)
Town Annex	0	10,247	(10,247)
Town Hall Windows	0	31,126	(31,126)
Painting TO Interior - Executive	24,500	13,800	10,700
Painting Town Hall Steeple	9,500	9,103	397
Painting Library Windowsills	7,500	12,300	(4,800)
Town Hall Siding & Painting - Back Side	9,500	3,000	6,500
Resurfacing	200,000	184,820	15,180
Road Construction/Reconstruction	346,832	346,832	0
Home Health/M.O.W.	7,307	2,804	4,503

COMPARATIVE STATEMENT OF EXPENSES - 2022

Monadnock Fam. Serv./Mental Health	4,440	4,440	0
Keene Community Kitchen	2,000	2,000	0
The Gathering Place	1,000	1,000	0
Chesterfield Senior Meals	1,000	1,000	0
Southwestern Community Services	2,028	2,028	0
VNA & Hospice	500	500	0
Monadnock Child Advocacy Center	1,000	1,000	0
Big Brothers Big Sisters	400	400	0
Hundred Nights	1,000	1,000	0
MCVP Crisis & Prevention Center	571	571	0
CASA	500	500	0
Community Volunteer Transportation	250	250	0
Highway Heavy Equipment CRF	126,000	126,000	0
Roadways Construct/Reconstruct CRF	25,000	25,000	0
Police Cruiser CRF	29,000	29,000	0
Police Equipment CRF	17,500	17,500	0
Parks & Rec 4x4 ATV CRF	500	500	0
Revaluation CRF	26,400	26,400	0
Town Buildings Maintenance CRF	57,000	57,000	0
Right of Way Exp Tr	500	500	0
Wildland Fire Suppression Exp Tr	3,000	3,000	0
Cemetery Truck Replace Exp Tr	2,500	2,500	0
Cemetery Mower Replace Exp Tr	1,500	1,500	0
P&R Pickup Truck Exp Tr	2,000	2,000	0
P&R Enhancements Exp Tr	500	500	0
Spofford Lake Control & Remediation Exp Tr	10,000	10,000	0
TOTALS	5,092,822	4,656,753	436,069
Liabilities to Carry Over - 2023		Excess Appropriations:	436,069
Police Dept Cruiser	41,826		
5 Tasers, Holsters & Cartridges	9,500		
		Liabilities to Carry Over	(51,326)
Revenues Received:	2,848,132	Revenues In Excess of Est	617,890
Revised Estimated Revenues:	2,230,242		
Revenues In Excess of Estimate:	617,890	Balance:	1,002,633

These figures are based on the Town portion of the budget only and do not include tax revenues, discounts & refunds or payments to the School, Spofford Fire District, Chesterfield Fire and Rescue Precinct, Cheshire County or the State of New Hampshire.

STATEMENT OF ESTIMATED AND ACTUAL REVENUES FOR 2022

<u>SOURCE</u>	<u>ESTIMATED</u> (Oct. 2022)	<u>ACTUAL</u>
TAXES		
Land Use Change Tax	0	0
Timber/Yield Tax	21,300	23,795
Payment in Lieu of Taxes	28,154	35,000
Excavation Tax	0	0
Interest & Penalties on Taxes	25,100	39,577
LICENSES, PERMITS & FEES		
Business Licenses & Permits	0	7
Motor Vehicle Permit Fees	800,000	883,609
Building Permits	28,000	33,468
Other Licenses, Permits & Fees	6,000	10,459
FROM FEDERAL GOVERNMENT	0	0
FROM STATE		
Meals & Rooms Tax Distribution	312,366	312,366
Highway Block Grant	152,806	282,582
State & Fed. Forest Land Reimb.	3,048	3,048
Other	9,708	106,639
CHARGES FOR SERVICES		
Income From Departments	30,000	45,015
Other Charges: Parks & Rec	125,000	156,045
MISCELLANEOUS REVENUES		
Sale of Municipal Property	39,546	114,546
Interest on Investments	141	212
Other	202,473	69,280
INTERFUND OPERATING TRANSFERS IN		
From Capital Reserve Funds	446,600	416,433
From Expendable Trusts & Agency Funds	0	21,585
OTHER FINANCING SOURCES		
Proceeds from Long Term Bonds & Notes	0	142,473
TOTALS	2,230,242	2,696,139

SCHEDULE OF TOWN PROPERTY

GENERAL GOVERNMENT BUILDINGS & LANDS:

4-A4	Land	6.8 acres	55,200
4-A5	Highway Garage & Recycling Center	11.6 acres	472,500
5D-B35	North Shore L&B	1.18 acres	589,800
5M-A11	Wares Grove L&B	4.58 acres	860,800
12-B1	Friedsam Forest	127.64 acres	163,600
12-B3	Friedsam Memorial Park	80.40 acres	141,200
12B-B4	Library L&B	3.93 acres	766,700
12B-B5	Town Hall & Friedsam Building	1.82 acres	376,600
12B-C8	Town Office/Police Station	2.55 acres	1,336,600
12B-C9	Former Town Office Land	2.77 acres	83,200
24-A1	James O'Neil Sr. Forest	35.20 acres	44,900
24-A2	James O'Neil Sr. Forest	21.80 acres	29,500
24-A4	James O'Neil Sr. Forest	40 acres	64,800

LANDS & BUILDINGS ACQUIRED BY TAX COLLECTOR'S DEED:

5E-D12	Pine St.	.43 acres	37,100
5E-D19	N. Shore Rd.	.28 acres	39,100
5E-D22	Pierce St.	.38 acres	46,000
5K-A4	Off Canal St.	.04 acres	61,400
8-C3	Off Rte. 9	3.00 acres	31,400
11A-B6	Old Chesterfield Rd.	.17 acres	23,800
11A-B7	Old Chesterfield Rd.	.23 acres	25,100
13B-A12	Main St.	.20 acres	1,600
14B-C1	Route 9	.29 acres	9,300
14B-C2	Route 9	.22 acres	11,100
14C-C15	Mountain Road	.18 acres	5,900
14C-C16	Mountain Road	.16 acres	8,200
15-A15.4	Gulf Rd.	5.00 acres	45,900
18A-B13	Access Road	6.70 acres	10,100
19-A9	Old Swanzey Rd	1.50 acres	3,000
20-A12	Ebon Brown Rd.	7.66 acres	14,500
20-E1	Old Swanzey Rd.	8.50 acres	39,400
21-A3.1	Winchester Rd.	4.75 acres	23,100
25-A12	Gulf Road	5.10 acres	57,500

OTHER PROPERTIES:

3-A8	Poocham Rd - Robertson Cemetery	3.00 acres	0
3-B4.1	Poocham Rd - Prescho Cemetery	.23 acres	0
4-B2	Poocham Rd	.12 acres	40,900
5C-C9	Wheeler lot- N. Shore	.45 acres	313,700
5N-B3	Route 9A	.23 acres	40,100
6A-A3	High St	3.42 acres	15,600
6-A32.1	Westmoreland Rd.	.65 acres	55,300
7-A7	Westmoreland Rd.	2.39 acres	3,600
7-D6	Edgar Rd	.85 acres	7,600
10-B22	Old Bartlett Rd	.15 acres	500
12-B4	Route 63	9.75 acres	75,100
12-B8	Twin Brook Rd - Wheeler Cemetery	.92 acres	3,200
12B-A12	Rte. 63 – Sunset Strip	.12 acres	64,900
12B-D2	Old Chesterfield Rd. - Ware-Joslyn Cemetery	.55 acres	36,600
12B-D3.1	Fire Pond – Old Chesterfield Rd.	.60 acres	13,800
13-F6	Poor Rd	5.87 acres	86,700
13-H22	Morrisse Gift - Route 9	2.78 acres	38,900
14-B2	Welcome Hill Rd	.30 acres	41,400
14C-D5	Gulf Rd. Green Belt	18.66 acres	15,200
15-A14	Gulf Rd	.38 acres	2,500
15-D4	Stage Rd	.53 acres	34,500
16-A5	Route 63 & Stage Rd (old hwy lot)	1 acres	85,000

18-A4	Old Swanzey Rd	70 acres	77,800
18-A5.1	Old Swanzey Rd	.01 acres	2,400
18-A6	Old Swanzey Rd	25 acres	17,400
18-A7.1	Old Swanzey Rd	8 acres	52,000
20-A10	Draper Rd - Draper Cemetery	.23 acres	3,800
20-G1.1	Near Draper Rd	.12 acres	9,900
20-G1.2	Beals Rd - Latham Cemetery	.21 acres	0
24A-A3	North Hinsdale Rd	.10 acres	14,800
25A-A7	Mountain Rd	1.14 acres	<u>1,700</u>
Total:			6,633,800

Statement of Bonded Debt

Town Office/Police Station Bond

20 years, 4.57%, \$2,224,450

New Hampshire Municipal Bond Bank

Fiscal Year

ending 12/31	Principal	Interest	Interest Rate	Less 2015 Interest Refunding	Total Payment
2008	114,450	109,276.06	4.00%		223,726.06
2009	115,000	97,337.50	4.00%		212,337.50
2010	115,000	92,737.50	4.00%		207,737.50
2011	115,000	88,137.50	4.00%		203,137.50
2012	115,000	83,537.50	4.25%		198,537.50
2013	110,000	78,650.00	4.25%		188,650.00
2014	110,000	73,975.00	4.25%		183,975.00
2015	110,000	69,300.00	5.00%		179,300.00
2016	110,000	63,800.00	5.00%		173,800.00
2017	110,000	58,300.00	5.00%		168,300.00
2018	110,000	52,800.00	5.00%		162,800.00
2019	110,000	47,300.00	5.00%	(8,000.00)	149,300.00
2020	110,000	41,800.00	4.75%	(8,000.00)	143,800.00
2021	110,000	36,575.00	4.75%	(10,200.00)	136,375.00
2022	110,000	31,350.00	4.75%	(10,227.00)	131,123.00
2023	110,000	26,125.00	4.75%	(9,000.00)	127,125.00
2024	110,000	20,900.00	4.75%	(9,200.00)	121,700.00
2025	110,000	15,675.00	4.75%	(7,500.00)	118,175.00
2026	110,000	10,450.00	4.75%	(400.00)	120,050.00
2027	110,000	5,225.00	4.75%	(2,500.00)	112,725.00
TOTALS	2,224,450	1,103,251.06		(65,027.00)	3,262,674.06

Town Hall Annex

10 Years, 2.57%, \$310,400

New Hampshire Municipal Bond Bank

Fiscal Year

	Principal	Interest	Interest Rate	Total Payment
2019	310,410	18,556.75	5.10%	53,956.75
2020	275,000	14,025.00	5.10%	49,025.00
2021	240,000	12,240.00	5.10%	42,240.00
2022	210,000	10,710.00	5.10%	40,710.00
2023	180,000	9,180.00	5.10%	39,180.00
2024	150,000	7,650.00	5.10%	37,650.00
2025	120,000	6,120.00	5.10%	36,120.00
2026	90,000	4,590.00	5.10%	34,590.00
2027	60,000	3,060.00	5.10%	33,060.00
2028	30,000	1,530.00	5.10%	31,530.00
TOTALS	1,665,410	87,661.75		398,061.75

Statement of Bonded Debt

Broadband

20 years, 2.15%, \$1,622,900

New Hampshire Municipal Bond Bank

Fiscal Year	Principal	Interest	Interest Rate	Total Payment
2020		32,288.77	5.10%	32,288.77
2021	82,900	61,753.95	5.10%	144,653.95
2022	85,000	57,472.50	5.10%	142,472.50
2023	85,000	53,137.50	5.10%	138,137.50
2024	85,000	48,802.50	5.10%	133,802.50
2025	85,000	44,467.50	5.10%	129,467.50
2026	80,000	40,260.00	5.10%	120,260.00
2027	80,000	36,180.00	5.10%	116,180.00
2028	80,000	32,100.00	5.10%	112,100.00
2029	80,000	28,020.00	5.10%	108,020.00
2030	80,000	23,940.00	5.10%	103,940.00
2031	80,000	20,260.00	4.10%	100,260.00
2032	80,000	16,980.00	4.10%	96,980.00
2033	80,000	14,450.00	2.225%	94,450.00
2034	80,000	12,620.00	2.35%	92,620.00
2035	80,000	10,740.00	2.35%	90,740.00
2036	80,000	8,860.00	2.35%	88,860.00
2037	80,000	6,930.00	2.475%	86,930.00
2038	80,000	4,950.00	2.475%	84,950.00
2039	80,000	2,970.00	2.475%	82,970.00
2040	80,000	990.00	2.475%	80,990.00
TOTALS	1,622,900	558,172.72		2,181,072.72

Town Clerk Report

YEAR 2022

Local Town Clerk Receipts	Total Fees	Extended Total
Dog Licenses Issued = 865	\$ 5,988.50	\$ 5,988.50
Vehicle Permits = 5294	\$ 898,688.00	\$ 904,676.50
Vital Records	\$ 1,125.00	\$ 905,801.50
Marriage Licenses	\$ 500.00	\$ 906,301.50
Civil Forfeiture fines	\$ 2,375.00	\$ 908,676.50
Online Postage Payments	\$ 1,651.00	\$ 910,327.50
Misc. Fees & Payments	\$ 1,151.70	\$ 911,479.20
	Total Receipts	\$ 911,479.20

Payments to Town Treasurer	Total Payments	Extended Total
Dog Licenses Issued	\$ 5,988.50	\$ 5,988.50
Vehicle Permits	\$ 898,688.00	\$ 904,676.50
Vital Records	\$ 1,125.00	\$ 905,801.50
Marriage Licenses	\$ 500.00	\$ 906,301.50
Civil Forfeiture fines	\$ 2,375.00	\$ 908,676.50
Online Postage Payments	\$ 1,651.00	\$ 910,327.50
Misc. Fees & Payments	\$ 1,151.70	\$ 911,479.20
	Total Payments	\$ 911,479.20



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year)** or **September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County: Report Year:

PREPARER'S INFORMATION

First Name Last Name
Street No. Street Name Phone Number
Email (optional)



New Hampshire
Department of
Revenue Administration

MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2021	Year: 2020	Year: 2019
Property Taxes	3110		\$1,413,726.87		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$12,173.66)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2021	
Property Taxes	3110	\$12,421,255.07		
Resident Taxes	3180			
Land Use Change Taxes	3120			
Yield Taxes	3185	\$31,277.59		
Excavation Tax	3187			
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2021	2020	2019
Property Taxes	3110	\$57,695.73			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$2,933.61	\$15,400.40		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$12,500,988.34	\$1,429,127.27	\$0.00	\$0.00



New Hampshire
Department of
Revenue Administration

MS-61

Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2021	2020	2019
Property Taxes	\$10,501,300.77	\$1,316,041.29		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$23,795.07			
Interest (Include Lien Conversion)	\$2,888.61	\$13,194.90		
Penalties	\$45.00	\$2,205.50		
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$96,465.26		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2021	2020	2019
Property Taxes	\$41,474.07	\$1,220.32		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded				



New Hampshire
Department of
Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2021	2020	2019
Property Taxes	\$1,951,651.60			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$7,482.52			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$27,649.30)			
Other Tax or Charges Credit Balance				
Total Credits		\$12,500,988.34	\$1,429,127.27	\$0.00
				\$0.00

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$1,931,484.82
Total Unredeemed Liens (Account #1110 - All Years)	\$264,606.22



New Hampshire
Department of
Revenue Administration

MS-61

Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2021	Year: 2020	Year: 2019
Unredeemed Liens Balance - Beginning of Year		\$75,199.02	\$36,686.54	\$136,701.23
Liens Executed During Fiscal Year	\$103,891.51			
Interest & Costs Collected (After Lien Execution)	\$744.37	\$6,422.95	\$6,379.86	\$3,535.65
Total Debits	\$104,635.88	\$81,621.97	\$43,066.40	\$140,236.88

Summary of Credits

	Last Year's Levy	Prior Levies		
		2021	2020	2019
Redemptions	\$24,901.91	\$30,394.02	\$23,295.00	\$6,632.53
Interest & Costs Collected (After Lien Execution) #3190	\$744.37	\$6,422.95	\$6,379.86	\$3,535.65
Abatements of Unredeemed Liens	\$21.21	\$227.55		\$2,399.86
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110	\$78,968.39	\$44,577.45	\$13,391.54	\$127,668.84
Total Credits	\$104,635.88	\$81,621.97	\$43,066.40	\$140,236.88

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$1,931,484.82
Total Unredeemed Liens (Account #1110 -All Years)	\$264,606.22



New Hampshire
Department of
Revenue Administration

MS-61

CHESTERFIELD (87)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Kennerly

Cook

1/5/23

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.


Preparer's Signature and Title

**TOWN OF CHESTERFIELD
TREASURERS REPORT**

2022

BEGINNING BALANCE FISCAL YEAR 2022	3,810,482.16
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REVENUE FROM TAXES

Principal	11,821,624.17
Interest	26,007.71
Penalties	2,079.40
Overpayments	122,518.41
Payments in Lieu of Taxes	35,000.00

TOTAL REVENUE FROM TAXES	12,007,229.69
---------------------------------	----------------------

TOWN CLERK REVENUE - LICENSES PERMITS & FEES

Motor Vehicle Permits	883,609.00
Motor Vehicle State Fees	13,285.00
Motor Vehicle Town Clerk Fees	4,256.70
Dog Licenses	5,270.50
Marriage Licenses	430.00
Vital Records	586.00
Fines and Forefits	2,358.00
Misc. Revenue	1,664.00
Holding Account	7,941.88

TOTAL REVENUE FROM TOWN CLERK	919,401.08
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REVENUE FROM THE STATE OF N.H.

Highway Block Grants	282,706.90
Room and Meals	312,366.37
Forest Land Grants & Reimb.	3,048.47
Local Fiscal Recovery Fund	189,854.69
Emergency Mgmt. & Civil Defense	37,022.93
Bridge Aid & Fire Dept.	69,616.44

TOTAL REVENUE FROM THE STATE OF N.H.	894,615.80
---	-------------------

REVENUE FROM DEPARTMENT SERVICES

Police Dept. Reports & Misc Revenue	3,867.58
Police Dept. Special Detail	97,420.94
Planning & Zoning Boards	3,726.18
Highway Department	638.00
Cemetery Commission	4,225.00
Recycling Center	24,742.31
Parks & Rec.Services	148,539.72
Miscellaneous Department Revenue	87,446.27

TOTAL REVENUE FROM DEPT. SERVICES	370,606.00
--	-------------------

REVENUE FROM MISCELLANEOUS SOURCES

Sale of Town Property	114,536.14
Interest on Investments	6,382.74
Rents	1,075.00
Fines and Forfeits	640.00
Insurance Claims, Dividends & Reimb.	44,976.20
Building Permits	33,467.00

TOTAL REVENUE FROM MISC. SOURCES	201,077.08
---	-------------------

REVENUE FROM OTHER MISC. SOURCES

Miscellaneous Revenue	678.99
Reimbursements	161,117.89
Return of Appropriations - Library	1,909.00
Revenue Adjustments	51,007.06

TOTAL REVENUE FROM OTHER MISC. SOURCES	214,712.94
---	-------------------

INTERFUND OPERATING TRANSFERS IN

Transfer from Conservation Funds	16,303.70
Transfers from Capital Reserves	416,433.40
Transfers from Trust Funds	5,140.08
Transfers from Notes & Bonds	12,351.75

TOTAL REVENUE FROM INTERFUND TRANSFERS	450,228.93
---	-------------------

TOTAL FUNDS AVAILABLE 2022	18,868,353.68
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SELECTMENS PAID ORDERS 2022	(15,022,154.78)
------------------------------------	------------------------

12/31/2022 ENDING BALANCE	3,846,198.90
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TOWN OF CHESTERFIELD
CONSERVATION COMMISSION ACCOUNTS
2022

Balance 01-01-2022	66,834.84
Earned Interest	8.72
Service Charge	(25.00)
2022 WithdAWALS	(16,303.70)

12-31-2022	BALANCE	50,514.86
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PARKS AND RECREATION REVOLVING FUND
2022

Balance 01-01-2022	20,835.90
2022 Deposits	2,400.00
Paid outs through 12-31-2022	(2,403.75)

BALANCE	12-31-2022	20,832.15
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DEPARTMENT OF JUSTICE
EQUITY SHARING ACCOUNT
2022

Balance 01-01-2022	1,371.36
Earned Interest	0.96

BALANCE	12-31-2022	1,372.32
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TIMBER BOND ESCROW
ACCOUNT

Balance 01-01-2022	393.38
2022 Deposits	4,174.80
Earned Interest	0.32
2022 Withdrawals	(4,393.30)

BALANCE	12-31-2022	175.20
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**PROJECT D.A.R.E.
2022**

Balance	01-01-2022	611.97	
2022	Deposits	-	
2022	Withdrawals	-	
BALANCE 12-31-2022			611.97

TD BANK BAN ACCOUNT

Balance	01-01-2022	12,342.77	
Earned Interest		8.98	
Withdrawal		(12,351.75)	
ZERO BALANCE 12-31-2022			ACCOUNT CLOSED

**POLICE DEPARTMENT
SPECIAL DETAIL ACCT.**

03-21-2022	OPENING BALANCE	25,000.00	
2022	DEPOSITS	123,271.13	
2022	WITHDRAWALS	(100,440.97)	
2022	EARNED INTEREST	60.47	
2022	SERVICE CHARGES	(77.60)	
BALANCE 12-31-2022			47,813.03

**MARSH HOUSE
SURETY ESCROW**

Balance	01-01-2022	30,001.40	
Earned Interest	2022	3.98	
BALANCE 12-31-2022			30,005.38

**LOCAL FISCAL RECOVERY FUND
CHECKING ACCOUNT**

Balance	01-01-2022	265,835.93	
Deposits	2022	189,854.69	
	BALANCE 12-31-2022		455,690.62

**NINE A LLC
RESTORATION BOND**

Balance	01-01-2022	16,501.16	
Earned Interest		2.19	
	BALANCE 12-31-2022		16,503.35

DETAILED STATEMENT OF RECEIPTS 2022

ACCT #	SOURCE	2022 REC'D	
	TAXES:		
3120	Land Use Change Tax	0	
3185	Timber/Yield Taxes	23,795	
3186	Payment in Lieu of Taxes	35,000	
3187	Excavation Tax	0	
3190	Interest & Penalties on Taxes		
	Interest on Property tax	26,008	
	Tax Penalty	2,079	
	Redemptions Interests & Costs	11,490	
	Yield Tax Interest	0	
	Tax Lien fees	0	
			\$98,372
	LICENSES, PERMITS, FEES:		
3210	Business Licenses & Permits	7	
3220	Motor Vehicle Permit Fees	883,609	
	State Reg Fees - Town Clerk	13,285	
	Motor Vehicle Town Clerk Fees	4,257	
3230	Building Permits	33,468	
3290	Other Licenses, Permits & Fees		
	Dog Licenses	5,271	
	Marriage Licenses	430	
	Vital Records	586	
	Fines and Forfeits	2,358	
	Pistol Permits	150	
	Misc Revenue and overpayments	1,664	
	Holding Account	7,942	
			\$953,027
	FROM STATE:		
3352	Meals & Rooms Tax Distribution	312,366	
3353	Highway Block Grant	282,582	
3356	Forest Land Reimbursement	3,048	
3359	Other:		
	Fire Department Grant	1,051	
	Emergency Management Grant	37,023	
	Bridge Block Grant - Special	68,565	
			\$704,635
	CHARGES FOR SERVICES:		
3401-3406	Income from Departments		
	Police Dept Revenue		
	Accident Reports	1,828	
	Reimbursable Details	126,403	
	Misc. Police Revenue	623	
	Planning Board	3,605	
	Zoning Board	900	
	Waste Water Ordinance Income	825	
	Highway Department Revenue	563	
	Cemetery Commission Revenue	4,225	

DETAILED STATEMENT OF RECEIPTS 2022

	Misc Department Revenue	318	
3404	Solid Waste/Recycling Fees		
	Refuse - Commercial	11,003	
	Refuse - Landfill	21,125	
3409	Parks & Rec/Admissions, Camp, etc.	156,045	
			\$327,463
	MISCELLANEOUS REVENUES:		
3501	Sale of Town Property	114,546	
3502	Interest on Investments	212	
3503	Rents	1,075	
3504	Court Fines	640	
	Parking Fines	1,280	
	Town Clerk Fines & Forfeits	2,182	
3506	Health Insurance Reimb	218	
	Insurance Claim Payments	40,952	
	NH Retirement System Reimb	288	
3508	Cemetery Trust Funds	4,877	
3509	Copies	555	
	Refunds	100	
	Misc. Outside Reimbursements	5,591	
	Town Office Reimbursement	420	
	Utilities Reimbursements	2,132	
	Public Works Reimbursements	7,131	
	Return of Appropriation	1,909	
	Broadband Interest - Ban	57,473	
	Principal on Broadband Bond	85,000	
			\$326,581
3912-16	TRANSFERS IN:		
	From Capital Reserve Funds	416,433	
	From Expendable Trust Funds	5,140	
	From Conservation Funds	16,303	
	From Other Trust Funds	178	
			\$438,054
	TOTAL REVENUES AND CREDITS		\$2,848,132

Detailed Statement of Expenditures 2022

Executive/General Government

Selectmen's Salary	10,184
Meetings & Conferences	110
Training / Education	0
Mileage	0
General Services	11,770
Tax Map Updating	1,400
Technical Assistance	5,913
Telephone	807
Cell Phone (TA & IT)	1,114
Advertising	624
Printing Town Rept/Inv. Bks	2,095
Dues	3,942
Selectmen's Expense	2,550
Safety Committee Expense	0
Office Supplies	2,010
Postage	604
Town Car Maintenance	0
Office Equipment	413
Equipment Repairs	0
Computer Equipment	0
Copier Expense	1,785
Town Administrator Salary	71,492
Selectmen's Secretary	21,863
Selectmen's Administrative Assistant	31,319
Supervisor of Checklist	1,798
Trustees of Trust Funds	4,394
Trustees Expense	34
Trustees of the Trust Funds - IT	1,498
Watershed Committee Expense	2,618
Homeland Security Grants	0

\$180,387

Elections, Regs,Vital Stats

Town Clerk Salary	33,928
Motor Vehicle	12,925
Town Clerk Misc Fees	4,207
Deputy Town Clerk	14,285
Town Clerk Telephone/Internet	1,478
IT - Town Clerk	7,603
Vital Records - State	1,091
Dog Licenses - State	1,775
Records Retention	2,230
Town Clerk Office Supplies	3,951
Town Clerk postage	2,006
Election Payroll	383
Election Supplies	311
Election Meals	779
Election Ballots	173
Election Advertising	276

\$87,401

Financial Administration

CPA Services	23,339
Property Appraisal	9,038
Deputy Tax Collector Salary	1,858
Tax Collector Fees	0
Tax Collector Salary	14,185

Detailed Statement of Expenditures 2022

Tax Collector Expense	6,767	
Tax Collector Telephone	617	
IT - Tax Collector	12,250	
Treasurer Salary	11,572	
Deputy Treasurer	543	
Treasurer's Expense	2,670	
IT - Treasurer	1,529	
Budget Committee Secretary	1,728	
IT - Budget Committee	180	
Budget Committee Training	527	
Budget Committee Supplies	182	
		\$86,985
Revaluation	23,668	
		\$23,668
Legal	48,167	
		\$48,167
Personnel Administration		
Health Insurance	228,940	
Life Insurance/Long Term Disability	7,681	
Dental Insurance	20,504	
FICA/Medicare	66,126	
Employees Retirement	77,603	
PD Retirement	149,854	
Unemployment Compensation	273	
Background Checks	150	
		\$551,131
Planning Board		
Part-time Secretary	5,108	
Technical Assistance	220	
IT - PB	1,958	
Services	78	
Printing	270	
Meetings & Conferences	0	
Office Supplies	38	
Advertising	709	
Secretary Expense	0	
Postage	863	
		\$9,244
Zoning Board		
Part-time Secretary	2,398	
General Supplies	0	
IT - ZBA	530	
Meetings & Conferences	0	
Advertising	343	
Secretary's Expense	230	
Postage	0	
Consultant & Town Planner	0	
		\$3,501
General Government Buildings		
Cleaning Service - Town Hall	2,073	
Electricity - Town Hall	1,297	
Fuel Oil - Town Hall	4,448	

Detailed Statement of Expenditures 2022

Repairs & Maintenance - Town Hall	3,777	
Building Supplies - Town Hall	292	
Lawn Care - Town Hall	0	
Alarm Contract - Town Hall	1,577	
Laborer - Town Hall	0	
Cleaning Service - Office Building	6,160	
Electricity - Office Building	11,984	
Fuel Oil - Office Building	6,694	
Repairs & Maintenance - Office Building	17,193	
Building Supplies - Office Building	4,947	
Telephone - Office Building	1,396	
Lawn Care - Office Building	3,133	
Alarm / Automatic Door - Office Building	1,623	
Laborer - Office Building	0	
Historical Society Building	492	
		\$67,086
Cemeteries		
Sexton	16,732	
Part-time Salaries	12,098	
Subcontract	900	
Cemetery Part - Time Overtime	560	
Lot Repurchase	0	
Admin Expense	682	
Meetings & Conferences	0	
Transportation	2,228	
Electricity	191	
Dues	20	
Supplies	1,200	
Materials & Equipment	382	
Equipment Maintenance	1,240	
Maintenance	5,563	
Stone Repair	468	
		\$42,264
General Insurance	53,548	
		\$53,548
SWRPC Regional Association	3,907	
		\$3,907
Police		
Chief Salary	99,156	
Full time Salaries	279,574	
Regional Prosecutor	19,315	
Salaries- P/T	17,053	
Full time Overtime	22,971	
Uniforms	1,254	
Uniform Cleaning	213	
Telephone	7,877	
Fleet Maintenance	28,797	
Vehicle Supplies	10,822	
Printing	0	
Dues & Subscriptions	930	
Office Supplies	6,059	
Investigations	106	
Postage	129	
Gas & Oil	17,106	

Detailed Statement of Expenditures 2022

Information Technology	24,688	
Office Equipment	137	
Office Equip. Repair	8,160	
FT/Court	81	
PT/Court	0	
Community Policing	124	
Meetings/Conferences	0	
Training	6,328	
Officer Certification	5,648	
Secretary	28,148	
Equipment Purchase	124	
Equipment Maintenance	0	
		\$584,800
Police Reimbursable Detail	1,421	
		\$1,421
Ambulance		
Keene Ambulance	84,164	
Rescue Inc	42,972	
		\$127,136
Code Enforcement		
Code Enforcement Salary	58,797	
Deputy Code Enforcement Salary	3,282	
Meetings & Conferences	1,351	
Mileage	98	
Cell Phone	501	
Telephone	617	
Vehicle Maintenance CEO	1,128	
Dues	445	
Supplies	1,338	
IT - Code Enforcement	3,160	
Gas & Oil CEO	913	
		\$71,630
OEM/Emergency Management		
Administration/Training	761	
Travel	0	
Telephone	1,465	
Supplies/Misc.	799	
IT - OEM	3,058	
Maintenance/Repairs	1,954	
Equipment	674	
OEM Grants	0	
		\$8,711
Forest Fires		
Forest Fires/Training	240	
Vehicle Maintenance	303	
		\$543
Highway		
PW Director Salary	0	
Meetings & Conferences	0	
Mileage	0	
Uniforms	7,995	
Cell Phone	2,750	
Telephone	1,169	

Detailed Statement of Expenditures 2022

Electricity	2,583	
Spofford Dam	750	
Dues	330	
Supplies & Safety Req.	5,162	
Building Maintenance	8,764	
Contracted Services	7,021	
Equipment Repair (small)	2,288	
Rented Equipment	0	
Parts/Supplies/Edges	5,233	
Asphalt	27,829	
Gas,Oil,Diesel	88,074	
Sm. Equipment Purchase	6,978	
Repair & Upkeep (large)	90,857	
Miscellaneous	881	
Salaries - F/T	219,658	
Salaries - P/T	14,679	
Full Time Overtime	39,462	
Part Time Overtime	0	
Delins, Posts & Signs	1,048	
Chloride	165	
Culverts, Blocks & Covers	14,669	
Sand & Gravel	63,961	
Salt	107,588	
		\$719,894
Highway Block Grant	152,806	
		\$152,806
Street Lighting	14,206	
		\$14,206
Solid Waste Department		
Full Time Salaries	33,551	
Part Time Salaries	23,587	
Full Time Overtime	0	
Part Time Overtime	1,177	
Meetings and Conferences	175	
Uniforms	148	
Telephone	930	
Electricity	2,243	
Safety & Supplies	584	
Office Supplies	63	
Fuel	953	
General Supplies	1,492	
Building Maintenance	3,376	
Equipment Repair	4,493	
Tipping Fees	125,387	
Contracted Services	5,581	
Hauling	57,886	
		\$261,626
Health Officer		
Health Officer Salary	3,370	
Health Officer Secretary	2,694	
Meeting & Training	0	
Mileage	518	
Cell Phone	0	

Detailed Statement of Expenditures 2022

Dues	0	
Supplies	0	
IT - HO	1,529	
Miscellaneous Expense	0	\$8,111
Animal Control		
Salary	0	
Equipment Purchase	0	
Supplies	0	
Animal Containment	0	\$0
General Assistance	1,352	\$1,352
Parks and Recreation		
COMMISSION		
Commission Treasurer	0	
Director Salary	36,774	
Commission Secretary	0	
Recertification	750	
Dues	225	
Gas/Repair	690	
IT- PR	2,789	
Advertising	192	
Water Testing	650	
Background checks	125	
Tennis Court	0	
Supplies	397	
T-shirts	399	
Program Refunds	1,160	
SUMMER PROGRAM		
Prog. Salaries	11,238	
Recreation Coord.	4,343	
Prog Materials	1,359	
OTHER PROGRAMS		
After / Before Care Program	466	
Materials - After / Before Care Program	105	
Salaries - Vacation Camp	0	
Concert Series	0	
WARES GROVE		
Salaries	18,116	
Telephone	3,120	
Electricity	1,656	
Maintenance	352	
Opening / Closing WG	488	
Grounds Maintenance WG	1,852	
Playground Maintenance	0	
Supplies	811	
Concession Supplies	7,589	
Plumbing/Pumping	3,507	
Sand	375	
Rubbish Removal	2,030	
Fencing	1,873	
New Equipment	5,505	

Detailed Statement of Expenditures 2022

NORTH SHORE

Salaries	0
Electricity	311
Maintenance	2,663
Opening / Closing NS	403
Grounds Maintenance NS	725
Supplies	0
Septic	280
Sand	0
New Equipment	84

WARES GROVE COTTAGE

Electricity - Cottage	1,958
Propane - Cottage	2,721
Building Maintenance - Cottage	2,122

\$120,203

Library

Director	35,721
Staff/Custodian	60,913
FICA/Medicare	7,331
Retirement Contribution	4,992
Workman's Comp / General Insurance	1,825
Health Insurance	6,983
Life & Disability Insurance	267
Dental Insurance	433
Mileage	196
Education/Dues	250
Conferences	334
Other Personnel Expense	225
Networks and Computers	1,943
Software	1,056
Binding & Labeling	0
Books/Media	12,285
Electronic Subscriptions	2,233
Supplies - Library	2,160
Office Supplies	1,125
Childrens Programing	312
Adult Programing	150
Postage	58
Utilities-Telephone	951
Utilities-Electricity	1,527
Utilities-Fuel	2,650
Utilities- Water Testing	120
Water Bubbler	119
Fire Alarm System/Security	250
Maintenance Building/Grounds	922
Equipment Maintenance	1,213
Furniture/Equipment	1,822
Printing	0
Per Diem Contracts	3,590
Intergrated Library System	1,885
Hospitality	143
Prime - Annual Fee	119
Return Unused Budget Fund	0

\$156,103

Patriotic Purposes	437
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\$437

Detailed Statement of Expenditures 2022

Conservation Commission

Secretary Salary	1,590	
Contracted Services	649	
Website Maintenance	277	
IT-CC	241	
Supplies & Signs	1,256	
Dues	350	
Meetings/Conferences	0	
Postage	0	
Equipment Maintenance	0	
Miscellaneous	0	
		\$4,363

Economic Development

Secretary Salary	987	
Contracted Services / Ongoing Maintenance	250	
IT - EDC	411	
Website Updates / Online Promotion	145	
Supplies / Signs Advertising	0	
Business to Business Events	0	
Business Mixers	250	
Meetings & Conferences - EDC	0	
		\$2,043

Debt Service

Principal Bond/Note	225,000	
Interest Bond/Note	89,306	
		\$314,306

Capital Outlay/Warrant Articles

Highway 1-Ton Truck	112,973	
PD Cruiser Purchase	2,174	
PD Portable Radio	5,647	
PD Body Cams	25,764	
Town Annex	10,247	
Town Hall Windows	31,126	
Painting TO Interior - Executive	13,800	
Painting Town Hall Steeple	9,103	
Painting Library Windowsills &	12,300	
Town Hall Siding & Paint - Back of Building	3,000	
Resurfacing	184,820	
North Shore Paving	346,832	
		\$757,786

Home Health/M.O.W.	2,804
Monadnock Fam. Serv./Mental Health	4,440
Keene Community Kitchen	2,000
The Gathering Place	1,000
Chesterfield Senior Meals	1,000
Southwestern Community Services	2,028
VNA & Hospice	500
Monadnock Child Advocacy Center	1,000
Big Brothers Big Sisters	400
Hundred Nights	1,000
MCVP Crisis & Prevention Center	571
CASA	500

Detailed Statement of Expenditures 2022

Community Volunteer Transportation	250	
		\$17,493
Capital Reserves & Trust Payments		
Highway Heavy Equipment CRF	126,000	
Roadways Constuction/Reconstruction CRF	25,000	
Police Cruiser CRF	29,000	
Police Equipment CRF	17,500	
P&R 4x4 ATV CRF	500	
Revaluation CRF	26,400	
Town Buildings Maintenance CRF	57,000	
Right of Way Exp Tr	500	
Wildland Fire Suppression Exp Tr	3,000	
Cemetery Truck Replace Exp Tr	2,500	
Cemetery Mower Replace Exp Tr	1,500	
P&R Pickup Truck Expt Tr	2,000	
P&R Activities Enhancement Exp Tt	500	
Spofford Lake Control & Remedia Exp Tr	10,000	
		\$301,400
Unclassified		
Property Tax overpayment	78,741	
Motor Vehicle overpayment	1,854	
Town Office Overpayment/Refunds	159	
Miscellaneous Refunds	831	
Abatements	19,709	
Conservation Fund	16,190	
Cemetery Trust Funds	7,085	
Uncategorized Expense	4,364	
Covid 19 Expense	8,240	
Local Financial Recovery Fund	38,723	
PD Flood Insurance Expense	2,680	
Insurance Claim - Western Star	24,540	
2017 Dodge Charger Insurance Claim	1,848	
2021 Dodge Durango Insurance Claim	1,702	
		\$206,666
Payments to Other Governments		
County Taxes	2,071,008	
Spofford Fire District	436,667	
Chesterfield Fire & Rescue Precinct	240,151	
School District	7,024,861	
		\$9,772,687
TOTAL PAYMENTS FOR ALL PURPOSES		\$14,763,012

Trustees of Trust Funds

2022 Report

Town of Chesterfield

For the fiscal year 2022, the Town Trustees managed the deposits, withdrawals and investments of all town-created Capital Reserve and Non-Capital Reserve funds, town-created Expendable Trusts, and multiple Donor Trusts for the benefit of our cemeteries, recreational facilities, beaches, library, and school. The Trustees generate annual reports for the Town of Chesterfield, the State of New Hampshire, and the SAU29 School District.

All charitable donations accepted by the Board of Selectmen to the town are to be held in trust by the Trustees of Trust Funds. There was one new donation made to the town in 2022 for the already established Police Garage Expendable Trust.

The Trustees would like to make it known that there are additional donor trusts that can accept donations, including the Chesterfield Scholars Fund, the Vocational Scholarship fund, and the Wares Grove Recreational Facilities Enhancement fund. We would like to encourage residents and businesses to consider tax deductible donations to any of these trusts. Our two educational scholarship funds in particular are in need of funding. Both were established in good faith but with insufficient funds to provide meaningful scholarships to students attending universities or vocational programs without further contributions. If you are interested, please contact the Trustees or Board of Selectmen.

Respectfully submitted,

Christine Prah

Trustee of Trust Funds, Town of Chesterfield

Financial Statement
Trustees of Trust Funds
Town of Chesterfield
January 1, 2022 through December 31, 2022

<u>Beginning Balance Fiscal Year 2022</u>	2,354,791
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GAINS (Additions & Income)

Donor Trusts

Donor Trust New Funds	500
Donor Trust Deposit (Correction)	132
Donor Trust Realized Gains/Losses (Positive)	
Donor Trust Capital Gains Distributions	6,247
Donor Trust Income Income	11,546

Capital Reserve & Non-Capital Reserve Funds

CRF & NCRF New Funds	449,813
CRF & NCRF Interest	2,326

Expendable Trusts

Expendable Trust New Funds	53,000
Expendable Trust Interest	848

Total Gains/Additions	524,412
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LOSSES (Withdrawals, Adjustments & Fees)

Donor Trusts

Donor Trust Withdrawals	5,786
Donor Trust Realized Gains/Losses (Negative)	95,284
Donor Trust Fees to Income	2,566

Capital Reserve & Non-Capital Reserve Funds

CRF & NCRF Withdrawals	444,818
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Expendable Trusts

Expendable Trust Withdrawals	10,700
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Total Losses/Subtractions	559,154
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Ending Balance Fiscal Year 2022	2,320,049
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Donor Trusts, CRF's, NCRF's & Expendable Trusts										Principal				Income				P&I	
Fund Name	Type	Purpose	How Invested	Date Created	Balance Beg. Year	New Funds	Realized Gains	Cap Gains	Withdrawals	Balance End Year	Income Bal. beg. Year	Income	Fees	Withdrawals	Balance, Year End	Total Principal/Income Year End			
Donor Trusts Held in Common																			
Cemetery Trusts																			
Cemetery Common Fund	Trust	Cemetery Perpetual Care	Common Invest	1901	287061.27	0.00	-52692.34	3447.74	80.58	237736.08	4240.72	6375.30	-1417.26	4245.13	4953.63	242689.71			
Etta Hubbard Town	Trust	Cemetery Perpetual Care	CF1	1960	43079.80	0.00	-7908.45	517.58	0.00	35688.94	636.24	956.90	-212.72	636.24	744.18	36433.12			
Library Trusts																			
Beckley Library	Trust	Library	CF1	1935	2667.96	0.00	-489.78	32.05	0.00	2210.24	39.40	59.26	-13.17	39.40	46.09	2256.33			
Frank C. Hamilton Library	Trust	Library	CF1	1941	2892.19	0.00	-530.94	34.75	0.00	2396.00	42.71	64.24	-14.28	42.71	49.96	2445.96			
Etta Hubbard Library- Purchase Books	Trust	Library	CF1	1944	11084.39	0.00	-2034.84	133.17	0.00	9182.73	163.70	246.21	-54.73	163.70	191.48	9374.21			
Etta Hubbard General Library	Trust	Library	CF1	1962	20115.41	0.00	-3692.72	241.68	0.00	16664.37	297.08	446.81	-96.33	297.08	347.48	17011.85			
Sallie Friedsam Library	Trust	Library	CF1	1976	1206.05	0.00	-221.40	14.49	0.00	969.14	17.81	26.79	-5.96	17.81	20.83	1019.97			
Educational Trusts																			
Schools	Trust	Educational Purposes	CF1	1980	2412.10	0.00	-442.81	28.98	0.00	1988.28	35.62	53.58	-11.91	35.62	41.67	2039.95			
Vocational Scholarship	Trust	Scholarship	CF1	1989	10041.75	0.00	-2123.23	139.58	0.00	8058.10	1566.52	257.68	-57.20	0.00	1767.00	9825.10			
Chesterfield Scholars	Trust	Scholarship	CF1	1990	14865.01	0.00	-2920.47	191.99	0.00	12136.53	1101.96	354.43	-78.68	0.00	1377.72	13514.25			
UNFI	Trust	Educational Purposes	CF1	1992	43824.32	0.00	-10467.08	688.10	0.00	34045.34	13401.95	1270.30	-281.99	0.00	14390.27	48435.60			
Other Trusts																			
Frank C. Hamilton-Elderly Christmas	Trust	Poor/Indigent	CF1	1941	8809.37	0.00	-1600.75	105.23	0.00	7313.85	-57.78	194.27	-43.13	0.00	93.36	7407.22			
Frank C. Hamilton-Poor Child	Trust	Poor/Indigent	CF1	1941	2267.96	0.00	-416.34	27.25	0.00	1878.87	33.45	50.38	-11.20	33.45	39.18	1918.04			
Elizabeth F. Bonney - Evangelical Preacher	Trust	Ministerial	CF1	1931	1068.16	0.00	-196.09	12.83	0.00	884.90	15.78	23.73	-5.27	15.78	18.45	903.36			
Home Health Services	Trust	Hospital/Health Donation	CF1	1988	12060.52	0.00	-2214.03	144.90	0.00	9991.39	178.12	267.89	-59.55	178.12	208.34	10193.73			
FOCS	Trust	Scholarship	CF1	1986	16450.38	0.00	-3235.90	212.73	0.00	13427.20	1241.13	392.71	-87.18	0.00	1546.67	14973.87			
W. Chickering	Trust	Scholarship	CF1	2000	20168.90	0.00	-4167.82	273.99	0.00	16275.08	2617.64	505.81	-112.28	0.00	3011.17	19286.25			
Wares Grove Donor Beach Fund *	Trust	Parks/Recreation	CF1	2019	-132.03	132.03	-95354.99	6247.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Total Donor Trusts Held in Common					499943.53	132.03	-95354.99	6247.04	80.58	410887.03	25572.07	11546.30	-2566.83	5705.06	28847.47	439734.50			
* Correction																			
Donor Trusts Not Held in Common																			
Police Garage	Trust	Police/Fire	Money Market	2021	35000.26	500.00	59.65		0.00	35559.91						35559.91			
WG Rec Facilities Enhancement Donor	Trust	Parks/Recreation	Money Market	2009	6694.95	0.00	11.40		0.00	6706.35						6706.35			
Town Hall Annex Kitchen Supplies	Trust	Discretionary/Benefit of th	Money Market	2019	342.76	0.00	0.14		0.00	342.92						342.92			
Total all Donor Trusts					541981.52	632.03	-95283.80	6247.04	80.58	453496.21	25572.07	11546.30	-2566.83	5705.06	28847.47	482343.68			

Donor Trusts, CRF's, NCRF's & Expendable Trusts					Principal			Income				P&I				
Fund Name	Type	Purpose	How Invested	Date Created	Balance Beg. Year	New Funds	Realized Gains or Interest	Cap. Gains	Withdrawals	Balance End Year	Income Bal. beg. Year	Income Amount	Fees	Withdrawals	Balance Year End	Total Principal/Income Year End
Chesterfield Fire Heavy Equipment	Capital Reserve Police/Fire		Money Market	2003	291417.41	72000.00	577.34			363994.75						363994.75
Chesterfield Fire Small Equipment	Capital Reserve Police/Fire		Money Market	2002	46055.80	12000.00	79.77		9085.00	49050.57						49050.57
Chesterfield Fire Building Maintenance	Capital Reserve Police/Fire		Money Market	2003	18126.40	2000.00	33.14		0.00	20159.54						20159.54
Chesterfield School Renovation/Reconstruction	Capital Reserve Maintenance and Repair		Money Market	1997	234205.75	0.00	399.75		0.00	234605.50						234605.50
Spoftord Fire Heavy Equipment	Capital Reserve Police/Fire		Money Market	1989	76143.37	65184.00	174.90		30000.00	111502.27						111502.27
Spoftord Fire Small Equipment	Capital Reserve Police/Fire		Money Market	2000	38469.48	17229.00	87.66		0.00	55786.14						55786.14
Cruiser Replacement	Capital Reserve Police/Fire		Money Market	1986	57022.81	29000.00	133.97		2174.00	83982.78						83982.78
Highway Equipment	Capital Reserve Capital Reserve (Other)		Money Market	1959	77038.15	126000.00	202.67		112973.00	90267.82						90267.82
Parks and Rec 4x4 ATV	Capital Reserve Parks/Recreation		Money Market	2010	3516.35	500.00	6.65		0.00	4023.00						4023.00
Police Department Equipment	Capital Reserve Police/Fire		Money Market	1999	8128.70	17500.00	35.17		5646.72	20017.15						20017.15
Revaluation	Capital Reserve Capital Reserve (Other)		Money Market	1994	89677.42	26400.00	135.02		17933.00	98279.44						98279.44
Roadways Construction	Capital Reserve Capital Reserve (Other)		Money Market	2005	237867.33	25000.00	234.99		186000.00	77102.32						77102.32
Town Hall Annex	Capital Reserve Capital Reserve (Other)		Money Market	2012	22093.30	0.00	25.69		10247.32	11871.67						11871.67
Town Buildings Maintenance	Capital Reserve Maintenance and Repair		Money Market	2016	74403.22	57000.00	119.24		70759.36	60763.10						60763.10
Transfer Station Heavy Equipment	Capital Reserve Capital Reserve (Other)		Money Market	2005	46721.61	0.00	79.74		0.00	46801.35						46801.35
Total CRF & NCRF					1320887.10	449813.00	2325.70		444818.40	1328207.40	0.00	0.00	0.00	0.00	0.00	1328207.40
Chesterfield Fire Fire Pond	Expendable Tru. Police/Fire		Money Market	1994	16740.84	2000.00	30.79		0.00	18771.63						18771.63
Chesterfield Fire Firefighting Equipment	Expendable Tru. Police/Fire		Money Market	2007	7931.57	0.00	13.52		0.00	7945.09						7945.09
Chesterfield School High School/Special Education	Expendable Tru. Educational Purposes		Money Market	1992	220769.25	0.00	376.82		0.00	221146.07						221146.07
Spoftord Fire Building Maintenance	Expendable Tru. Maintenance and Repair		Money Market	2010	22367.92	15000.00	57.32		0.00	37425.24						37425.24
Spoftord Fire Catastrophic Emergency Fund	Expendable Tru. Police/Fire		Money Market	2007	17591.95	14000.00	47.89		0.00	31639.84						31639.84
Spoftord Fire Water Holes	Expendable Tru. Police/Fire		Money Market	1989	8160.02	2000.00	16.46		0.00	10176.48						10176.48
Cemetery Mower	Expendable Tru. Cemetery Trust (Other)		Money Market	2004	8396.07	15000.00	8.55		7000.00	2904.62						2904.62
Cemetery Truck	Expendable Tru. Cemetery Trust (Other)		Money Market	2004	20681.93	25000.00	38.62		0.00	23220.55						23220.55
General Cemetery Care	Expendable Tru. Cemetery Trust (Other)		Money Market	2020	11801.50	0.00	20.14		0.00	11821.64						11821.64
OEM Emergency	Expendable Tru. Discretionary/Benefit of the		Money Market	2002	654.03	0.00	1.06		0.00	655.09						655.09
Parks and Rec Building	Expendable Tru. Maintenance and Repair		Money Market	2014	3732.19	0.00	6.35		0.00	3738.54						3738.54
Parks and Rec Activities Enhancement	Expendable Tru. Parks/Recreation		Money Market	2012	2679.00	500.00	5.23		0.00	3184.23						3184.23
Parks and Rec Pickup Truck	Expendable Tru. Parks/Recreation		Money Market	2010	13335.25	2000.00	25.41		0.00	15360.66						15360.66
ROW Survey	Expendable Tru. Discretionary/Benefit of the		Money Market	2002	6116.77	500.00	11.09		0.00	6627.86						6627.86
Spoftord Lake Control and Remediation of Invasive Species	Expendable Tru. Environmental Purposes		Money Market	2020	20028.68	10000.00	47.55		0.00	30076.23						30076.23
Town Buildings Maintenance- Expendable	Expendable Tru. Maintenance and Repair		Money Market	2016	34969.45	0.00	59.67		0.00	35029.12						35029.12
Wares Grove Trees	Expendable Tru. Parks/Recreation		Money Market	2011	7050.91	0.00	7.91		3700.00	3358.82						3358.82
Wildland Fire Suppression	Expendable Tru. Police/Fire		Money Market	2005	43142.62	3000.00	73.62		0.00	46216.24						46216.24
Total Expendable Trusts					466149.95	53000.00	848.00	0.00	10700.00	509297.95	0.00	0.00	0.00	0.00	0.00	509297.95
Checking Account	Expendable Tru. Discretionary/Benefit of the		Money Market	1900	200.00					200.00						200.00
Grand Total					2329218.56	503445.03	-92110.10	6247.04	455598.98	2291201.56	25572.07	11546.30	-2565.83	5705.06	28847.47	2320049.03

Donor Trusts Held in Common Fund																			
Fund Name	Cemetery	Type	Cemetery Use	Purpose	Date Created	CF % Year End	Principal			Realized Gains			Cash Cap			Income		P&I	
							Balance Beg Year	New Funds	Fees	(Market Adj.) (Fees)	Gains	Withdr awals	Balance End Year	Income Bal Beg Year	Income	Expanded (Fees&WD)	Balance Year End	Principal/ Income Year	Total Income Year
Elizabeth F. Bonney-Support Spofford Schools		Trust		Educational P	1980	0.46%	2412.10	0.00	-11.91	-442.81	28.98	0.00	1998.28	35.63	53.58	47.53	41.67	2039.95	
Vocational Scholarship		Trust		Scholarship	1989	2.23%	10041.75	0.00	-57.20	-2123.23	139.58	0.00	8058.10	1566.55	257.68	57.20	1767.02	9825.12	
Chesterfield Scholars		Trust		Scholarship	1990	3.07%	14865.01	0.00	-78.68	-2920.47	191.99	0.00	12136.53	1101.99	354.43	78.68	1377.75	13514.28	
UNFI		Trust		Educational Purposes	1992	11.01%	43824.32	0.00	-281.99	-10467.08	688.10	0.00	34045.34	13402.06	1270.30	281.99	14390.38	48435.71	
Beckley Library		Trust		Library	1935	0.51%	2667.96	0.00	-13.17	-489.78	32.05	0.00	2210.24	39.41	59.26	52.58	46.09	2256.33	
Frank C. Hamilton Library		Trust		Library	1941	0.56%	2892.19	0.00	-14.28	-530.94	34.75	0.00	2396.00	42.72	64.24	57.00	49.97	2445.96	
Etta Hubbard Library- Purchase Books		Trust		Library	1944	2.13%	11084.39	0.00	-54.73	-2034.84	133.17	0.00	9182.73	163.73	246.21	218.44	191.50	9374.23	
Etta Hubbard General Library		Trust		Library	1962	3.87%	20115.41	0.00	-99.33	-3692.72	241.68	0.00	16864.37	297.12	446.81	396.41	347.52	17011.89	
Sallie Friedsam Library		Trust		Library	1976	0.23%	1206.05	0.00	-5.96	-221.40	14.49	0.00	999.14	17.81	26.79	23.77	20.84	1019.98	
Frank C. Hamilton-Elderly Christmas		Trust		Poor/Indigent	1941	1.68%	8809.37	0.00	-43.13	-1600.75	105.23	0.00	7313.85	-57.64	194.27	43.13	93.51	7407.36	
Frank C. Hamilton-Poor Child		Trust		Poor/Indigent	1941	0.44%	2267.96	0.00	-11.20	-416.34	27.25	0.00	1878.87	33.46	50.38	44.65	39.18	1918.05	
Elizabeth F. Bonney - Evangelical Preacher		Trust		Ministerial	1931	0.21%	1068.16	0.00	-5.27	-196.09	12.83	0.00	884.90	15.78	23.73	21.05	18.45	903.36	
Home Health Services		Trust		Hospital/Heal	1988	2.32%	12060.52	0.00	-59.55	-2214.03	144.90	0.00	9991.39	178.14	267.89	237.67	208.36	10199.76	
FOCS		Trust		Scholarship	1986	3.41%	16450.38	0.00	-87.18	-3235.90	212.73	0.00	13427.20	1241.16	392.71	87.18	1546.70	14973.90	
W. Chickering		Trust		Scholarship	2000	4.39%	20168.90	0.00	-112.28	-4167.82	273.99	0.00	16275.08	2617.69	505.81	112.28	3011.22	19286.29	
Wares Grove Donor Beach Fund							-132.03	132.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Etta Hubbard Town	CCC	Trust	Gen Cem C	Cemetery Pel	1960	8.29%	43079.80	0.00	-212.72	-7908.45	517.58	0.00	35688.94	636.32	956.90	848.96	744.27	36433.20	
Cray, Homer & Winston, Flowers	CWC	Trust	Flowers	Cemetery Pel	2003	0.16%	841.27	0.00	-4.15	-154.44	10.11	0.00	696.94	12.43	18.69	16.58	14.53	711.48	
Watts, Frank H. & Margaret, Flower	CWC	Trust	Flowers	Cemetery Pel	2003	0.23%	1201.82	0.00	-5.93	-220.63	14.44	0.00	995.63	17.75	26.70	23.68	20.76	1016.40	
Allen, Raymond & Madeline	CWC	Trust	Lot Care	Cemetery Pel	1954	0.08%	434.61	0.00	-2.15	-79.79	5.22	0.00	360.05	6.42	8.65	8.56	7.51	367.56	
Amidon - Hannum	CWC	Trust	Lot Care	Cemetery Pel	1935	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.68	2.38	2.08	102.00	
Amidon, Albert N.	CWC	Trust	Lot Care	Cemetery Pel	1962	0.07%	351.80	0.00	-1.74	-64.58	4.23	0.00	291.44	5.20	7.81	6.93	6.08	297.52	
Amidon, George F.	CWC	Trust	Lot Care	Cemetery Pel	1937	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.68	2.38	2.08	102.00	
Amidon, Lorenzo & Maurice	CWC	Trust	Lot Care	Cemetery Pel	1962	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.68	2.38	2.08	102.00	
Amidon, Squire	CWC	Trust	Lot Care	Cemetery Pel	1937	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.68	2.38	2.08	102.00	
Ashworth, Donald & Betty	CWC	Trust	Lot Care	Cemetery Pel	1985	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98	
Alema, Doek & James	CWC	Trust	Lot Care	Cemetery Pel	1948	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.68	2.38	2.08	102.00	
Barrett - Brown	CWC	Trust	Lot Care	Cemetery Pel	1943	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.68	2.38	2.08	102.00	
Beach - Desruisseau	CWC	Trust	Lot Care	Cemetery Pel	1984	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98	
Bevis, George W. & Shirley	CWC	Trust	Lot Care	Cemetery Pel	1973	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98	
Bishop, David & Earnest, Ann	CWC	Trust	Lot Care	Cemetery Pel	2011	0.12%	600.91	0.00	-2.97	-110.31	7.22	0.00	497.82	8.88	13.35	11.84	10.38	508.20	
Blanchard - Chickering	CWC	Trust	Lot Care	Cemetery Pel	1974	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98	
Bothwell	CWC	Trust	Lot Care	Cemetery Pel	1956	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.68	2.38	2.08	102.00	
Brown, Addison M.	CWC	Trust	Lot Care	Cemetery Pel	1939	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.68	2.38	2.08	102.00	
Brown, Julia P. & Arthur	CWC	Trust	Lot Care	Cemetery Pel	1981	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.68	2.38	2.08	102.00	
Brown, Ralph & Elsie	CWC	Trust	Lot Care	Cemetery Pel	1978	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98	
Brown, Reuben & Lilah S.	CWC	Trust	Lot Care	Cemetery Pel	1946	0.05%	253.72	0.00	-1.25	-46.58	3.05	0.00	210.19	3.75	5.64	5.00	4.38	214.57	
Brown, Zilla Streeter	CWC	Trust	Lot Care	Cemetery Pel	1954	0.07%	350.16	0.00	-1.73	-64.28	4.21	0.00	290.09	5.17	7.78	6.90	6.05	296.14	
Bruno, Doris	CWC	Trust	Lot Care	Cemetery Pel	1990	0.03%	180.90	0.00	-0.89	-33.21	2.17	0.00	149.86	2.67	4.02	3.56	3.13	152.99	
Burnham, Helen Farr	CWC	Trust	Lot Care	Cemetery Pel	1928	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.68	2.38	2.08	102.00	
Burroughs, Jennie Hubbard	CWC	Trust	Lot Care	Cemetery Pel	1937	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.68	2.38	2.08	102.00	
Butler, George	CWC	Trust	Lot Care	Cemetery Pel	1970	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98	

Butler, Oliver	CWC	Trust	Lot Care	Cemetery Pl	1960	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.88	2.38	2.08	102.00
Butler, Rena	CWC	Trust	Lot Care	Cemetery Pl	1968	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Carey, Emroy & Esther	CWC	Trust	Lot Care	Cemetery Pl	1971	0.01%	60.30	0.00	-0.30	-11.07	0.72	0.00	49.95	0.89	1.34	1.19	1.04	50.99
Carey, William F. & Joanne	CWC	Trust	Lot Care	Cemetery Pl	1977	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.88	2.38	2.08	102.00
Castle, John	CWC	Trust	Lot Care	Cemetery Pl	1976	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.88	2.38	2.08	102.00
Caswell - Farr	CWC	Trust	Lot Care	Cemetery Pl	1935	0.14%	713.73	0.00	-3.52	-131.02	8.58	0.00	591.28	10.54	15.85	14.07	12.33	603.61
Chamberlain, Charles W.	CWC	Trust	Lot Care	Cemetery Pl	1935	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.88	2.38	2.08	102.00
Chamberlain, George	CWC	Trust	Lot Care	Cemetery Pl	1892	1.33%	6897.86	0.00	-34.06	-1266.29	82.87	0.00	5714.45	101.89	153.22	135.93	119.17	5833.62
Chase, Theresa & Charles	CWC	Trust	Lot Care	Cemetery Pl	1990	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Cherrie, Joel	CWC	Trust	Lot Care	Cemetery Pl	1975	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.88	2.38	2.08	102.00
Chesterfield Cemetery Maint., CWC	CWC	Trust	Lot Care	Cemetery Pl	1996	2.81%	14626.27	0.00	-72.13	-2678.90	175.80	0.00	12123.17	216.04	324.73	289.26	251.51	12374.68
Chickering, Albert	CWC	Trust	Lot Care	Cemetery Pl	1936	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.88	2.38	2.08	102.00
Chickering, Arthur B. & Carl B.	CWC	Trust	Lot Care	Cemetery Pl	1987	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Chickering, Fannie & Raymond	CWC	Trust	Lot Care	Cemetery Pl	1957	0.09%	489.30	0.00	-2.32	-86.15	5.64	0.00	388.79	6.93	10.42	9.25	8.11	398.89
Chickering, H.C. & C.E.	CWC	Trust	Lot Care	Cemetery Pl	1970	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Chickering, Henrietta & Canoll	CWC	Trust	Lot Care	Cemetery Pl	1967	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Chickering, Henry & Moses	CWC	Trust	Lot Care	Cemetery Pl	1925	0.10%	502.16	0.00	-2.48	-92.18	6.03	0.00	416.01	7.42	11.15	9.90	8.68	424.68
Chickering, Herman E.	CWC	Trust	Lot Care	Cemetery Pl	1942	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.88	2.38	2.08	102.00
Chickering, Johnson-McQuaide	CWC	Trust	Lot Care	Cemetery Pl	1944	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Chickering, Lawrence & Judith	CWC	Trust	Lot Care	Cemetery Pl	1976	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Chickering, Lester & Edyth	CWC	Trust	Lot Care	Cemetery Pl	1972	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.88	2.38	2.08	102.00
Chickering, R & W, & S & W	CWC	Trust	Lot Care	Cemetery Pl	1995	0.07%	360.55	0.00	-1.78	-66.19	4.33	0.00	288.69	5.33	8.01	7.11	6.23	304.92
Chickering, Richard G.	CWC	Trust	Lot Care	Cemetery Pl	1954	0.09%	482.39	0.00	-2.38	-88.56	5.80	0.00	399.63	7.13	10.71	9.51	8.33	407.96
Chickering, Ruth & Morton	CWC	Trust	Lot Care	Cemetery Pl	1984	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Chickering, William L.	CWC	Trust	Lot Care	Cemetery Pl	1986	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Christensen, Pauline A.	CWC	Trust	Lot Care	Cemetery Pl	1991	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.88	2.38	2.08	102.00
Clegg, William	CWC	Trust	Lot Care	Cemetery Pl	1976	0.06%	301.50	0.00	-1.49	-55.35	3.62	0.00	249.77	4.45	6.70	5.94	5.21	254.98
Cleveland, John	CWC	Trust	Lot Care	Cemetery Pl	1965	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.88	2.38	2.08	102.00
Cobb, Paul & Norman	CWC	Trust	Lot Care	Cemetery Pl	1950	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Cobleigh, Jonathan	CWC	Trust	Lot Care	Cemetery Pl	1924	0.10%	502.16	0.00	-2.48	-92.18	6.03	0.00	416.01	7.42	11.15	9.90	8.68	424.68
Colburn, Norman G.	CWC	Trust	Lot Care	Cemetery Pl	1924	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.88	2.38	2.08	102.00
Cray, Homer & Winston	CWC	Trust	Lot Care	Cemetery Pl	1948	0.09%	482.39	0.00	-2.38	-88.56	5.80	0.00	399.63	7.13	10.71	9.51	8.33	407.96
Cripps, Chesley J.	CWC	Trust	Lot Care	Cemetery Pl	1956	0.08%	416.53	0.00	-2.06	-76.46	5.00	0.00	345.07	6.15	9.25	8.21	7.20	352.26
Cutler - Penning	CWC	Trust	Lot Care	Cemetery Pl	1969	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.88	2.38	2.08	102.00
Davenport - Fossey	CWC	Trust	Lot Care	Cemetery Pl	1953	0.07%	350.16	0.00	-1.73	-64.28	4.21	0.00	290.09	5.17	7.78	6.90	6.05	296.14
Davenport, Edgar & Jennie	CWC	Trust	Lot Care	Cemetery Pl	1972	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.88	2.38	2.08	102.00
David, Ann A.	CWC	Trust	Lot Care	Cemetery Pl	1990	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Davis - Bothwell	CWC	Trust	Lot Care	Cemetery Pl	1974	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.88	2.38	2.08	102.00
Davis - Colburn	CWC	Trust	Lot Care	Cemetery Pl	1952	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.88	2.38	2.08	102.00
Davis - Murray	CWC	Trust	Lot Care	Cemetery Pl	1956	0.02%	129.12	0.00	-0.64	-23.70	1.55	0.00	106.97	1.91	2.87	2.54	2.23	109.20
Davis, John W.	CWC	Trust	Lot Care	Cemetery Pl	1930	0.05%	253.72	0.00	-1.25	-46.58	3.05	0.00	210.19	3.75	5.64	5.00	4.38	214.57
Davis, Ulysses & Dora	CWC	Trust	Lot Care	Cemetery Pl	1931	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.88	2.38	2.08	102.00
Davis, Russell & Ezra	CWC	Trust	Lot Care	Cemetery Pl	1976	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Davis, Ulysses & Dora	CWC	Trust	Lot Care	Cemetery Pl	1948	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.88	2.38	2.08	102.00
Dean, Jeanette & Frank	CWC	Trust	Lot Care	Cemetery Pl	1990	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Dodge - Champney	CWC	Trust	Lot Care	Cemetery Pl	1986	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Dunn, Howard & Mabel	CWC	Trust	Lot Care	Cemetery Pl	1985	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Estler, Vault	CWC	Trust	Lot Care	Cemetery Pl	1969	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.88	2.38	2.08	102.00
Fairbanks, Sylvia	CWC	Trust	Lot Care	Cemetery Pl	1990	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Farr, Asa F.	CWC	Trust	Lot Care	Cemetery Pl	1944	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.88	2.38	2.08	102.00
Farr, Dunton	CWC	Trust	Lot Care	Cemetery Pl	1923	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.88	2.38	2.08	102.00
Farr, Ira d.	CWC	Trust	Lot Care	Cemetery Pl	1944	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.88	2.38	2.08	102.00
Farr, Larkin	CWC	Trust	Lot Care	Cemetery Pl	1948	0.01%	60.30	0.00	-0.30	-11.07	0.72	0.00	49.95	0.89	1.34	1.19	1.04	50.99

Farr, Nadine & Howard	CWC	Trust	Lot Care	Cemetery Pel	1993	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Farr, Norman	CWC	Trust	Lot Care	Cemetery Pel	1983	0.03%	150.74	0.00	-0.74	-27.67	1.81	0.00	124.88	2.23	3.35	2.97	2.60	127.49
Farr, Norris	CWC	Trust	Lot Care	Cemetery Pel	1976	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.68	2.38	2.08	102.00
Farr, Olin R.	CWC	Trust	Lot Care	Cemetery Pel	1925	0.10%	502.16	0.00	-2.48	-92.18	6.03	0.00	416.01	7.42	11.15	9.90	8.68	424.68
Farr, Ransom C.	CWC	Trust	Lot Care	Cemetery Pel	1928	0.07%	351.81	0.00	-1.74	-64.58	4.23	0.00	291.45	5.20	7.81	6.93	6.08	297.53
Farr, Richard P.	CWC	Trust	Lot Care	Cemetery Pel	1944	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.68	2.38	2.08	102.00
Fletcher, Stephen	CWC	Trust	Lot Care	Cemetery Pel	2009	0.05%	270.41	0.00	-1.34	-49.64	3.25	0.00	224.02	3.99	6.01	5.33	4.67	228.69
Fowke, Frank B.	CWC	Trust	Lot Care	Cemetery Pel	1955	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Fredette - Bora	CWC	Trust	Lot Care	Cemetery Pel	1967	0.03%	180.90	0.00	-0.89	-33.21	2.17	0.00	149.86	2.67	4.02	3.56	3.13	152.99
Gauthier, Philip and Nancy	CWC	Trust	Lot Care	Cemetery Pel	2012	0.06%	300.46	0.00	-1.48	-55.16	3.61	0.00	248.91	4.44	6.67	5.92	5.19	254.10
Gauthier, Richard & Christine	CWC	Trust	Lot Care	Cemetery Pel	1987	0.03%	180.90	0.00	-0.89	-33.21	2.17	0.00	149.86	2.67	4.02	3.56	3.13	152.99
Gauthier, Richard & Elizabeth	CWC	Trust	Lot Care	Cemetery Pel	1975	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Gilson, Calvin P.	CWC	Trust	Lot Care	Cemetery Pel	1940	0.10%	502.16	0.00	-2.48	-92.18	6.03	0.00	416.01	7.42	11.15	9.90	8.68	424.68
Griffin, Mark W.	CWC	Trust	Lot Care	Cemetery Pel	1977	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Grimes, Earl	CWC	Trust	Lot Care	Cemetery Pel	1971	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.68	2.38	2.08	102.00
Hade, Melissa	CWC	Trust	Lot Care	Cemetery Pel	2013	0.06%	300.46	0.00	-1.48	-55.16	3.61	0.00	248.91	4.44	6.67	5.92	5.19	254.10
Hall - Telfer	CWC	Trust	Lot Care	Cemetery Pel	1986	0.07%	361.80	0.00	-1.79	-66.42	4.35	0.00	299.73	5.34	8.04	7.13	6.25	305.98
Hammond, Harold & Jessie	CWC	Trust	Lot Care	Cemetery Pel	1983	0.03%	180.90	0.00	-0.89	-33.21	2.17	0.00	149.86	2.67	4.02	3.56	3.13	152.99
Haneman, Isabel	CWC	Trust	Lot Care	Cemetery Pel	1984	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Harris, Raymond	CWC	Trust	Lot Care	Cemetery Pel	1990	0.03%	180.90	0.00	-0.89	-33.21	2.17	0.00	149.86	2.67	4.02	3.56	3.13	152.99
Hendersen	CWC	Trust	Lot Care	Cemetery Pel	1977	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Hill, Marguerite & Lawrence	CWC	Trust	Lot Care	Cemetery Pel	1989	0.03%	180.90	0.00	-0.89	-33.21	2.17	0.00	149.86	2.67	4.02	3.56	3.13	152.99
Hills, Charles C.	CWC	Trust	Lot Care	Cemetery Pel	1947	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.68	2.38	2.08	102.00
Hoag, Charles, Sandra & Lyle	CWC	Trust	Lot Care	Cemetery Pel	1988	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Holman - Anderson	CWC	Trust	Lot Care	Cemetery Pel	1994	0.07%	361.80	0.00	-1.79	-66.42	4.35	0.00	299.73	5.34	8.04	7.13	6.25	305.98
Holman - Stoddard	CWC	Trust	Lot Care	Cemetery Pel	1971	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.68	2.38	2.08	102.00
Houghton, Laura Smith	CWC	Trust	Lot Care	Cemetery Pel	1923	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.68	2.38	2.08	102.00
Hood, Michael and Irene	CWC	Trust	Lot Care	Cemetery Pel	2013	0.12%	600.91	0.00	-2.97	-110.31	7.22	0.00	497.82	8.88	13.35	11.84	10.38	508.20
Howe, Barbara	CWC	Trust	Lot Care	Cemetery Pel	1990	0.03%	180.90	0.00	-0.89	-33.21	2.17	0.00	149.86	2.67	4.02	3.56	3.13	152.99
Hubbard, George A.	CWC	Trust	Lot Care	Cemetery Pel	1916	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.68	2.38	2.08	102.00
Hubner, Anna C. & Frank	CWC	Trust	Lot Care	Cemetery Pel	1970	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Humphrey - Davis	CWC	Trust	Lot Care	Cemetery Pel	1983	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Hurd, Richard & Shirley	CWC	Trust	Lot Care	Cemetery Pel	1989	0.03%	180.90	0.00	-0.89	-33.21	2.17	0.00	149.86	2.67	4.02	3.56	3.13	152.99
Ingalls, Myron A. Jr. & Sr.	CWC	Trust	Lot Care	Cemetery Pel	1983	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Johnson, Russell C.	CWC	Trust	Lot Care	Cemetery Pel	1990	0.06%	301.50	0.00	-1.49	-55.35	3.62	0.00	249.77	4.45	6.70	5.94	5.21	254.98
King, Mrs. Alan H.	CWC	Trust	Lot Care	Cemetery Pel	1990	0.06%	301.50	0.00	-1.49	-55.35	3.62	0.00	249.77	4.45	6.70	5.94	5.21	254.98
Kingsbury, Anita & Durward	CWC	Trust	Lot Care	Cemetery Pel	1990	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Kingsley - Farr	CWC	Trust	Lot Care	Cemetery Pel	1936	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.68	2.38	2.08	102.00
Kinnare, John E. & Sheila L.	CWC	Trust	Lot Care	Cemetery Pel	2014	0.06%	300.46	0.00	-1.48	-55.16	3.61	0.00	248.91	4.44	6.67	5.92	5.19	254.10
Lackey - Streeter	CWC	Trust	Lot Care	Cemetery Pel	1977	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.68	2.38	2.08	102.00
Lane - Howell	CWC	Trust	Lot Care	Cemetery Pel	1976	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.68	2.38	2.08	102.00
LaFontaine, Donald Jr. & Amy	CWC	Trust	Lot Care	Cemetery Pel	2012	0.46%	2403.64	0.00	-11.87	-441.25	28.88	0.00	1991.27	35.50	53.39	47.37	41.53	2032.79
Laskey, Walden L.	CWC	Trust	Lot Care	Cemetery Pel	1930	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Lawton, Terry & Esther	CWC	Trust	Lot Care	Cemetery Pel	1985	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Lewis, Clarence K.	CWC	Trust	Lot Care	Cemetery Pel	1946	0.09%	482.39	0.00	-2.38	-88.56	5.80	0.00	399.63	7.13	10.71	9.51	8.33	407.96
Littman, Matthew	CWC	Trust	Lot Care	Cemetery Pel	1971	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.68	2.38	2.08	102.00
Lord - Burbank	CWC	Trust	Lot Care	Cemetery Pel	1967	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Macie, Loren & Edith	CWC	Trust	Lot Care	Cemetery Pel	1987	0.03%	180.90	0.00	-0.89	-33.21	2.17	0.00	149.86	2.67	4.02	3.56	3.13	152.99
Marsh, Henry C.	CWC	Trust	Lot Care	Cemetery Pel	1916	0.11%	565.18	0.00	-2.79	-103.75	6.79	0.00	468.22	8.35	12.55	11.14	9.76	477.98
Melvin - Davis	CWC	Trust	Lot Care	Cemetery Pel	1976	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Miller, A.S. & Scott, George	CWC	Trust	Lot Care	Cemetery Pel	1950	0.05%	253.72	0.00	-1.25	-46.58	3.05	0.00	210.19	3.75	5.64	5.00	4.38	214.57
Moore, Norman & Alma S.	CWC	Trust	Lot Care	Cemetery Pel	1973	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Morgan - Colburn	CWC	Trust	Lot Care	Cemetery Pel	1952	0.01%	60.30	0.00	-0.30	-11.07	0.72	0.00	49.95	0.89	1.34	1.19	1.04	50.99

Morgan, Elinor	CWC	Trust	Lot Care	Cemetery Pl	1991	0.03%	180.90	0.00	-0.89	-33.21	2.17	0.00	149.86	2.67	4.02	3.56	3.13	152.99
Mosbaugh, John S.	CWC	Trust	Lot Care	Cemetery Pl	1972	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.68	2.38	2.08	102.00
Nacel, William F.	CWC	Trust	Lot Care	Cemetery Pl	1976	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.68	2.38	2.08	102.00
Nelson, Harold	CWC	Trust	Lot Care	Cemetery Pl	1976	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.68	2.38	2.08	102.00
Nicoletti, Joseph G.	CWC	Trust	Lot Care	Cemetery Pl	1984	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.68	2.38	2.08	102.00
Nugent, Irene	CWC	Trust	Lot Care	Cemetery Pl	1952	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.68	2.38	2.08	102.00
Nurse, Marg., Eliz., & John	CWC	Trust	Lot Care	Cemetery Pl	1975	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Ogilvie - Cobb	CWC	Trust	Lot Care	Cemetery Pl	1985	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Pearce, Ellen	CWC	Trust	Lot Care	Cemetery Pl	1990	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Peller, Onesine	CWC	Trust	Lot Care	Cemetery Pl	1925	0.04%	195.25	0.00	-0.96	-35.84	2.35	0.00	161.75	2.88	4.34	3.85	3.37	165.12
Perkins, Frederick	CWC	Trust	Lot Care	Cemetery Pl	1981	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Pikula, Viola & Michael	CWC	Trust	Lot Care	Cemetery Pl	1965	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Plante, Bessie C.	CWC	Trust	Lot Care	Cemetery Pl	1981	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Plante, Lucile & Gordon	CWC	Trust	Lot Care	Cemetery Pl	1995	0.05%	240.36	0.00	-1.19	-44.13	2.89	0.00	199.13	3.55	5.34	4.74	4.15	203.28
Pond, Charlie	CWC	Trust	Lot Care	Cemetery Pl	1960	0.09%	469.30	0.00	-2.32	-86.15	5.64	0.00	388.79	6.93	10.42	9.25	8.11	396.89
Prentice - Morris	CWC	Trust	Lot Care	Cemetery Pl	1964	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Provencia, John C. & Cora C.	CWC	Trust	Lot Care	Cemetery Pl	1974	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.68	2.38	2.08	102.00
Putnam, Henry I.	CWC	Trust	Lot Care	Cemetery Pl	1970	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Quinn, Charles L. & Louise M.	CWC	Trust	Lot Care	Cemetery Pl	1985	0.03%	180.90	0.00	-0.89	-33.21	2.17	0.00	149.86	2.67	4.02	3.56	3.13	152.99
Quinn, Guy & Gladys	CWC	Trust	Lot Care	Cemetery Pl	1972	0.05%	240.78	0.00	-1.19	-44.20	2.89	0.00	199.48	3.56	5.35	4.75	4.16	203.64
Randall, Fred R.	CWC	Trust	Lot Care	Cemetery Pl	1970	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.68	2.38	2.08	102.00
Rawson, Harold L. & Shirley	CWC	Trust	Lot Care	Cemetery Pl	1983	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Reardon, Beulah	CWC	Trust	Lot Care	Cemetery Pl	2015	0.17%	907.63	0.00	-4.48	-166.62	10.90	0.00	751.92	13.41	20.16	17.89	15.68	767.60
Rice, Sherman	CWC	Trust	Lot Care	Cemetery Pl	1944	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.68	2.38	2.08	102.00
Richardson - Bevis	CWC	Trust	Lot Care	Cemetery Pl	1925	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.68	2.38	2.08	102.00
Richardson - Stowell	CWC	Trust	Lot Care	Cemetery Pl	1957	0.14%	713.73	0.00	-3.52	-131.02	8.58	0.00	591.28	10.54	15.85	14.07	12.33	603.61
Richardson, Wilfred & Helen	CWC	Trust	Lot Care	Cemetery Pl	1967	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Rendeau, Richard & Irene	CWC	Trust	Lot Care	Cemetery Pl	1985	0.03%	180.90	0.00	-0.89	-33.21	2.17	0.00	149.86	2.67	4.02	3.56	3.13	152.99
Rilling, Charles & Margret	CWC	Trust	Lot Care	Cemetery Pl	1987	0.03%	180.90	0.00	-0.89	-33.21	2.17	0.00	149.86	2.67	4.02	3.56	3.13	152.99
Robbins, Herbert F.	CWC	Trust	Lot Care	Cemetery Pl	1966	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Rowe, Percy	CWC	Trust	Lot Care	Cemetery Pl	1972	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.68	2.38	2.08	102.00
Ryder, Joseph & Sylvia Cy	CWC	Trust	Lot Care	Cemetery Pl	2016	0.12%	631.72	0.00	-3.12	-115.97	7.59	0.00	523.34	9.33	14.03	12.45	10.91	534.25
Schoelmann, William	CWC	Trust	Lot Care	Cemetery Pl	1976	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Shumway, Ellen M.	CWC	Trust	Lot Care	Cemetery Pl	1939	0.08%	426.67	0.00	-2.11	-78.33	5.13	0.00	353.47	6.30	9.48	8.41	7.37	360.84
Simonds, Ida J.	CWC	Trust	Lot Care	Cemetery Pl	1973	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Slowe, Richard, Sr. & Edith	CWC	Trust	Lot Care	Cemetery Pl	1990	0.03%	180.90	0.00	-0.89	-33.21	2.17	0.00	149.86	2.67	4.02	3.56	3.13	152.99
Smith, Beatrice & Robert	CWC	Trust	Lot Care	Cemetery Pl	1990	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Smith, Elizabeth D.	CWC	Trust	Lot Care	Cemetery Pl	1928	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.68	2.38	2.08	102.00
Smith, Ellen A.	CWC	Trust	Lot Care	Cemetery Pl	1926	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.68	2.38	2.08	102.00
Smith, Etta L.	CWC	Trust	Lot Care	Cemetery Pl	1953	0.05%	253.72	0.00	-1.25	-46.58	3.05	0.00	210.19	3.75	5.64	5.00	4.38	214.57
Smith, Melvin M.	CWC	Trust	Lot Care	Cemetery Pl	1924	2.22%	11528.80	0.00	-56.93	-2116.42	138.51	0.00	9550.90	170.29	256.08	227.19	199.18	9750.07
Snow, Nettie D.	CWC	Trust	Lot Care	Cemetery Pl	1945	0.28%	1434.37	0.00	-7.08	-263.32	17.23	0.00	1188.29	21.19	31.86	28.27	24.78	1213.07
Spaulding, Stanley L.	CWC	Trust	Lot Care	Cemetery Pl	1956	0.05%	249.73	0.00	-1.23	-45.84	3.00	0.00	206.88	3.69	5.55	4.92	4.31	211.20
Spooner, Doris	CWC	Trust	Lot Care	Cemetery Pl	1993	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Stanley - Amidon	CWC	Trust	Lot Care	Cemetery Pl	1935	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Staples - Cook	CWC	Trust	Lot Care	Cemetery Pl	1974	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Stearns, Gordis R.	CWC	Trust	Lot Care	Cemetery Pl	1927	0.21%	1068.09	0.00	-5.27	-196.08	12.83	0.00	884.85	15.78	23.72	21.05	18.45	903.30
Stewart - Amidon	CWC	Trust	Lot Care	Cemetery Pl	1961	0.09%	469.30	0.00	-2.32	-86.15	5.64	0.00	388.79	6.93	10.42	9.25	8.11	396.89
Stoddard, Ashbel	CWC	Trust	Lot Care	Cemetery Pl	1942	0.24%	1248.99	0.00	-6.17	-229.29	15.01	0.00	1034.71	18.45	27.74	24.61	21.58	1056.29
Stoddard, Fred H.	CWC	Trust	Lot Care	Cemetery Pl	1945	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.68	2.38	2.08	102.00
Stoddard, Fred J.	CWC	Trust	Lot Care	Cemetery Pl	1994	0.07%	361.80	0.00	-1.79	-66.42	4.35	0.00	299.73	5.34	8.04	7.13	6.25	305.98
Stoddard, Russell	CWC	Trust	Lot Care	Cemetery Pl	1994	0.07%	361.80	0.00	-1.79	-66.42	4.35	0.00	299.73	5.34	8.04	7.13	6.25	305.98
Streeter, Harlan	CWC	Trust	Lot Care	Cemetery Pl	1952	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.68	2.38	2.08	102.00

Streeter, Harriet Dailey	CWC	Trust	Lot Care	Cemetery Pel	1911	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.88	2.38	2.08	102.00
Streeter, Jessie	CWC	Trust	Lot Care	Cemetery Pel	1991	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Thomas, Stanley E. & Barbara N.	CWC	Trust	Lot Care	Cemetery Pel	2012	0.12%	600.91	0.00	-2.97	-110.31	7.22	0.00	497.82	8.88	13.35	11.84	10.38	508.20
Thompson, Elzada	CWC	Trust	Lot Care	Cemetery Pel	1976	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.88	2.38	2.08	102.00
Tisdale - Hubbard	CWC	Trust	Lot Care	Cemetery Pel	1962	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.88	2.38	2.08	102.00
Tucker, Leila	CWC	Trust	Lot Care	Cemetery Pel	1942	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.88	2.38	2.08	102.00
Tyler, Shirley & Frederick	CWC	Trust	Lot Care	Cemetery Pel	1988	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Underwood, Frank and Priscilla	CWC	Trust	Lot Care	Cemetery Pel	2017	0.18%	932.23	0.00	-4.60	-171.14	11.20	0.00	772.29	13.77	20.71	18.37	16.11	788.40
Wann, Avis H. & Benjamin	CWC	Trust	Lot Care	Cemetery Pel	1988	0.03%	180.90	0.00	-0.89	-33.21	2.17	0.00	149.86	2.67	4.02	3.56	3.13	152.99
Watkins, Cecil H.	CWC	Trust	Lot Care	Cemetery Pel	1979	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Watts, Frank H. & Margaret	CWC	Trust	Lot Care	Cemetery Pel	1970	0.09%	482.39	0.00	-2.38	-88.56	5.80	0.00	399.63	7.13	10.71	9.51	8.33	407.96
Webb, Nathaniel & Mary C.	CWC	Trust	Lot Care	Cemetery Pel	1941	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.88	2.38	2.08	102.00
Weisenbach, Robert	CWC	Trust	Lot Care	Cemetery Pel	1967	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.88	2.38	2.08	102.00
Welcome, Paul E. & Grace	CWC	Trust	Lot Care	Cemetery Pel	1978	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Wells - Davis	CWC	Trust	Lot Care	Cemetery Pel	1921	0.21%	1068.09	0.00	-5.27	-196.08	12.83	0.00	884.85	15.78	23.72	21.05	18.45	903.30
Wessel, Willem & Sharon	CWC	Trust	Lot Care	Cemetery Pel	2018	0.12%	622.81	0.00	-3.08	-114.33	7.48	0.00	515.96	9.20	13.83	12.27	10.76	526.72
Westervelt - Kaiser	CWC	Trust	Lot Care	Cemetery Pel	1974	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
White, Edson & Darling	CWC	Trust	Lot Care	Cemetery Pel	1946	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Whitehouse - Hubner	CWC	Trust	Lot Care	Cemetery Pel	1986	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Willette, Anos M. & Joyce	CWC	Trust	Lot Care	Cemetery Pel	1982	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.88	2.38	2.08	102.00
Williams, Mary & Merrill F.	CWC	Trust	Lot Care	Cemetery Pel	1983	0.03%	180.90	0.00	-0.89	-33.21	2.17	0.00	149.86	2.67	4.02	3.56	3.13	152.99
Windle, Reuben & Beatrice	CWC	Trust	Lot Care	Cemetery Pel	1979	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.88	2.38	2.08	102.00
Yeaw - Ashworth	CWC	Trust	Lot Care	Cemetery Pel	1974	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Carlson - Byard - Chickering	CWPAB	Trust	Lot Care	Cemetery Pel	1921	0.08%	430.23	0.00	-2.12	-78.98	5.17	0.00	356.42	6.35	9.56	8.48	7.43	363.85
Chamberlain, Anna P.	CWPAB	Trust	Lot Care	Cemetery Pel	1932	0.03%	137.96	0.00	-0.68	-25.33	1.66	0.00	114.29	2.04	3.06	2.72	2.38	116.67
Chamberlain, William & Alanson	CWPAB	Trust	Lot Care	Cemetery Pel	1955	0.10%	516.40	0.00	-2.55	-94.80	6.20	0.00	427.80	7.63	11.47	10.18	8.92	436.73
Chickering, Solon	CWPAB	Trust	Lot Care	Cemetery Pel	1921	0.03%	137.55	0.00	-0.68	-25.25	1.65	0.00	113.95	2.03	3.06	2.71	2.38	116.33
Clark - Bullock	CWPAB	Trust	Lot Care	Cemetery Pel	1926	0.03%	135.54	0.00	-0.67	-24.88	1.63	0.00	112.29	2.00	3.01	2.67	2.34	114.63
Cobleigh, Geo. O. & Merle W.	CWPAB	Trust	Lot Care	Cemetery Pel	1934	0.02%	124.15	0.00	-0.61	-22.79	1.49	0.00	102.85	1.83	2.76	2.45	2.14	104.99
Colburn, Leroy N.	CWPAB	Trust	Lot Care	Cemetery Pel	1930	0.01%	63.31	0.00	-0.31	-11.62	0.76	0.00	52.45	0.94	1.41	1.25	1.09	53.54
Cook, Gertrude B.	CWPAB	Trust	Lot Care	Cemetery Pel	1930	0.02%	124.15	0.00	-0.61	-22.79	1.49	0.00	102.85	1.83	2.76	2.45	2.14	104.99
Davis, Arthur M.	CWPAB	Trust	Lot Care	Cemetery Pel	1928	0.03%	134.34	0.00	-0.66	-24.66	1.61	0.00	111.29	1.98	2.98	2.65	2.32	113.61
Davis, Martha & Bertha L.	CWPAB	Trust	Lot Care	Cemetery Pel	1928	0.03%	134.34	0.00	-0.66	-24.66	1.61	0.00	111.29	1.98	2.98	2.65	2.32	113.61
Harris, Fred J.	CWPAB	Trust	Lot Care	Cemetery Pel	1928	0.03%	134.34	0.00	-0.66	-24.66	1.61	0.00	111.29	1.98	2.98	2.65	2.32	113.61
Hildreth, Etta Hubbard	CWPAB	Trust	Lot Care	Cemetery Pel	1943	0.45%	2351.25	0.00	-11.61	-431.64	28.25	0.00	1947.87	34.73	52.23	46.34	40.62	1988.49
Jackson - Barrett	CWPAB	Trust	Lot Care	Cemetery Pel	1933	0.75%	3899.66	0.00	-19.26	-715.89	46.85	0.00	3230.62	57.60	86.62	76.85	67.37	3297.99
Marsh - Buller	CWPAB	Trust	Lot Care	Cemetery Pel	1930	0.21%	1092.01	0.00	-5.39	-200.47	13.12	0.00	904.66	16.13	24.26	21.52	18.87	923.53
Puffer, Clara J.	CWPAB	Trust	Lot Care	Cemetery Pel	1932	0.12%	615.16	0.00	-3.04	-112.93	7.39	0.00	509.63	9.09	13.66	12.12	10.63	520.25
Randall, Eleazer	CWPAB	Trust	Lot Care	Cemetery Pel	1921	0.03%	134.34	0.00	-0.66	-24.66	1.61	0.00	111.29	1.98	2.98	2.65	2.32	113.61
Sargent, George W.	CWPAB	Trust	Lot Care	Cemetery Pel	1930	0.22%	1168.29	0.00	-5.77	-214.47	14.04	0.00	967.86	17.26	25.95	23.02	20.18	988.04
Stowell, Sem L.	CWPAB	Trust	Lot Care	Cemetery Pel	1925	0.03%	134.34	0.00	-0.66	-24.66	1.61	0.00	111.29	1.98	2.98	2.65	2.32	113.61
Ware, George W.	CWPAB	Trust	Lot Care	Cemetery Pel	1931	0.01%	63.01	0.00	-0.31	-11.57	0.76	0.00	52.20	0.93	1.40	1.24	1.09	53.29
Webb, George W.	CWPAB	Trust	Lot Care	Cemetery Pel	1931	0.24%	1224.01	0.00	-6.04	-224.70	14.71	0.00	1014.01	18.08	27.19	24.12	21.15	1035.16
Winn, Emma V.	CWPAB	Trust	Lot Care	Cemetery Pel	1928	0.03%	135.14	0.00	-0.67	-24.81	1.62	0.00	111.96	2.00	3.00	2.66	2.33	114.29
Yeager - York	CWPAB	Trust	Lot Care	Cemetery Pel	1969	0.04%	204.45	0.00	-1.01	-37.53	2.46	0.00	169.38	3.02	4.54	4.03	3.53	172.91
Machowska, Marya S.	FC	Trust	Cross Repair	Cemetery Pel	1987	0.07%	482.39	0.00	-2.30	-89.27	4.55	80.58	317.09	7.13	9.89	13.85	3.17	320.26
Aldrich, George E.	FC	Trust	Lot Care	Cemetery Pel	1971	0.01%	60.30	0.00	-0.30	-11.07	0.72	0.00	49.95	0.89	1.34	1.19	1.04	50.99
Aleksiewicz - Regan	FC	Trust	Lot Care	Cemetery Pel	1985	0.07%	361.80	0.00	-1.79	-66.42	4.35	0.00	299.73	5.34	8.04	7.13	6.25	305.98
Austin, Wayne R. & Andrea J.	FC	Trust	Lot Care	Cemetery Pel	2014	0.12%	600.91	0.00	-2.97	-110.31	7.22	0.00	497.82	8.88	13.35	11.84	10.38	508.20
Barber, Annemarie	FC	Trust	Lot Care	Cemetery Pel	2016	0.12%	631.68	0.00	-3.12	-115.96	7.59	0.00	523.30	9.33	14.03	12.45	10.91	534.22
Bedaw, Clifford E.	FC	Trust	Lot Care	Cemetery Pel	1979	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98

Benjamin, Richard	FC	Trust	Lot Care	Cemetery Pl	1977	0.02%	90.45	0.00	-0.45	-16.60	1.09	0.00	74.93	1.34	2.01	1.78	1.56	76.49
Bergeron, Margo	FC	Trust	Lot Care	Cemetery Pl	2011	0.06%	300.46	0.00	-1.48	-55.16	3.61	0.00	248.91	4.44	6.67	5.92	5.19	254.10
Blovin, William and Donna	FC	Trust	Lot Care	Cemetery Pl	2013	0.12%	600.91	0.00	-2.97	-110.31	7.22	0.00	497.82	8.88	13.35	11.84	10.38	508.20
Bolles, David & Deborah	FC	Trust	Lot Care	Cemetery Pl	2015	0.06%	302.54	0.00	-1.49	-55.54	3.63	0.00	250.64	4.47	6.72	5.96	5.23	255.66
Bonneau, Robert	FC	Trust	Lot Care	Cemetery Pl	2018	0.12%	622.81	0.00	-3.08	-114.33	7.48	0.00	515.96	9.20	13.83	12.27	10.76	526.72
Bordofsky, Robert L. & Lynne S.	FC	Trust	Lot Care	Cemetery Pl	2014	0.35%	1802.73	0.00	-8.90	-330.94	21.66	0.00	1493.45	26.63	40.04	35.53	31.14	1524.60
Brehm, P. Donald and Jill	FC	Trust	Lot Care	Cemetery Pl	2013	0.23%	1201.82	0.00	-5.93	-220.63	14.44	0.00	995.63	17.75	26.70	23.68	20.76	1016.40
Brooks, Stanley Jr. & Edith	FC	Trust	Lot Care	Cemetery Pl	1983	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.88	2.38	2.08	102.00
Capen, Charles M.	FC	Trust	Lot Care	Cemetery Pl	1980	0.01%	30.15	0.00	-0.15	-5.54	0.36	0.00	24.98	0.45	0.87	0.59	0.52	25.50
Chamberlain, Paul & Priscilla	FC	Trust	Lot Care	Cemetery Pl	1982	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Chamberlin, John and Bonnie	FC	Trust	Lot Care	Cemetery Pl	2011	0.06%	300.46	0.00	-1.48	-55.16	3.61	0.00	248.91	4.44	6.67	5.92	5.19	254.10
Chelsey, Alfred and Karen	FC	Trust	Lot Care	Cemetery Pl	2017	0.06%	310.74	0.00	-1.53	-57.05	3.73	0.00	257.43	4.59	6.90	6.12	5.37	262.80
Chesterfield Cemetery Maint., FC	FC	Trust	Lot Care	Cemetery Pl	1986	8.78%	45649.54	0.00	-225.41	-8380.19	548.46	0.00	37817.80	674.28	1013.98	899.60	788.66	38606.46
Clark, Albert	FC	Trust	Lot Care	Cemetery Pl	1984	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.88	2.38	2.08	102.00
Coleman, David	FC	Trust	Lot Care	Cemetery Pl	1978	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.88	2.38	2.08	102.00
Dean, Frank & Jeannette	FC	Trust	Lot Care	Cemetery Pl	1974	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Dean, Norman W. and Lucille J.	FC	Trust	Lot Care	Cemetery Pl	2017	0.24%	1242.97	0.00	-6.14	-228.18	14.93	0.00	1029.72	18.36	27.61	24.49	21.47	1051.20
Dittrich, David & Joan	FC	Trust	Lot Care	Cemetery Pl	1984	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.88	2.38	2.08	102.00
Donahue, Charles and Susan	FC	Trust	Lot Care	Cemetery Pl	2011	1.27%	6610.02	0.00	-32.64	-1213.45	79.42	0.00	5475.99	97.64	146.82	130.26	114.20	5590.18
Drew, Terry J & Ellen M.	FC	Trust	Lot Care	Cemetery Pl	2015	0.12%	605.09	0.00	-2.98	-111.08	7.27	0.00	501.28	8.94	13.44	11.92	10.45	511.73
Drow, Donald and Susan	FC	Trust	Lot Care	Cemetery Pl	2013	0.12%	600.91	0.00	-2.97	-110.31	7.22	0.00	497.82	8.88	13.35	11.84	10.38	508.20
Dunn, Raymond & Darlene	FC	Trust	Lot Care	Cemetery Pl	2018	0.06%	311.40	0.00	-1.54	-57.17	3.74	0.00	257.98	4.60	6.92	6.14	5.38	263.36
Dustin, Paula and Thomas	FC	Trust	Lot Care	Cemetery Pl	2015	0.23%	1210.17	0.00	-5.98	-222.16	14.54	0.00	1002.55	17.88	26.88	23.85	20.91	1023.46
Duston, Tom	FC	Trust	Lot Care	Cemetery Pl	2013	0.23%	1201.82	0.00	-5.93	-220.63	14.44	0.00	995.63	17.75	26.70	23.68	20.76	1016.40
Dyer, Donald and Elise	FC	Trust	Lot Care	Cemetery Pl	2009	0.23%	1203.89	0.00	-5.94	-221.01	14.46	0.00	997.35	17.78	26.74	23.72	20.80	1018.15
Emery, Donald & Vanetta	FC	Trust	Lot Care	Cemetery Pl	1980	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Emery, Donald	FC	Trust	Lot Care	Cemetery Pl	2018	0.60%	3114.03	0.00	-15.38	-571.66	37.41	0.00	2579.78	46.00	69.17	61.37	53.80	2633.58
Ericson, Harry & Audrey	FC	Trust	Lot Care	Cemetery Pl	1973	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Fletcher, Wilson & Elsie	FC	Trust	Lot Care	Cemetery Pl	1973	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Gavin, Linda K.	FC	Trust	Lot Care	Cemetery Pl	2014	0.23%	1201.82	0.00	-5.93	-220.63	14.44	0.00	995.63	17.75	26.70	23.68	20.76	1016.40
Georgina, Lester & Linda	FC	Trust	Lot Care	Cemetery Pl	1980	0.01%	60.30	0.00	-0.30	-11.07	0.72	0.00	49.95	0.89	1.34	1.19	1.04	50.99
Gladke, Nicholas and Helen	FC	Trust	Lot Care	Cemetery Pl	2011	0.23%	1201.82	0.00	-5.93	-220.63	14.44	0.00	995.63	17.75	26.70	23.68	20.76	1016.40
Gold, Jack	FC	Trust	Lot Care	Cemetery Pl	1971	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Goldstein, Daniel & Williams, Laura	FC	Trust	Lot Care	Cemetery Pl	2019	0.12%	622.81	0.00	-3.08	-114.33	7.48	0.00	515.96	9.20	13.83	12.27	10.76	526.72
Green, Lloyd C. & Mildred E.	FC	Trust	Lot Care	Cemetery Pl	2011	0.06%	300.46	0.00	-1.48	-55.16	3.61	0.00	248.91	4.44	6.67	5.92	5.19	254.10
Hall, Robert, Constance & David	FC	Trust	Lot Care	Cemetery Pl	1980	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Harris - Butler	FC	Trust	Lot Care	Cemetery Pl	1974	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Heaney, Kevin & Anna-Carin	FC	Trust	Lot Care	Cemetery Pl	2016	0.12%	631.72	0.00	-3.12	-115.97	7.59	0.00	523.34	9.33	14.03	12.45	10.91	534.25
Herrick, Shailer Jr. & E.	FC	Trust	Lot Care	Cemetery Pl	1983	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.88	2.38	2.08	102.00
Hine, Jack & Nancy F.	FC	Trust	Lot Care	Cemetery Pl	1983	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Hine, Robert, 2013	FC	Trust	Lot Care	Cemetery Pl	2013	0.12%	600.91	0.00	-2.97	-110.31	7.22	0.00	497.82	8.88	13.35	11.84	10.38	508.20
Hine, Robert, 2018	FC	Trust	Lot Care	Cemetery Pl	2018	0.12%	622.81	0.00	-3.08	-114.33	7.48	0.00	515.96	9.20	13.83	12.27	10.76	526.72
Huse, Lloyd & Geraldine	FC	Trust	Lot Care	Cemetery Pl	1980	0.01%	60.30	0.00	-0.30	-11.07	0.72	0.00	49.95	0.89	1.34	1.19	1.04	50.99
Jenna, George and Margaret	FC	Trust	Lot Care	Cemetery Pl	2011	0.06%	300.46	0.00	-1.48	-55.16	3.61	0.00	248.91	4.44	6.67	5.92	5.19	254.10
Johnson, Carl & Margaret	FC	Trust	Lot Care	Cemetery Pl	1970	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Katich, Richard L. & Judith J.	FC	Trust	Lot Care	Cemetery Pl	2015	0.47%	2420.35	0.00	-11.95	-444.32	29.08	0.00	2005.11	35.75	53.76	47.70	41.81	2046.92
Kemp, Mildred M.	FC	Trust	Lot Care	Cemetery Pl	1979	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Kingsbury, H. Thayer & M. F.	FC	Trust	Lot Care	Cemetery Pl	1983	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Lindeman, Karl F. & Nancy	FC	Trust	Lot Care	Cemetery Pl	1982	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Lyons, Wallace and Barbara	FC	Trust	Lot Care	Cemetery Pl	2011	0.06%	300.46	0.00	-1.48	-55.16	3.61	0.00	248.91	4.44	6.67	5.92	5.19	254.10
Mahoney, Martin F. and Barbara A.	FC	Trust	Lot Care	Cemetery Pl	2017	0.12%	621.49	0.00	-3.07	-114.09	7.47	0.00	514.86	9.18	13.80	12.25	10.74	525.60
Marrow, George M. & Louise R.	FC	Trust	Lot Care	Cemetery Pl	1973	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
McKenna, William A. & Florence	FC	Trust	Lot Care	Cemetery Pl	1982	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.88	2.38	2.08	102.00

Michaud, Leonard & Mary	FC	Trust	Lot Care	Cemetery Pel	1985	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.88	2.38	2.08	102.00
Mills, Robert Jr. & Ethel	FC	Trust	Lot Care	Cemetery Pel	1980	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Mitchell, Robert	FC	Trust	Lot Care	Cemetery Pel	1979	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Mitchell, William M. & Prudence	FC	Trust	Lot Care	Cemetery Pel	1983	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.88	2.38	2.08	102.00
Mitchner, Marion	FC	Trust	Lot Care	Cemetery Pel	1970	0.01%	30.15	0.00	-0.15	-5.54	0.36	0.00	24.98	0.45	0.67	0.59	0.52	25.50
Newcomer, Jeffrey and Susan	FC	Trust	Lot Care	Cemetery Pel	2013	0.12%	600.91	0.00	-2.97	-110.31	7.22	0.00	497.82	8.88	13.35	11.84	10.38	508.20
Nichols, George	FC	Trust	Lot Care	Cemetery Pel	1973	0.01%	60.30	0.00	-0.30	-11.07	0.72	0.00	49.95	0.89	1.34	1.19	1.04	50.99
Nowill, Harold C. & Alice J.	FC	Trust	Lot Care	Cemetery Pel	2014	0.06%	300.46	0.00	-1.48	-55.16	3.61	0.00	248.91	4.44	6.67	5.92	5.19	254.10
Nurse - Brown	FC	Trust	Lot Care	Cemetery Pel	1976	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
ONeil, James & Dorothy	FC	Trust	Lot Care	Cemetery Pel	1970	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Parker, John B. & Doris	FC	Trust	Lot Care	Cemetery Pel	1972	0.01%	60.30	0.00	-0.30	-11.07	0.72	0.00	49.95	0.89	1.34	1.19	1.04	50.99
Perkins, Frank	FC	Trust	Lot Care	Cemetery Pel	1977	0.02%	90.45	0.00	-0.45	-16.60	1.09	0.00	74.93	1.34	2.01	1.78	1.56	76.49
Planchette, Duston	FC	Trust	Lot Care	Cemetery Pel	2016	0.12%	631.72	0.00	-3.12	-115.97	7.59	0.00	523.34	9.33	14.03	12.45	10.91	534.25
Rawlings, Frederick & June	FC	Trust	Lot Care	Cemetery Pel	1972	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Riddemoser, Scott & McNulty, Kath	FC	Trust	Lot Care	Cemetery Pel	2019	0.12%	622.81	0.00	-3.08	-114.33	7.48	0.00	515.96	9.20	13.83	12.27	10.76	526.72
Rilling, David C. & Paula	FC	Trust	Lot Care	Cemetery Pel	2009	0.10%	540.82	0.00	-2.67	-99.28	6.50	0.00	448.04	7.99	12.01	10.66	9.34	457.38
Schwenger - Happ	FC	Trust	Lot Care	Cemetery Pel	1978	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.88	2.38	2.08	102.00
Schwani, Joseph & Lorraine	FC	Trust	Lot Care	Cemetery Pel	1980	0.01%	60.30	0.00	-0.30	-11.07	0.72	0.00	49.95	0.89	1.34	1.19	1.04	50.99
Seattles, Jeffrey L., and Katherine C.	FC	Trust	Lot Care	Cemetery Pel	2016	0.06%	315.86	0.00	-1.56	-57.98	3.79	0.00	261.67	4.67	7.02	6.22	5.46	267.13
Shaw, Ira	FC	Trust	Lot Care	Cemetery Pel	1979	0.05%	241.63	0.00	-1.19	-44.36	2.90	0.00	200.17	3.57	5.37	4.76	4.17	204.35
Shaw, Phil Jr. & Susan	FC	Trust	Lot Care	Cemetery Pel	2018	0.06%	310.97	0.00	-1.54	-57.09	3.74	0.00	257.62	4.59	6.91	6.13	5.37	262.99
Sherman, Frank	FC	Trust	Lot Care	Cemetery Pel	1976	0.01%	60.30	0.00	-0.30	-11.07	0.72	0.00	49.95	0.89	1.34	1.19	1.04	50.99
Solomon, Tammy L.	FC	Trust	Lot Care	Cemetery Pel	2009	0.10%	540.82	0.00	-2.67	-99.28	6.50	0.00	448.04	7.99	12.01	10.66	9.34	457.38
Souza, Antonio & Mitzi	FC	Trust	Lot Care	Cemetery Pel	1980	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Stalk, Paul	FC	Trust	Lot Care	Cemetery Pel	1978	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Stoddard, Leonard & Marilyn	FC	Trust	Lot Care	Cemetery Pel	1983	0.09%	482.39	0.00	-2.38	-88.56	5.80	0.00	399.63	7.13	10.71	9.51	8.33	407.96
Sullivan, Theresa M.	FC	Trust	Lot Care	Cemetery Pel	1982	0.01%	60.30	0.00	-0.30	-11.07	0.72	0.00	49.95	0.89	1.34	1.19	1.04	50.99
Symonds, Frank & Ann	FC	Trust	Lot Care	Cemetery Pel	2011	0.06%	300.46	0.00	-1.48	-55.16	3.61	0.00	248.91	4.44	6.67	5.92	5.19	254.10
Szmit, Fred & Frances	FC	Trust	Lot Care	Cemetery Pel	2018	0.12%	622.81	0.00	-3.08	-114.33	7.48	0.00	515.96	9.20	13.83	12.27	10.76	526.72
Taylor, Lawrence & Theresa	FC	Trust	Lot Care	Cemetery Pel	1980	0.01%	60.30	0.00	-0.30	-11.07	0.72	0.00	49.95	0.89	1.34	1.19	1.04	50.99
Thomas, David & Linda	FC	Trust	Lot Care	Cemetery Pel	2019	0.24%	1245.61	0.00	-6.15	-228.67	14.97	0.00	1031.91	18.40	27.67	24.55	21.52	1053.43
Turner, Linda	FC	Trust	Lot Care	Cemetery Pel	2018	0.06%	311.40	0.00	-1.54	-57.17	3.74	0.00	257.98	4.60	6.92	6.14	5.38	263.36
Underwood, Donald & Marilyn	FC	Trust	Lot Care	Cemetery Pel	1980	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Van Steinburg, Roy & Anne	FC	Trust	Lot Care	Cemetery Pel	1982	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Wall, Walter & Phyllis	FC	Trust	Lot Care	Cemetery Pel	1975	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Woodman, Robert & Eleanor	FC	Trust	Lot Care	Cemetery Pel	1980	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Wormer, Robert & E. Melissa	FC	Trust	Lot Care	Cemetery Pel	1983	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.88	2.38	2.08	102.00
Wright, Arlene	FC	Trust	Lot Care	Cemetery Pel	2009	0.10%	540.82	0.00	-2.67	-99.28	6.50	0.00	448.04	7.99	12.01	10.66	9.34	457.38
Zarr, Paul A. & Lillian	FC	Trust	Lot Care	Cemetery Pel	1982	0.02%	120.61	0.00	-0.60	-22.14	1.45	0.00	99.92	1.78	2.88	2.38	2.08	102.01
Bennett, Florence Robertson	ODD	Trust	Lot Care	Cemetery Pel	1966	0.03%	140.43	0.00	-0.69	-25.78	1.69	0.00	116.34	2.07	3.12	2.77	2.43	118.77
Coolidge, Henry O.	ODD	Trust	Lot Care	Cemetery Pel	1918	0.65%	3395.06	0.00	-16.76	-623.25	40.79	0.00	2812.60	50.15	75.41	66.91	58.65	2871.25
Cressey, Kate	ODD	Trust	Lot Care	Cemetery Pel	1922	0.02%	95.83	0.00	-0.47	-17.59	1.15	0.00	79.39	1.42	2.13	1.89	1.66	81.05
Day, David	ODD	Trust	Lot Care	Cemetery Pel	1947	0.03%	139.42	0.00	-0.69	-25.59	1.68	0.00	115.50	2.06	3.10	2.75	2.41	117.91
Day, Oramel Holden	ODD	Trust	Lot Care	Cemetery Pel	1961	0.03%	140.40	0.00	-0.69	-25.77	1.69	0.00	116.31	2.07	3.12	2.77	2.43	118.74
Hunt, Lucinda	ODD	Trust	Lot Care	Cemetery Pel	1903	0.12%	641.68	0.00	-3.17	-117.80	7.71	0.00	531.59	9.48	14.25	12.65	11.09	542.67
Mead Cemetery	ODD	Trust	Lot Care	Cemetery Pel	1924	0.50%	2575.56	0.00	-12.72	-472.81	30.94	0.00	2133.69	38.04	57.21	50.76	44.50	2178.19
New Boston Cemetery	ODD	Trust	Lot Care	Cemetery Pel	1916	0.08%	433.40	0.00	-2.14	-79.56	5.21	0.00	359.05	6.40	9.63	8.54	7.49	366.53
Robertson Cemetery	ODD	Trust	Lot Care	Cemetery Pel	1920	0.50%	2604.74	0.00	-12.86	-478.17	31.29	0.00	2157.87	38.47	57.86	51.33	45.00	2202.87
Robertson, Emoretta T.	ODD	Trust	Lot Care	Cemetery Pel	1937	0.03%	143.58	0.00	-0.71	-26.36	1.73	0.00	118.95	2.12	3.19	2.83	2.48	121.43
Ware, Nellie M. Cressey	ODD	Trust	Lot Care	Cemetery Pel	1908	0.03%	142.73	0.00	-0.70	-26.20	1.71	0.00	118.24	2.11	3.17	2.81	2.47	120.71
Timothy Robertson Burial Ground	TR	Trust	Lot Care	Cemetery Pel	2017	0.04%	186.45	0.00	-0.92	-34.23	2.24	0.00	154.46	2.75	4.14	3.67	3.22	157.68

Field, Henry O.	SC	Trust	JC & Flower Cemetery Pel	1920	0.23%	1179.21	0.00	-5.82	-216.48	14.17	0.00	976.91	17.42	26.19	23.24	20.37	997.28
Hamilton, Frank C.	SC	Trust	JC & Flower Cemetery Pel	1941	0.66%	3439.47	0.00	-16.98	-831.41	41.32	0.00	2849.38	50.80	76.40	67.78	59.42	2908.81
Hewitt, Charles A.	SC	Trust	JC & Flower Cemetery Pel	1962	0.10%	507.25	0.00	-2.50	-93.12	6.09	0.00	420.23	7.49	11.27	10.00	8.76	428.99
Hurford, Walter C.	SC	Trust	JC & Flower Cemetery Pel	1938	0.12%	632.84	0.00	-3.12	-116.18	7.60	0.00	524.27	9.35	14.06	12.47	10.93	536.20
James - Bescher	SC	Trust	JC & Flower Cemetery Pel	1955	0.19%	962.65	0.00	-4.75	-176.72	11.57	0.00	797.49	14.22	21.38	18.97	16.63	814.12
Tuttle, Clifford W., 1989	SC	Trust	JC & Flower Cemetery Pel	1989	0.05%	241.21	0.00	-1.19	-44.28	2.90	0.00	199.82	3.56	5.36	4.75	4.17	203.99
Worrell, Joseph	SC	Trust	JC & Flower Cemetery Pel	1962	0.16%	831.28	0.00	-4.10	-152.60	9.99	0.00	688.66	12.28	18.46	16.38	14.36	703.02
Sporford Tool Shed	SC	Trust	Pen Cem Cal Cemetery Pel	1985	0.09%	464.88	0.00	-2.30	-85.34	5.59	0.00	385.12	6.87	10.33	9.16	8.03	393.15
Allen, Chester	SC	Trust	Lot Care Cemetery Pel	1976	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Allen, Warren G. & Jane J.	SC	Trust	Lot Care Cemetery Pel	1981	0.05%	257.02	0.00	-1.27	-47.18	3.09	0.00	212.93	3.80	5.71	5.07	4.44	217.37
Arnold - Slade	SC	Trust	Lot Care Cemetery Pel	1918	0.29%	1512.86	0.00	-7.47	-277.73	18.18	0.00	1253.31	22.35	33.60	29.81	26.14	1279.45
Altherton, Fred E. & William	SC	Trust	Lot Care Cemetery Pel	1938	0.32%	1655.89	0.00	-8.18	-303.98	19.89	0.00	1371.80	24.46	36.78	32.63	28.61	1400.41
Ball, Ellen M.	SC	Trust	Lot Care Cemetery Pel	1923	0.17%	878.58	0.00	-4.34	-161.29	10.56	0.00	727.85	12.98	19.52	17.31	15.18	743.03
Ball, Nelson H.	SC	Trust	Lot Care Cemetery Pel	1935	0.03%	137.67	0.00	-0.68	-25.27	1.65	0.00	114.05	2.03	3.06	2.71	2.38	116.43
Bonney, Elizabeth F.	SC	Trust	Lot Care Cemetery Pel	1931	0.30%	1537.84	0.00	-7.59	-282.31	18.48	0.00	1274.00	22.72	34.16	30.31	26.57	1300.57
Boyce, Frank A.	SC	Trust	Lot Care Cemetery Pel	1973	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Bradish,	SC	Trust	Lot Care Cemetery Pel	1967	0.06%	304.60	0.00	-1.50	-55.92	3.66	0.00	252.34	4.50	6.77	6.00	5.26	257.61
Butler, John F.	SC	Trust	Lot Care Cemetery Pel	1922	0.32%	1654.56	0.00	-8.17	-303.74	19.88	0.00	1370.70	24.44	36.75	32.61	28.58	1399.28
Buxton, Ira P.	SC	Trust	Lot Care Cemetery Pel	1915	0.03%	140.31	0.00	-0.69	-25.76	1.69	0.00	116.24	2.07	3.12	2.77	2.42	118.68
Chandler, Merrick E.	SC	Trust	Lot Care Cemetery Pel	1918	0.02%	126.49	0.00	-0.62	-23.22	1.52	0.00	104.79	1.87	2.81	2.49	2.19	106.98
Chesterfield Cemetery Comm., SC	SC	Trust	Lot Care Cemetery Pel	1988	0.12%	602.99	0.00	-2.98	-110.69	7.24	0.00	499.54	8.91	13.39	11.88	10.42	509.96
Clark, Anna Campbell	SC	Trust	Lot Care Cemetery Pel	1924	0.03%	139.76	0.00	-0.69	-25.66	1.68	0.00	115.78	2.06	3.10	2.75	2.41	118.20
Cobb, Richard T.	SC	Trust	Lot Care Cemetery Pel	1923	0.31%	1620.85	0.00	-8.00	-297.55	19.47	0.00	1342.77	23.94	36.00	31.94	28.00	1370.77
Cook, J. Willard & Rosette	SC	Trust	Lot Care Cemetery Pel	1953	0.03%	141.12	0.00	-0.70	-25.91	1.70	0.00	116.91	2.08	3.13	2.78	2.44	119.35
Corbett, Clarence & George	SC	Trust	Lot Care Cemetery Pel	1913	0.31%	1620.44	0.00	-8.00	-297.47	19.47	0.00	1342.43	23.94	35.99	31.93	28.00	1370.43
Davis - Royce	SC	Trust	Lot Care Cemetery Pel	1957	0.12%	636.34	0.00	-3.14	-116.82	7.65	0.00	527.17	9.40	14.13	12.54	10.99	538.16
Estey, Elizabeth M.	SC	Trust	Lot Care Cemetery Pel	1939	0.31%	1632.02	0.00	-8.06	-299.60	19.61	0.00	1352.03	24.11	36.25	32.16	28.20	1380.23
Farrington, Harold & Anne	SC	Trust	Lot Care Cemetery Pel	2018	0.12%	622.81	0.00	-3.08	-114.33	7.48	0.00	515.96	9.20	13.83	12.27	10.76	526.72
Farr, Evelyn A.	SC	Trust	Lot Care Cemetery Pel	1942	0.32%	1644.97	0.00	-8.12	-301.98	19.76	0.00	1362.75	24.30	36.54	32.42	28.42	1391.17
Farr, Walter P.	SC	Trust	Lot Care Cemetery Pel	1982	0.03%	132.08	0.00	-0.65	-24.25	1.59	0.00	109.42	1.95	2.93	2.60	2.28	111.70
Farwell, Emma P.	SC	Trust	Lot Care Cemetery Pel	1940	0.03%	138.56	0.00	-0.68	-25.44	1.66	0.00	114.79	2.05	3.08	2.73	2.39	117.18
Fassett, Elsie M. Albee	SC	Trust	Lot Care Cemetery Pel	1923	0.09%	484.45	0.00	-2.39	-88.93	5.82	0.00	401.34	7.16	10.76	9.55	8.37	409.71
Fletcher, George S.	SC	Trust	Lot Care Cemetery Pel	1916	0.03%	141.53	0.00	-0.70	-25.98	1.70	0.00	117.25	2.09	3.14	2.79	2.45	119.69
Foster, Elsie & M. Mutter	SC	Trust	Lot Care Cemetery Pel	1982	0.05%	264.16	0.00	-1.30	-48.49	3.17	0.00	218.84	3.90	5.87	5.21	4.56	223.40
Foster, Reuben B.	SC	Trust	Lot Care Cemetery Pel	1934	0.03%	138.07	0.00	-0.68	-25.35	1.66	0.00	114.38	2.04	3.07	2.72	2.39	116.76
Fowler, Herschel J.	SC	Trust	Lot Care Cemetery Pel	1920	0.03%	139.75	0.00	-0.69	-25.65	1.68	0.00	115.77	2.06	3.10	2.75	2.41	118.19
Fuller - Patridge	SC	Trust	Lot Care Cemetery Pel	1953	0.03%	133.39	0.00	-0.66	-24.49	1.60	0.00	110.51	1.97	2.96	2.63	2.30	112.81
Fuller, George	SC	Trust	Lot Care Cemetery Pel	1967	0.06%	332.65	0.00	-1.64	-61.07	4.00	0.00	275.58	4.91	7.39	6.56	5.75	281.33
Gilson, Frank & Henry L.	SC	Trust	Lot Care Cemetery Pel	1918	0.03%	136.11	0.00	-0.67	-24.99	1.64	0.00	112.76	2.01	3.02	2.68	2.35	115.11
Gline - Brown - Willard	SC	Trust	Lot Care Cemetery Pel	1923	0.03%	137.79	0.00	-0.68	-25.29	1.66	0.00	114.15	2.04	3.06	2.72	2.38	116.53
Gline, Phineas	SC	Trust	Lot Care Cemetery Pel	1930	0.03%	139.23	0.00	-0.69	-25.56	1.67	0.00	115.34	2.06	3.09	2.74	2.41	117.75
Goodrich, Robert & Florence	SC	Trust	Lot Care Cemetery Pel	1956	0.03%	138.64	0.00	-0.68	-25.45	1.67	0.00	114.86	2.05	3.08	2.73	2.40	117.25
Gould, Lydia & Lyman Howe	SC	Trust	Lot Care Cemetery Pel	1946	0.03%	169.95	0.00	-0.84	-31.20	2.04	0.00	140.79	2.51	3.77	3.35	2.94	143.73
Greeley, Arthur M.	SC	Trust	Lot Care Cemetery Pel	1980	0.02%	124.00	0.00	-0.61	-22.76	1.49	0.00	102.73	1.83	2.75	2.44	2.14	104.87
Hall, Murray & Galus	SC	Trust	Lot Care Cemetery Pel	1960	0.02%	124.95	0.00	-0.62	-22.94	1.50	0.00	103.52	1.85	2.78	2.46	2.16	105.67
Hamilton, George L.	SC	Trust	Lot Care Cemetery Pel	1922	0.09%	487.40	0.00	-2.41	-89.48	5.86	0.00	403.78	7.20	10.83	9.61	8.42	412.20
Henry, John Harfield	SC	Trust	Lot Care Cemetery Pel	1924	0.03%	137.86	0.00	-0.68	-25.31	1.66	0.00	114.21	2.04	3.06	2.72	2.38	116.59
Higgins - Spaulding	SC	Trust	Lot Care Cemetery Pel	1921	0.12%	629.69	0.00	-3.11	-115.60	7.57	0.00	521.66	9.30	13.99	12.41	10.88	532.54
Highton, Ada Ethel & Henry	SC	Trust	Lot Care Cemetery Pel	1958	0.14%	710.82	0.00	-3.51	-130.49	8.54	0.00	588.87	10.50	15.79	14.01	12.28	601.15
Hidreth, Erving A.	SC	Trust	Lot Care Cemetery Pel	1924	0.02%	125.29	0.00	-0.62	-23.00	1.51	0.00	103.79	1.85	2.78	2.47	2.16	105.96
Hill - Goodrich	SC	Trust	Lot Care Cemetery Pel	1918	0.03%	137.34	0.00	-0.68	-25.21	1.65	0.00	113.78	2.03	3.05	2.71	2.37	116.15
Hopkins - Estabrook	SC	Trust	Lot Care Cemetery Pel	1924	0.03%	137.34	0.00	-0.68	-25.21	1.65	0.00	113.78	2.03	3.05	2.71	2.37	116.15

Hopkins, Fred W.	SC	Trust	Lot Care	Cemetery Pel	1924	0.05%	258.90	0.00	-1.28	-47.53	3.11	0.00	214.48	3.82	5.75	5.10	4.47	218.95
Howe, Henry H.	SC	Trust	Lot Care	Cemetery Pel	1927	0.19%	976.83	0.00	-4.82	-179.32	11.74	0.00	809.24	14.43	21.70	19.25	16.88	826.12
Humphrey - Bartlett	SC	Trust	Lot Care	Cemetery Pel	1950	0.11%	578.18	0.00	-2.85	-106.14	6.95	0.00	478.99	8.54	12.84	11.39	9.99	488.98
Joslin, Charles F.	SC	Trust	Lot Care	Cemetery Pel	1968	0.03%	133.95	0.00	-0.66	-24.59	1.61	0.00	110.97	1.98	2.98	2.64	2.31	113.29
Joslin, George H.	SC	Trust	Lot Care	Cemetery Pel	1935	0.17%	878.00	0.00	-4.34	-161.18	10.55	0.00	727.37	12.97	19.50	17.30	15.17	742.94
Joslin, John A.	SC	Trust	Lot Care	Cemetery Pel	1925	0.31%	1626.84	0.00	-8.03	-298.65	19.55	0.00	1347.74	24.03	36.14	32.06	28.11	1375.85
Joslin, John E.	SC	Trust	Lot Care	Cemetery Pel	1957	0.03%	161.50	0.00	-0.80	-29.65	1.94	0.00	133.79	2.39	3.59	3.18	2.79	136.58
Judson - Dragon	SC	Trust	Lot Care	Cemetery Pel	1967	0.03%	137.86	0.00	-0.68	-25.31	1.66	0.00	114.21	2.04	3.06	2.72	2.38	116.59
LeClair - Humphrey	SC	Trust	Lot Care	Cemetery Pel	1982	0.05%	250.81	0.00	-1.24	-46.04	3.01	0.00	207.78	3.70	5.57	4.94	4.33	212.11
Lincoln, Horace S.	SC	Trust	Lot Care	Cemetery Pel	1923	0.32%	1658.42	0.00	-8.19	-304.45	19.93	0.00	1373.90	24.50	36.94	32.68	28.65	1402.55
Lyle, Cornelius R.	SC	Trust	Lot Care	Cemetery Pel	1950	0.14%	725.56	0.00	-3.58	-133.20	8.72	0.00	601.08	10.72	16.12	14.30	12.94	613.62
Mansley - Farr	SC	Trust	Lot Care	Cemetery Pel	1942	0.09%	458.16	0.00	-2.26	-84.11	5.50	0.00	379.56	6.77	10.18	9.03	7.92	387.47
Naylor, James C.	SC	Trust	Lot Care	Cemetery Pel	1927	0.03%	140.36	0.00	-0.69	-25.77	1.69	0.00	116.28	2.07	3.12	2.77	2.42	118.71
Nicholson - Buxton	SC	Trust	Lot Care	Cemetery Pel	1981	0.05%	260.03	0.00	-1.28	-47.73	3.12	0.00	215.42	3.84	5.78	5.12	4.49	219.91
Orr - Pearson	SC	Trust	Lot Care	Cemetery Pel	1967	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Phillips, Jennie M.	SC	Trust	Lot Care	Cemetery Pel	1930	0.03%	135.65	0.00	-0.67	-24.90	1.63	0.00	112.38	2.00	3.01	2.67	2.34	117.35
Pierce, Harry A.	SC	Trust	Lot Care	Cemetery Pel	1952	0.12%	628.55	0.00	-3.10	-115.39	7.55	0.00	520.72	9.28	13.96	12.39	10.86	531.58
Pierce, Henry D.	SC	Trust	Lot Care	Cemetery Pel	1927	0.06%	336.58	0.00	-1.66	-61.61	4.03	0.00	278.01	4.96	7.45	6.61	5.80	283.81
Pierce, Joseph W.	SC	Trust	Lot Care	Cemetery Pel	1945	0.03%	133.93	0.00	-0.66	-24.59	1.61	0.00	110.95	1.98	2.97	2.64	2.31	113.27
Post, Abial M.	SC	Trust	Lot Care	Cemetery Pel	1924	0.03%	142.38	0.00	-0.70	-26.14	1.71	0.00	117.95	2.10	3.16	2.81	2.46	120.41
Post, Arthur H.	SC	Trust	Lot Care	Cemetery Pel	1934	0.14%	708.91	0.00	-3.50	-130.14	8.52	0.00	587.28	10.47	15.75	13.97	12.25	599.53
Post, Wilhelmina & Harold	SC	Trust	Lot Care	Cemetery Pel	1963	0.08%	429.28	0.00	-2.12	-78.81	5.16	0.00	355.63	6.34	9.54	8.46	7.42	363.05
Puffer, Charles L.	SC	Trust	Lot Care	Cemetery Pel	1919	0.03%	142.69	0.00	-0.70	-26.19	1.71	0.00	118.21	2.11	3.17	2.81	2.47	120.68
Puffer, Henry	SC	Trust	Lot Care	Cemetery Pel	1925	0.03%	138.76	0.00	-0.69	-25.47	1.67	0.00	114.96	2.05	3.08	2.73	2.40	117.35
Puffer, Jabez	SC	Trust	Lot Care	Cemetery Pel	1919	0.03%	141.09	0.00	-0.70	-25.90	1.70	0.00	116.89	2.08	3.13	2.78	2.44	119.33
Puffer, Moses	SC	Trust	Lot Care	Cemetery Pel	1930	0.03%	140.95	0.00	-0.70	-25.88	1.69	0.00	116.77	2.08	3.13	2.78	2.44	119.20
Puffer, Nathan	SC	Trust	Lot Care	Cemetery Pel	1935	0.08%	401.68	0.00	-1.98	-73.74	4.83	0.00	332.77	5.93	8.92	7.92	6.94	339.71
Rathburn, Carl & Ellen	SC	Trust	Lot Care	Cemetery Pel	1985	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.68	2.38	2.08	102.00
Robinson, Mark	SC	Trust	Lot Care	Cemetery Pel	2014	0.06%	300.46	0.00	-1.48	-55.16	3.61	0.00	248.91	4.44	6.67	5.92	5.19	254.10
Schlichting	SC	Trust	Lot Care	Cemetery Pel	1959	0.14%	705.73	0.00	-3.48	-129.56	8.48	0.00	584.66	10.42	15.68	13.91	12.19	596.85
Scott, Edgar & Lena	SC	Trust	Lot Care	Cemetery Pel	1971	0.06%	292.66	0.00	-1.45	-53.72	3.52	0.00	242.45	4.32	6.50	5.77	5.06	247.50
Scott, James W.	SC	Trust	Lot Care	Cemetery Pel	1916	0.03%	141.75	0.00	-0.70	-26.02	1.70	0.00	117.44	2.09	3.15	2.79	2.45	119.88
Spaulding, M. H.	SC	Trust	Lot Care	Cemetery Pel	1918	0.32%	1673.76	0.00	-8.26	-307.26	20.11	0.00	1386.61	24.72	37.18	32.98	28.92	1415.53
Stearns	SC	Trust	Lot Care	Cemetery Pel	1985	0.05%	273.75	0.00	-1.35	-50.25	3.29	0.00	226.79	4.04	6.08	5.39	4.73	231.51
Streeter, Thaddeus	SC	Trust	Lot Care	Cemetery Pel	1910	0.03%	138.81	0.00	-0.69	-25.48	1.67	0.00	115.00	2.05	3.08	2.74	2.40	117.39
Thomas - Redding	SC	Trust	Lot Care	Cemetery Pel	1960	0.12%	643.65	0.00	-3.18	-118.16	7.73	0.00	533.22	9.51	14.30	12.68	11.12	544.34
Thompson, Maryann E.	SC	Trust	Lot Care	Cemetery Pel	1935	0.03%	146.65	0.00	-0.72	-26.92	1.76	0.00	121.49	2.17	3.26	2.89	2.53	124.02
Thompson, Silas	SC	Trust	Lot Care	Cemetery Pel	1982	0.03%	132.08	0.00	-0.65	-24.25	1.59	0.00	109.42	1.95	2.93	2.60	2.28	111.70
Tuttle, Clifford W., 1947	SC	Trust	Lot Care	Cemetery Pel	1947	0.13%	673.60	0.00	-3.33	-123.66	8.09	0.00	558.03	9.95	14.96	13.27	11.64	569.67
Tuttle, Francis	SC	Trust	Lot Care	Cemetery Pel	1971	0.04%	213.24	0.00	-1.05	-39.15	2.56	0.00	176.66	3.15	4.74	4.20	3.68	180.34
Tuttle, George A.	SC	Trust	Lot Care	Cemetery Pel	1947	0.15%	761.21	0.00	-3.76	-139.74	9.15	0.00	630.61	11.24	16.91	15.00	13.15	643.77
Walton, David S.	SC	Trust	Lot Care	Cemetery Pel	1916	0.03%	146.77	0.00	-0.72	-26.94	1.76	0.00	121.59	2.17	3.26	2.89	2.54	124.12
Warren - Colony	SC	Trust	Lot Care	Cemetery Pel	1965	0.04%	232.72	0.00	-1.15	-42.72	2.80	0.00	192.79	3.44	5.17	4.59	4.02	196.82
Webb, Arlene Miller	SC	Trust	Lot Care	Cemetery Pel	1980	0.05%	258.84	0.00	-1.28	-47.52	3.11	0.00	214.43	3.82	5.75	5.10	4.47	218.90
Wheeler, J. Foster	SC	Trust	Lot Care	Cemetery Pel	1931	0.03%	141.83	0.00	-0.70	-26.04	1.70	0.00	117.49	2.09	3.15	2.79	2.45	119.95
Whorfe, Deborah & Frank	SC	Trust	Lot Care	Cemetery Pel	1984	0.02%	121.56	0.00	-0.60	-22.32	1.46	0.00	100.71	1.80	2.70	2.40	2.10	102.81
York, Charley D.	SC	Trust	Lot Care	Cemetery Pel	1946	0.10%	536.35	0.00	-2.65	-98.46	6.44	0.00	444.33	7.92	11.91	10.57	9.27	453.60
Anderson, Harold & Alice	SCA	Trust	Lot Care	Cemetery Pel	1985	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Atkins, Homer L. & Jean	SCA	Trust	Lot Care	Cemetery Pel	1982	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Bahr - Richter	SCA	Trust	Lot Care	Cemetery Pel	1969	0.01%	60.30	0.00	-0.30	-11.07	0.72	0.00	49.95	0.89	1.34	1.19	1.04	50.99
Basso, George & Gabrielle	SCA	Trust	Lot Care	Cemetery Pel	1976	0.01%	60.30	0.00	-0.30	-11.07	0.72	0.00	49.95	0.89	1.34	1.19	1.04	50.99
Bischoff, Kurt	SCA	Trust	Lot Care	Cemetery Pel	1976	0.01%	30.15	0.00	-0.15	-5.54	0.36	0.00	24.98	0.45	0.67	0.59	0.52	25.50

Bradstreet - Fagan	SCA	Trust	Lot Care	Cemetery Pel	1976	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.88	2.38	2.08	102.00
Bradstreet, Gordon L. & Jill A.	SCA	Trust	Lot Care	Cemetery Pel	2011	0.12%	600.91	0.00	-2.97	-110.31	7.22	0.00	497.82	8.88	13.35	11.84	10.38	508.20
Burt, Raymond	SCA	Trust	Lot Care	Cemetery Pel	1970	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.88	2.38	2.08	102.00
Chesterfield Cemetery Maint., SCA	SCA	Trust	Lot Care	Cemetery Pel	1986	2.59%	13449.91	0.00	-66.41	-2469.09	161.59	0.00	11142.42	198.67	298.75	265.05	232.37	11374.78
Connor, Dennis & Brenda	SCA	Trust	Lot Care	Cemetery Pel	1973	0.01%	30.15	0.00	-0.15	-5.54	0.36	0.00	24.98	0.45	0.67	0.59	0.52	25.50
Curtis, Wilhelmina	SCA	Trust	Lot Care	Cemetery Pel	1976	0.01%	30.15	0.00	-0.15	-5.54	0.36	0.00	24.98	0.45	0.67	0.59	0.52	25.50
Davidson, George A. & Annette	SCA	Trust	Lot Care	Cemetery Pel	1980	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.88	2.38	2.08	102.00
Davis - Schiewe	SCA	Trust	Lot Care	Cemetery Pel	1970	0.01%	60.30	0.00	-0.30	-11.07	0.72	0.00	49.95	0.89	1.34	1.19	1.04	50.99
Davis, Alfred	SCA	Trust	Lot Care	Cemetery Pel	1967	0.02%	90.45	0.00	-0.45	-16.60	1.09	0.00	74.93	1.34	2.01	1.78	1.56	76.49
Donovan, Patrick	SCA	Trust	Lot Care	Cemetery Pel	1976	0.01%	60.30	0.00	-0.30	-11.07	0.72	0.00	49.95	0.89	1.34	1.19	1.04	50.99
Doyle, Thomas	SCA	Trust	Lot Care	Cemetery Pel	1969	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.88	2.38	2.08	102.00
Egan, Raymond & Phyllis	SCA	Trust	Lot Care	Cemetery Pel	1974	0.01%	60.30	0.00	-0.30	-11.07	0.72	0.00	49.95	0.89	1.34	1.19	1.04	50.99
Egan, Raymond Jr. & Mary	SCA	Trust	Lot Care	Cemetery Pel	1980	0.01%	60.30	0.00	-0.30	-11.07	0.72	0.00	49.95	0.89	1.34	1.19	1.04	50.99
Fern, Emil	SCA	Trust	Lot Care	Cemetery Pel	1965	0.01%	60.30	0.00	-0.30	-11.07	0.72	0.00	49.95	0.89	1.34	1.19	1.04	50.99
Flora, Halsey	SCA	Trust	Lot Care	Cemetery Pel	1969	0.01%	60.30	0.00	-0.30	-11.07	0.72	0.00	49.95	0.89	1.34	1.19	1.04	50.99
Fowler - Miller	SCA	Trust	Lot Care	Cemetery Pel	1965	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.88	2.38	2.08	102.00
Furlow, Warren	SCA	Trust	Lot Care	Cemetery Pel	1977	0.01%	60.30	0.00	-0.30	-11.07	0.72	0.00	49.95	0.89	1.34	1.19	1.04	50.99
Goldstein, Allan & Valarie	SCA	Trust	Lot Care	Cemetery Pel	1980	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.88	2.38	2.08	102.00
Goodell, Richard	SCA	Trust	Lot Care	Cemetery Pel	1969	0.01%	60.30	0.00	-0.30	-11.07	0.72	0.00	49.95	0.89	1.34	1.19	1.04	50.99
Goodenow, Leonard G. & Carol	SCA	Trust	Lot Care	Cemetery Perpetual Car		0.06%	300.46	0.00	-1.48	-55.16	3.61	0.00	248.91	4.44	6.67	5.92	5.19	254.10
Hall, Joan M.	SCA	Trust	Lot Care	Cemetery Pel	1977	0.01%	60.30	0.00	-0.30	-11.07	0.72	0.00	49.95	0.89	1.34	1.19	1.04	50.99
Head, Willard & Catherine	SCA	Trust	Lot Care	Cemetery Pel	1982	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.88	2.38	2.08	102.00
Henchey, Stephen & Phyllis	SCA	Trust	Lot Care	Cemetery Pel	1974	0.01%	60.30	0.00	-0.30	-11.07	0.72	0.00	49.95	0.89	1.34	1.19	1.04	50.99
Hill, Rowland	SCA	Trust	Lot Care	Cemetery Pel	1976	0.01%	60.30	0.00	-0.30	-11.07	0.72	0.00	49.95	0.89	1.34	1.19	1.04	50.99
Jacques, Whitney	SCA	Trust	Lot Care	Cemetery Pel	1979	0.01%	60.30	0.00	-0.30	-11.07	0.72	0.00	49.95	0.89	1.34	1.19	1.04	50.99
Jarvis, Stephen	SCA	Trust	Lot Care	Cemetery Pel	1976	0.01%	60.30	0.00	-0.30	-11.07	0.72	0.00	49.95	0.89	1.34	1.19	1.04	50.99
Johnston, James & Muriel	SCA	Trust	Lot Care	Cemetery Pel	1975	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.88	2.38	2.08	102.00
Kentle, Hans	SCA	Trust	Lot Care	Cemetery Pel	1969	0.01%	60.30	0.00	-0.30	-11.07	0.72	0.00	49.95	0.89	1.34	1.19	1.04	50.99
Korradi, Fred	SCA	Trust	Lot Care	Cemetery Pel	1968	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.88	2.38	2.08	102.00
Kozich, Edward & Wendolyn	SCA	Trust	Lot Care	Cemetery Pel	1983	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Lake, Anita	SCA	Trust	Lot Care	Cemetery Pel	1979	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.88	2.38	2.08	102.00
Lucier, Jean F.	SCA	Trust	Lot Care	Cemetery Pel	1979	0.01%	60.30	0.00	-0.30	-11.07	0.72	0.00	49.95	0.89	1.34	1.19	1.04	50.99
Lund, W. Kenneth & Hilda	SCA	Trust	Lot Care	Cemetery Pel	1984	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
McDermott, John	SCA	Trust	Lot Care	Cemetery Pel	1976	0.01%	60.30	0.00	-0.30	-11.07	0.72	0.00	49.95	0.89	1.34	1.19	1.04	50.99
Mengler, Frank & Florence	SCA	Trust	Lot Care	Cemetery Pel	1980	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.88	2.38	2.08	102.00
Moehle - Pierce	SCA	Trust	Lot Care	Cemetery Pel	1974	0.01%	60.30	0.00	-0.30	-11.07	0.72	0.00	49.95	0.89	1.34	1.19	1.04	50.99
Mondeau, William & Donna R.	SCA	Trust	Lot Care	Cemetery Pel	1973	0.02%	90.45	0.00	-0.45	-16.60	1.09	0.00	74.93	1.34	2.01	1.78	1.56	76.49
Northrup, Walter & Catherine	SCA	Trust	Lot Care	Cemetery Pel	1972	0.01%	60.30	0.00	-0.30	-11.07	0.72	0.00	49.95	0.89	1.34	1.19	1.04	50.99
O'Kelly, Lawrence	SCA	Trust	Lot Care	Cemetery Pel	1969	0.03%	180.90	0.00	-0.89	-33.21	2.17	0.00	149.86	2.67	4.02	3.56	3.13	152.99
Palmos - Wheeler	SCA	Trust	Lot Care	Cemetery Pel	1965	0.02%	90.45	0.00	-0.45	-16.60	1.09	0.00	74.93	1.34	2.01	1.78	1.56	76.49
Pickering, Stanley & Marion	SCA	Trust	Lot Care	Cemetery Pel	1983	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.88	2.38	2.08	102.00
Pierstorff, B. C.	SCA	Trust	Lot Care	Cemetery Pel	1970	0.01%	60.30	0.00	-0.30	-11.07	0.72	0.00	49.95	0.89	1.34	1.19	1.04	50.99
Plante, Perley & Jane	SCA	Trust	Lot Care	Cemetery Pel	1975	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Richter, Fritz & Martha	SCA	Trust	Lot Care	Cemetery Pel	1974	0.01%	60.30	0.00	-0.30	-11.07	0.72	0.00	49.95	0.89	1.34	1.19	1.04	50.99
Richter, Otto & Emma	SCA	Trust	Lot Care	Cemetery Pel	1975	0.01%	60.30	0.00	-0.30	-11.07	0.72	0.00	49.95	0.89	1.34	1.19	1.04	50.99
Rudolph, Charles J.	SCA	Trust	Lot Care	Cemetery Pel	1977	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.88	2.38	2.08	102.00
Rudolph, Richard D.	SCA	Trust	Lot Care	Cemetery Pel	1977	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.88	2.38	2.08	102.00
Savard, Oclave	SCA	Trust	Lot Care	Cemetery Pel	1968	0.01%	60.30	0.00	-0.30	-11.07	0.72	0.00	49.95	0.89	1.34	1.19	1.04	50.99
Scharfe, Louis H.	SCA	Trust	Lot Care	Cemetery Pel	1980	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.88	2.38	2.08	102.00
Scharles, Ernest & Louise	SCA	Trust	Lot Care	Cemetery Pel	1969	0.05%	241.19	0.00	-1.19	-44.28	2.90	0.00	199.81	3.56	5.36	4.75	4.17	203.98
Schiewe, August	SCA	Trust	Lot Care	Cemetery Pel	1969	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.88	2.38	2.08	102.00
Schlichting, Benny & Catherine	SCA	Trust	Lot Care	Cemetery Pel	1980	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.88	2.38	2.08	102.00
Schlichting, Daniel P.	SCA	Trust	Lot Care	Cemetery Pel	1977	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.88	2.38	2.08	102.00

Schlichting, Otto & Christine	SCA	Trust	Lot Care	Cemetery Pel	1980	0.01%	60.30	0.00	-0.30	-11.07	0.72	0.00	49.95	0.89	1.34	1.19	1.04	50.99
Short, Lea & Emma	SCA	Trust	Lot Care	Cemetery Pel	1970	0.01%	60.30	0.00	-0.30	-11.07	0.72	0.00	49.95	0.89	1.34	1.19	1.04	50.99
Smith, John & Madeline	SCA	Trust	Lot Care	Cemetery Pel	1967	0.01%	60.30	0.00	-0.30	-11.07	0.72	0.00	49.95	0.89	1.34	1.19	1.04	50.99
Taft, Richard and Leona	SCA	Trust	Lot Care	Cemetery Pel	2011	0.12%	600.91	0.00	-2.97	-110.31	7.22	0.00	497.82	8.88	13.35	11.84	10.38	508.20
Thompson, Rebecca	SCA	Trust	Lot Care	Cemetery Pel	2011	0.06%	300.46	0.00	-1.48	-55.16	3.61	0.00	248.91	4.44	6.67	5.92	5.19	254.10
Van Blarcom, Robert & Shelia	SCA	Trust	Lot Care	Cemetery Pel	1982	0.02%	120.60	0.00	-0.60	-22.14	1.45	0.00	99.91	1.78	2.68	2.38	2.08	102.00
Woodbury, Frank & Florence	SCA	Trust	Lot Care	Cemetery Pel	1983	0.07%	361.80	0.00	-1.79	-66.42	4.35	0.00	299.73	5.34	8.04	7.13	6.25	305.98
Wyman, Wayne & Norma	SCA	Trust	Lot Care	Cemetery Pel	2015	0.12%	605.09	0.00	-2.99	-111.08	7.27	0.00	501.28	8.94	13.44	11.92	10.45	511.73
Amidon, Annie A.	WARE	Trust	Lot Care	Cemetery Pel	1924	0.74%	3827.55	0.00	-18.90	-702.65	45.99	0.00	3170.88	56.54	85.02	75.43	66.13	3237.01
Butler, Warren H.	WARE	Trust	Lot Care	Cemetery Pel	1918	0.03%	138.51	0.00	-0.68	-25.43	1.66	0.00	114.75	2.05	3.08	2.73	2.39	117.14
Cheever, Laura A.	WARE	Trust	Lot Care	Cemetery Pel	1938	0.03%	145.56	0.00	-0.72	-26.72	1.75	0.00	120.59	2.15	3.23	2.87	2.51	123.11
Davis, Louise E.	WARE	Trust	Lot Care	Cemetery Pel	1930	0.03%	143.03	0.00	-0.71	-26.26	1.72	0.00	118.49	2.11	3.18	2.82	2.47	120.96
Hamilton, Capt. Ara	WARE	Trust	Lot Care	Cemetery Pel	1950	0.02%	96.54	0.00	-0.48	-17.72	1.16	0.00	79.98	1.43	2.14	1.90	1.67	81.65
Hildreth, John W. & Africa	WARE	Trust	Lot Care	Cemetery Pel	1926	0.03%	157.08	0.00	-0.76	-28.84	1.89	0.00	130.13	2.32	3.49	3.10	2.71	132.84
Hosford, Ida A.	WARE	Trust	Lot Care	Cemetery Pel	1932	0.10%	516.25	0.00	-2.55	-94.77	6.20	0.00	427.68	7.63	11.47	10.17	8.92	436.60
Meriam, Emily	WARE	Trust	Lot Care	Cemetery Pel	1901	0.04%	211.36	0.00	-1.04	-38.80	2.54	0.00	175.10	3.12	4.69	4.17	3.65	178.75
Norcross, Alanson	WARE	Trust	Lot Care	Cemetery Pel	1941	0.03%	137.31	0.00	-0.68	-25.21	1.65	0.00	113.75	2.03	3.05	2.71	2.37	116.12
Safford, Oliver & Maryette	WARE	Trust	Lot Care	Cemetery Pel	1943	0.03%	143.82	0.00	-0.71	-26.40	1.73	0.00	119.15	2.12	3.19	2.83	2.48	121.63
Smith, Mary C.	WARE	Trust	Lot Care	Cemetery Pel	1928	0.03%	140.66	0.00	-0.69	-25.82	1.69	0.00	116.53	2.08	3.12	2.77	2.43	118.96
Stanford, John	WARE	Trust	Lot Care	Cemetery Pel	1931	0.03%	136.85	0.00	-0.68	-25.12	1.64	0.00	113.37	2.02	3.04	2.70	2.36	115.74
Ware, Wallace K.	WARE	Trust	Lot Care	Cemetery Pel	1924	0.27%	1396.80	0.00	-6.90	-256.42	16.78	0.00	1157.17	20.63	31.03	27.53	24.13	1181.30
Total Donor Trusts Held in Common																		
						100%	499943.53	132.03	-2565.84	-95354.99	6247.04	80.58	410887.03	25572.07	11546.30	8270.89	28847.47	439734.50

New Donor Trust Donations
Trustees of Trust Funds
Town of Chesterfield
January 1, 2022 through December 31, 2022

Donations for Police Garage Expendable Trust Fund

<u>Date</u>	<u>Donor</u>	<u>Amount</u>
Dec-22	Whatley	\$500.00
Total		\$500.00

**Highway Heavy Equipment
Capital Reserve Fund**
(Subject to annual review)

yearly contribution	\$121,000	interest	1.0%
(2019 dollars)		inflation	4.0%

Year	Item	Description	2008 Cost (Inflation factored)	CRF Balance
2022	CRF	deposit into fund	126,000	\$189,957
	replace	2011 1-ton	-120,000	\$69,957
		Interest	640	\$70,597
2023	CRF	deposit into fund	131,000	\$201,597
	replace	2012 1-ton	-120,000	\$81,597
		Interest	706	\$82,303
2024	CRF	deposit into fund	131,000	\$213,303
	replace	2013 35000 GVW	-190,000	\$23,303
		Interest	823	\$24,126
2025	CRF	deposit into fund	134,000	\$158,126
	replace	2013 Chevy 2500	-50,000	\$108,126
		interest	241	\$108,367
2026	CRF	deposit into fund	134,000	\$242,367
	replace	Gap Year to Recoup Monies	0	\$242,367
		interest	1,084	\$243,450
2027	CRF	deposit into fund	139,000	\$382,450
	replace	2010 Grader	-220,000	\$162,450
		Interest	9,738	\$172,188
2028	CRF	deposit into fund	140,000	\$312,188
	replace	2018 1 ton	-124,000	\$188,188
		Interest	1,722	\$189,910
2029	CRF	deposit into fund	142,000	\$331,910
	replace	2019 35000 GVW	-190,000	\$141,910
		Interest	1,899	\$143,809
2030	CRF	deposit into fund	143,000	\$286,809
	replace	2020 66000 GVW	-220,000	\$66,809
		Interest	1,438	\$68,248
2031	CRF	deposit into fund	144,000	\$212,248
	replace	2015 Backhoe	-125,000	\$87,248
		interest	682	\$87,930
2032	CRF	deposit into fund	142,000	\$229,930
	replace	2022 1 ton	-125,000	\$104,930
		Interest	879	\$105,809
2033	CRF	deposit into fund	143,000	\$248,809
	replace	2023 1 ton	-125,000	\$123,809
		interest	1,058	\$124,867
2034	CRF	deposit into fund	144,000	\$268,867
	replace	35000 GVW	-190,000	\$78,867
		Interest	1,249	\$80,116
2035	CRF	deposit into fund	145,000	\$225,116
	replace	Rail Mower	-75,000	\$150,116
		interest	801	\$150,917
	CRF	deposit into fund	145,000	\$295,917

**Highway Heavy Equipment
Capital Reserve Fund**
(Subject to annual review)

2036	Replace	2021 Loader	-210,000	\$85,917
		interest	1,509	\$87,426
	CRF	deposit into fund	137,000	\$224,426
2037	replace	Tractor	-75,000	\$149,426
		interest	874	\$150,301
	CRF	deposit into fund	138,000	\$288,301
2038	Replace	1 Ton	-125,000	\$163,301
		interest	1,503	\$164,804
	CRF	deposit into fund	139,000	\$303,804
2039	replace	6 Wheel Dump	-193,000	\$110,804
		interest	1,648	\$112,452
	CRF	deposit into fund	139,000	\$251,452
2040	replace	10 Wheel Dump	-220,000	\$31,452
		interest	1,125	\$32,576
	CRF	deposit into fund	140,000	\$172,576
2041	repace	Chevy 2500	-75,000	\$97,576
		interest	326	\$97,902
	CRF	deposit into fund	140,000	\$237,902
2042	replace	1 ton	-127,000	\$110,902
		interest	979	\$111,881
	CRF	deposit into fund	140,000	\$251,881
2043	replace	1 ton	-127,000	\$124,881
		interest	1,119	\$126,000
	CRF	deposit into fund	140,000	\$266,000
2044	replace	6 Wheeler	-190,000	\$76,000
		interest	1,260	\$77,260
	CRF	deposit into fund	140,000	\$217,260
2045	replace	Roller	-75,000	\$142,260
		Interest	2,173	\$144,432
	CRF	deposit into fund	140,000	\$284,432
2046	replace	Backhoe	-130,000	\$154,432
		interest	1,444	\$155,877

Amount added to CRF (inflation factored)

Year	amount	rounded	added to fund
2006	\$67,000	\$67,000	
2007	\$69,000	\$69,000	
2008	\$71,000	\$71,000	
2009	\$72,775	\$73,000	
2010	\$74,825	\$75,000	
2011	\$76,875	\$77,000	
2012	\$78,925	\$79,000	
2013	\$80,975	\$81,000	
2014	\$83,025	\$83,000	
2015	\$85,075	\$85,000	
2016	\$87,125	\$87,000	

**Highway Heavy Equipment
Capital Reserve Fund**
(Subject to annual review)

2017	\$89,175	\$89,000
2018	\$121,000	\$121,000
2019	\$125,840	\$121,000
2020	\$125,840	\$126,000
2021	\$131,040	\$131,000
2022	\$136,240	\$136,000
2023	\$119,000	\$119,000
2024	\$123,760	\$124,000
2025	\$128,960	\$129,000
2026	\$134,160	\$134,000
2027	\$139,360	\$139,000
2028	\$144,560	\$145,000
2029	\$150,800	\$151,000
2030	\$157,040	\$157,000

current year	cycle	description	replacement year(s)		cost less 5% for trade-in	2021 dollars estimated cost
2015	15 years	backhoe	2028		114,000	120,000
2010	16 years	grader	2025		213,750	225,000
2021	15 years	loader	2021		237,500	250,000
2011	10 years	1-ton	2022 & 2029		114,000	120,000
2012	10 years	1-ton	2023 & 2030		114,000	120,000
2018	10 years	1-ton	2018 & 2027		114,000	120,000
2019	10 years	35,000 GVW	2030		180,500	190,000
2020	10 years	66,000 GVW	2031		209,000	220,000
2013	10 years	35,000 GVW	2024 & 2034		161,500	170,000
2017	20 years	Tractor w/ mower	2037		52,250	75,000
2013	12 years	RA pickup	2028		30,000	50,000
	20 years	Roller	2031		15,000	18,500

years purchase

2018	1-ton Dodge	2027	Grader
2019	W. Star 6 Wheel	2028	1-ton
2020	W. Star 10 Wheel	2029	35,000GVW
2021	JD 544 J	2030	66,000 GVW
2022	1 ton	2031	Backhoe
2023	1 ton		
2024	35,000 GVW		
2025	Chevy 2,500		
2026			

Police Cruiser CRF

YEARS

yearly contribution	\$23,000	2013-2018	interest	1.00%
	\$28,000	2019-2021	Inflation	1.70%
	\$50,000	2022	inflation	\$0

Year	Cycle in Years	Item	Description	Cost	NOTES	CRF Balance
2022	every	CRF	deposit into fund	29,000		\$86,023
		PD cruiser	PD cruiser	-60,000	purchase	\$26,023
		interest		56		\$26,079
2023	every	CRF	deposit into fund	52,000		\$78,079
		PD SUV	PD cruiser	-60,000	purchase	\$18,079
		interest		56		\$18,135
2024	every	CRF	deposit into fund	54,000		\$72,135
		PD SUV	Equipment installed	-62,000	purchase	\$10,135
		interest		56		\$10,191
2025	every	CRF	deposit into fund	56,000		\$66,191
		PD SUV	Equipment installed	-64,000	purchase	\$2,191
		interest		56		\$2,247
2026	every	CRF	deposit into fund	40,000		\$42,247
		PD SUV	Equipment installed			\$42,247
		interest		56		\$42,303
2027	every	CRF	deposit into fund	42,000		\$84,303
		PD cruiser	Equipment installed	-62,000	purchase	\$22,303
		interest		95		\$22,398
2028	every	CRF	deposit into fund	44,000		\$66,398
		PD cruiser	Equipment installed	-64,000	purchase	\$2,398
		interest		56		\$2,454
2029	every	CRF	deposit into fund	46,000		\$48,454
						\$48,454
		interest		56		\$48,510
2030	every	CRF	deposit into fund	48,000		\$96,510
		PD cruiser	Equipment installed	-68,000	purchase	\$28,510
		interest		56		\$28,566
2031	every	CRF	deposit into fund	50,000		\$78,566
						\$78,566
		interest		56		\$78,622
2032	every	CRF	deposit into fund	52,000		\$130,622
		PD cruiser	Equipment installed	-68,000	purchase	\$62,622
		interest		56		\$62,678
2032	every	CRF	deposit into fund	54,000		\$116,678
		PD cruiser	Equipment installed	-68,000	purchase	\$48,678
		interest		56		\$48,734

Police Equipment CRF

YEARS					
	2021	\$16,000	Inflation	1.70%	
Year	Item	Description	Cost	NOTES	CRF Balance
2022	CRF	deposit into fund	17,500		\$25,679
	Radio	Replace Cruiser Radio	-5,647		\$20,032
	Taser	Replace 5 Tasers,Holsters,Cartridge	-9,500		\$10,532
	interest		0		\$10,532
2023	CRF	deposit into fund	18,500		\$29,032
	Radio	Replace Cruiser Radio	-6,100		\$22,932
	Lightbar	Replace 4 lightbars,install	-20,000		\$2,932
	interest		0		\$2,932
2024	CRF	deposit into fund	19,500		\$22,432
	Firearms	Replace Firearms/lights/holsters	-11,000		\$11,432
	Radar Unit	Replace Cruiser Mounted Radar	-3,000		\$8,532
	Radio	Replace Cruiser Radio	-6,000		\$2,532
	Vests	2 bullet proof Vests 61,64	-2,000		\$532
	interest		0		\$532
2025	CRF	deposit into fund	20,500		\$21,032
	Vests	3 bullet proof Vests 62,63,68	-3,000		\$18,032
	Radar Unit	Replace Cruiser mounted radar	-2,950		\$15,082
	interest		0		\$15,082
2026	CRF	deposit into fund	21,500		\$36,582
	Radio	Replace Cruiser Radio	-6,200		\$30,382
	Radar Unit	Radar Unit (handheld)	-2,500		\$27,882
	Radar Unit	Replace Cruiser mounted radar	-3,300		\$24,582
	interest		0		\$24,582
2027	CRF	deposit into fund	22,500		\$47,082
	Radio	Replace Portable Radio	-6,200		\$40,882
	Vests	Replace Vest for 65	-1,200		\$39,682
	Rifles	Replace Patrol Rifles,lights,sights	-15,000		\$24,682
	interest		0		\$24,682
2028	CRF	deposit into fund	23,500		\$48,182
	Radio	Replace Portable Radio	-6,300		\$41,882
	Shotgun	Replace Shotguns,lights,sights	-6,000		\$35,882
	interest		0		\$35,882
2029	CRF	deposit into fund	24,500		\$60,382
	Vests	Replace Vests for 61,64	-2,500		\$57,882
	Radio	Replace Cruiser Radio	-6,400		\$51,482
	interest		0		\$51,482
2030	CRF	deposit into fund	25,500		\$76,982
	Radio	Replace Portable Radio	-6,400		\$70,582
	Vests	3 bullet proof Vests 62,63,68	-3,500		\$67,082
	interest		0		\$67,082
2031	CRF	deposit into fund	26,500		\$93,582
	Radar Trailer	Replace Radar Trailer	-15,000		\$78,582
	Lightbar	Replace Lightbars on Cruisers	-22,000		\$56,582
	interest		0		\$56,582
2032	CRF	deposit into fund	27,500		\$84,082
	Firearms	Replace Firearms,lights,sights,hol.	-13,000		\$71,082
	Radio	Replace (2) Portable Radio's	-13,000		\$58,082
	interest		0		\$58,082

Chesterfield Highway Department

The Chesterfield Highway Department went through some personnel changes in 2022. We are happy to be fully staffed and running smoothly.

Winter 2022 did not bring a lot of snow, which kept our dirt roads muddy longer than normal. Six (6) driveway permits were issued in 2022.

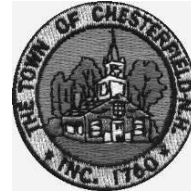
Paving was successful - we were able to resurface 2 miles of N. Shore Road, $\frac{3}{4}$ of a mile of Atherton Hill Road and just under a mile of Pinnacle Springs Road. The Town started a Gravel Road Committee which assisted in the implementation of Geotextile Fabric going in on roughly $\frac{1}{2}$ mile of Atherton Hill Road (dirt). This was done in hopes it will assist keeping mud season to a minimum in that area.

We look forward to 2023 and continuing to serve the Chesterfield community to the best of our abilities!

Bruce Adler
Road Agent



CHESTERFIELD POLICE DEPARTMENT



I am pleased to present the 2023 Chesterfield Police Department Operating Budget for consideration. In addition to the open full time police position from last year, Officer Penny Witherbee, Officer Derek Jackson and Administrator Jodi Brown resigned from the Chesterfield Police Department. As we continued to push forward into 2023, Lt. Michael Bomba has announced his impending retirement. It will be effective June of 2023. Lt. Bomba has had an amazing 26 year career with the Hinsdale Police Department as well as the Chesterfield Police Department. When Lt. Bomba was hired, he promised me he would give the Town of Chesterfield 3 years. Now, over 8 years later, he is still with us. Lt. Bomba said that Chesterfield felt like a second home for him and he loves working for the Town of Chesterfield. Lt. Bomba's career includes being a Field Training Officer, Firearms Instructor, PT Instructor and Police Lieutenant. Michael is a very dedicated and loyal police officer. He has always given us 110%. His shoes will be hard to fill, but all of us at the Chesterfield Police Department wish him well on the next chapter in his life. Good Luck Mike!!!

The hiring of new police officers and administrator continues to be a very difficult task, but I am happy to announce that we recently hired Police Officer Lance Rouse and Administrator Katherine Collins as our new team members. Lance was a police detective with the Gilford NH Police Department with extensive experience surrounding computer forensics and is an ICAC Affiliate (Internet Crimes Against Children). Katherine has extensive dispatching experience while working for a large Sheriff's Office in Georgia as well as with the Cheshire County Sheriff's Office. Katherine has hit the ground running and has already taken on the tasks that have been neglected since our past administrator's resignation. Both are welcomed assets to the Chesterfield Police Department. Please take a moment to stop by and say hello.

As mentioned in last year's report that there were sweeping changes for law enforcement in New Hampshire. One of the recommendations from the police commission included the purchase of body cameras. After extensive research, we have purchased body cameras for the police department, and they went live in January of 2023.

As we continue to be proactive in preventing criminal activity, we are fully aware of the concerns of speeding and other motor vehicle violations on our town roads as well as on Route 9. Since 2020 motor vehicle collisions have increased by 34%. This number is unacceptable, and we are doing our best by conducting directed patrol during the busy periods. There are three main areas that we are targeting on Route 9 - Stoddard Hill, Route 9/63 Intersection and Chesterfield Hill.

CHESTERFIELD POLICE DEPARTMENT ACTIVITY 2022

	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013
Assaults	12	15	8	14	19	17	8	10	11	10
Thefts	32	55	87	32	28	30	43	28	35	44
Burglaries	6	5	9	4	10	6	20	13	14	18
Suspicious Act	131	148	96	120	119	112	154	166	98	90
DWI Arrest	14	8	6	11	12	9	12	6	9	6
Drug Offense	8	7	6	17	14	15	15	25	10	7
Sexual Offense	5	23	11	9	8	3	14	7	5	7
Threatening	8	2	3	2	6	0	0	4	4	12
Trespassing	30	6	10	8	8	2	6	4	23	20
Animal Control	231	204	340	175	248	228	189	243	148	173
Assist Depts	243	191	145	185	205	191	209	196	182	146
Assist Citizens	481	1070	797	872	1115	1170	1107	1033	753	650
Total Calls for Service	3373	1598	1422	1339	1568	1589	1645	1721	1348	1281

	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013
Accidents										
Total:	91	85	68	82	83	76	97	83	85	60
Injury Accidents	16	10	11	19	12	16	11	12	12	18
Fatalities	0	0	0	0	1	0	0	1	1	2

Tickets	364	456	576	615	428	667	510	607	469	797
Warnings	300	286	49	406	495	509	300	777	507	869

Respectfully Submitted,

Duane M. Chickering
Chief of Police

Solid Waste Department

Transfer Station

Another year complete!!

Please remember to sort your recycling at home to keep the lines moving at the Transfer Station.

Recycling helps the environment and everyone in town benefits from the savings. Each year your efforts increase the amount of recycling and therefore reduce the amount of rubbish sent to landfills.

We gladly accept most household waste and small construction debris. There is a fee associated with some things (see the Town website or an attendant for a full list), but cardboard, paper, glass and plastic are free to dispose of at the Transfer Station. Remember we still do not accept televisions or computer monitors, which need to be brought to an approved location. (Best buy and Keene Transfer Station accept them)

In an effort to discourage out of Town use of the Transfer Station, a new permit is required every two years for each resident. Proof of residency must be shown, and a new sticker will be issued and affixed to your vehicle. 2023 is a year of renewal for stickers. Thank you for your understanding and cooperation with these continued efforts.

Please do not hesitate to ask an attendant for assistance if you are unsure what can and cannot be recycled. Please remember that the Transfer Station is on a closed-circuit surveillance system for your safety and the safety of our staff.

A full list of what days the Transfer Station will be closed for Holidays can be found on the Town Website and in the Town Happenings email.

Bruce Adler

Transfer station & Recycle center 2022 Numbers

DESCRIPTION	2021	2022	Tonnages increases for 2022 are as follows:		
Air Conditioner	52	59		2021	2022
Dehumidifier	38	25	MSW	740.78	850.65
Dishwasher	12	17	PAPER	55.52	57.07
Dryer	11	7	CO-MINGLE	198.75	139.85
Freezer	6	5	CARDBOARD	101.04	103.47
Furnace / Boiler / Oil	1	1	METAL	64.96	26.17
Propane Tank	39	28	C&D	61.08	79.3
Refrigerator	23	21			
Stove	13	9			
Wheel Barrow/Bike Tires	3	1			
Tires ~ under 16"	0	4	TRASH TONS	740.78	850.65
Tires ~ 16" to 20"	1				
On-road Tires ~ Over 20"	0		RECYCLE TONS	420.27	405.86
Off-road Lg Equip Tires	0				
Trash Compactor	0	1	TOTAL TONS	1161.05	1256.51
Washer	18	4			
Water Heater	13	15	RECYCLE RATE	36.20%	32.30%
Box Spring	46	42			
Chairs ~ Stuffed	28	48			
Couch / Loveseat	50	29			
Sleeper Couch	1	2			
Furniture - Other / small	80	73			
Large Irr. Shape	82	103			
Mattress	86	95			
Microwave	36	49			
Sheetrock (CY)	13.07	11.40			
Shingles (CY)	3.73	4.91			
Bulky Demo(CY)	278.24	278.29			
Recycle demo(CY)	10.69	1.68			

Building Inspections- Code Enforcement
Annual Report for 2022

The Building and Code Enforcement Department show the following statistics for the annual report of 2021 compared to the prior year.

	<u>2021</u>	<u>2022</u>
Building Permits Issued	151	143
<u>Certificates of Occupancy/ Completion</u>	<u>91</u>	<u>87</u>
New Homes	5	
Additions	7	
Solar Installations	21	

General

This Department acts as a resource for residents for information regarding building and property usage as written in the Chesterfield Ordinances.

Building Inspection

This function through the Building Ordinance and the State Building Code is responsible for repairs, renovations and new construction in Chesterfield. It includes plan review, permitting, rough inspections and final inspections.

Code Enforcement

This role is for local regulations concerning property uses and structures through the Chesterfield Zoning and Planning Ordinances.

Some examples of the type of items enforced: Setback infringements, Impervious coverage, Permitted property uses, and Sign violations.

Respectfully Submitted,

Matt Beauregard

Code Enforcement Officer/ Building Inspector

Chesterfield Health Office 2022

The Chesterfield Health Officers are appointed by the NH Department of Health and Human Services as recommended by the Board of Selectmen. As health officers we are responsible for investigating failed septic systems. We are also responsible for approving homes for the placement of foster care and adoptive children as well as periodic health inspections for child day care centers.

NH-DHHS also requires periodic health inspections of Chesterfield School. Most of the time, the school health inspection will be performed in conjunction with fire & life safety inspections. The public drinking water which supplies the library and both public beaches is tested in the spring and fall for bacteria and in the fall for nitrates & nitrites.

This office signs off on septic designs for new and replacement septic systems prior to state approval. NH-Department of Environmental Services is responsible for the final system approvals for design and use.

In 2022 the following inspections were performed:

Chesterfield School

6 Foster Care and Adoptive Homes

2 Child Day Care Centers

Semiannual Public Drinking Water Supplies

Respectfully Submitted,

Steven Dumont
Chesterfield Health Officer

Chesterfield Office of Emergency Management (OEM) – 2022 Annual Report

Ralph Petti - Emergency Management Director – Role Objectives/Responsibilities:
“Planning, directing, conducting and administering all Emergency Management Programs”

1. INCIDENTS: OEM was not called upon to respond to any disaster events this year

- We were fortunate in that the weather conditions were kind to us. In addition, there was a small plane crash in Keene and a small tornado activity just north of Spofford Lake – neither of which affected our community or our citizens. Some icy roads, flooding, etc.
- COVID, of course, was a big issue and we continued sending links to local residents for any NH Emergency Management directives in our Monthly OEM Newsletters

2. PARTNERING: OEM extended our reach both within and beyond our borders

- Keene State Emergency Management event – Met with Keene PD, FD, KSU, other resources
- Westmoreland – Collaborated with their OEM Director re: teaming, access, borders, CERT
- Local support – Provided support for Spofford Lake Association and other related groups
- Local groups – Attended meetings w/ Economic Development Comm., The Red Cross, etc.
- Attended Chesterfield meetings, as necessary, encompassing most town committees

3. DEVELOPMENT WORK: OEM continued the team’s past efforts to better prepare our town

- CERT – Citizens Emergency Response Corps – working with HSEM to create such a program
- Chesterfield School and SAU29 officials - to be a part of their planning and safety activities
- HSEM Disaster Planning interaction – with NH’s Homeland Security Emergency Mgmt group
- Southwest Regional Planning Commission - to update our Local Emergency Operations Plan
- NH Disaster Animal Response Team (DART) – taking a leadership role to protect our pets

4. FINANCIALS: Via our Town Admin, Alissa Thompson, we got every Grant dollar available

- FY’2022 BUDGET – in 2022, OEM had 10% of our Budget left with no additional spending
- FY’2023 BUDGET – in 2023, OEM asked for about 40% less funding to run OEM than in 2022
- GRANTS – Received funding via the Locality Equipment Matching Program in a 90/10 split

5. NEW OEM RESOURCES GAINED VIA GRANTS IN 2022 (Kudos to our great staff!)

- | | |
|--|---|
| * OEM/Town Telephone System | * Enhanced Emergency Supplies |
| * OEM Portable Generator | * PPP and KN95 Mask Provisioning |
| * OEM Traffic Message Board | * Coordination with local CERT teams |
| * AEDs for Police Cruisers (5) | * Promotions at Chesterfield Old Home Day |
| * CodeRED Emergency Mgmt – joining the State of NH Communications System | |

6. OUTSTANDING PERSONNEL & STAFFING – always the real key to our success

- Where would we be without our Town Staff members and OEM Volunteers??
- There are three individuals to recognize for their outstanding OEM efforts in 2022
 - * Town Administrator – Alissa Thompson – who really helped me in my first year
 - * OEM Deputy Director – John Keppler – who brought years of experience to our team
 - * Member of the Year - Cheryl Maibusch – whose passion to protect pets is inspirational

Chesterfield Parks and Rec Report 2022

2022 was a great year, we were very lucky that mostly all the Covid restrictions were lifted so all our programs that we offer could run at full capacity and no mask mandate was required. So that was awesome that we could go back to what we remembered as normal living.

Our Rec after school program helped 13 families that need care for their children 5 days a week after school. We played out on the playground and when it was raining went into the school's art room or the gym and played games and ran around the gym. It was nice seeing all the kids' faces, smiling and laughing and enjoying playing together. Thank you Chesterfield School for allowing us to use this space on rainy days.

Summer Rec Camp was very busy this summer, we had a total of 90 kids signed up with 8 counselors and assistants. The weather was amazing and we hardly had any rainy days which was nice. There were a few hot days where we just about spent the whole day swimming in the water to keep us all cool. We ended the last day of camp with Kona Ice coming and all the kids got to have a Slushie.

A community beach clean-up was held the second weekend in May at Ware's Grove Beach to help clean up the debris from the winter. We will have another community beach clean up this year as well on May 13th at 9:00 am. The beach was very busy this summer, our beach ran very smoothly with our awesome lifeguards and our snack shack was so busy. Hot weather means we sell a lot of ice cream and that is always a favorite for parents and the kiddos.

Our fall Rec soccer program was a huge success, we had 105 kids that signed up this year and we had 16 volunteer coaches. Thank you to our coaches for your time. The 4-6th graders were split up into 2 teams who once again both traveled to the Putney Tournament. Both teams ended up playing each other in the final game, with the Blue team coming in first place. I was so proud of the sportsmanship that all our kids showed at the tournament.

Yoga on the beach was offered again this summer on Sunday mornings. We also added 2 Yoga classes at the Town Hall. Age and Motion began again in the fall for our seniors which was a program that ran prior to Covid, so happy to have it back. Our newest weekly program offered is Cardio-Drumming the first class went very well.

We hosted a Parents Night Out in December, kids were dropped off for 4 hours of fun, they had lunch, shopped for gifts for their parents and siblings, they did 2 crafts and then we finished watching the Polar Express and having hot chocolate.

Looking Forward to another great year in 2023

Respectfully Submitted,

Darlene Smith, Parks and Rec Director

Senior Meals 2022

We were able to provide a meal for our seniors on the second Wednesday in March, April, May, and June at the town hall servicing at 12.30. In July we had our annual picnic down at Ware's Grove which everyone seems to enjoy serving hot dogs and burgers along with salads and dessert. Thank you to Wayne Austin, Mike LeClaire and Phil Shaw for handling the grills for us. In August we don't do a meal, but the volunteers get together for a potluck to plan our meals for September, October, November, and December. We also do not serve in January or February. We request that people make a reservation or order takeout meals ahead of time to help us with our planning. The number to call is 603-363-9319. We would also ask that if you would like a takeout meal that you let us know ahead of time so that we can have it ready for you. We are working hard to get more seniors to attend our meals. It's a great time to get to know your neighbors and socialize while enjoying a home cooked meal. We are one of the few towns that do a home cooked meal.

We would like to thank the Town of Chesterfield for their continued support and invite anyone 55 or older to come and enjoy the hospitality. We are also very excited to finally have a working dish washer.

Respectfully submitted,
Carole Vogeley and the kitchen crew

CHESTERFIELD CEMETERY COMMISSION

The cemetery crew performed three (3) burials and sixteen (16) cremation burials during the 2022 season.

The 2015 X-Mark 48" zero turn mower was removed from service after seven (7) seasons and 1000 (+/-) hours of use. It was traded toward the purchase of a 2022 mower of the same size and make. One new weed whacker has also been purchased.

The roadside fence at the Chesterfield West Cemetery has been reconfigured, with repairs made to the turnstiles located along it. One coat of paint has been applied. More painting is anticipated in 2023, along with repairs to the three (3) entry gates.

At the Friedsam Cemetery, Brian Warner has replaced Ed Cheever as gatekeeper - Brian also mowed the slope and field at Friedsam. A big THANK YOU to both for their efforts.

Bruce Adler and the highway crew always provide assistance whenever needed....
Sincere thanks go to them as well.

I will be returning in 2023, my thirteenth (13th) season.

Chris Flagg
Sexton
Town of Chesterfield

Town Expenditures 2015 - 2022

ACCT NAME	2015	2016	2017	2018	2019	2020	2021	2022
Executive	133,499	138,188	136,269	133,076	148,292	164,328	174,246	180,387
Elections, Reg., Vital Stats	57,304	62,296	58,013	63,307	62,730	66,172	82,144	87,401
Financial Administration	67,362	66,842	64,799	60,821	67,695	63,006	69,442	89,984
Legal Expense	20,361	46,055	63,601	38,203	43,306	45,836	47,755	48,167
Personnel Administration	428,814	398,938	438,734	466,965	502,923	473,895	573,250	550,452
Planning Board	12,782	9,301	10,697	11,648	13,565	20,272	13,691	9,244
Zoning Board	5,435	7,657	4,947	9,159	891	4,348	3,022	3,501
General Gov. Buildings	44,894	55,951	44,954	57,917	62,710	59,788	59,297	67,086
Cemeteries	43,152	36,963	38,003	40,810	34,157	34,316	37,212	42,263
General Insurance	37,801	37,934	73,322	54,543	59,241	67,100	62,482	53,548
Regional Association	4,242	4,419	5,317	4,217	4,003	4,069	4,075	3,907
Police	438,061	425,234	507,542	514,400	513,253	502,265	558,543	584,800
PD Reimbursable Detail	9,419	6,109	4,399	5,287	3,825	15,980	30,237	1,421
Ambulance	76,228	93,757	98,409	97,750	109,903	108,667	116,323	127,136
Code Enforcement	28,665	31,813	45,511	48,423	51,994	76,149	65,864	71,629
OEM/Emerg. Management	16,085	18,103	10,852	7,080	3,171	2,315	6,167	8,711
Forest Fires	2,269	5,404	1,016	0	2,424	8,028	3,019	543
Highway/Town Rd. Maint.	757,513	715,005	721,922	783,035	830,314	659,152	781,171	683,371
Street Lighting	15,057	14,197	14,612	14,489	13,320	14,513	11,375	14,206
Solid Waste	208,000	176,361	189,894	199,125	204,411	210,208	234,477	261,626
Health Officer	949	303	1,224	2,337	2,063	6,569	6,407	8,111
Animal Control	469	547	194	347	263	280	380	0
Misc. Health Agencies	21,782	0	23,304	16,969	18,187	19,223	17,575	17,493
General Assistance	5,012	750	1,583	907	190	2,300	0	1,352
Parks & Recreation	132,282	107,743	100,639	99,845	122,235	92,934	127,774	120,202
Library	139,881	131,642	142,392	164,581	153,477	146,164	166,769	176,858
Patriotic Purposes	347	563	0	240	700	286	482	437
Conservation Commission	1,424	2,060	3,388	2,541	2,962	3,641	3,914	4,362
Economic Development					2,117	1,986	2,813	2,042
Debt Service	179,300	173,800	168,300	162,800	213,898	232,126	323,269	314,306
Capital Outlay, Warrant Articles	485,836	297,720	344,612	438,091	344,297	432,418	587,555	757,785
Capital Reserve & Trust Pay.	224,895	258,500	225,500	275,511	275,558	278,433	285,050	301,400
TOTAL TOWN EXPENDITURES	3,599,120	3,324,155	3,543,949	3,774,424	3,868,075	3,816,767	4,455,780	4,593,731
Payments to Other Governments	9,245,926	9,003,891	9,326,584	8,916,110	9,142,549	9,635,267	10,023,561	9,772,687

Town Tax History 2014 - 2022

	2014	2015	2016	2017	2,018	2019	2020	2021	2022
TAXES: DRA Computations									
Town Appropriations	3,571,985	3,822,525	3,593,368	3,898,761	4,432,996	8,699,851	4,702,565	4,946,654	5,134,200
less Revenues	-1,505,952	-1,596,628	-1,581,352	-1,717,065	-2,074,773	-5,917,165	-1,932,349	-2,265,239	-2,230,242
less Voted from Surplus	0	-17,895	-35,000	0	0	-21,691	-14,958	0	-3,727
Fund Balance to Reduce Taxes	-190,000	-160,000	-215,000	-400,000	-750,000	-10,000	-180,000	-120,000	-300,000
add Overlay	21,370	23,568	27,190	23,973	25,361	10,907	8,679	23,994	20,000
add War Service Credits	74,500	73,150	70,150	98,250	102,178	103,000	109,500	116,500	117,500
Net Town Appropriation	1,971,903	2,144,720	1,859,356	1,903,919	1,735,762	2,864,902	2,693,437	2,701,909	2,737,731
Town Tax Rate	4.06	4.36	3.77	3.81	3.36	5.51	5.13	4.36	4.48
Net Local School Budget	7,771,525	7,399,711	7,418,971	7,700,089	7,399,800	7,654,158	7,965,621	7,931,655	8,205,719
Adequate Education Grant	-673,060	-629,747	-565,964	-759,583	-758,435	-914,276	-978,861	-937,964	-1,156,314
State Education Taxes	-1,200,340	-1,182,991	-1,237,403	-1,120,860	-1,102,630	-1,062,933	1,012,449	1,100,265	-756,979
Net School Appropriation	5,898,125	5,586,973	5,615,604	5,819,646	5,538,735	5,676,949	5,974,311	1,100,265	6,292,426
Local School Tax Rate	12.13	11.38	11.38	11.64	10.73	10.91	11.37	9.51	10.29
State School Tax Rate	2.50	2.44	2.53	2.27	2.17	2.07	1.96	1.80	1.26
Total School Tax Rate	14.63	13.82	13.91	13.91	12.90	12.98	13.33	11.31	11.55
Due to County	1,712,676	1,827,607	1,764,571	1,809,905	2,012,216	1,993,697	2,182,058	2,072,623	2,071,008
Net County Appropriation	1,712,676	1,827,607	1,764,571	1,809,905	2,012,216	1,993,697	2,182,058	2,072,623	2,071,008
County Tax Rate	3.52	3.72	3.58	3.62	3.90	3.83	4.15	3.34	3.39
Total Property Taxes Assessed	10,783,044	10,742,291	10,476,934	10,654,330	10,389,343	11,598,481	11,862,255	11,768,223	11,862,943
less War Service Credits	-74,500	-73,150	-70,150	-98,250	-102,178	-103,000	-109,500	-116,500	-117,500
add Village Dist. Commitments	458,507	479,854	479,356	513,672	514,584	507,312	592,776	583,708	638,886
Total Property Tax Commitments	11,167,051	11,148,995	10,886,140	11,069,752	10,801,749	12,002,793	12,345,531	12,235,431	12,384,329
Net Assessed Valuation of all Property in Town	486,104,728	491,106,338	493,407,519	499,916,759	516,093,400	520,186,333	525,382,807	619,919,727	611,423,938
Tax Rate	22.21	21.90	21.26	21.34	20.16	22.32	22.61	19.01	19.42
% of Market Value	0.98	0.93	0.92	0.96	0.99	0.99	0.100	0.100	1
Amt. Of Tax on \$100,000 Home	2,183.24	2,036.70	1,955.92	2,048.64	1,985.76	2,209.68	2,261.00	1,901.00	1,942.00
add for Spofford Fire District	1.01	1.04	1.03	1.15	1.02	1.04	1.29	1.05	1.20
add for Chesterfield Fire District	0.86	0.90	0.90	0.88	0.97	0.90	0.94	0.84	0.86

Chesterfield Economic Development Committee 2022 Annual Report

In 2022, the Economic Development Committee (EDC) pursued many initiatives.

We held a Zoom Business Mixer on January 27. Attendance was small but effective with some new contacts.

We considered conceptual plans for Senior Housing, including possibly using 13 acres along Catsbane Brook across from Chesterfield Tire on Brook Street. The property fronts onto Route 9 and plans show 12 duplexes on a *cul de sac* with a separate entertainment building. Each unit would be one-bedroom, approximately 815 square feet.

We provided guidance to Michelle Phippard who has purchased the old Enchanted Café. The intended new store will have a work studio and retail shop. She is moving from a Peterborough location.

The EDC discussed and considered a number of alternatives to develop childcare/day care for the area. One possible solution may be to build a dedicated Parks and Rec Building. Chesterfield is one of the only towns in the region without one.

In July, we had an outdoor Business Mixer at Copper Cannon, with about 15 attendees associated with Chesterfield businesses. The event highlighted several local businesses and entrepreneurs, along with collecting and exchanging information among attendees on needs and services.

In September, we helped organize, set up and take down facilities for the Chesterfield Old Home Day. At the event, we sponsored a booth providing information on the EDC and its activities.

We have developed a tentative plan for moving forward with efforts to complete the remediation efforts for the Brownfield site on Route 9A. These actions included a number of conference calls and discussions, culminating with setting a date in January 2023 for an open meeting to generate public awareness and seek input from the community on alternatives for developing the site.

Our top priorities for 2023 will include advancing Senior Housing, moving forward on Phase 3 of the Route 9A Brownfield remediation project, developing childcare/day care facilities, and looking into workforce housing.

Submitted by: Gerald T. Lins, Member, Chesterfield Economic Development Committee.

Chesterfield Public Library Report 2022

The library had a successful year with 122 new patrons joining our community. We increased the number of visitors to the library by over 50% from 2021. Patrons were able to enjoy our collection of new Books, DVD's, Audio Books, and a large selection of puzzles, with new Games, and Stem inspired building games. We have also undergone a major collection change in our Children's section as well as our Junior and Junior nonfiction sections. In 2022 1,321 titles were added and 1,424 titles were deleted. Our collection totals at the end of 2022 being 27,136.

Generous Donations of \$1,750.00 were received by the library from our patrons which we are grateful for. We have used the money to help us start on our Collection Development project. Our community volunteers worked 298 hours shelving and covering books, which allows staff to work on other projects.

The Summer Program in 2022 was "Oceans of Possibilities", which included programs that children engaged with from Wildlife Encounters, Squam Lakes Natural Science Center; Shanty Bones Pirate Show and finally the Niles the Whale, a life size event that allowed children and adults to climb inside the Whale structure to experience just how large a whale was, as well as the anatomy of the Whale.

Children's Story hour was held weekly, as well as a middle school book club monthly. Ongoing groups such as the knit Chicks with an additional Story hour bi-weekly on Saturdays, a Makers Group, and Quilting group added at the end of December. We continue to furnish books via ILL for three book groups that meet off site.

The Friends of the Chesterfield Library once again co-hosted with the library to host the following programs: A Genealogy "Family History and Mysteries, Cameron Sutphin Solo Acoustic Performance, "A recipe for Success: Finding Women Through Community Cookbooks" virtual presentation; Games2go giant games for the April School Vacation. In September the FOCPL sold pies for Old Home Day and sponsored a grant funded trip for Seniors during foliage season to East Hill Farm. Fred Marple the Yankee humorist performance was held in

October. We are inspired by the fundraisers that the Friends have held and the community of Chesterfield have supported from a Primary Election Bake Sale to the Silent Auction. Lastly, the installation of three large permanent outdoor musical instruments with fencing completed the Children's Garden.

During 2022 the Board of Trustees undertook the responsibility of upgrading and creating new Policy and Procedures. A much-needed IT review was done, with the creation of a new IT Policy. The Library By-laws were reviewed and changed. The Patron use policy was also re done, allowing younger patrons to have their own library card.

The staff of the library are excited for 2023 as we move to add to our collection, add new programming as well as bring back some programming that was part of the Library before Covid. We invite everyone in.

Respectfully Submitted,
Clai Lasher-Sommers
Director

Monthly Activity Record	Totals
Home Delivery	5
Volunteer Hours	298
Curbside service	3
Circulation	
Fiction Adults	3609
Non-fiction Adults	685
Adult Total	4294
Fiction YA	315
Non-fiction YA	8
YA Total	323
Fiction children	3937
Non-fiction children	762
Child Total	4699
Book Total	9316
CompactDisc	
Adult	175
YA	28
Child	108
Downloadable	5660
DVD's	
Adult	261
Child	303
Magazines	
Adult	139
YA	0
Child	0
Puzzles	
Adult	35
Child	0
Puppets	57
Games	7
Equipment	0
KITS	25
Non-book total	6798
Adult Total	10564
YA Total	351
Children Total	5199
Circulation Total	16114
ILL RECEIVED	360
ILL SENT	573
LIBRARY ACTIVITY	
In-house Use	199
Ref. Questions	245
Directional Questions	41
Computer/Type Use	791
Wi-Fi Users	236
Daily Attendance	6239
Unique Downloadable Users	909
Programs Adult	44
Attendance	266
Programs YA	0
Attendance	0
Programs Children	55
Attendance	541
Passive Programs	26
Attendance	107
Hours Open	174
Days Open	249

COLLECTION DEVELOPMENT	
BOOKS IN LIBRARY	24195
Books add-Adult	526
YA	76
Child	453
Total Added	1055
Books disc. - Adult	322
YA	134
Child	884
Total Discarded	1340
Change	-285
New Total Held	23910
CDs Held	1503
CDs Added - Adult	12
YA	0
Child	1
CD's Disc. - Adult	0
YA	0
Child	1
Change	12
New Total CDs	1515
DVDs Held	1163
DVDs Added - Adult	27
Child	9
DVDs Disc. - Adult	5
Child	1
Change	30
New Total DVDs	1193
Magazines Held	192
Mags. Added - Adult	180
YA	0
Child	6
Mags. Disc. - Adult	22
YA	0
Child	0
Change	164
New Total Mags.	356
Puzzles Held	82
Puz. Added - Adult	3
Child	0
Puz. Disc. - Adult	12
Child	0
Change	-9
New Total Puzzles	73
Puppets Held	59
Puppets Added	0
Puppets Disc.	1
Change	-1
New Total Puppets	58
Games Held	31
Games added	4
Games Discarded	2
Change	2
New Total Games	29
Equipment Held	2
Equipment added	0
Equipment discarded	0
Change	0
New Total Equipment	2
KITS	4
Kits - added	3
Kits - deleted	0
New Total Kits	7
Grand Total	27136

Chesterfield Public Library **YTD Actual vs. Budget by Class** January through December 2022

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02/07/23

Accrual Basis

	Non-Lapsing Funds			Town Appropriated Funds			TOTAL	
	Jan - Dec 22	Budget	% of Budget	Jan - Dec 22	Budget	% of Budget	Jan - Dec 22	% of Budget
Ordinary Income/Expense								
Income								
100 TOWN OF CHESTERFIELD								
101 Operations - 281 0000	0.00			58,393.00	58,393.00	100.0%	58,393.00	100.0%
102 Sal & Benes 281 0110-0140	0.00			118,464.96	129,621.00	91.4%	129,621.00	91.4%
Total 100 TOWN OF CHESTERFIELD	0.00			176,857.96	188,014.00	94.1%	188,014.00	94.1%
200 NON-LAPSING INCOME/ASSETS								
230 Bequests								
231 Johnson Family Fund	2,087.00			0.00			0.00	100.0%
232 Lynn Camp / Maxwell	28,397.55			0.00			0.00	100.0%
Total 230 Bequests	30,484.55			0.00			0.00	100.0%
235 Trustees of Trust Funds	560.72			0.00			0.00	100.0%
240 Donations	1,721.00			0.00			0.00	100.0%
250 Income Generating Equipmen	277.00			0.00			0.00	100.0%
255 Non-Resident Fees	75.00			0.00			0.00	100.0%
260 Fines/Conscience Jar	214.46			0.00			0.00	100.0%
280 Interest Earned	34.21			0.00			0.00	100.0%
285 Miscellaneous / Reimbursem	87.00			0.00			0.00	100.0%
Total 200 NON-LAPSING INCOME/ASSETS	33,453.94			0.00			0.00	100.0%
Total Income	33,453.94			176,857.96	188,014.00	94.1%	210,311.90	111.9%
Expense								
300 PERSONNEL								
310 Staff Salaries								
311 Director (2810110)	0.00			35,720.65	42,427.00	84.2%	42,427.00	84.2%
313 Assistant Director	0.00			33,317.69	33,642.00	99.0%	33,642.00	99.0%
315 Youth Services Librarian	0.00			12,762.26	16,060.00	79.5%	16,060.00	79.5%
317 Librarian	0.00			11,592.62	9,809.00	118.2%	9,809.00	118.2%
325 Library Temp	0.00			3,240.00	2,000.00	162.0%	2,000.00	162.0%
Total 310 Staff Salaries	0.00			96,633.22	103,938.00	93.0%	103,938.00	93.0%
330 FICA/Medicare (2810131)	0.00			7,331.41	7,952.00	92.2%	7,952.00	92.2%
340 Retire Benes (2810133)	0.00			4,992.03	5,965.00	83.7%	5,965.00	83.7%
Total 300 PERSONNEL	0.00			108,956.66	117,855.00	92.4%	117,855.00	92.4%

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Accrual Basis

Chesterfield Public Library

YTD Actual vs. Budget by Class

January through December 2022

	Non-Lapsing Funds		Town Appropriated Funds		TOTAL	
	Jan - Dec 22	Budget	Jan - Dec 22	Budget	Jan - Dec 22	Budget
350 OTHER PERSONNEL EXPENSES						
351 Health/Dental Insurance	0.00		7,683.30	9,514.00	7,683.30	9,514.00
352 Workers Comp/Unemp Ins	0.00		1,825.00	2,825.00	1,825.00	2,825.00
353 Continuing Education	0.00		400.00	1,000.00	400.00	1,000.00
355 Dues & Subscriptions	0.00		370.00	500.00	370.00	500.00
357 Conferences	0.00		334.00	1,000.00	334.00	1,000.00
359 Mileage/Lodging/Meals	0.00		196.44	650.00	196.44	650.00
370 Other Personnel Expenses	434.46		225.00	100.00	659.46	100.00
Total 350 OTHER PERSONNEL EXPENSES		434.46	11,033.74	15,589.00	11,468.20	15,589.00
400 CONTRACTUAL						
420 Legal & Financial	0.00		0.00	500.00	0.00	500.00
430 Building & Grounds	0.00		922.43	1,300.00	922.43	1,300.00
440 Equipment Maintenance	0.00		1,891.98	1,100.00	1,891.98	1,100.00
450 Contractual Services	0.00		6,075.00	7,400.00	6,075.00	7,400.00
460 Network and computers	0.00		2,160.59	3,500.00	2,160.59	3,500.00
470 Software	0.00		1,313.36	2,750.00	1,313.36	2,750.00
480 Water Bubble	0.00		146.81	100.00	146.81	100.00
490 Fire Alarm Monitoring	0.00		250.00	250.00	250.00	250.00
Total 400 CONTRACTUAL	0.00		12,760.17	16,900.00	12,760.17	16,900.00
500 COLLECTIONS						
510 Books	22.50		8,725.49	8,250.00	8,747.99	8,250.00
512 Adult	0.00		3,152.47	3,100.00	3,152.47	3,100.00
514 Young Adult	0.00		4,169.73	3,500.00	4,169.73	3,500.00
516 Children's	0.00		600.00	600.00	600.00	600.00
518 Reference	0.00		1,100.00	1,100.00	1,100.00	1,100.00
520 Nonfiction	0.00					
Total 510 Books	22.50		17,747.69	16,550.00	17,770.19	16,550.00
530 Periodicals						
532 Subscriptions	0.00		606.83	500.00	606.83	500.00
534 Professional Literature	0.00		588.96	250.00	588.96	250.00
Total 530 Periodicals	0.00		1,195.79	750.00	1,195.79	750.00
540 AV Resources						
544 CDs - Talking Books	0.00		260.29	500.00	260.29	500.00
546 DVDs - Video	0.00		231.06	700.00	231.06	700.00
Total 540 AV Resources	0.00		491.35	1,200.00	491.35	1,200.00

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Accrual Basis

Chesterfield Public Library
YTD Actual vs. Budget by Class
January through December 2022

	Non-Lapsing Funds		Town Appropriated Funds		TOTAL	
	Jan - Dec 22	Budget	% of Budget	Jan - Dec 22	Budget	% of Budget
550 Digital Resources						
554 Database Subscriptions	0.00			773.00	1,600.00	48.3%
556 eBooks - Park Street Foun	0.00			1,895.00	1,325.00	143.0%
Total 550 Digital Resources				2,668.00	2,925.00	91.2%
560 Binding & Labeling						
	0.00			0.00	250.00	0.0%
Total 560 COLLECTIONS	22.50			22,102.83	21,675.00	102.0%
600 PROGRAMMING						
610 Children's	855.56			498.14	500.00	99.6%
630 Adult	0.00			241.03	700.00	34.4%
650 Movie Licensing	0.00			333.00	333.00	100.0%
660 Webinars / Digital	0.00			0.00	200.00	0.0%
670 Outreach/Social Media	0.00			0.00	250.00	0.0%
Total 600 PROGRAMMING	855.56			1,072.17	1,650.00	65.0%
700 GENERAL & ADMINISTRATIVE						
705 Integrated Library System	0.00			1,885.00	2,000.00	94.3%
720 Printing	0.00			0.00	250.00	0.0%
725 Postage & PO Box	0.00			106.00	100.00	106.0%
730 Facility Maint & Supplies	0.00			2,283.64	2,500.00	91.3%
740 Office Supplies	0.00			1,438.85	1,250.00	115.1%
760 Furniture & Equipment	3,750.00			1,822.24	1,500.00	121.5%
770 Hospitality	0.00			143.26	250.00	57.3%
780 Bank charges	5.00			0.00	50.00	0.0%
782 Prime - annual fee	0.00			119.00	120.00	99.2%
790 Miscellaneous	1,043.50			6,270.16	75.00	8,360.2%
Total 700 GENERAL & ADMINISTRATIVE	4,798.50			14,068.15	8,095.00	173.8%
800 UTILITIES						
810 Electric	0.00			1,955.64	2,000.00	97.8%
820 Water Testing	0.00			160.00	250.00	64.0%
840 Telephone	0.00			1,158.00	1,200.00	96.5%
860 Heating Oil	0.00			3,590.60	2,800.00	128.2%
Total 800 UTILITIES	0.00			6,864.24	6,250.00	109.8%
Total Expense	6,111.02			176,857.96	188,014.00	94.1%
Net Ordinary Income	27,342.92			0.00	0.00	100.0%
Net Income	27,342.92	0.00	100.0%	0.00	0.00	100.0%

2022 CCC Town Annual Report

The Chesterfield Conservation Commission continues to focus on environmental protection, educational activities, hiking trails, enhancing visual and wildlife characteristics in town, collaborating with the Zoning and Planning boards, and assisting the State of New Hampshire through the wetland permitting process.

The update of the existing Chesterfield Natural Resource Inventory (Littleton 2011) (NRI) is now complete. Moosewood Ecological LLC and the CCC presented the NRI to the public on June 27th, 2022. Copies of the updated NRI are available in the town offices, the Chesterfield Library, and online via the CCC's page on the town's website. The CCC has also had a few of the maps enlarged and printed. They include *Wetlands & Surface Water Resources*, *Groundwater Resources*, *Significant Wildlife Habitats*, *Conservation*, *Town Land*, and others. Currently, they are hanging in the town's offices. New to the NRI is an interactive Story Map that guides users through the NRI maps. Find the link to the Story Map on the CCC's website.

Old Home Day allowed the CCC to share the NRI Maps and many other educational resources with the public.

The CCC has continued to promote using iNaturalist App to document the many wild species in Chesterfield. In addition, CCC board members have spoken to other groups in town, worked with the local school, and had instructional brochures printed and made available.

In 2022, the Chesterfield Conservation Commission supported the efforts to protect Spofford Lake contributing \$6,500.00 to the successful Spofford Lake milfoil prevention program. In addition, it commended the Spofford Lake Association's work in reducing erosion and maintaining high water quality. Lynne Borofsky, Chris Oot, and Susan Donahue all serve as liaisons to the SLA.

In conjunction with Friends with the Chesterfield Library, the CCC sponsored a Zoom program *Wild Canids of NH*. presented by Susie Spikol from the Harris Center.

Preventing the spread of invasive species is always a concern. CCC shared educational activities on invasive species at the Outdoor Classroom Open House held at the Chesterfield School. In addition, flyers were printed and shared at area events on how to identify and remove the many invasive species found in town.

The CCC maintains hiking trails in the Friedsam Town Forest, James O'Neil, Sr. Forest, the Madame Sherri Forrest, and sections of the Wantastiquet-Monadnock Trail. The CCC again supported the Wantastiquet-Monadnock Coalition by renewing its membership. Many thanks to the work of the much-appreciated trail adopters for their volunteer efforts. This year's highlights in Friedsam include a new bench donated and placed at a quiet spot on the Cemetery Loop by the Chesterfield Lions. Also, volunteers added a new bridge and extension to the Sargent and Ancient Oaks Trails, and volunteers cleared a smaller loop to the Ancient Oaks Trail. Safer steps were rebuilt and relocated at the Rt 63 entrance, and volunteers placed a bench in the Upper Lot. Spring clean-up in Friedsam saw the removal of two significant trees. However, we are happy to report that three Big Trees are still alive and included in the *Big Trees of NH Revised* publication. Volunteers do the vast majority of this work with donated supplies. In addition, many of the trail signs were repaired or replaced, including the six streams protected by Zoning Ordinance 209.1.

Members of the CCC, along with the Monadnock Conservancy and volunteers, cleaned up the Summer's Cellar Hole on Stones Mill Rd. The volunteers separated glass and metal for recycling from the many truckloads of trash removed.

All members of the CCC are also members of the New Hampshire Association of Conservation Commissions.

Please view our website for information on the events, trails, natural areas, and informational links.

www.chesterfield-conservation-commission.com

Ending the year 2022, the CCC members include:

Lynne Borofsky, Kathy Thatcher, Pam Walton, Bruce Jacobs, Susan Donahue, Chris Oot (alternate), and Judy Idelkope as Selectboard liaison



WELFARE DIRECTOR'S REPORT 2022

Chesterfield provided a few individuals with assistance in the form of direct welfare during 2022. The few cases that were received were emergency one-time situations.

Each year the town aids organizations through money requested by the organization and paid from the Town Budget. These organizations help residents in Town with certain needs that they cannot afford which enables the welfare budget to stay low for the Town.

Please keep in mind if you need assistance and are unsure if you qualify for assistance through the town, you can call or stop in and fill out an application. We may also be able to provide contact information to other services that may be able to assist.

Respectfully Submitted,

Alissa Thompson
Town Administrator

Chesterfield Forest Fire Warden's Report for 2022

The 2022 Forest fire season started off very wet. Then as things started drying out, we picked up a few minor calls. All in all, it was a calm year. Throughout the year the fire departments were called for some illegal burns which were mostly people burning non-conforming materials. This included couches, brush over 5-inch diameter and some building debris. A Permit is required in the State of New Hampshire for any outside burning, unless the ground is snow covered 100 feet around the burn site. If you are unsure if you need a Permit, or what you can burn feel free to call me or contact either Fire Chief in town.

As things dried out later in the spring and summer, we did get a couple calls for service. First, we assisted Hinsdale with a brush fire in Pisgah Park which took a few days to extinguish as this fire burned down into the roots of trees. and was hard to get at. Another fire we had was in the Spofford end of town, believed to be a homeless site in the woods. Luckily this was found by a subject who was scouting his hunting area, and it could have been a lot worse had he not located the fire when he did.

Thanks to everyone for your support in 2022.

Online Permits 135

In-person permits 111

Total permits in 2022 = 264

Respectfully Submitted,

Stephen A Buckley Jr.

Forest Fire Warden

Town of Chesterfield.



December 2022

Hello Member Town,

As many of you are aware, this has been a year of challenge and change for our organization. On the heels of the greatest public health crisis in recent memory, and after several years of leading the COVID response effort for education, prevention, testing and treatment, the continued existence of our regional ambulance service was brought into question when Brattleboro town officials suddenly withdrew from our fifty-year cooperative agreement with area towns. Our commitment to you, as a citizen of our member towns, is that you will continue to receive the quality and reliability of service that has been a hallmark of this organization for decades. I am pleased to report that with the guidance of our board and the dedication of our staff, Rescue Inc is poised to continue to serve for decades to come. We are actively working to redesign and diversify our daily operations to better meet the needs of the communities we serve. Our COVID response teams have continued to provide services around the state at the same time our ambulance operations staff have managed to respond to 100% of 911 requests for service in our member towns.

We recently opened the Vermont Emergency Medical Services Academy, or “VEMSA”, in Newfane. This new facility will serve current and future first responders, as well as hospital staff and community members. VEMSA is the only academy of its kind in Vermont and supports education using high-fidelity human simulators in realistic and dynamic settings. Our education programs will develop the next generation of emergency service leaders.

Our technical rescue team, as part of Vermont’s flood rescue response, received two additional state-owned swift water boats that are in our Brattleboro station. These boats, combined with our boat located at the Putney Fire department, and the two that we have located at our Townshend station, help to provide comprehensive flood and water rescue response to the region.

We will be announcing additional new partnerships and programs in early 2023 with a focus on better health outcomes for the citizens that we serve.

Be Well,

Drew Hazelton
Chief of Operations
Rescue Inc

**Warrant for the Chesterfield Fire & Rescue Precinct
Town of Chesterfield, NH
For the Year 2023**

To the inhabitants of the Chesterfield Fire & Rescue Precinct, Town of Chesterfield, County of Cheshire, State of New Hampshire, qualified to vote in Precinct Affairs:

You are hereby notified to meet at the Center Station of the Chesterfield Fire Department, 492 Route 63, in said Chesterfield, on Tuesday, the 21st day of March, 2023, at 7:00 PM, to select Precinct Officers and to vote on the following articles:

Article 1: To elect a Moderator for the ensuing year;

Article 2: To elect a Clerk/Treasurer for the ensuing year;

Article 3: To elect a Commissioner for three years (2023-2026);

Article 4: To see if the Precinct will vote to raise and appropriate the sum of \$160,000.00 for the following purposes, or act in any way related thereto:

Item	Recommended by the Commissioners	Recommended by the Budget Committee
Administrative Exp	\$1,300.00	\$1,300.00
Building Maintenance	\$5,500.00	\$5,500.00
Small Equipment	\$3,000.00	\$3,000.00
Small Equipment Repairs	\$2,000.00	\$2,000.00
Fire Prv Program	\$200.00	\$200.00
Insurance	\$17,500.00	\$17,500.00
Training & Dues	\$6,000.00	\$6,000.00
Stipends & Other Related Exp	\$46,000.00	\$46,000.00
Worker's Compensation	\$2,500.00	\$2,500.00
Audit	\$2,500.00	\$2,500.00
Contracted Services	\$7,000.00	\$7,000.00
Rescue Supplies	\$2,500.00	\$2,500.00
Electricity	\$6,000.00	\$6,000.00
Heating Oil	\$7,000.00	\$7,000.00
Propane	\$4,000.00	\$4,000.00
Telephone	\$2,000.00	\$2,000.00
Gas & Diesel Fuel	\$5,000.00	\$5,000.00
Equipment Repairs & Maint	\$12,000.00	\$12,000.00
Hepatitis B,TB & Flu	\$1,500.00	\$1,500.00
Payment for Mutual Aid	\$26,500.00	\$26,500.00
	<hr/>	<hr/>
	\$160,000.00	\$160,000.00

Article 5: To see if the Precinct will vote to raise and appropriate the sum of \$74,000 to be added to the already established Chesterfield Fire & Rescue Precinct Heavy Equipment Capital Reserve Fund; (Recommended by Commissioners) (Recommended by the Budget Committee)

Article 6: To see if the Precinct will vote to raise and appropriate the sum of \$13,000 to be added to the already established Chesterfield Fire & Rescue Precinct Small Equipment Capital Reserve Fund; (Recommended by Commissioners) (Recommended by the Budget Committee)

Article 7: To see if the Precinct will vote to raise and appropriate the sum of \$2,000 to be added to the already established Chesterfield Fire & Rescue Precinct Fire Pond Expendable Trust Fund; (Recommended by Commissioners) (Recommended by the Budget Committee)

Article 8: To see if the Precinct will vote to raise and appropriate the sum of \$2,000 to be added to the already established Chesterfield Fire & Rescue Precinct Building Maintenance Non-Capital Reserve Fund;
(Recommended by Commissioners) (Recommended by the Budget Committee)

Article 9: To see if the Precinct will vote to raise and appropriate the sum of \$8,000 for the purchase of 2 sets of Personal Protective Equipment for Firefighters and further to authorize the withdrawal of \$8,000 from the Small Equipment Capital Reserve Fund. This is a special warrant article per RSA 32:10 I(d).
(Recommended by Commissioners) (Recommended by the Budget Committee)

Article 10: To see if the Precinct will vote to raise and appropriate the sum of \$1,000 for the purpose of purchasing an office Computer with Software and further to authorize the withdrawal of \$1,000 from the Small Equipment Capital Reserve Fund. This is a special warrant article per RSA 32:10 I(d).
(Recommended by Commissioners) (Recommended by the Budget Committee)

Article 11: To transact any other business that may legally come before the meeting.

Commissioners:

Robert Goderre

Crystal Winn

Neal Titus



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Proposed Budget
Chesterfield Fire

For the period beginning January 1, 2023 and ending December 31, 2023

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 2/24/23

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
George Cooper	Budget Committee	George Cooper
Richard Cooper	BUDGET COMMITTEE	Richard Cooper
PHILIP DAVIS	Budget Committee	Philip Davis
Angela Dymalov	Budget Vic Chair	Angela Dymalov
Colleen	Budget Committee	Colleen
Judith Iselkepe	Budget Committee	Judith Iselkepe
Brian Roscoe	Budget Committee	Brian Roscoe
Buckton	Budget Committee	Buckton
Joseph Parisi	Budget Committee	Joseph Parisi

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Commissioner's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Commissioner's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)
General Government							
4130-4139	Executive		\$0	\$0	\$0	\$0	\$0
4140-4149	Election, Registration, and Vital Statistics		\$0	\$0	\$0	\$0	\$0
4150-4151	Financial Administration		\$0	\$0	\$0	\$0	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0
4153	Legal Expense		\$0	\$0	\$0	\$0	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning		\$0	\$0	\$0	\$0	\$0
4194	General Government Buildings		\$0	\$0	\$0	\$0	\$0
4195	Cemeteries		\$0	\$0	\$0	\$0	\$0
4196	Insurance		\$0	\$0	\$0	\$0	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0
General Government Subtotal			\$0	\$0	\$0	\$0	\$0
Public Safety							
4210-4214	Police		\$0	\$0	\$0	\$0	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	04	\$151,887	\$152,650	\$160,000	\$0	\$160,000
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management		\$0	\$0	\$0	\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$151,887	\$152,650	\$160,000	\$0	\$160,000
Airport/Aviation Center							
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Commissioner's Appropriations for period ending 12/31/2023 (Recommended)	Commissioner's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets		\$0	\$0	\$0	\$0	\$0	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Commissioner's Appropriations for period ending 12/31/2023 (Recommended)	Commissioner's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Health Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Welfare								
4441-4442	Administration and Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation								
4520-4529	Parks and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
4550-4559	Library		\$0	\$0	\$0	\$0	\$0	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Commissioner's Appropriations for period ending 12/31/2023 (Recommended)	Commissioner's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$9,500	\$9,500	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$9,500	\$9,500	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations			\$160,000	\$0	\$160,000	\$0	\$0



Special Warrant Articles

Account	Purpose	Article	Commissioner's Appropriations for Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Commissioner's Appropriations for Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	09	\$8,000	\$0	\$8,000
	Purpose: Expend from Small Equipment CRF				
4902	Machinery, Vehicles, and Equipment	10	\$1,000	\$0	\$1,000
	Purpose: Expend CRF				
4915	To Capital Reserve Fund	05	\$74,000	\$0	\$74,000
	Purpose: Add to Heavy Equipment CRF				
4915	To Capital Reserve Fund	06	\$13,000	\$0	\$13,000
	Purpose: Add to Small Equipment CRF				
4915	To Capital Reserve Fund	08	\$2,000	\$0	\$2,000
	Purpose: Deposit to Building Maintenance Non-Capital Reserv				
4916	To Expendable Trusts/Fiduciary Funds	07	\$2,000	\$0	\$2,000
	Purpose: Appropriate to Fire Pond Expendable Trust Fund				
Total Proposed Special Articles			\$100,000	\$0	\$100,000



Individual Warrant Articles

Account	Purpose	Article	Commissioner's Appropriations for Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Commissioner's Appropriations for Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Commissioner's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax		\$0	\$0	\$0
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes		\$0	\$0	\$0
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees		\$0	\$0	\$0
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees		\$0	\$0	\$0
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$0	\$0	\$0
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution		\$0	\$0	\$0
3353	Highway Block Grant		\$0	\$0	\$0
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$0	\$0	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Commissioner's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
Charges for Services					
3401-3406	Income from Departments		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
	Charges for Services Subtotal		\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	04	\$0	\$10	\$10
3503-3509	Other		\$0	\$0	\$0
	Miscellaneous Revenues Subtotal		\$0	\$10	\$10
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	10, 09	\$0	\$9,000	\$9,000
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$0	\$9,000	\$9,000
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$0	\$0	\$0
	Total Estimated Revenues and Credits		\$0	\$9,010	\$9,010



Budget Summary

Item	Commissioner's Period ending 12/31/2023 (Recommended)	Budget Committee's Period ending 12/31/2023 (Recommended)
Operating Budget Appropriations	\$160,000	\$160,000
Special Warrant Articles	\$100,000	\$100,000
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$260,000	\$260,000
Less Amount of Estimated Revenues & Credits	\$9,010	\$9,010
Estimated Amount of Taxes to be Raised	\$250,990	\$250,990



Supplemental Schedule

1. Total Recommended by Budget Committee	\$260,000
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$260,000
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$26,000
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)	\$286,000

Chesterfield Fire Department

2022

I would like to thank the women and men of the Chesterfield Fire Department; we had a record number of calls (297) and they stepped up to the plate and did an awesome job.

This year we had 2 community projects; Chesterfield fire along with Spofford fire cooked for at Old Home Day and in December we had Santa deliver presents to children in a fire truck. We do plan on doing this again this year.

The Chesterfield Department is always looking for help, if interested come to the station on Sunday mornings between 9 and 10 and talk to the Chief.

Sincerely,

Chief Rick Cooper

Chesterfield Fire



2022 Call BREAKDOWN

Medical Calls	121
Alarms	25
Structure	2
Motor Vehicle Crashes	27
Chimney Fires	3
Lift Assist	10
Good Intent Calls	8
Dive	0
Car Fires	2
Brush Fires	1
Mutual Aid	59 (this includes Rescue calls to Spofford)
Misc.	28

	297 Total calls

CHESTERFIELD FIRE RESCUE PRICINCT
2022 ROSTER

Firefighter	Served	Firefighter	Served
Stephen "Bart" Bevis	49	Matthew Kline	3
Richard Cooper	46	Zachary Gassette	3
John Herrick	42	Michael Chambelin	3
Mike Plante	42	Michele Hall	3
Penny Cooper	36	Jessica Albelia	3
Steven Chickering Jr	17	Chris McKay	2
Al Rydant	12	Alex Opsahl	2
James Finkenstadt	10	Cashman, Kayla	1
Alex Millar	7	Cashman, Lucas	1
Sandra Chickering	7	Ericson, Patrick	1
Gary Cutts	5		
James Kersten	5		

Financial Statement		
Chesterfield Fire & Rescue Precinct		
For the Calendar Year 2022		
Cash- January 1, 2022		\$19,611.05
<u>Revenue</u>		
Revenue from Taxes	\$240,151.00	
Trustees of Trust Funds - SECRF	\$9,085.00	
Unanticipated Revenue Liberty Mutual Damaged Gear	\$9,456.50	
Unanticipated Revenue NH Dept of Natural Resources Grant	\$1,051.30	
Misc Credit	\$10.00	
Workman's Comp Audit	\$497.00	
Interest Income	\$34.17	
		\$260,284.97
<u>Expenses</u>		
Budget Appropriations	\$151,887.33	
Heavy Equipment Capital Reserve Fund	\$72,000.00	
Small Equipment Capital Reserve Fund	\$12,000.00	
Fire Pond Expendable Trust	\$2,000.00	
Building Maintenance Non-Capital Reserve Fund	\$2,000.00	
Damaged Gear	\$9,456.50	
Small Equipment Capital Reserve Fund Warrant Article 9	\$6,085.00	
Small Equipment Capital Reserve Fund Warrant Article 10	\$3,000.00	
		\$258,428.83
Cash Balance December 31, 2022		\$21,467.19

Grant Account

Beginning Balance 1/1/22	\$ 1,012.67
interest	\$ 0.71
Ending Balance 12/31/2022	\$ 1,013.38

	Budget Report				
	Chesterfield Fire & Rescue Precinct				
	For the Calendar Year 2022				
GL#	Category	Budget		Total Exp	Variance
600020	Administrative Exp	\$ 1,200.00		\$ 1,023.92	\$ 176.08
600030	Building Maintenance	\$ 5,500.00		\$ 5,982.16	\$ (482.16)
600040	Small Equipment	\$ 7,000.00		\$ 11,116.34	\$ (4,116.34)
600050	Small Equipment Repairs	\$ 2,500.00		\$ 1,822.20	\$ 677.80
600060	Fire Prv Program	\$ 200.00		\$ -	\$ 200.00
600070	Insurance	\$ 16,500.00		\$ 15,475.54	\$ 1,024.46
600080	Training & Dues	\$ 6,000.00		\$ 370.00	\$ 5,630.00
600090	Payroll & Other Related Exp	\$ 43,000.00		\$ 45,277.64	\$ (2,277.64)
600100	Worker's Compensation	\$ 3,500.00		\$ 2,229.00	\$ 1,271.00
600110	Audit	\$ 2,450.00		\$ 2,400.00	\$ 50.00
600120	Contracted Services	\$ 6,000.00		\$ 12,468.48	\$ (6,468.48)
600130	Rescue Supplies	\$ 2,000.00		\$ 3,459.86	\$ (1,459.86)
600140	Electricity	\$ 5,500.00		\$ 5,216.07	\$ 283.93
600150	Heating Oil	\$ 5,500.00		\$ 3,018.79	\$ 2,481.21
600160	Propane	\$ 2,500.00		\$ 3,348.39	\$ (848.39)
600170	Telephone	\$ 1,800.00		\$ 1,354.49	\$ 445.51
600180	Gas & Diesel Fuel	\$ 3,000.00		\$ 3,953.21	\$ (953.21)
600190	Equipment Repairs & Maint	\$ 12,000.00		\$ 6,484.13	\$ 5,515.87
600210	Hepatitis B, TB & Flu	\$ 1,500.00		\$ -	\$ 1,500.00
	Mutual Aid	\$ 25,000.00		\$ 24,783.71	\$ 216.29
Sub Total		\$ 152,650.00		\$ 149,783.93	\$ 2,866.07
600040	Small Equipment Grant				
	NH Dept of Natural & Cultural Resources	\$ 1,051.30		\$ 2,103.30	(\$1,052.00)
Total				\$ 151,887.13	\$1,814.07
<u>Warrant</u>					
<u>Article</u>					
5	Heavy Equipment CRF	\$72,000.00		\$72,000.00	
6	Small Equipment CRF	\$12,000.00		\$12,000.00	
7	Fire Pond Ex Trust	\$2,000.00		\$2,000.00	
8	Building Maintenance Non-Capital RF	\$2,000.00		\$2,000.00	
9	Personal Protective Equipment	\$6,500.00		\$6,500.00	

**CHESTERFIELD
FIRE & RESCUE PRECINCT
ANNUAL MEETING
MARCH 15, 2022**

Moderator Gary Winn called the meeting to order at 7:03 PM

Article 1: Rick Cooper moved to nominate Gary Winn as the Moderator for the ensuing year. The motion was seconded by Al Rydant. There were no other nominations for Moderator. Gary Winn was elected Moderator by unanimous vote.

Article 2: Rick Cooper moved to nominate Amy LaFontaine as the Clerk/Treasurer for the ensuing year. The motion was seconded by Jessica Finkenstadt. There were no other nominations for Clerk/Treasurer. Amy LaFontaine was elected Clerk/Treasurer by unanimous vote.

Article 3: Steve Laskowski moved to nominate Neal Titus as Commissioner for three years (2022-2025). The motion was seconded by Penny Cooper. There were no other nominations for Commissioner. Neal Titus was elected Commissioner by unanimous vote.

Article 4: To see if the Precinct will vote to raise and appropriate the sum of \$152,650.00 for the following purposes, or act in any way related thereto:

Item	Recommended by the Commissioners	Recommended by the Budget Committee
Administrative Exp	\$1,200.00	\$1,200.00
Building Maintenance	\$5,500.00	\$5,500.00
Small Equipment	\$7,000.00	\$7,000.00
Small Equipment Repairs	\$2,500.00	\$2,500.00
Fire Prv Program	\$200.00	\$200.00
Insurance	\$16,500.00	\$16,500.00
Training & Dues	\$6,000.00	\$6,000.00
Stipends & Other Related Exp	\$43,000.00	\$43,000.00
Worker's Compensation	\$3,500.00	\$3,500.00
Audit	\$2,450.00	\$2,450.00
Contracted Services	\$6,000.00	\$6,000.00
Rescue Supplies	\$2,000.00	\$2,000.00
Electricity	\$5,500.00	\$5,500.00
Heating Oil	\$5,500.00	\$5,500.00
Propane	\$2,500.00	\$2,500.00
Telephone	\$1,800.00	\$1,800.00
Gas & Diesel Fuel	\$3,000.00	\$3,000.00
Equipment Repairs & Maint	\$12,000.00	\$12,000.00
Hepatitis B, TB & Flu	\$1,500.00	\$1,500.00
Payment for Mutual Aid	\$25,000.00	\$25,000.00
	<hr/> \$152,650.00	<hr/> \$152,650.00

Rick Cooper moved to approve Article 4. The motion was seconded by Crystal Winn and passed unanimously.

Article 5: To see if the Precinct will vote to raise and appropriate the sum of \$72,000 to be added to the already established Chesterfield Fire & Rescue Precinct Heavy Equipment Capital Reserve Fund; (Recommended by Commissioners) (Recommended by Budget Committee)

Steve Laskowski moved to approve Article 5. The motion was seconded by Jim Finkenstadt and passed unanimously.

Article 6: To see if the Precinct will vote to raise and appropriate the sum of \$12,000 to be added to the already established Chesterfield Fire & Rescue Precinct Small Equipment Capital Reserve Fund; (Recommended by Commissioners) (Recommended by the Budget Committee)

Jessica Finkenstadt moved to approve Article 6. The motion was seconded by Steve Laskowski and passed unanimously.

Article 7: To see if the Precinct will vote to raise and appropriate the sum of \$2,000 to be added to the already established Chesterfield Fire & Rescue Precinct Fire Pond Expendable Trust Fund; (Recommended by Commissioners) (Recommended by the Budget Committee)

Rick Cooper moved to approve Article 7. The motion was seconded by Alex Millar. The motion passed by majority vote.

Article 8: To see if the Precinct will vote to raise and appropriate the sum of \$2,000 to the already established Chesterfield Fire & Rescue Precinct Building Maintenance Non-Capital Reserve Fund; (Recommended by Commissioners) (Recommended by Budget Committee)

Rick Cooper moved to approved Article 8. The motion was seconded by Jim Finkenstadt and passed unanimously.

Article 9: To see if the Precinct will vote to raise and appropriate the sum of \$6,500 for the purchase of 2 sets of Personal Protective Equipment for Firefighters and further to authorize the withdrawal of \$6,500 from the Small Equipment Capital Reserve Fund. This is a special warrant article per RSA 32:10 I(d). (Recommended by Commissioners) (Recommended by the Budget Committee)

Rick Cooper moved to approved Article 9. The motion was seconded by Al Rydant and passed unanimously.

Article 10: To see if the Precinct will vote to raise and appropriate the sum of \$3,000 for the purpose of purchasing a Portable Pump & Equipment and further to authorize the withdrawal of \$3,000 from the Small Equipment Capital Reserve Fund. This is a special warrant article per RSA 32:10 I(d). (Recommended by Commissioners) (Recommended by Budget Committee)

Jim Finkenstadt moved to approve Article 10. The motion was seconded by Alex Millar and passed unanimously.

Article 11: To transact any other business that may legally come before the meeting.
Rick Cooper moved to Thank George Wright for his 6 years of service as Commissioner.

Rick Cooper moved to adjourn at 7:14 PM. The motion was seconded by Penny Cooper and passed unanimously.

Respectfully Submitted,

Amy LaFontaine
District Clerk



SPOFFORD FIRE DEPARTMENT

9 Pontiac Drive
Spofford, NH 03462



It is the mission of the Spofford Fire Department to provide the highest level of emergency response to our residents and visitors to our community, 24 hours a day, 7 days a week, 365 days a year. The members of the Spofford Fire Department responded to 210 calls for service in 2022, running the gamut from building fires to lift assists.

I would like to thank all the members and their families for their dedication to the department, their hundreds of hours training and honing their craft, and their support of me in my first year as chief of department. I would also like to thank the members of the community for their support of our mission.

We are always in need of new members to join our team as firefighters or EMS providers! If you have interest or questions about the department, please reach out to me at spoffordfdc1@gmail.com.

Respectfully,

Brendan Kiniry
Chief of Department
Spofford Fire and Rescue



SPOFFORD FIRE DEPARTMENT

9 Pontiac Drive
Spofford, NH 03462



2022 Department Membership

Michael Fuller	Lieutenant/EMT	38 years
Stephen Buckley	Firefighter/EMT	38 years
David Orr	Engineer	24 years
Brad Wright	Lieutenant	21 years
David Jordan	Firefighter/EMT	19 years
Steven Dumont, Sr.	Lieutenant/EMT	19 years
Justin Putzel	Firefighter/Paramedic	15 years
Evan Deutsch	Rescue Lieutenant/EMT	15 years
Steven Dumont, Jr.	Firefighter/AEMT	9 years
Chris Stockwell	Firefighter	9 years
Joseph Babcock	Captain/EMT	7 years
Cameron Bellows	Firefighter	6 years
Michael White	Firefighter/AEMT	6 years
Matthew Faulkner	Firefighter	6 years
Brendan Kiniry	Chief/Paramedic	5 years
Gabriella Kiniry	Firefighter/AEMT	5 years
Brandi Babcock	Firefighter/EMT	5 years
Thomas Dwyer	Deputy Chief	5 years
Colby Wright	Firefighter	3 years
Kyle Rideout	Firefighter/Paramedic	1 year
Samuel Eaton	Firefighter	1 year
Christopher Pratt	Firefighter	1 year
Robert Skrocki	Firefighter/AEMT	1 year
Robert Nowill	Firefighter	1 year
Jillian Rideout	Firefighter/EMT	
Zazo French	Junior Firefighter	1 year
Will Aponte	Junior Firefighter	

Warrant for the Spofford Fire District for the Year 2023

To the inhabitants of the Spofford Fire District qualified to vote on the affairs of the District:

You are hereby notified to meet at the Spofford Fire Station on Tuesday, March 21, 2023 at 7:00 PM to vote on the following articles:

Article 1: To choose a Moderator for the ensuing year.

Article 2: To choose a Clerk for the ensuing year.

Article 3: To choose a Treasurer for the ensuing year.

Article 4: To choose a Commissioner for three years: 2023, 2024, 2025

Article 5: To see if the District will vote to raise and appropriate the amount of \$274,000 for General Government:

Propane	\$10,000
Telephone	\$ 5,000
Electricity	\$ 8,000
Insurance	\$18,000
Worker's Compensation	\$ 2,700
Contracted Expenses	\$ 4,000
Administrative Expenses	\$ 5,500
Rescue Supplies	\$ 4,000
Gas & Diesel Fuel	\$ 5,000
Equipment Repairs & Maintenance	\$ 9,000
Small Equipment Repair	\$ 3,500
Building: Maintenance and Upgrade	\$ 6,000
Training & Dues	\$ 4,000
Stipends & other related expenses	\$43,800
Small Equipment	\$ 8,000
Fire Prevention Program	\$ 100
NFPA Testing	\$ 5,000
Firefighters Physicals / Inoculations	\$ 1,000
Financial Audit	\$ 2,400
Bond Interest	\$12,000
Bond Principal	\$75,000
Mutual Aid Payment	\$35,000
Uniforms & PPE	\$ 7,000

Totals \$274,000

(Majority vote required)

(Recommended by the Commissioners)

(Recommended by the Budget Committee)

Article 6: To see if the District will vote to raise and appropriate the sum of \$71,051 to be added to the Heavy Equipment Capital Reserve Fund previously established.

(Majority vote required)

(Recommended by the Commissioners)

(Recommended by the Budget Committee)

Article 7: To see if the District will vote to raise and appropriate the sum of \$18,090 to be added to the Small Equipment Capital Reserve Fund previously established.

(Majority vote required)

(Recommended by the Commissioners)

(Recommended by the Budget Committee)

Article 8: To see if the District will vote to raise and appropriate the sum of \$2,000 to be added to the Spofford Water Hole Expendable Trust previously established.

(Majority vote required)

(Recommended by the Commissioners)

(Recommended by the Budget Committee)

Article 9: To see if the District will vote to raise and appropriate the sum of \$24,000 to be added to the Catastrophic Emergency Expendable Trust Fund previously established.

(Majority vote required)

(Recommended by the Commissioners for the full amount of \$24,000)

(Recommended by the Budget Committee for the amount of \$14,000)

Article 10: To see if the District will vote to raise and appropriate the sum of \$25,000 to be added to the Spofford Fire Building Maintenance Expendable Trust Fund previously established.

(Majority vote required)

(Recommended by the Commissioners)

(Recommended by the Budget Committee)

Article 11: To see if the District will authorize the Commissioners to raise and appropriate the sum of \$11,554.40 for the third year's payment of the Zoll Defibrillator as previously approved.

(Majority vote required)

(Recommended by the Commissioners)

(Recommended by the Budget Committee)

Article 12: To see if the District will vote to establish a Personal Protective Equipment Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing Personal Protective Equipment (PPE) and Turnout Gear and to raise and appropriate the sum of \$19,000 to be placed in this fund. Further, to name the Commissioners as agents to expend from the Personal Protective Equipment Capital Reserve Fund.

(Majority vote required)

(Recommended by the Commissioners)

(Recommended by the Budget Committee)

Article 13: To transact any other business that may legally come before said meeting.

Spofford Fire District Commissioners

Evan James Deutsch, Chairman

John Forester

Robert Hodgkins



Proposed Budget
Spofford Fire

For the period beginning January 1, 2023 and ending December 31, 2023

Form Due Date: 20 Days after the Annual Meeting
2/27/2023

This form was posted with the warrant on: _____

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
George Gossel	Budget	George Gossel
Alex Winn	Budget	Alex Winn
Ege Cordeil	Budget	Ege Cordeil
BRAD RUSSELL	Budget	BRAD RUSSELL
GREG DENZLER	Budget	GREG DENZLER
Judith Idekohe	Budget	Judith Idekohe
Robert Hodgkins	Budget	Robert Hodgkins
SCOTT RUDENASER	Budget	SCOTT RUDENASER

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Proposed Budget

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Commissioner's Appropriations for period ending 12/31/2023 (Recommended)	Commissioner's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
General Government								
4130-4139	Executive		\$0	\$0	\$0	\$0	\$0	\$0
4140-4149	Election, Registration, and Vital Statistics		\$0	\$0	\$0	\$0	\$0	\$0
4150-4151	Financial Administration		\$0	\$0	\$0	\$0	\$0	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense		\$0	\$0	\$0	\$0	\$0	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning		\$0	\$0	\$0	\$0	\$0	\$0
4194	General Government Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4195	Cemeteries		\$0	\$0	\$0	\$0	\$0	\$0
4196	Insurance		\$0	\$0	\$0	\$0	\$0	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
General Government Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Public Safety								
4210-4214	Police		\$0	\$0	\$0	\$0	\$0	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	05	\$172,902	\$160,200	\$187,000	\$0	\$187,000	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4280-4298	Emergency Management		\$0	\$0	\$0	\$0	\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$172,902	\$160,200	\$187,000	\$0	\$187,000	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets		\$0	\$0	\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2023
MS-737

Proposed Budget

4313	Bridges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4319	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sanitation									
4321	Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment									
4331	Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric									
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health									
4411	Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health Subtotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Welfare									
4441-4442	Administration and Direct Assistance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2023
MS-737

Proposed Budget

4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Culture and Recreation

4520-4529	Parks and Recreation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4550-4559	Library	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4583	Patriotic Purposes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Conservation and Development

4611-4612	Administration and Purchasing of Natural Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Debt Service

4711	Long Term Bonds and Notes - Principal	\$75,000	\$75,000	\$75,000	\$0	\$75,000	\$0	\$75,000	\$0
4721	Long Term Bonds and Notes - Interest	\$11,431	\$15,000	\$12,000	\$0	\$12,000	\$0	\$12,000	\$0
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal	\$86,431	\$90,000	\$87,000	\$0	\$87,000	\$0	\$87,000	\$0

Capital Outlay

4901	Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$41,554	\$64,554	\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$8,500	\$8,500	\$0	\$0	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal	\$50,054	\$73,054	\$0	\$0	\$0	\$0	\$0	\$0

Operating Transfers Out

4912	To Special Revenue Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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New Hampshire
Department of
Revenue Administration

2023
MS-737

Proposed Budget

4913	To Capital Projects Fund	\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds	\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations		\$274,000	\$0	\$274,000	\$0	\$0



Proposed Budget

Account	Purpose	Article	Commissioner's Appropriations for period ending 12/31/2023 (Recommended)	Commissioner's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	06	\$71,051	\$0	\$71,051	\$0
		<i>Purpose: Heavy Equipment CRF</i>				
4915	To Capital Reserve Fund	07	\$18,090	\$0	\$18,090	\$0
		<i>Purpose: Small Equipment CRF</i>				
4915	To Capital Reserve Fund	12	\$19,000	\$0	\$19,000	\$0
		<i>Purpose: Personal Protective Equipment Capital Reserve Fund</i>				
4916	To Expendable Trusts/Fiduciary Funds	08	\$2,000	\$0	\$2,000	\$0
		<i>Purpose: Spofford Waterhole</i>				
4916	To Expendable Trusts/Fiduciary Funds	09	\$24,000	\$0	\$14,000	\$10,000
		<i>Purpose: Catastrophic Emergency ETF</i>				
4916	To Expendable Trusts/Fiduciary Funds	10	\$25,000	\$0	\$25,000	\$0
		<i>Purpose: Building Maintenance ETF</i>				
Total Proposed Special Articles			\$159,141	\$0	\$149,141	\$10,000



Proposed Budget

Account	Purpose	Article	Commissioner's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Commissioner's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)
4902	Machinery, Vehicles, and Equipment	11	\$11,554	\$0	\$11,554	\$0
		Purpose: Defibrillator				
Total Proposed Individual Articles			\$11,554	\$0	\$11,554	\$0



New Hampshire
Department of
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Proposed Budget

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Commissioner's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax		\$0	\$0	\$0
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes		\$0	\$0	\$0
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$0	\$0	\$0

Licenses, Permits, and Fees

3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees		\$0	\$0	\$0
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees		\$0	\$0	\$0
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$0	\$0	\$0

State Sources

3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution		\$0	\$0	\$0
3353	Highway Block Grant		\$0	\$0	\$0
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$0	\$0	\$0

Charges for Services



New Hampshire
Department of
Revenue Administration

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Proposed Budget			
3401-3406	Income from Departments	\$0	\$0
3409	Other Charges	\$0	\$0
	Charges for Services Subtotal	\$0	\$0
Miscellaneous Revenues			
3501	Sale of Municipal Property	\$0	\$0
3502	Interest on Investments	\$0	\$0
3503-3509	Other	\$62,479	\$0
	Miscellaneous Revenues Subtotal	\$62,479	\$0
Interfund Operating Transfers In			
3912	From Special Revenue Funds	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0
3915	From Capital Reserve Funds	\$30,000	\$0
3916	From Trust and Fiduciary Funds	\$0	\$0
3917	From Conservation Funds	\$0	\$0
	Interfund Operating Transfers In Subtotal	\$30,000	\$0
Other Financing Sources			
3934	Proceeds from Long Term Bonds and Notes	\$0	\$0
9998	Amount Voted from Fund Balance	\$0	\$0
9999	Fund Balance to Reduce Taxes	\$0	\$0
	Other Financing Sources Subtotal	\$0	\$0
	Total Estimated Revenues and Credits	\$92,479	\$0



Proposed Budget

Item	Commissioner's Period ending 12/31/2023 (Recommended)	Budget Committee's Period ending 12/31/2023 (Recommended)
Operating Budget Appropriations	\$274,000	\$274,000
Special Warrant Articles	\$159,141	\$149,141
Individual Warrant Articles	\$11,554	\$11,554
Total Appropriations	\$444,695	\$434,695
Less Amount of Estimated Revenues & Credits	\$0	\$0
Estimated Amount of Taxes to be Raised	\$444,695	\$434,695



Proposed Budget

1. Total Recommended by Budget Committee	\$434,695
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$434,695
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$43,470
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)	
	\$478,165

Spofford Fire District
Financial Report for the Year Ending 12-31-2022

Cash on hand 12/31/2021		\$67,812
Revenue		
Town of Chesterfield Taxes	\$436,667	
Transfer from Trustee of the Trust Funds- Heavy Equipment CRF	\$30,000	
Miscellaneous Income - Donations	\$700	
Miscellaneous Income - Insurance Claim	\$61,779	
Total Incoming Revenue		\$529,146
Total Revenue		\$596,958
Expenses		
Budget Appropriation	\$224,591	
2022 Article 6 - To Heavy Equipment CRF	\$65,184	
2022 Article 7 - To Small Equipment CRF	\$17,229	
2022 Article 8 - Water Hole ETF	\$2,000	
2022 Article 9 - To Catastrophic Emergency ETF	\$14,000	
2022 Article 10 - To Building Maintenance ETF	\$15,000	
2022 Article 11 - Zoll Defibrillator	\$11,385	
2022 Article 12 - Pump Cntr/Generator	\$30,000	
2022 Article 13 - EOS Software	\$8,500	
Annual Heavy Equipment Lease	\$30,000	
2021 Article Zoll Missed Payments	\$4,742	
Total Expenses		\$422,631
Cash on hand 12/31/2022		\$174,327

Spofford Fire District Budget Report 2022

Item	Expense	Budget	Difference
301 Propane	5,449.87	8,000.00	-2,550.13
302A Telephone	4,913.20	5,000.00	-86.80
302B Electricity	6,000.91	6,000.00	0.91
303 Workers Compensation	890.00	2,700.00	-1,810.00
304 Insurance	16,815.00	16,500.00	315.00
305 Contracted Expenses	2,752.00	4,000.00	-1,248.00
306 Administrative Expenses	1,392.51	700.00	692.51
307 Rescue Supplies	1,772.11	4,000.00	-2,227.89
308 Gas & Diesel Fuel	1,796.07	3,000.00	-1,203.93
309 Equipment Repairs/Maintance	7,937.44	9,000.00	-1,062.56
310 Small Equipment Repair	731.80	3,500.00	-2,768.20
311 Building Maintenance&Upgrad	4,007.08	6,000.00	-1,992.92
312 Training & Dues	1,220.00	4,000.00	-2,780.00
313 Stipends/Related Expenses	43,536.23	43,800.00	-263.77
314 Small Equipment	4,486.18	5,000.00	-513.82
316 Firefighters Physicals	0.00	1,000.00	-1,000.00
317 NFPA Testing	3,187.05	3,500.00	-312.95
318 Fire Prevention Program	0.00	100.00	-100.00
319 Financial Audit	2,400.00	2,400.00	0.00
320 Mutual Aid Payment	28,872.29	32,000.00	-3,127.71
321 Bond Interest	11,431.26	15,000.00	-3,568.74
322 Bond Principal	75,000.00	75,000.00	0.00
Total Article 5 - Operating Budget	224,591.00	250,200.00	-25,609.00

Capital Reserve/Expendable Trust Deposits

To Heavy Equipment CRF	65,184.00	65,184.00	0
To Small Equipment CRF	17,229.00	17,229.00	0
To Water Hole ETF	2,000.00	2,000.00	0
To Catastrophic Expence ETF	14,000.00	14,000.00	0
To Building Maintenance ETF	15000	15000	0
Total Deposits	113413	113413	0

Capital Reserve/Expendable Trust Withdrawals

From Heavy Equipment CRF	30000		30000
From Small Equipment CRF	0		0
From Water Hole ETF	0		0
From Catastrophic Expense ETF	0		0
From Building Maintenance ETF	0	0	0
Total Withdrawals	30000	0	30000

Special Warrant Articles- Local Funds

Article 11 Zoll Defib 2022	11,384.68	11,384.68	0.00
Article 12 Pump Cntrl/Generator	30,000.00	53,000.00	-23,000.00
Article 13 ESO Software	8,500.00	8,500.00	0.00
Annual Heavy Equipment Lease	30,000.00		30,000.00
2021 Article Zoll Missed Payments	4,742.00		4,742.00
Total Special Warrant Articles	84,626.68	72884.68	11,742.00

Spofford Fire District
Annual Meeting Minutes – March 15, 2022

The annual meeting of the Spofford Fire District was called to order by Moderator Michael Bentley at 7:01 pm at the Spofford Fire Station on Tuesday, March 15, 2022. There were 21 people in attendance.

Article 1: To choose a Moderator for the ensuing year.

Evan James Deutsch moved to nominate Michael Bentley as Moderator for the ensuing year; seconded by Steve Dumont. There were no other nominations. Motion passed unanimously.

Article 2: To choose a Clerk for the ensuing year.

Evan James Deutsch moved to nominate Jay Gaudry as Clerk for the ensuing year; seconded by David Orr. There were no other nominations. Motion passed unanimously.

Article 3: To choose a Treasurer for the ensuing year.

Evan James Deutsch moved to nominate William (Bill) Vermouth as Treasurer for the ensuing year; seconded by Nancy Deutsch. There were no other nominations. Motion passed unanimously.

Article 4: To choose a Commissioner for three years: 2022, 2023, 2024

Robert Hodgkins moved to nominate Evan James Deutsch as Commissioner for three years; seconded by John Forester. There were no other nominations. Motion passed unanimously.

Article 5: To see if the District will vote to raise and appropriate the amount of \$248,200 for General Government:

Propane	\$ 6,000
Telephone	\$ 5,000
Electricity	\$ 6,000
Insurance	\$16,500
Worker's Compensation	\$ 2,700
Contracted Expenses	\$ 4,000
Administrative Expenses	\$ 700
Rescue Supplies	\$ 4,000
Gas & Diesel Fuel	\$ 3,000
Equipment Repairs & Maintenance	\$ 9,000
Small Equipment Repair	\$ 3,500
Building: Maintenance and Upgrade	\$ 6,000
Training & Dues	\$ 4,000
Stipends & other related expenses	\$43,800
Small Equipment	\$ 5,000
Fire Prevention Program	\$100
NFPA Testing	\$ 3,500
Firefighters Physicals / Inoculations	\$ 1,000
Financial Audit	\$ 2,400
Bond Interest	\$15,000
Bond Principal	\$75,000
Mutual Aid Payment	\$32,000
Totals	\$ 248,200

(Majority vote required)
(Recommended by the Commissioners) (Recommended by the Budget Committee)

Stephen Buckley moved to approve Article 5 as read; seconded by David Jordan. Motion passed unanimously.

Article 6: To see if the District will vote to raise and appropriate the sum of \$65,184 to be added to the Heavy Equipment Capital Reserve Fund previously established.

(Majority vote required)
(Recommended by the Commissioners) (Recommended by the Budget Committee)

Stephen Buckley moved to approve Article 6 as read; seconded by Steven Dumont. Motion passed unanimously.

Article 7: To see if the District will vote to raise and appropriate the sum of \$17,229 to be added to the Small Equipment Capital Reserve Fund previously established.

(Majority vote required)
(Recommended by the Commissioners) (Recommended by the Budget Committee)

David Jordan moved to approve Article 7 as read; seconded by Stephen Buckley. Motion passed unanimously.

Article 8: To see if the District will vote to raise and appropriate the sum of \$2,000 to be added to the Spofford Water Hole Expendable Trust previously established.

(Majority vote required)
(Recommended by the Commissioners) (Recommended by the Budget Committee)

Stephen Buckley moved to approve Article 8 as read; seconded by Steven Dumont. Motion passed unanimously.

Article 9: To see if the District will vote to raise and appropriate the sum of \$14,000 to be added to the Catastrophic Emergency Expendable Trust Fund previously established.

(Majority vote required)
(Recommended by the Commissioners) (Recommended by the Budget Committee)

Stephen Buckley moved to approve Article 9 as read; seconded by David Jordan. Motion passed unanimously.

Article 10: To see if the District will vote to raise and appropriate the sum of \$15,000 to be added to the Spofford Fire Building Maintenance Expendable Trust Fund previously established.

(Majority vote required)
(Recommended by the Commissioners) (Recommended by the Budget Committee)

Stephen Buckley moved to approve Article 10 as read; seconded by Steven Dumont. Motion passed unanimously.

Article 11: To see if the District will authorize the Commissioners to raise and appropriate the sum of \$11,554.40 for the second year's payment of the Zoll Defibrillator as previously approved.

(Majority vote required)
(Recommended by the Commissioners) (Recommended by the Budget Committee)

Brendan Kiniry moved to approve Article 11 as read; seconded by Steven Dumont. Motion passed unanimously.

Article 12: To see if the District will vote to raise and appropriate the sum of \$53,000 for the purpose of purchasing and installing one Metron Fire Pump Controller and one Kohler Automatic Transfer Switch.

(Majority vote required)
(Recommended by the Commissioners) (Recommended by the Budget Committee)

David Jordan moved to approve Article 12 as read; seconded by Steven Dumont. Motion passed unanimously.

Article 13: To see if the District will vote to raise and appropriate the sum of \$8,500 for the purpose of purchasing and installing the ESO Reporting Software. Said sum to come from the unassigned fund balance available on December 31, 2021.

(Majority vote required)
(Recommended by the Commissioners) (Recommended by the Budget Committee)

Brendan Kiniry moved to approve Article 13 as read; seconded by Steven Dumont. Motion passed unanimously.

Article 14: No tax impact. To see if the District will authorize Commissioners to accept, expend, and hold in trust gifts, legacies, and devises for any public purpose without further action by the district pursuant to RSA 31:19. This authority shall continue in effect until rescinded.

(Majority vote required)
(Recommended by the Commissioners) (Recommended by the Budget Committee)

Stephen Buckley moved to approve Article 14 as read; seconded by David Jordan. Motion passed unanimously.

Article 15: To transact any other business that may legally come before said meeting.

David Jordan moved to reconsider Article 5; seconded by Joseph Babcock. Motion passed unanimously.

David Jordan moved to amend Article 5 with regards to the Propane line item to increase by \$2,000 for a new Article 5 total amount of \$250,200; seconded by Joseph Babcock. Discussion ensued regarding the Gas and Diesel Fuel line item and the impending fluctuation in crude oil and natural gas pricing.

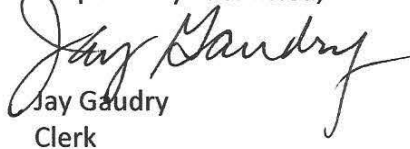
Vote taken on Article 5 amendment to increase by \$2,000 for a new Article 5 total amount of \$250,200; all in favor to amend Article 5 to \$250,200. Moderator Michael Bentley declared the adoption of Article 5 as amended to \$250,200.

Evan James Deutsch recognized and thanked Steven Dumont for his service as Chief and Michelle Fuller for her service as Treasurer and for their dedication and commitment. The community members acknowledged their appreciation with a round of applause.

There being no further business to come before the meeting, David Jordan moved to adjourn; seconded by Evan James Deutsch.

Moderator Michael Bentley adjourned the meeting at 7:18 pm.

Respectfully submitted,


Jay Gaudry
Clerk

**SCHOOL DISTRICT OFFICERS
CHESTERFIELD SCHOOL DISTRICT**

MODERATOR

Gary Winn

CLERK

Grace Lober

TREASURER

Frances Shippee

MEMBERS OF THE SCHOOL BOARD

	Term Expires
Ege Cordell, Chair	2024
Len Fleischer	2025
Genienne Hockensmith	2025
Erin Laskowski	2023
Amy Treat	2023

NH SCHOOL ADMINISTRATIVE UNIT 29 ADMINISTRATION

Robert H. Malay, Superintendent of Schools
Brian Campbell, Assistant Superintendent
Dr. Benjamin White, Assistant Superintendent
Timothy L. Ruehr, Chief Financial Officer
Scott Lazzaro, Business Manager
Nancy Deutsch, Director of Human Resources
Dr. Richard Matte, Director of Student Services
Robert Milliken, Director of Technology

PRINCIPAL

Sharyn D'Eon

SCHOOL NURSE

Keanna Bingham

SCHOOL DOCTOR

George Idelkope, M.D.

ATTENDANCE OFFICER

Duane Chickering

DISTRICT REPORT

Mission Statement of the Chesterfield School

The mission of Chesterfield School is to provide an educational program that allows each individual child the best opportunity to develop intellectually and emotionally to their fullest potential, and to become healthy, happy, responsible and productive members of our society.

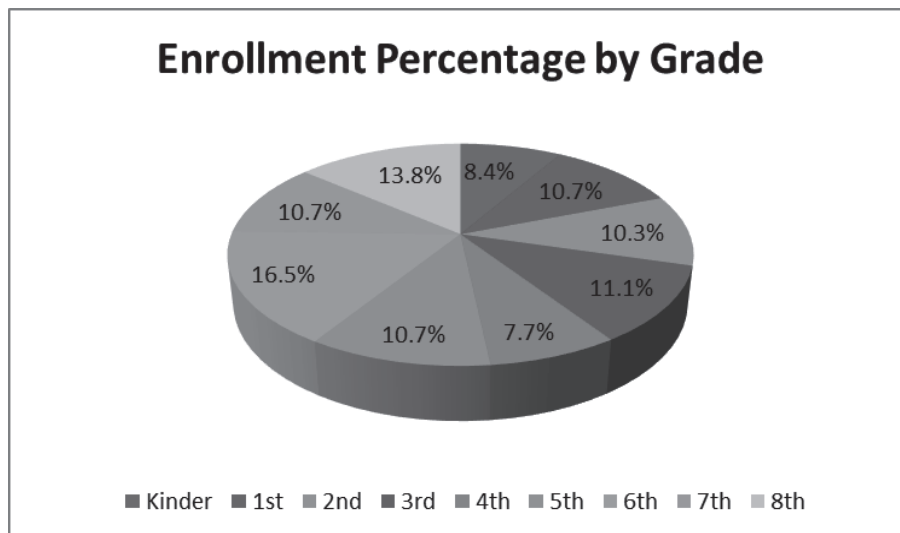
It has been a wonderful return to school in a somewhat traditional fashion. COVID is still present but we have learned how to maneuver with it. This year we welcomed ten new staff members and still have several positions open. The job market is not what it used to be and we will continue to search until we find the right candidates.

Currently the school's enrollment is at 261 students. We have seen a lot of families move with the housing market and many new families with older children move in. The enrollment trends have leveled off and are hovering around the 300's. This is a healthy number for the current space we have in our facility.

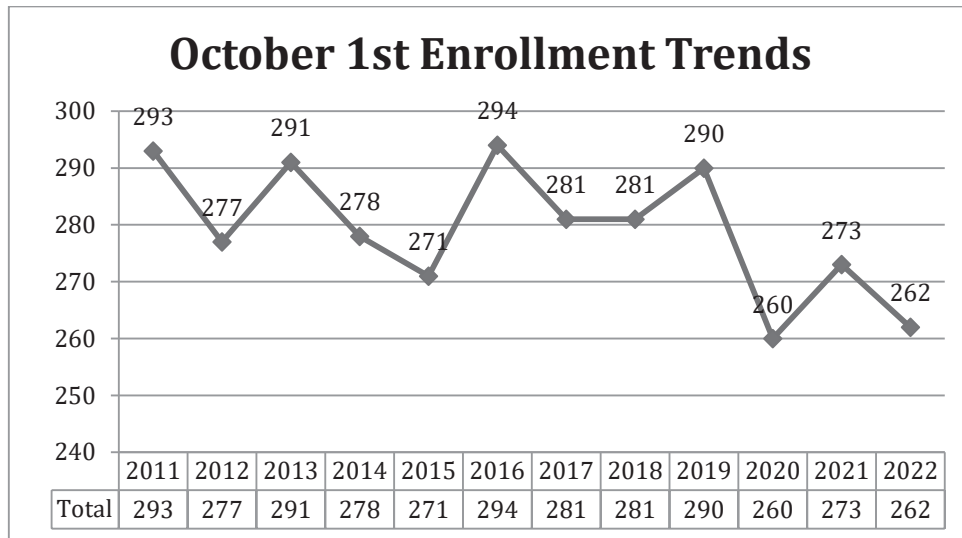
There are a lot of great things happening under our roof. We are currently working to upgrade our internal wiring for technology. Thanks to ESSER funds this project will be fully funded with grant monies. Once the wiring is done we hope to have the school functioning at the level it needs to be.

Enrollment

Here's a look at the percentage breakdown by grade using the October 1, 2022 enrollment:



Finally, a look at the October 1st enrollment trend from 2011-2022:



Staff

**PRINCIPAL
RECEPTIONIST
GUIDANCE**

SHARYN D'EON
JESSICA SHEPHERD
BECKY KOHLER

**ADMIN. ASSISTANT
SCHOOL NURSE
ADJUSTMENT COUNSELOR**

DARLENE KALSKI
KEANNA BINGHAM
LISETTE MOREL
MERCADO
ERIC RICHARDSON
MICHAEL FITZGERALD
HOLLY LYONS-GIDEOS

DIR. BUILDINGS & GROUNDS

ALEX WOOD

CUSTODIANS

**KITCHEN MANAGER
ATHLETIC DIRECTOR
KINDERGARTEN**

ALICIA WILLIAMS
JUSTIN JARVIS
GINA GITCHELL
AMY RANDALL

KITCHEN WORKER

GRADE ONE

ASHLI STAZKO
TABITHA SIPLER

GRADE TWO

MORGAN LAUSIER
CARRIE MARTIN

GRADE THREE

PATTY HARRIS
BETTINA RAMSEY

GRADE FOUR

JESSICA QUARRY

GRADE FIVE

LAURA WHITE
AMANDA GARNETT

MIDDLE SCHOOL

BRIAN HOGLUND
JAY VANSTECHELMAN
MARK HALEY
SARAH PLOTCHYK

**UNIFIED ARTS
STEM
PE/HEALTH**

MICHAEL HINESLEY
GREG HAMMETT
JUSTIN JARVIS (50%)

ART

MELANIE
FEDOROWICZ (80%)

**MUSIC/CHOIR/BAND (4-8)
MUSIC (K-3)**

SHARON NELSON
LUBA
LISCHYNSKY(40%)

SPANISH

ROGERIO
WASILEWSKI (50%)

		LIBRARY	CYNTHIA WATERS
MATH SPECIALIST	SHEARA HEON		
READING SPECIALIST	STEPHANIE KORB	SPECIAL EDUCATION	LARRY ULLRICH
SPEECH	KAREN RUEHR (95%)		JENNIFER WOJENSKI
ENG. LANGUAGE LEARNERS	ROGERIO WASILEWSKI (40%)		KATIE HOUSTON
OCCUPATIONAL THERAPY	PAM PRENTISS		
EDUCATION EVALUATOR	LISA ABOHATAB (40% GRANT FUNDED)		
SCHOOL PSYCHOLOGIST	CHRIS NELSON (60%)		
PARA PROFESSIONALS – INCLUSIONARY AIDES			
LORRAINE DIGERONIMO	LORI-ANNE INGRAM	MATTHEW VELKEY	
DIANNE DREW	JAIMEE MURPHY	MUFFY WHITE	
JENNIFER DEMARRAIS	STEPHANIE QUAIL	KAILI WILLIAMSON	
DAVID HARDY	BETH SCHNACKENBERG		
	KIM SHONBECK		

Facility/Maintenance

Material shortages impacted some of our planned summer maintenance. The gym is being painted over winter break which should give that space a fresh look. The gym floor was supposed to be redone over the summer but the supplies were not available. At the end of June we will have a new floor laid.

We are in the process of replacing the fire alarm system. Phase one was completed in September and this summer the final stages will occur. We are now using a local company and have been very pleased with their service.

The kindergarten rooms received new flooring and we are continuing to explore renovations for the bathrooms in the middle school and grade 5/6 hallways. These bathrooms are the original ones from many years ago. The plumbing and design costs are impacted by the availability of supplies. We may need to break this project into two phases due to the increase in costs.

Some of you have noticed that the school's blinking lights have not been functioning properly. We are working with the Chesterfield Police Department and the NH Division of Highways and Safety to install new signage. Once this is complete we hope that folks will remember to slow down when in town.

Lastly, I would like to introduce our new Building and Facilities Director. Mr. Ledwith has moved to Pennsylvania and his replacement is Mr. Alex Wood. Alex is from Keene and grew up locally. He previously worked at Keene State in the housing department. He lives in Keene with his wife and three children. I should also introduce our third custodian. He too is a local guy and many may recognize him. Mr. Michael Fitzgerald signed on in the fall and is working with Mr. Eric Richardson. This crew has lots of dedication and has kept an aging building in great condition.

Community Support/Service/Volunteers

The **Friends of Chesterfield School (FOCS)** has seen a huge change in its officer positions. The new group has rewritten their by-laws and continues to support our students and staff in various ways. The group meets on the third Thursday of the month and welcomes everyone. Please check out their happenings at <https://www.facebook.com/FriendsofChesterfieldSchoolPTO>

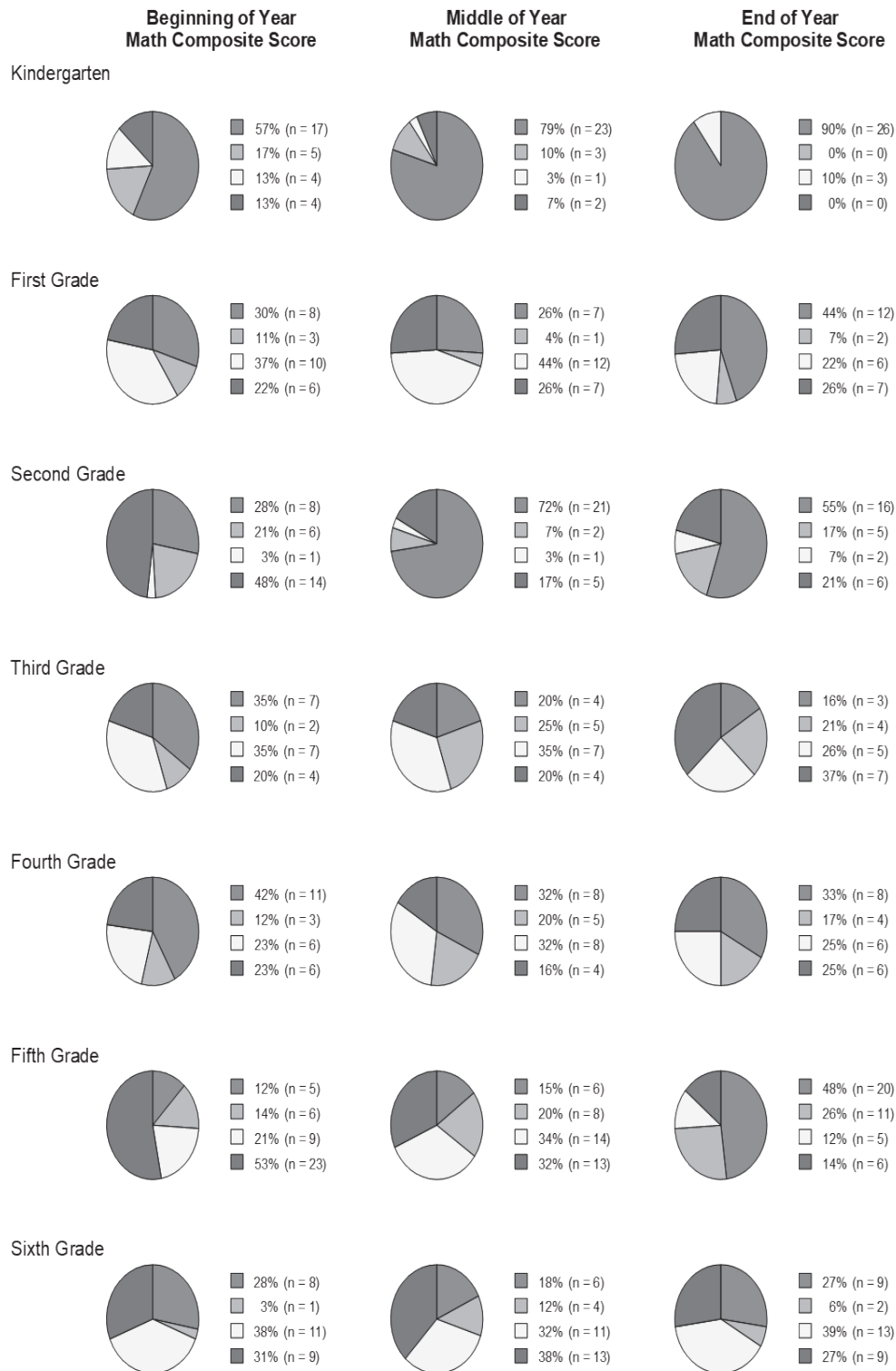
The **Chesterfield Public School Foundation** is a community organization which offers significant financial support to the school. This year they have funded trips to the Colonial for grades K-8. Each grade level selects a performance to their developmental level. <https://www.facebook.com/ChesterfieldPublicSchoolFoundation>

The **Chesterfield Lions Club** continues to support our school and the students in our community. Recently they have donated funds to purchase materials for AED and CPR training for our community as well as provided funding for school lunches. They provide scholarships for graduating high school students which total in the thousands, vision screening for entering students in K and first grade. Please come and support this group at their annual Pancake Breakfast held on Super Bowl weekend at the school. You can also participate in the annual John Schlichting Memorial Golf Tournament. Visit their website at <https://www.facebook.com/profile.php?id=100064394453861>

We thank all these organizations and private donors for their continued support.

School: Chesterfield School
Year: 2021-2022

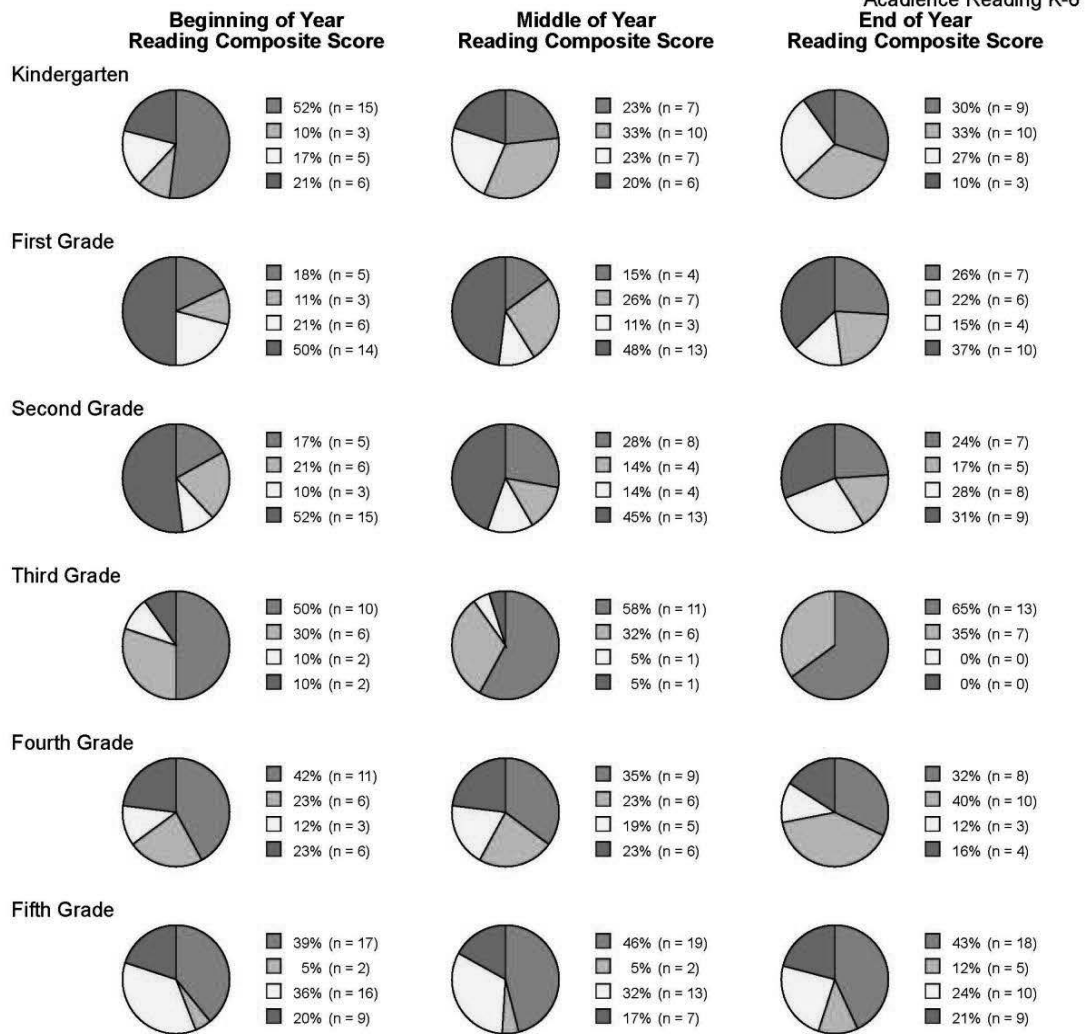
Status Report



School: Chesterfield School
Year: 2021-2022



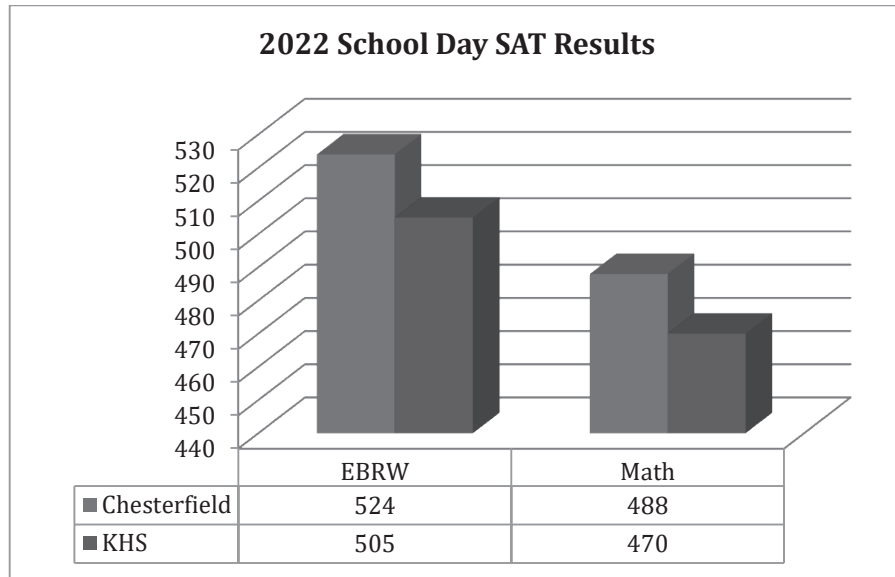
Status Report



Status	Score Level	Likely Need For Support
■	Above Benchmark	Likely to Need Core Support
■	At Benchmark	Likely to Need Core Support
■	Below Benchmark	Likely to Need Strategic Support
■	Well Below Benchmark	Likely to Need Intensive Support

SAT Results

Below is a look at how Chesterfield students at Keene High School performed in comparison to all students at Keene High School that took the SAT.



Source: College Board

Co-Curricular

Chesterfield School prides itself on the various programming opportunities it has for a small rural school. Yearbook Club, Soccer, Cross Country, Basketball, Baseball, Softball, Track, Outdoor Education Club, New Hampshire Dance Institute, Robotics Club, Math Club, Student Council and many others.

The artist in residency program continues here and this year our students created two beautiful New England Mammals. The mother Moose and her calf are located in our courtyard and can be viewed by all students daily. The artist, Wendy Klemperer has also done work with other SAU School districts. Special thanks to Melanie Fedorowicz for organizing this opportunity.

The Harris Center continues to work with our staff and for bringing outdoor education opportunities to our students. Grades K-8 have at least one unit taught by one of their teacher-naturalists. We welcome both John Benjamin and Jenna Spear to our community. In addition we have a very strong Outdoor Education Committee. Staff and representatives from Antioch New England work to support staff in providing outdoor educational experiences.

Special Recognitions and Awards

The following awards were given at graduation ceremonies in June 2022:

Post #84 Kaiser O'Neil American Legion Award- Ally Mowatt and Silas Copeland

Larry Taylor Citizenship Award- Ryan Kopcha (7th grade) and Elise Pratt (8th grade)

Presidential Awards for Academic Excellence- Mariella Antaya and Wayne Crowell

Most Improved Student- Taryn Madden

Harold T. Martin Athletes of the Year- Bella Fortier and Wayne Crowell

Doug Sergeant Memorial Award – Mariella Antaya and Silas Copeland

Kate Stohr Memorial Award – Ally Mowatt

2022 School Spelling Bee Champion – CJ Tustin

Runner Ups: Thomas Crowell and Katherine Kersten

One last special staff recognition goes out to Mrs. Becky Kohler. Becky serves as our school counselor. Mrs. Kohler has been selected to receive the CHART Award. The CHART Award is a special recognition for school educators who personally demonstrate and model character and resilience. Throughout COVID and in our recovery she has been a driving force aiding students and staff in being resilient. This award is given out by the New Hampshire Governor's Council on Physical Activity and Health. Congratulations to her!

Keene High School Update

Improving student behavior at KHS has been a primary focus since the community meetings last year. A safe school environment is paramount to the social-emotional and academic development of our students. The KHS school community strives to be a vibrant learning community, but breaches to the "code of conduct" have at times created uncomfortability for both students and adults. Some areas of concern since the community meetings have improved. There is less wandering in the halls and less vandalism. Other areas of concern still exist. The school administration in collaboration with the Building Leadership Council are employing different systems to stem some of the remaining issues. While this will take time and continue to be a focus, it is achievable through the concerted efforts of everyone—educators, students, and parents.

Curriculum, Instruction, and Assessment Update

As a SAU, it is integral that curriculum is cohesively aligned through rigorous competency-based expectations so our students are fully prepared to enter high school with the requisite knowledge and skills for success in all content areas. Over the past eighteen months, building administrators and teachers at the K-8 level across the SAU have collaborated to create a paradigm for teaching and learning that is transparent, rigorous, and student-centered. The comprehensive competency-based framework is being piloted at certain levels and will be entirely implemented at the start of the 2023-2024 school year. Any shifts in instructional practices are intended to

personalize learning to enable all students to concretize essential knowledge and skills in a transferable manner. Assessments provide an opportunity for students to showcase their learning through a variety of modalities. The reporting of learning will enable teachers to provide immediate intervention to close learning gaps; parents and students will have clarity around areas of strength and concern.

Learn From Home Days

Throughout the COVID-19 pandemic, we have needed to respond to a number of logistical issues that have arisen along the way. One of these practices was utilizing *Learn from Home Days* during inclement weather when school would typically be canceled. These *Learn from Home Days* allowed for school to still be held and counted. Learn from Home Days were approved by the school boards of Keene, Chesterfield, Westmoreland, Harrisville, Marlow, and Nelson. Schools utilize a variety of ways to engage with students in their learning both synchronous and asynchronous. We continue to gather feedback on *Learn from Home Days* to meet the needs of all our students whenever there is inclement weather that makes it unsafe for students to come to school.

Workforce Shortage

SAU 29, like most employers in New Hampshire and across the country, is experiencing operational challenges due to labor shortages. Over the last several years we have seen higher turnover and smaller applicant pools for open positions. Areas of critical shortage are entry-level positions, specialized teaching positions, particularly at the high school level, and related service providers such as Speech Language Pathologists and School Psychologists. To help reduce the impact of existing market conditions on the organization, Human Resources has devoted more resources to expand recruiting activities to include on-site job fairs, radio advertising, and an increased presence on social media, while continuing to explore new recruiting outlets.

In addition to labor shortages, SAU 29 is also grappling with a steady increase in staff absences over the last several years. This challenges the administrative team on a daily basis to cover absences while maintaining building services. Increased absences inevitably put additional strain on those who cover for absent colleagues. To help mitigate these conditions, Human Resources is working closely with our insurance vendors to provide programs geared toward enhancing employee overall wellness. This includes a recently released and expanded Employee Assistance Program (EAP) which provides cutting-edge benefits that comprehensively provide support across a broad spectrum of life's challenges. The Human Resources department continues to provide individualized support to employees and their supervisors as they navigate work/life balance issues.

Despite these continued, challenging times, the administrative team and our dedicated staff have demonstrated resilience, patience and perseverance and rise up to meet these daily challenges for the benefit of our students.

Chesterfield School Board

To the Chesterfield Community,

From the School Board to each and every member of our town, a big Thank You for your continued support. This is not just about the budget; it is about your time, compassion, expertise, understanding, and your never-ending willingness to step up and step in whenever and wherever there is an opportunity or a need. A community is strong because it stands together in kindness and purpose, working towards the best outcomes for our kids.

We are still finding public education in the crosshairs of political division across our state and the nation. Public School should not be a pawn in a game of power where the stated goal is using public funds for private institutions. Especially when all students are not granted access to that education. We are the place where all students are welcome, engaged and educated, with their needs being met well beyond “the 3 R’s”. The rigors and expectations from the State and Federal Government are far and wide and continue to grow; we continue to take on the unfunded mandates, with adequacy aid still below \$4,000 p/student from the state.

Yet, we move forward with excitement and energy! Our students thrive with the support of our community, the dedication of our staff and the focus of our administration on success for all students.

For those of you who follow the Annual Reports, this is an addendum to 2021 where I expressed the growing concerns and shifts being legislated. Our school board welcomes your questions and input, meeting on the second Monday of each month at 5:00pm.

With pride and thanks,

Ege Cordell
Chair, Chesterfield School Board

Sharyn D’Eon
Principal

Ege Cordell
Chair

Robert H. Malay
Superintendent of Schools

COMPLIANCE STATEMENT

The Chesterfield School District does not discriminate in its educational programs, activities or employment practices on the basis of race, color, national origin, sex, sexual orientation, gender identity, disability, or age, and provides equal access to the Boy Scouts and other designated youth groups.

The following person has been designated to handle inquiries regarding non-discrimination policies: Nancy Deutsch, Title IX Coordinator for School Administrative Unit 29, and Director of Human Resources, 193 Maple Avenue, Keene, New Hampshire 03431, telephone number (603) 357-9002 ext. 213.

Complaints regarding compliance with Rehabilitation Act of 1973 - Section 504 should be submitted in writing to Dr. Rick Matte, Director of Student Services, 193 Maple Avenue, Keene, New Hampshire 03431, telephone number (603) 357-9001 ext. 230.

For further information on notice of non-discrimination, visit <http://wdcrobcolp01.ed.gov/CFAPPS/OCR/contactus.cfm> for the address and phone number of the office that serves your area, or call 1-800-421-3481.

Robert H. Malay
Superintendent of Schools

[Source: Notice of Non-Discrimination, U.S. Department of Education, Office of Civil Rights (August 2010); Title IX Resource Guide, U.S. Department of Education, Office for Civil Rights, at 6-7 (April 2015).]

STATE OF NEW HAMPSHIRE

SCHOOL WARRANT

Revised and Corrected


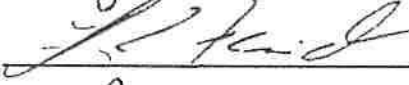
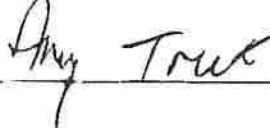
To the inhabitants of the school district in the Town of Chesterfield qualified to vote in District affairs:

You are hereby notified to meet at the Chesterfield Town Hall said District on the 14th day of March, 2023, at 10:00 in the forenoon to bring in your votes for the election of school district officers. The polls will open not later than 10:00 am, nor close earlier than 7:00 pm.




ARTICLE 1: To choose all necessary school district officers:

Two School Board Members for three-year terms
Moderator for one year
Clerk for one year
Treasurer for one year, beginning on July 1, 2023

Given under our hands at said Chesterfield, this 20 day of February, 2023.

A True Copy Attest:



Article 01 To Hear Reports

To hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto.

Article 02 Operating Budget

To see if the district will vote to raise and appropriate the amount of \$9,228,340 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Article 03 Capital Reserve

To see if the school district will vote to raise and appropriate the sum of \$75,000 to be added to the Capital Reserve Fund established by voters on March 5, 1994 for the purpose of major renovation/reconstruction of school buildings and related costs. Full amount to be raised from taxation. (This article is recommended by the Chesterfield Budget Committee and the Chesterfield School Board)(Majority vote required)

Article 04 Special Education / High School Tuition Fund

To see if the school district will vote to raise and appropriate the sum of \$10,000 to be added to the Special Education/High School Tuition "Expendable Trust" Fund, established by voters on March 7, 1992 for the purpose of paying future year unanticipated special education and/or high school tuitions. Full amount to be raised from taxation. (This article is recommended by the Chesterfield Budget Committee and the Chesterfield School Board)(Majority vote required)

Article 05 Withdrawal from Capital Reserve Fund

To see if the school district will vote to raise and appropriate the sum of \$100,000 for the bathroom renovation / asbestos abatement project outlined in the Districts Capital Improvement Plan and authorize the withdrawal of \$100,000 from the Capital Reserve Fund established by voters on March 5, 1994 for the purpose of major renovation/reconstruction of school buildings and related costs. (The Board Recommends this Article) (The Budget Committee recommends this article) (Majority vote required)



Article 06 To see if the school district will vote to approve

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Chesterfield School District and the Chesterfield Support Staff which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase	Fiscal Year	Estimated Increase
2023	\$43,946	2024	\$24,543
Fiscal Year	Estimated Increase	Fiscal Year	Estimated Increase
2025	\$22,796	2026	\$24,347

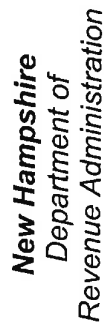
and further to raise and appropriate \$43,946 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The Board recommends this article. The Budget Committee recommends this article. (Majority vote required)

Article 07 Shall the school district, if Warrant Article #6 Fails

Shall the school district, if Warrant Article 06 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article 06 cost items only? (Majority vote)

Article 08 To Transact Any Other Business

To transact any other business, that may legally come before this meeting.



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Proposed Budget

Chesterfield Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24 Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2023 to June 30, 2024

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 2/28/2023

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Georges Goulet	Pres. Com. Chair	Georges Goulet
Rick Cooper	Budget Comm	Rick Cooper
BRAD ROSECOY	Budget Comm	BRAD ROSECOY
Alexis Wynn	Vice Chair Budget Comm	Alexis Wynn
Ege Cordell	Budget Comm	Ege Cordell
Greg Denzler	Budget Comm	Greg Denzler
SCOTT RIDDLE ROSEN	BUDGET COMM	SCOTT RIDDLE ROSEN
PHILIP DAVIS	BUDGET COMM	PHILIP DAVIS

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <https://www.proptax.org/>

For assistance please contact:
 NH DRA Municipal and Property Division
 (603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
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Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2022	Appropriations as Approved by DRA for period ending 6/30/2023	School Board's Appropriations for period ending 6/30/2024 (Recommended)	School Board's Appropriations for period ending 6/30/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Not Recommended)
Instruction								
1100-1199	Regular Programs	02	\$4,078,534	\$4,188,481	\$4,224,938	\$0	\$4,224,938	\$0
1200-1299	Special Programs	02	\$1,629,105	\$1,680,922	\$1,676,673	\$0	\$1,676,673	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	02	\$53,660	\$95,601	\$103,810	\$0	\$103,810	\$0
1500-1599	Non-Public Programs	02	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	02	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
Instruction Subtotal			\$5,761,299	\$5,965,004	\$6,005,421	\$0	\$6,005,421	\$0
Support Services								
2000-2199	Student Support Services	02	\$553,599	\$572,847	\$545,656	\$0	\$545,656	\$0
2200-2299	Instructional Staff Services	02	\$142,078	\$243,422	\$249,168	\$0	\$249,168	\$0
Support Services Subtotal			\$695,677	\$816,269	\$794,824	\$0	\$794,824	\$0
General Administration								
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	02	\$25,497	\$35,477	\$38,027	\$0	\$38,027	\$0
General Administration Subtotal			\$25,497	\$35,477	\$38,027	\$0	\$38,027	\$0



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Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2022	Appropriations as Approved by DRA for period ending 6/30/2023	School Board's Appropriations for period ending 6/30/2024 (Recommended)	School Board's Appropriations for period ending 6/30/2024 (Not Recommended)	Budget Committee's period ending 6/30/2024 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Not Recommended)
Executive Administration								
2320 (310)	SAU Management Services	02	\$502,516	\$507,117	\$509,052	\$0	\$509,052	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	02	\$266,500	\$352,312	\$372,872	\$0	\$372,872	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	02	\$436,423	\$472,232	\$619,836	\$0	\$619,836	\$0
2700-2799	Student Transportation	02	\$424,319	\$433,474	\$470,998	\$0	\$470,998	\$0
2800-2999	Support Service, Central and Other	02	\$67,624	\$89,605	\$52,310	\$0	\$52,310	\$0
Executive Administration Subtotal			\$1,697,382	\$1,854,740	\$2,025,068	\$0	\$2,025,068	\$0
Non-Instructional Services								
3100	Food Service Operations		\$0	\$0	\$0	\$0	\$0	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$872,000	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$872,000	\$0	\$0	\$0	\$0	\$0
Other Outlays								
5110	Debt Service - Principal		\$0	\$0	\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0	\$0	\$0
Other Outlays Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



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Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2022	Appropriations as Approved by DRA for period ending 6/30/2023	School Board's Appropriations for period ending 6/30/2024 (Recommended)	School Board's Appropriations for period ending 6/30/2024 (Not Recommended)	Budget Committee's period ending 6/30/2024 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Not Recommended)
Fund Transfers								
5220-5221	To Food Service	02	\$0	\$130,000	\$130,000	\$0	\$130,000	\$0
5222-5229	To Other Special Revenue	02	\$0	\$235,000	\$235,000	\$0	\$235,000	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$0	\$365,000	\$365,000	\$0	\$365,000	\$0
Total Operating Budget Appropriations					\$9,228,340	\$0	\$9,228,340	\$0



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Special Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2024 (Recommended)	School Board's Appropriations for period ending 6/30/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	05	\$100,000	\$0	\$100,000	\$0
Purpose: Withdrawal from Capital Reserve Fund						
5251	To Capital Reserve Fund	03	\$75,000	\$0	\$75,000	\$0
Purpose: Capital Reserve						
5252	To Expendable Trusts/Fiduciary Funds	04	\$10,000	\$0	\$10,000	\$0
Purpose: Special Education / High School Tuition Fund						
Total Proposed Special Articles			\$185,000	\$0	\$185,000	\$0



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Individual Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2024 (Recommended)	School Board's Appropriations for period ending 6/30/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Not Recommended)
1200-1299	Special Programs	06	\$34,717	\$0	\$34,717	\$0
Purpose: To see if the school district will vote to approve						
2400-2499	School Administration Service	06	\$2,637	\$0	\$2,637	\$0
Purpose: To see if the school district will vote to approve						
2600-2699	Plant Operations and Maintenance	06	\$6,592	\$0	\$6,592	\$0
Purpose: To see if the school district will vote to approve						
Total Proposed Individual Articles			\$43,946	\$0	\$43,946	\$0



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Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2023	School Board's Estimated Revenues for period ending 6/30/2024	Budget Committee's Estimated Revenues for period ending 6/30/2024
Local Sources					
1300-1349	Tuition	02	\$3,000	\$3,000	\$3,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	02	\$1,000	\$2,000	\$2,000
1600-1699	Food Service Sales	02	\$75,000	\$75,000	\$75,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	02	\$76,348	\$76,913	\$76,913
Local Sources Subtotal			\$155,348	\$156,913	\$156,913
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid	02	\$39,703	\$67,881	\$67,881
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	02	\$2,000	\$2,000	\$2,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$33,951	\$0	\$0
State Sources Subtotal			\$75,654	\$69,881	\$69,881



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Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2023	School Board's Estimated Revenues for period ending 6/30/2024	Budget Committee's Estimated Revenues for period ending 6/30/2024
Federal Sources					
4100-4539	Federal Program Grants	02	\$235,000	\$235,000	\$235,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	02	\$45,000	\$45,000	\$45,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	02	\$6,000	\$6,000	\$6,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$286,000	\$286,000	\$286,000
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds	05	\$0	\$100,000	\$100,000
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	02	\$398,769	\$325,000	\$325,000
Other Financing Sources Subtotal			\$398,769	\$425,000	\$425,000
Total Estimated Revenues and Credits			\$915,771	\$937,794	\$937,794



New Hampshire
Department of
Revenue Administration

**2023
MS-27**

Budget Summary

Item	School Board Period ending 6/30/2024 (Recommended)	Budget Committee Period ending 6/30/2024 (Recommended)
Operating Budget Appropriations	\$9,228,340	\$9,228,340
Special Warrant Articles	\$185,000	\$185,000
Individual Warrant Articles	\$43,946	\$43,946
Total Appropriations	\$9,457,286	\$9,457,286
Less Amount of Estimated Revenues & Credits	\$937,794	\$937,794
Less Amount of State Education Tax/Grant	\$1,822,202	\$1,822,202
Estimated Amount of Taxes to be Raised	\$6,697,290	\$6,697,290



Supplemental Schedule

1. Total Recommended by Budget Committee	\$9,457,286
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$9,457,286
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$945,729
Collective Bargaining Cost Items:	
9. Recommended Cost Items (<i>Prior to Meeting</i>)	\$43,946
10. Voted Cost Items (<i>Voted at Meeting</i>)	\$43,946
11. Amount voted over recommended amount (<i>Difference of Lines 9 and 10</i>)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)	\$10,403,015

CHESTERFIELD SCHOOL DISTRICT

ANNUAL TREASURER'S REPORT

JULY 1, 2021 - JUNE 30, 2022

FISCAL YEAR BEGINNING BALANCE (7/1/2021)	474,402.62
Bank - Interest Sweeps	1,240.02
PDIP Cash Dividends	117.18
Local Income:	
Town of Chesterfield -Tax Appropriation	7,624,861.00
Parent Meal Payments	2,665.15
Paypams Meal Payments	3,358.20
Chesterfield Trust Funds	87,200.00
State Income:	
NH Medicaid	17,984.15
Adequate Education Aid	937,966.82
NH DOE Meal Programs	7,301.85
Differentiated Aid	11,544.81
Federal Income:	
Title 1	7,728.87
Title IIA	14,241.48
IDEA Funds	103,733.91
E-Rate	4,254.98
REAP	19,035.82
DOE USDA Meal Programs	145,325.12
FMAP	828.74
Cares Act	2,462.27
Remote Learning	3,264.30
CRRSA-ESSER II	71,403.35
Title IV-A	18,848.16
Miscellaneous Income:	
Reimbursed Salaries & Benefits	84,611.52
Tuition Adjustment	1,701.00
Health Insurance	78,409.64
Tuition - Misc.	2,000.00
Reimbursed Expenses	8,296.51
Liz Benjamin Memorial Fund	5,000.00
Misc Income - Other	39,219.76
TOTAL CASH RECEIPTS FOR YEAR	9,304,604.61
THIS MONTH'S AP EXPENDITURES	5,196,601.86
THIS MONTH'S PR EXPENDITURES	3,460,577.03
TOTAL DISBURSEMENTS FOR YEAR	8,657,178.89
YTD CASH BALANCE (total of all accounts)	1,121,828.34
BALANCE - GENERAL FUND	25,000.00
BALANCE - PAYROLL ACCOUNT	0.00
BALANCE - SWEEP ACCOUNT	1,167,953.42
BALANCE - CAFETERIA ACCOUNT	0.00
BALANCE - PDIP	59,523.66
TOTAL BANK BALANCES (per reconciliation)	1,252,477.08
OUTSTANDING CHECKS - GENERAL FUND	#REF!
OUTSTANDING CHECKS - PAYROLL ACCOUNT	#REF!
TOTAL OUTSTANDING CHECKS	#REF!
CASH BALANCE OF ALL ACCOUNTS (06/30/2022)	#REF!

Chesterfield School District Meeting Minutes
March 12, 2022

Gary Winn, the Moderator, called the meeting to order at 10:06 a.m.

Article 1: To hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto.

There were no reports and no related votes.

Article 2: To see if the district will vote to raise and appropriate the amount of \$9,036,490 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Moved by Steve Laskowski and seconded by Genienne Hockensmith. Laskowski, as chair of the Budget Committee, spoke highly of the school board's level funded budget. The Budget Committee gave their wholehearted support for the responsible budget. He also spoke to the lack of funding from the state of New Hampshire and the upcoming vote on the school voucher program which he feels would lower the school population, create less diversity and provide fewer opportunities for students.

Susan Newcomer spoke to the lack of additional support for the health office which has been provided in the past and recommended the \$30,000 be added to the budget for this. Sharyn D'Eon responded that the additional support in past years was required for certain members of the student population. The need is not there this upcoming year. She will speak with the school nurse and if it is felt that the help is needed, funding can come from ESSER funds received by the school. Harriet Davenport, a school nurse for 25 years, supported the idea of funding from ESSER funds.

The vote results were 44 yes and 3 no by paper ballot. The article passed.

Article 3: To see if the school district will vote to raise and appropriate the sum of \$75,000 to be added to the Capital Reserve Fund established by voters on March 5, 1994 for the purpose of major renovation/reconstruction of school buildings and related costs. Full amount to be raised from taxation. (This article is recommended by the Chesterfield Budget Committee and the Chesterfield School Board) (Majority vote required)

Moved by Genienne Hockensmith and seconded by Erin Laskowski. The vote results were 43 yes and 4 no by paper ballot. The article passed.

A motion was made by Amy Treat and seconded by Dan Cotter to restrict reconsideration on Articles 2 and 3. The motion passed by voice vote.

Article 4: To see if the school district will vote to raise and appropriate the sum of \$10,000 to be added to the Special Education/High School Tuition Fund, established by voters on March 7, 1992 for the purpose of paying future year unanticipated special education and/or high school tuitions. Full amount to be raised from

taxation. (This article is recommended by the Chesterfield Budget Committee and the Chesterfield School Board) (Majority vote required)

Moved by Genienne Hockensmith and seconded by Dan Cotter. The motion passed by voice vote.

Article 5: To see if the school district will vote to raise and appropriate the sum of \$52,500 for roof repairs outlined in the Districts Capital Improvement Plan and authorize the withdrawal of \$52,500 from the Capital Reserve Fund established by voters on March 5, 1994 for the purpose of major renovation/reconstruction of school buildings and related costs. (The Board Recommends this Article) (The Budget Committee recommends this article) (Majority vote required)

Moved by Nick Belsky and seconded by Amy Treat.

Discussion ensued about the changing the wording of this article. Funding is *for the replacement of the fire alarm system and not roof repairs*. Although the fire alarm system was the topic discussed at the Budget Committee's public hearing, the article in the school district warrant ended up listing roof repairs.

A motion was made by Genienne Hockensmith and seconded by Nick Belsky to amend "roof repairs" to "the replacement of the fire alarm system."

Margaret Winn made and Dan Cotter seconded a motion to forego a paper ballot on the motion for amendment. Motion passed by voice vote.

The motion to amend the wording of Article #5 passed by voice vote.

The vote results on the amended Article #5 were 44 yes and 2 no. The article passed.

Amy Treat made and Susan Newcomer seconded a motion to restrict reconsideration on Articles 4 and 5.

Article 6: To transact any other business, that may legally come before this meeting.

Gary Winn thanked all the people who helped get the meeting organized and everyone who attended.

Winn then recognized Ege Cordell to acknowledge a retiring school board member. She read the following resolution:

**A RESOLUTION
Adopted March 12, 2022**

WHEREAS, Nick Belsky has served the School District of Chesterfield as a school board member for six years; and,

WHEREAS, Nick Belsky served on the New Hampshire School Administrative Unit 29 School Board; the A.R.E.A. Board; the Facilities and Safety Committee; the Chesterfield Public School Foundation; and served as Liaison to both Staff and PTO; and,

WHEREAS, Nick Belsky served as the Chesterfield representative on the N.H.S.B.A. Delegate Assembly; the Education Committee of the Keene School Board; and the SAU 29 Technology Committee; and,

WHEREAS, Nick Belsky has been a loyal advocate for the students, teachers and staff of Chesterfield School; and,

WHEREAS, Nick Belsky's commitment to Chesterfield School has been evidenced by his efforts to transform the building into a safe and more energy efficient school that is a friendly, inviting environment that will welcome students and community members for generations to enjoy; and,

WHEREAS, Nick Belsky has always conducted his duties diligently and promptly, and has given his time and expertise in a manner truly reflecting his genuine interest in the Town of Chesterfield, its children and the future; and,

WHEREAS, Nick Belsky's allegiance to education has been proven by his passionate and articulate advocacy for the nearby land purchase to create the Chesterfield School's outdoor education environment for hands-on learning and exploration; and,

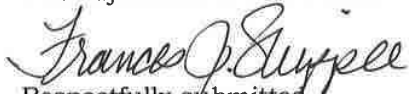
WHEREAS, Nick Belsky has always been a champion of the nutritional value of tacos and is the self-proclaimed "Taco King" of the Chesterfield School District; and,

WHEREAS, Nick Belsky is experienced, knowledgeable and dedicated; he will be missed; now, therefore, be it

RESOLVED, that the School District of Chesterfield, in grateful acknowledgement of Nick Belsky's numerous contributions and six years of service, honor itself by causing a copy of this resolution to be entered into the records of the District as a permanent tribute to Mr. Belsky, and that a copy of this resolution be presented to Mr. Belsky. Peace Out.

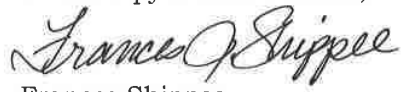
Gary Winn introduced Len Fleischer – newly elected school board member and Genienne Hockensmith, returning school board member for her 4th 3-year term.

Nick Belsky moved to adjourn the meeting and Dan Cotter seconded the motion. The meeting was adjourned at 11:10 a.m.


Respectfully submitted,

Frances Shippee
School District Clerk

A true copy of record attest,


Frances Shippee
School District Clerk

Chesterfield School District Meeting Minutes March 8, 2022

At a legal meeting of the voters of the town of Chesterfield, Cheshire County, State of New Hampshire, held on Tuesday, March 8, 2022 the following votes of those present and qualified to vote for Chesterfield School District officials were, by them in open meeting, given to the Moderator, and said Moderator, in said meeting, in the presence of the Clerk and other election officials, and assisted by them, sorted and counted said votes and after the counting was completed, made a public declaration of the whole number of votes cast, with the name of every person voted for and the number of each person as follows:

MEMBER OF THE SCHOOL BOARD (Three Years)

Len Fleischer – 432 votes
Genienne Hockensmith – 400 votes

SCHOOL DISTRICT MODERATOR (One Year)

Gary Winn – 600 votes

SCHOOL DISTRICT TREASURER (One Year – To Begin July 1, 2022)

Fran Shippee – 591 votes

SCHOOL DISTRICT CLERK (One Year)

Grace Lober – 541 votes



Respectfully submitted,
Frances Shippee
School District Clerk

A true copy of record attest:



Frances Shippee
School District Clerk

Births for 2022

Date of Birth	Child's Name	Sex	Mother's Name	Father's Name	Place of Birth
1/25/2022	Nadeau, Calvin Nathaniel	M	Nadeau, Jessica Kristen	Matthew, Jay Nadeau	Chesterfield
4/25/2022	Gregory, Sebastian Ignatius	M	Gregory, Melody Leila	Gregory, Jacob Roger	Spofford
7/15/2022	Sleeper, Lux Monroe Abrams	F	Abrams, Cheri Elise	Sleeper, Christopher Edward	Spofford

Deaths for 2022

Death Date	Decedent's Name	Place of Death	Father's Name	Mother's Name
1/11/2022	MARSHALL, JOCELYNN CHRISTINE	WEST CHESTERFIELD	MARSHALL, LEO	STETSON, JANET
1/11/2022	MULLEN, CAROLE ELAINE	WESTMORELAND	JOHNSON, RICHARD	HAMPTON, BEVERLY
1/22/2022	KENYON, JAMES EDWARD	KEENE	KENYON, WILLIAM	UNKNOWN, UNKNOWN
1/28/2022	ALDRICH, ALFRED	SPOFFORD	ALDRICH, EARL	CAREY, LILLIAN
2/14/2022	GUIRZA, JAMES ANDREW	WINCHESTER	GUIRZA, JOHN	UNKNOWN, LILLIAN
2/14/2022	KOWAL, ARLENE	CHESTERFIELD	RICHARDS, CAROL	BASARA, PAULINE
3/2/2022	SAN SOUCI, JEAN BUCKLEY	KEENE	BUCKLEY, VINCENT	ASELIN, ELAINE
3/4/2022	SANTINO, EARLINE B	WEST CHESTERFIELD	BUCKLER, EARL	KEECH, JUNE
4/1/2022	MCMANUS, PATRICK FRANCIS	KEENE	MCMANUS, EDWARD	DEMPSEY, ELIZABETH
4/3/2022	BOREK, MARIAN RITA	WEST CHESTERFIELD	SZCZURKO, CHARLES	LUKS, SOPHIE
4/16/2022	FOSTER, DOUGLAS BUSHNELL	SPOFFORD	FOSTER, WALLACE	BUSHNELL, ELEANOR
5/23/2022	CHESLEY, ALFRED	KEENE	CHESLEY, HARRY	CIERVO, MARY
6/26/2022	SCHREIVER SR, JOHN CHRISTIAN	WEST CHESTERFIELD	SCHREIVER, CHRISTIAN	GRZECH, CATHERINE
7/23/2022	LEE, MARGARET L	PETERBOROUGH	HEFFERNAN, CORNELIUS	BROUILLARD, IRENE
8/10/2022	STENCEL, SANDRA GRACE	SPOFFORD	KIBBEN, OLIVER	PETERSEN, ELNA
8/16/2022	CALL, THOMAS JOSEPH	CHESTERFIELD	WOOD, DOUGLAS	THOMAS, RITA
8/20/2022	JENSEN, ERIK BALSBY	CHESTERFIELD	BALSBY, PETER	OLSEN, ELSE
8/25/2022	ALLEN, WARREN G	SPOFFORD	ALLEN, ALVIN	CLARK, HARRIET
9/28/2022	MINER, PATRICK DWIGHT	CHESTERFIELD	MINER, RALPH	CARROLL, CAROLINE
10/1/2022	CHALIFOUR, RUTH ANN	KEENE	KNICKERBOCKER, GERALD	MELA, ANN
10/31/2022	KAMPS, MARYJANE	SPOFFORD	HALE, WILLIAM	CORCORAN, DOLORES

11/19/2022	DWANE, ROBERT	LEBANON	DWANE SR, THOMAS	DOWD, BARBARA
11/26/2022	WARNER, MARGARET	KEENE	SINGLETON, JAMES	CHRISTIE, MARGARET
12/14/2022	RICHMOND, ARLENE RUTH	SPOFFORD	BUCKLEY, HAROLD	MORRIS, ELSIE

Marriages for 2022

Date of Marriage	Person's A Name	Person's A Residence	Person's B Name	Person's B Residence	Place of Marriage
3/18/2022	Jardine, Sara	Spofford	Aldrich, Matthew	Spofford	Chesterfield
4/15/2022	Reardon, Karen	West Chesterfield	Dolan, Vincent	West Chesterfield	Chesterfield
5/17/2022	Bayer, Jeremiah	West Chesterfield	LaCroix, Celine	West Chesterfield	West Chesterfield
6/18/2022	Underwood, Jason	Chesterfield	Phelps, Brittney	Chesterfield	Winchester
7/9/2022	Buckley, Jeremy	Spofford	Twiss, Valerie	Merrimack, NH	Hampton

TOWN OF CHESTERFIELD, NEW HAMPSHIRE

Web site - www.nhchesterfield.com

Selectmen meet every other Wednesday at 6:00 p.m. at the Town Offices

Gary Winn, W Chesterfield	(Term Expires 3/24)
Frances Shippee, Chesterfield	(Term Expires 3/23)
Judy Idelkope, Spofford	(Term Expires 3/25)

Town Administrator: Alissa Thompson 363-4624 x13

Selectmen's Office: 363-4624 x10

Hours: Mon-Thur; 8AM – 4PM; Fri 9AM - noon

Town Clerk: Mary Ewell: 363-8071 x11

Hours: Tuesday and Wednesday 9AM - 1PM & 4PM – 7PM

Tax Collector: Kenneth Cook: 363-4527 x14

Hours: Monday: 2PM – 6PM

Recycling Center: 256-3016

Hours: Tues, Wed, Fri & Sat 7:30AM - 4:30PM

Library: Clai Lasher-Sommers, Librarian: 363-4621

Hours: Mon-Thurs 10AM -6PM; Sat 9AM - noon

FIRE DEPARTMENT (to report a fire) and POLICE DEPARTMENT911
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Police Department (non-emergency)		Budget Committee	
	363-4233	George Goulet, Chair	363-4624
Animal Control Officer			
	363-4233	Board of Adjustment	
Office of Emergency Management		Kristin McKeon, Chair	363-4624
Ralph Petti	363-4133	Planning Board	
Highway Garage	256-6629	James Corliss, Chair	363-4624
Bruce Adler		Chesterfield Branch	
Building Inspector		Home Health Care & Community	
Matt Beauregard	363-4624	Services	363-4337
Health Officer		Central School	363-8301
Steve Dumont	363-4624	Supervisors of the Checklist	
Cemetery Commission		George Goulet	607-510-0079
Cornelia Jenness,	363-8018	Edward Cheever	363-8818
Edward Cheever	363-8818	John Hudachek	363-8897
Jeffrey Titus	256-8856	Treasurer	
Margaret Winn	256-3028	Edward Cheever	363-8818
Conservation Commission		Forest Fire Warden	
	363-4624	Steve Buckley (for burn permits)	363-4681
Parks and Rec		cell	398-1344
Darlene Smith	313-1416		