

CHESTERFIELD NEW HAMPSHIRE

ANNUAL REPORTS

for the Year Ending
DECEMBER 31, 2022



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CHESTERFIELD SCHOOL DISTRICT
for the Year Ending JUNE 30, 2022

CHESTERFIELD FIRE & RESCUE PRECINCT
DECEMBER 31, 2022

SPOFFORD FIRE DEPARTMENT
DECEMBER 31, 2022

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AUDREY ERICSON

Audrey Ericson is a big part of the heart of Chesterfield. There are few who don't know her and those who do know that she not only has a wealth of knowledge about the town but also has done a lot for it.

Audrey was born in Chesterfield to Imogene and Henry Chickering and lived in the house across the street from her current home. Imogene Chickering was the Chesterfield Town Clerk for 52 years, running the office out of their home with residents coming there for hunting and fishing licenses, marriage licenses, automobile registrations and dog licenses. Henry Chickering drove the mail route between Brattleboro and Keene and did deliveries from both towns to Chesterfield. Audrey worked summers and weekends at the Spofford Telephone Office during her college years. As a result of all this, Audrey knew most everyone in town.

After college, Audrey taught school for 25 years mostly in Chesterfield. There are lots of Chesterfield residents who remember her fondly as their teacher.

Joan's Pantry and the Chesterfield Historical Society are big parts of what Audrey is well known for in town. She was a founder and co-director of Joan's Pantry and she has been on the Board of Directors of the Historical Society as vice president and secretary. When it was decided that the older citizens in town needed a social luncheon to attend, Audrey was there as a founder and volunteer for the Senior Citizens' Luncheons. She was the librarian for 8 years as well as a library volunteer and trustee and has been a member of the Asbury United Methodist Church since 1944.

If that wasn't enough, Audrey has also been a volunteer for the Chesterfield Home Health Agency, the Conservation Commission, the Chesterfield Cemetery Commission, Monadnock Humane Society and Maplewood Nursing Home.

Thank you Audrey for all that you have done to make the Town of Chesterfield a home for all of us.



EDWARD CHEEVER

The year 1939 marked the start of World War II and the birth of Edward Cheever. Ed grew up summering in Keene and Chesterfield, where his family owned and operated Ware's Grove following the War. The family wintered in Florida and returned each May to operate Ware's Grove which featured kiddie car rides, a train, a drive-in theater, and a grand band stand featuring entertainers including such notables as Gene Krupa, Patti Paige, and Benny Goodman. He would start the school year in Keene, spending winter months at schools in Florida, and then returning to finish the school year in Keene. A stint at colleges in Florida and Maine convinced him higher education was not for him. He trained as a hairdresser and opened a shop in Florida.

He met his wife, Linda "Penny" Penning who is a life-long Chesterfield resident, during his summers in Chesterfield. They settled in Chesterfield after marrying in 1969. Ed had the cottage moved "down the hill" to its present location in Ware's Grove and resided there until his family negotiated the sale of Ware's Grove to the town of Chesterfield. Eventually, he and his wife moved to the stone building which houses the Chesterfield Post Office. He owned Edward's Place in the Fairbanks Plaza, a salon frequented by local residents. He also did shifts at the town post office and general store which his wife's parents owned. The Cheever's raised their three children in Chesterfield and vacationed regularly in the Miami, Florida area.

He first ventured into Chesterfield politics in 1989 when he was appointed as one of two Town auditors. The following year he was elected as Town Treasurer, a position in which he still serves. He accepted an appointment to the Supervisors of the Checklist in 1996, was elected the following year and continues to serve as a Supervisor, now the Chair, to this day. In 1997, he tried to convince the Town Selectboard to include air conditioning in the new Chesterfield Library. Although not successful, his interest in library business continued and he currently serves as an Alternate on the Library Board of Trustees. With some spare time on his hands during "retirement", he was elected to the Cemetery Commission in 2018. You can find Ed daily in his rounds locking and unlocking the cemetery gates during the summer months or tending to his gardens. Ed has shared his gardens as the site for many eighth-grade graduation and dance photos.

Thank you, Ed, for your years of dedication and service to the Town of Chesterfield.

**2022
TOWN OFFICERS**

| | | |
|---|---|------------------------------|
| REPRESENTATIVES TO THE GENERAL COURT | Michael Abbott Catherine Harvey Renee Monteil Amanda Elizabeth Toll | 2024 2024 2024 2024 |
| SENATOR - DISTRICT 10 | Donovan Fenton | 2024 |
| MODERATOR | Brad Roscoe | 2024 |
| ASSISTANT MODERATOR | | |
| SELECTMEN | Gary Winn, Chair Frances Shippee, Vice-Chair Judy Idelkope | 2024 2023 2025 |
| TOWN ADMINISTRATOR | Alissa Thompson | |
| ADMINISTRATIVE ASSISTANT | Tricia Lachenal | |
| TOWN CLERK | Mary Ewell | 2024 |
| DEPUTY TOWN CLERK | Christine Prah | |
| TAX COLLECTOR | Kenneth Cook | 2023 |
| DEPUTY TAX COLLECTOR | Barbara Doyle | |
| TOWN TREASURER | Edward Cheever | 2023 |
| DEPUTY TOWN TREASURER | Margaret Winn | |
| HIGHWAY SUPERINTENDENT | Bruce Alder | |
| TRANSFER STATION SUPERVISOR | Bruce Alder | |
| FULL-TIME POLICE | Duane Chickering, Chief Michael Bomba, Lieutenant Lance Rouse Stephen Gordon | |
| PART-TIME POLICE | John Mousseau | |
| ANIMAL CONTROL OFFICER | Vacant | |
| TRUSTEE OF TRUST FUNDS | Christine Prah Beverly Bernard Karen LaRue Norma Abel, Alt | 2025 2023 2024 2023 |
| CEMETERY SEXTON | Chris Flagg | |

| | | |
|---------------------------------|--|--|
| HEALTH OFFICER | Steve Dumont | |
| DEPUTY HEALTH OFFICER | Vacant | |
| CODE ENFORCEMENT OFFICER | Matt Beauregard | |
| DEPUTY CODE ENFORCEMENT | Steve Dumont | |
| EMERGENCY MANAGEMENT | Ralph Petti, Director John Keppler John Zanotti Cheryl Maibusch Chris Nelson Leonard Fleischer Mike Chamberlain | |
| LIBRARIAN | Clai Lasher-Sommers | |
| LIBRARY TRUSTEES | Cathy Harvey, Chair Michelle Fuller Bruce Potter Ron Scherman Carole Wheeler Vicki Herrick Scott Riddlemoser Edward Cheever, Alt Heather Madden, Alt Amy Neal, Alt Judy Idelkope, Selectmen's Rep | 2024 2023 2023 2023 2025 2025 2023 2023 2023 2023 |
| BUDGET COMMITTEE | George Goulet, Chair Alex Winn, Vice Chair Phil Davis Cason Sullivan Brad Roscoe Burt Riendeau, Jr. Joseph Parisi Scott Riddlemoser Gregg Denzler Judy Idelkope, Selectmen's Rep Rob Hodgkins, Spofford Fire Rep Rick Cooper, Chesterfield Fire Rep Ege Cordell, School Rep Amy LaFontaine, Secretary | 2023 2023 2023 2023 2024 2024 2024 2025 2025 2025 2025 2025 2025 2025 |
| SUPERVISORS OF THE CHECKLIST | Edward Cheever John Hudachek George Goulet | 2028 2024 2026 |
| BOARD OF ADJUSTMENT | Kristin McKeon, Chair Joe Hanzalik, Vice-Chair Joe Brodbine, Alt Nate LaChance John Zanotti Deb Livernois | 2024 2023 2023 2023 2025 2025 |

| | | |
|-----------------------------|--|--|
| | Lance Zinn, Alt Jennifer Keating, Secretary Gary Winn, Selectmen's Rep | 2024 |
| PLANNING BOARD | James Corliss, Chair Steve Laskowski Maria Bissel Bob Maibusch Joseph Brodbine Joe Parisi James Hancock, Alt Fran Shippee, Selectmen's Rep Jennifer Keating, Secretary | 2023 2023 2024 2024 2025 2025 2024 |
| CEMETERY COMMISSION | Margaret Winn, Chair Jeffrey Titus Ed Cheever Neil Jenness Nancy Aichele Gary Winn, Selectmen's Rep | 2023 2024 2024 2025 2025 |
| PARKS & RECREATION DIRECTOR | Darlene Smith | |
| CONSERVATION COMMISSION | Lynne Borofsky Pam Walton Bruce Jacobs Susan Donahue Kathy Thatcher Chris V. Oot, Alt Judy Idelkope, Selectmen's Rep Amy LaFontaine, Secretary | 2023 2023 2024 2024 2025 2024 |
| ECONOMIC DEVELOPMENT COMM. | Ron Rsaza, Chair Michelle Hood, Vice Chair John Pieper Erin Soltys Gerald Lins Donna Roscoe, Secretary Fran Shippee, Selectmen's Rep | 2024 2024 2025 2025 2025 |
| GRAVEL ROADS COMMITTEE | Brad Roscoe John Zanotti John Kondos Harvey Clough Fran Shippee, Selectmen's Rep | 2023 2023 2023 2023 |
| WATERSHED COMMITTEE | Brad Roscoe Bayard Tracy Dan Syvertsen Charlie Paquette Ron Coburn Judy Idelkope, Selectmen's Rep | 2023 2023 2023 2023 2023 |

2022 Selectboard Report

Several of the technological changes we reported on last year have continued and we are working to make town government more accessible through their use. The Happenings newsletter continues to be available by email for those who ask, but it is now also available on the Board of Selectman page of the town website. We have also opened up this newsletter to Community Events. The criteria for your event to be posted is listed on the bottom of the newsletter. Our website at www.chesterfield.nh.gov is a great resource for accessing information about the town departments. The board and several of the committees continue to make their meetings available through Zoom for those of you who wish to follow town board activities in real time.

In the spring we began a new property appraisal program. Rather than visiting all of the properties in town in one year, the appraisers will be visiting portions of the properties over four years. These visits are for the purpose of verifying the physical data of the properties. In the fifth year they will then be doing the valuation portion of the appraisals. This will relieve the pressure of getting all of the revaluation done in one year. No changes take place in the valuation of properties until the fifth year, unless you have made changes to the property that are of a nature to increase or decrease its value, such as an addition.

The Watershed Committee has been working hard on evaluating the issues surrounding maintaining and improving the condition of Spofford Lake. They will be continuing this work in the coming year. A preliminary report is available on the town website.

The board established a Gravel Roads Committee after discussion at town meeting. They are working with the Road Agent to determine plans for improving the gravel roads in town. The beginning portion of Atherton Hill Road was reconstructed last fall with the installation of Geogrid. If approved at Town Meeting work will be done on North Hinsdale Road and Zinn Road this year. These roads were chosen due to their having only one way in for residents and emergency equipment during mud season. This work is included under the article for repaving roads.

We are continuing to consider projects which qualify for use of the American Rescue Plan funds. The board is going forward with a building to house the police cruisers and some of their associated equipment where the cruisers are currently parked. The building is being funded by a donation, but drainage issues need to be addressed in the parking lot and a slab is required for the building. This should be taking place in the spring.

The board invites any of you with an interest in serving your community to consider volunteering to serve on one of the town boards or committees. Many of these boards have provisions for alternates to serve when regular members are unable to attend. Currently we are considering moving forward with a Community Power plan. This will be a new opportunity for community members to get involved.

Gary Winn

Judy Idelkope

Frances Shippee

**2023 TOWN WARRANT
TOWN OF CHESTERFIELD
STATE OF NEW HAMPSHIRE**

To the inhabitants of the Town of Chesterfield, in the County of Cheshire, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at Town Hall in said Chesterfield, on Tuesday, the 14th day of March, next at ten of the clock in the forenoon to ballot for Town Officers and other questions required by law to be decided by ballot. Polls will close at 7:00 pm.

ARTICLE 1: To vote an Australian Ballot for all necessary Town Officers.

ARTICLE 2: To vote by ballot on amendments to the Zoning Ordinances.

The following part of the Town Meeting shall be adjourned until Saturday, the 18th of March, next at noon at the CHESTERFIELD SCHOOL in said Chesterfield.

ARTICLE 3: To hear the report of the Budget Committee, or act in any way related thereto.

ARTICLE 4: To see if the town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to fix water runoff on Pinnacle Springs so it can stop running down into Lake Spofford, and to authorize the issuance of not more than One Hundred Thousand Dollars (\$100,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon to come from the Clean Water State Revolving Fund. Recommendations required (3/5 ballot vote required).

(Recommended by the Selectmen) (Recommended by the Budget Committee 12 - 0)

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of Four Million One Hundred Ninety-Six Thousand, Six Hundred Nineteen Dollars (\$4,196,619) for the following purposes, or act in any way related thereto.

| | Recommended by Budget Committee | Budget Committee Vote | Recommended by Board of Selectmen |
|--|------------------------------------|--------------------------|---|
| 1. Executive | (12-0) | 216,739 | 216,739 |
| 2. Elections, Registrations, Vital Stats | (12-0) | 84,051 | 84,051 |
| 3. Financial Administration | (12-0) | 78,889 | 78,889 |
| 4. Legal Expense | (12-0) | 50,000 | 50,000 |
| 5. Personnel Administration | (12-0) | 620,117 | 620,117 |
| 6. Planning Board | (12-0) | 18,605 | 18,605 |
| 7. Board of Adjustment | (12-0) | 9,078 | 9,078 |
| 8. General Government Buildings | (12-0) | 150,147 | 150,147 |
| 9. Cemeteries | (12-0) | 52,623 | 52,623 |
| 10. General Insurance | (12-0) | 73,912 | 73,912 |
| 11. Regional Association (SWRPC) | (12-0) | 3,943 | 3,943 |
| 12. Police | (12-0) | 685,139 | 685,139 |
| 13. Ambulance | (12-0) | 100,058 | 100,058 |
| 14. Code Enforcement | (12-0) | 81,264 | 81,264 |

| | | | |
|------------------------------------|--------|--------------------|--------------------|
| 15. Office of Emergency Management | (12-0) | 5,482 | 5,482 |
| 16. Forest Fires | (12-0) | 6,000 | 6,000 |
| 17. Highway/Town Road Maintenance | (10-1) | 863,526 | 864,726 |
| 18. Street Lighting | (12-0) | 15,000 | 15,000 |
| 19. Solid Waste | (12-0) | 355,938 | 355,938 |
| 20. Health Officer | (12-0) | 14,751 | 14,751 |
| 21. Animal Control | (12-0) | 1,650 | 1,650 |
| 22. General Assistance | (12-0) | 25,000 | 25,000 |
| 23. Parks and Recreation | (12-0) | 165,344 | 165,344 |
| 24. Library | (8-3) | 202,644 | 202,262 |
| 25. Patriotic Purposes | (12-0) | 1,255 | 1,255 |
| 26. Conservation Commission | (12-0) | 7,801 | 7,801 |
| 27. Economic Development Committee | (12-0) | 3,220 | 3,220 |
| 28. Debt Service | (12-0) | <u>304,443</u> | <u>304,443</u> |
| TOTAL | (12-0) | \$4,196,619 | \$4,197,437 |

ARTICLE 6: To see if the town will vote to establish an IT Expendable Trust Fund under the provisions of RSA 31:19-a for the purpose of IT equipment purchase and associated costs and to raise and appropriate the sum of Twenty-Nine Thousand Dollars (\$29,000) to be placed in this fund. Further, to name the Board of Selectmen as agents to expend from said fund. (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of Three Thousand Seven Hundred Dollars (\$3,700) to purchase a new Desktop Computer and Firewall and associated costs for installation and authorize the withdrawal of the sum of Three Thousand Seven Hundred Dollars (\$3,700) from the IT Expendable Trust Fund.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000) for the purpose of final top coat of paving on the remaining 2/3 of North Shore Rd, or act in any way related thereto, said appropriation to be partially offset by the Extra Highway Block Grant funds from August of 2022 provided by the State of New Hampshire in the amount of One Hundred Thirty Thousand Three Hundred Sixty-Nine Dollars (\$130,369), the remainder Nineteen Thousand Six Hundred Thirty-One Dollars (\$19,631) to be raised by taxation. This is a special warrant article per RSA 32:3 VI (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of Three Hundred Nineteen Thousand Four Hundred Dollars (\$319,400) for the purpose of resurfacing of paved and gravel Town roads, or act in any way related thereto, said appropriation to be partially offset by the Highway Block Grant funds from the State of New Hampshire in the amount of One Hundred Fifty-Four Thousand Dollars (\$154,000). If the grant is not fully received, the remainder to be raised through taxation along with the One Hundred Sixty-Five Thousand Four Hundred Dollars (\$165,400) that will be raised from taxation. This is a special warrant article per RSA 32:3 VI (c).

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of One Hundred Forty-Five Thousand Dollars (\$145,000) to be added to the already established Highway Heavy Equipment Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty-Four Thousand Dollars (\$134,000) to purchase a new 19,500 GVW Truck and associated equipment for the Highway Department and authorize the withdrawal of the sum of One Hundred Thirty-Four Thousand Dollars (\$134,000) from the Highway Heavy Equipment Capital Reserve Fund.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the already established Roadways Construction/Reconstruction Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of Twenty-Six Thousand Four Hundred Dollars (\$26,400) to be added to the already established Revaluation Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of Twenty-Four Thousand Dollars (\$24,000) for year two of a five year full cyclical revaluation and authorize the withdrawal of the sum of Twenty-Four Thousand Dollars (\$24,000) from the revaluation capital reserve fund.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Thousand Dollars (\$120,000) to be added to the already established Town Buildings Maintenance Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty-Six Thousand Eight Hundred Seventeen Dollars (\$126,817) and authorize the withdrawal of the sum of One Hundred Twenty-Six Thousand Eight Hundred Seventeen Dollars (\$126,817) from the Town Buildings Maintenance Capital Reserve Fund, to support the following, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c).

| | |
|-----------------------------------|----------------|
| Paving of Town Hall Parking Lot | 17,100 |
| Paving of Town Office Parking Lot | 76,350 |
| Fuel System - High Speed Hoses | 14,454 |
| Fuel System Reader | 18,913 |
| TOTAL | 126,817 |

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

ARTICLE 17: To see if the town will vote to raise and appropriate the sum of Fifty-Two Thousand Dollars (\$52,000) to be added to the already established Police Cruiser Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) for the purchase of a New AWD Dodge Durango Pursuit police cruiser and authorize the withdrawal of the sum of Sixty Thousand Dollars (\$60,000) from the Police Department Cruiser Capital Reserve Fund for that purpose, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of Eighteen Thousand Five Hundred Dollars (\$18,500) to be added to the already established Police Department Equipment Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to purchase 4 light bars and associated equipment and authorize the withdrawal of the sum of Twenty Thousand Dollars (\$20,000) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of Six Thousand One Hundred Dollars (\$6,100) for a dual band cruiser mobile radio and installation and authorize the withdrawal of the sum of Six Thousand One Hundred Dollars (\$6,100) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be added to the already established Parks and Rec Pickup Truck Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c).

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) to be added to the already established Parks and Rec 4x4 All-Terrain Vehicle Capital Reserve Fund, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c).

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) to be added to the already established Parks and Rec Activities Enhancements Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c).

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) to be added to the already established Wildland Fire Suppression Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c).

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars (\$3,500) to be added to the already established Cemetery Truck Replacement Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c).

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to be added to the already established Cemetery Mower Replacement Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c).

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) to be added to the already established ROW (Right-of-Way) Survey Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c).

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the already established Spofford Lake Control and Remediation of Invasive Species Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c).

(Recommended by the Selectmen) (Not Recommended by the Budget Committee 7 - 4)

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the already established Transfer Station Heavy Equipment Capital Reserve Fund, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c).
(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

ARTICLE 31: To see if the Town will vote to raise and appropriate the sum of Sixty-Three Thousand Dollars (\$63,000) for a Skid Steer Loader and authorize the withdrawal of the sum of Sixty-Three Thousand Dollars (\$63,000) from the Transfer Station Heavy Equipment Capital Reserve Fund for that purpose, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000) to purchase and install storm windows for the Town Hall. This sum to come from taxation. (Majority vote required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

ARTICLE 33: To see if the Town will vote to raise and appropriate the sum of Twenty-Six Thousand Seven Hundred Twenty-One Dollars (\$26,721) to support the following, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (d).

| | |
|---|---------------|
| Home Health, Meals on Wheels | 7,518 |
| Monadnock Family Services / Mental Health | 4,440 |
| Community Kitchen | 3,700 |
| The Gathering Place | 1,000 |
| Chesterfield Senior Meals | 2,000 |
| VNA & Hospice | 1,500 |
| Monadnock Child Advocacy Center | 1,100 |
| Big Brothers Big Sisters | 400 |
| MCPV Crisis & Prevention Center | 356 |
| Hundred Nights Inc | 500 |
| CASA | 500 |
| Community Volunteer Transportation | 500 |
| Southwestern Community Services | <u>3,207</u> |
| TOTAL | 26,721 |

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

ARTICLE 34: Shall the Town of Chesterfield READOPT the OPTIONAL VETERANS' TAX CREDIT in accordance with RSA 72:28, II, for an annual tax credit on residential property of \$500? (Majority vote required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

ARTICLE 35: Shall the Town of Chesterfield READOPT the Solar Energy Exemption with the new definition of "solar energy system". Paragraph I. – "solar energy system" means a system which utilizes solar energy to heat or cool the interior of a building or to heat water for use in a building and which includes one or more collectors and a storage container. "Solar energy system" also means a system which provides electricity for a building by the use of photovoltaic panels. Paragraph II. – "Solar energy system" means, in addition to the definition in paragraph I, a system which utilizes solar energy to produce electricity for a building and includes all photovoltaics, inverters, and storage. Systems may be off grid or connected to the grid in a net metered or group net metered arrangement pursuant to RSA 362-A:9 or in a direct retail sale arrangement pursuant to RSA 362-A:2-a. (Majority vote required)

(Recommended by the Selectmen)

ARTICLE 36: Petition Warrant Article

Petition to the Town of Chesterfield, NH to replace Columbus Day with Indigenous People's Day. Whereas we celebrate the people who first called this land home; we remember the struggles and tragedies they endured; and we honor their place in and contributions to the shared story of America, therefore we the citizens of Chesterfield, NH petition the Town of Chesterfield to replace Columbus Day with Indigenous People's Day, and that the Board of Selectmen forward a copy of the petition and vote, if successful, to the governor's office and the legislature.

(Inserted by Petition)

ARTICLE 37: Petition Warrant Article

To see if the Town shall vote to amend the Town's solar tax exemption under RSA 72:61-64 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with solar energy systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying solar energy system equipment under these statutes, with no maximum dollar amount on the exemption.

(Inserted by Petition)

ARTICLE 38: Petition Warrant Article

Are you in favor of increasing the Board of Selectmen to 5 Members? (Majority ballot vote required)
(Inserted by Petition)

ARTICLE 39: To see if the Town will vote to allow the Board of Selectmen to dispose of municipal assets by sealed bid, or by other means as deemed appropriate, or act in any way related thereto.

ARTICLE 40: To transact any other business that may legally come before this meeting.

Given under our hands and seal this 9th day of February in the year of our Lord Two Thousand and Twenty-Three.

Chesterfield Board of Selectmen

Gary Winn
Gary Winn

Frances J. Shippee
Frances Shippee

Judy Idelkope
Judy Idelkope

A True Attested Copy of the Warrant
Chesterfield Selectmen



New Hampshire Department of Revenue Administration

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Proposed Budget Chesterfield

For the period beginning January 1, 2023 and ending December 31, 2023

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 2/21/23

BUDGET COMMITTEE CERTIFICATION

2022 COMMERCIAL CIVIL ACTION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name | Position | Signature |
|-----------------|------------------------|-----------------|
| Judith Icelike | selectman | Judith Icelike |
| Rich Cooper | Budget Committee | Rich Cooper |
| George Goulet | Pres. Com. Chair | George Goulet |
| Barb Russet | Pres. Com. | Barb Russet |
| Alex Winn | Vice Chair Budget Comm | Alex Winn |
| Ely Wardell | Budget Comm | Ely Wardell |
| Berg Schuler | Budget Comm | Berg Schuler |
| Scott Rodenrose | selectman | Scott Rodenrose |

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
www.nh.gov/dra/municipal-property-division

New Hampshire
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Revenue Administration



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Revenue Administration

Appropriations

| Account | Purpose | Article | Actual Expenditures for period ending 12/31/2022 | Appropriations for period ending 12/31/2022 | Appropriations for period ending 12/31/2023 (Recommended) | Selectmen's Appropriations for period ending 12/31/2023 (Recommended) | Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) | Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended) |
|--------------------------------|--|---------|---|---|--|---|---|---|---|
| | | | | | | | | | |
| General Government | | | | | | | | | |
| 4130-4139 | Executive | 05 | \$180,387 | \$208,984 | \$216,739 | \$0 | \$216,739 | \$0 | \$0 |
| 4140-4149 | Election, Registration, and Vital Statistics | 05 | \$87,401 | \$88,398 | \$84,051 | \$0 | \$84,051 | \$0 | \$0 |
| 4150-4151 | Financial Administration | 05 | \$89,984 | \$97,508 | \$78,889 | \$0 | \$78,889 | \$0 | \$0 |
| 4152 | Revaluation of Property | | \$23,668 | \$24,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4153 | Legal Expense | 05 | \$48,167 | \$50,000 | \$50,000 | \$0 | \$50,000 | \$0 | \$0 |
| 4155-4159 | Personnel Administration | 05 | \$550,452 | \$536,240 | \$620,117 | \$0 | \$620,117 | \$0 | \$0 |
| 4191-4193 | Planning and Zoning | 05 | \$12,745 | \$29,878 | \$27,683 | \$0 | \$27,683 | \$0 | \$0 |
| 4194 | General Government Buildings | 05 | \$67,086 | \$67,337 | \$150,147 | \$0 | \$150,147 | \$0 | \$0 |
| 4195 | Cemeteries | 05 | \$42,263 | \$46,278 | \$52,623 | \$0 | \$52,623 | \$0 | \$0 |
| 4196 | Insurance | 05 | \$63,548 | \$56,000 | \$73,912 | \$0 | \$73,912 | \$0 | \$0 |
| 4197 | Advertising and Regional Association | 05 | \$3,907 | \$3,907 | \$3,943 | \$0 | \$3,943 | \$0 | \$0 |
| 4199 | Other General Government | | \$124,570 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | General Government Subtotal | | \$1,284,178 | \$1,268,530 | \$1,358,104 | \$0 | \$1,358,104 | \$0 | \$0 |
| Public Safety | | | | | | | | | |
| 4210-4214 | Police | 05 | \$386,221 | \$666,897 | \$685,139 | \$0 | \$685,139 | \$0 | \$0 |
| 4215-4219 | Ambulance | 05 | \$127,136 | \$119,433 | \$100,058 | \$0 | \$100,058 | \$0 | \$0 |
| 4220-4229 | Fire | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4240-4249 | Building Inspection | 05 | \$71,629 | \$80,244 | \$81,264 | \$0 | \$81,264 | \$0 | \$0 |
| 4290-4298 | Emergency Management | 05 | \$8,711 | \$8,908 | \$5,482 | \$0 | \$5,482 | \$0 | \$0 |
| 4299 | Other (Including Communications) | 05 | \$543 | \$6,000 | \$6,000 | \$0 | \$6,000 | \$0 | \$0 |
| | Public Safety Subtotal | | \$794,240 | \$881,482 | \$877,943 | \$0 | \$877,943 | \$0 | \$0 |
| Airport/Aviation Center | | | | | | | | | |
| 4301-4309 | Airport Operations | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Airport/Aviation Center Subtotal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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Appropriations

| Account | Purpose | Article | Actual Expenditures for period ending 12/31/2022 | Appropriations for period ending 12/31/2022 | Selectmen's Appropriations for period ending 12/31/2023 (Recommended) | Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) | Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended) |
|--|---|---------|---|---|---|---|---|---|
| | | | | | | | | |
| Highways and Streets | | | | | | | | |
| 4311 | Administration | 05 | \$719,894 | \$820,994 | \$864,726 | \$0 | \$863,526 | \$0 |
| 4312 | Highways and Streets | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4313 | Bridges | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4316 | Street Lighting | 05 | \$14,206 | \$15,000 | \$15,000 | \$0 | \$15,000 | \$0 |
| 4319 | Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets Subtotal | | | \$734,100 | \$835,994 | \$879,726 | \$0 | \$878,526 | \$0 |
| Sanitation | | | | | | | | |
| 4321 | Administration | 05 | \$261,626 | \$267,875 | \$355,938 | \$0 | \$355,938 | \$0 |
| 4323 | Solid Waste Collection | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4324 | Solid Waste Disposal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4325 | Solid Waste Cleanup | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4326-4329 | Sewage Collection, Disposal and Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Sanitation Subtotal | | | \$261,626 | \$267,875 | \$355,938 | \$0 | \$355,938 | \$0 |
| Water Distribution and Treatment | | | | | | | | |
| 4331 | Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4332 | Water Services | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4335-4339 | Water Treatment, Conservation and Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Water Distribution and Treatment Subtotal | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Electric | | | | | | | | |
| 4351-4352 | Administration and Generation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4353 | Purchase Costs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4354 | Electric Equipment Maintenance | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4359 | Other Electric Costs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Electric Subtotal | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |



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Appropriations

| Account | Purpose | Article | Actual | Appropriations for | Selectmen's | Budget | Committee's |
|-------------------------------------|--|---------|---|---|--|--|--|
| | | | Expenditures for period ending 12/31/2022 | Appropriations for period ending 12/31/2023 | Appropriations for Appropriations for period ending 12/31/2023 | Committee's Appropriations for Appropriations for period ending 12/31/2023 | Committee's Appropriations for Appropriations for period ending 12/31/2023 |
| Health | | | | | | | |
| 4411 | Administration | 05 | \$8,111 | \$18,271 | \$14,751 | \$0 | \$14,751 |
| 4414 | Pest Control | 05 | \$0 | \$1,650 | \$1,650 | \$0 | \$1,650 |
| 4415-4419 | Health Agencies, Hospitals, and Other | | \$17,493 | \$21,996 | \$0 | \$0 | \$0 |
| | Health Subtotal | | \$25,604 | \$41,917 | \$16,401 | \$0 | \$16,401 |
| Welfare | | | | | | | |
| 4441-4442 | Administration and Direct Assistance | 05 | \$1,352 | \$25,000 | \$25,000 | \$0 | \$25,000 |
| 4444 | Intergovernmental Welfare Payments | | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4445-4449 | Vendor Payments and Other | | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Welfare Subtotal | | \$1,352 | \$25,000 | \$25,000 | \$0 | \$25,000 |
| Culture and Recreation | | | | | | | |
| 4520-4529 | Parks and Recreation | 05 | \$120,202 | \$184,923 | \$165,344 | \$0 | \$165,344 |
| 4550-4559 | Library | 05 | \$176,858 | \$188,013 | \$202,262 | \$0 | \$202,644 |
| 4583 | Patriotic Purposes | 05 | \$437 | \$1,255 | \$1,255 | \$0 | \$1,255 |
| 4589 | Other Culture and Recreation | | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Culture and Recreation Subtotal | | \$297,497 | \$374,191 | \$368,861 | \$0 | \$369,243 |
| Conservation and Development | | | | | | | |
| 4611-4612 | Administration and Purchasing of Natural Resources | 05 | \$4,362 | \$7,076 | \$7,801 | \$0 | \$7,801 |
| 4619 | Other Conservation | | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4631-4632 | Redevelopment and Housing | | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4651-4659 | Economic Development | 05 | \$2,042 | \$4,270 | \$3,220 | \$0 | \$3,220 |
| | Conservation and Development Subtotal | | \$6,404 | \$11,346 | \$11,021 | \$0 | \$11,021 |



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Appropriations

| Account | Purpose | Article | Actual Expenditures for period ending 12/31/2022 | Appropriations for period ending 12/31/2023 | Selectmen's Appropriations for period ending 12/31/2023 (Recommended) | Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) | Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended) |
|--|---------------------------------------|---------|---|---|---|---|---|---|
| | | | | | | | | |
| Debt Service | | | | | | | | |
| 4711 | Long Term Bonds and Notes - Principal | 05 | \$225,000 | \$225,000 | \$0 | \$0 | \$225,000 | \$0 |
| 4721 | Long Term Bonds and Notes - Interest | 05 | \$89,306 | \$79,443 | \$0 | \$0 | \$79,443 | \$0 |
| 4723 | Tax Anticipation Notes - Interest | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4790-4799 | Other Debt Service | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service Subtotal | | | \$314,306 | \$314,306 | \$304,443 | \$0 | \$304,443 | \$0 |
| Capital Outlay | | | | | | | | |
| 4901 | Land | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | | \$146,558 | \$179,600 | \$0 | \$0 | \$0 | \$0 |
| 4903 | Buildings | | \$79,576 | \$51,000 | \$0 | \$0 | \$0 | \$0 |
| 4909 | Improvements Other than Buildings | | \$531,652 | \$552,832 | \$0 | \$0 | \$0 | \$0 |
| Capital Outlay Subtotal | | | \$757,786 | \$783,432 | \$0 | \$0 | \$0 | \$0 |
| Operating Transfers Out | | | | | | | | |
| 4912 | To Special Revenue Fund | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4913 | To Capital Projects Fund | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914A | To Proprietary Fund - Airport | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914E | To Proprietary Fund - Electric | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914O | To Proprietary Fund - Other | | \$0 | \$25,000 | \$0 | \$0 | \$0 | \$0 |
| 4914S | To Proprietary Fund - Sewer | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914W | To Proprietary Fund - Water | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4918 | To Non-Expendable Trust Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4919 | To Fiduciary Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operating Transfers Out Subtotal | | | \$0 | \$25,000 | \$0 | \$0 | \$0 | \$0 |
| Total Operating Budget Appropriations | | | | | | | \$4,197,437 | \$0 |
| | | | | | | | \$4,196,619 | \$0 |

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Special Warrant Articles

| Account | Purpose | Article | Selectmen's Appropriations for Appropriations for period ending 12/31/2023 (Recommended) | Selectmen's Appropriations for Appropriations for period ending 12/31/2023 (Not Recommended) | Budget Committee's Appropriations for Appropriations for period ending 12/31/2023 (Recommended) | Budget Committee's Appropriations for Appropriations for period ending 12/31/2023 (Not Recommended) |
|-----------|---------------------------------------|---------|--|--|---|---|
| 4915 | To Capital Reserve Fund | | \$0 | \$0 | \$0 | \$0 |
| 4916 | To Expendable Trust Fund | | \$0 | \$0 | \$0 | \$0 |
| 4917 | To Health Maintenance Trust Funds | | \$0 | \$0 | \$0 | \$0 |
| 4152 | Revaluation of Property | 14 | \$24,000 | \$0 | \$24,000 | \$0 |
| 4415-4419 | Health Agencies, Hospitals, and Other | 33 | \$26,721 | \$0 | \$26,721 | \$0 |
| 4790-4799 | Other Debt Service | 04 | \$100,000 | \$0 | \$100,000 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | 07 | \$3,700 | \$0 | \$3,700 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | 11 | \$134,000 | \$0 | \$134,000 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | 18 | \$60,000 | \$0 | \$60,000 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | 20 | \$20,000 | \$0 | \$20,000 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | 21 | \$6,100 | \$0 | \$6,100 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | 31 | \$63,000 | \$0 | \$63,000 | \$0 |
| 4909 | Improvements Other than Buildings | 08 | \$150,000 | \$0 | \$150,000 | \$0 |
| 4909 | Improvements Other than Buildings | 09 | \$319,400 | \$0 | \$319,400 | \$0 |
| 4909 | Improvements Other than Buildings | 16 | \$126,817 | \$0 | \$126,817 | \$0 |
| 4915 | To Capital Reserve Fund | 10 | \$145,000 | \$0 | \$145,000 | \$0 |



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| Special Warrant Articles | | | | | | |
|--|--------------------------------------|----|--|-----------|--------------------|--------------------|
| 4915 | To Capital Reserve Fund | 12 | | \$5,000 | \$0 | \$5,000 |
| 4915 | To Capital Reserve Fund | 13 | <i>Purpose: Add to Highway Const/Recon CRF</i> | \$26,400 | \$0 | \$26,400 |
| 4915 | To Capital Reserve Fund | 15 | <i>Purpose: Add to Revaluation CRF</i> | \$120,000 | \$0 | \$120,000 |
| 4915 | To Capital Reserve Fund | 17 | <i>Purpose: Add to Town Buildings Maintenance CRF</i> | \$52,000 | \$0 | \$52,000 |
| 4915 | To Capital Reserve Fund | 19 | <i>Purpose: Add to Police Cruiser CRF</i> | \$18,500 | \$0 | \$18,500 |
| 4915 | To Capital Reserve Fund | 23 | <i>Purpose: Add to Police Equipment CRF</i> | \$500 | \$0 | \$500 |
| 4915 | To Capital Reserve Fund | 30 | <i>Purpose: Add to P&R 4X4 ATV CRF</i> | \$20,000 | \$0 | \$20,000 |
| 4915 | To Expendable Trusts/Fiduciary Funds | 06 | <i>Purpose: Add to Transfer Station Heavy Equipment CRF</i> | \$29,000 | \$0 | \$29,000 |
| 4916 | To Expendable Trusts/Fiduciary Funds | 22 | <i>Purpose: Establish IT Expendable Trust Fund</i> | \$2,000 | \$0 | \$2,000 |
| 4916 | To Expendable Trusts/Fiduciary Funds | 24 | <i>Purpose: Add to P&R Pickup Truck Expendable Trust</i> | \$500 | \$0 | \$500 |
| 4916 | To Expendable Trusts/Fiduciary Funds | 25 | <i>Purpose: Add to P&R Activities Enhance Exp Trust</i> | \$3,000 | \$0 | \$3,000 |
| 4916 | To Expendable Trusts/Fiduciary Funds | 26 | <i>Purpose: Add to Fire Suppression Exp Trust</i> | \$2,500 | \$0 | \$2,500 |
| 4916 | To Expendable Trusts/Fiduciary Funds | 27 | <i>Purpose: Add to Cemetery Truck Replacement ETF</i> | \$1,000 | \$0 | \$1,000 |
| 4916 | To Expendable Trusts/Fiduciary Funds | 28 | <i>Purpose: Add to Cemetery Mower Replacement ETF</i> | \$500 | \$0 | \$500 |
| 4916 | To Expendable Trusts/Fiduciary Funds | 29 | <i>Purpose: ROW Survey Expendable Trust Fund</i> | \$10,000 | \$0 | \$10,000 |
| Total Proposed Special Articles | | | | | \$1,469,638 | \$0 |
| | | | | | | \$1,459,638 |
| | | | | | | \$10,000 |

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Individual Warrant Articles

| Account | Purpose | Article | Selectmen's Appropriations for Appropriations for period ending 12/31/2023 (Recommended) | Committee's Appropriations for Appropriations for period ending 12/31/2023 (Not Recommended) | Budget Committee's Appropriations for Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended) |
|---|-----------|---------|--|--|---|
| 4903 | Buildings | 32 | \$8,000 | \$0 | \$8,000 |
| <i>Purpose: Storm Windows for Town Hall</i> | | | | | |
| <i>Total Proposed Individual Articles</i> | | | \$8,000 | \$0 | \$8,000 |

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| Account | Source | Revenues | | | Selectmen's Estimated Revenues for period ending 12/31/2023 | Budget Committee's Estimated Revenues for period ending 12/31/2023 |
|------------------------------------|---|--|--|--|---|--|
| | | Actual Revenues for period ending 12/31/2022 | Estimated Revenues for period ending 12/31/2023 | Estimated Revenues for period ending 12/31/2023 | | |
| Taxes | | | | | | |
| 3120 | Land Use Change Tax - General Fund | \$0 | \$0 | \$0 | \$0 | \$0 |
| 3180 | Resident Tax | \$0 | \$0 | \$0 | \$0 | \$0 |
| 3185 | Yield Tax | 05 | \$23,795 | \$25,000 | \$25,000 | \$25,000 |
| 3186 | Payment in Lieu of Taxes | 05 | \$35,000 | \$29,291 | \$29,291 | \$29,291 |
| 3187 | Excavation Tax | | \$0 | \$0 | \$0 | \$0 |
| 3189 | Other Taxes | | \$0 | \$0 | \$0 | \$0 |
| 3190 | Interest and Penalties on Delinquent Taxes | 05 | \$32,946 | \$25,000 | \$25,000 | \$25,000 |
| 9991 | Inventory Penalties | | \$0 | \$0 | \$0 | \$0 |
| | Taxes Subtotal | | \$91,741 | \$79,291 | \$79,291 | \$79,291 |
| Licenses, Permits, and Fees | | | | | | |
| 3210 | Business Licenses and Permits | | \$0 | \$0 | \$0 | \$0 |
| 3220 | Motor Vehicle Permit Fees | 05 | \$883,609 | \$800,000 | \$800,000 | \$800,000 |
| 3230 | Building Permits | 05 | \$33,468 | \$30,000 | \$30,000 | \$30,000 |
| 3290 | Other Licenses, Permits, and Fees | 05 | \$6,899 | \$10,000 | \$10,000 | \$10,000 |
| 3311-3319 | From Federal Government | | \$0 | \$0 | \$0 | \$0 |
| | Licenses, Permits, and Fees Subtotal | | \$923,976 | \$840,000 | \$840,000 | \$840,000 |
| State Sources | | | | | | |
| 3351 | Municipal Aid/Shared Revenues | | \$0 | \$0 | \$0 | \$0 |
| 3352 | Meals and Rooms Tax Distribution | 05 | \$31,236,637 | \$180,000 | \$180,000 | \$180,000 |
| 3353 | Highway Block Grant | 05, 09, 08 | \$282,582 | \$439,160 | \$439,160 | \$439,160 |
| 3354 | Water Pollution Grant | | \$0 | \$0 | \$0 | \$0 |
| 3355 | Housing and Community Development | | \$0 | \$0 | \$0 | \$0 |
| 3356 | State and Federal Forest Land Reimbursement | 05 | \$3,048 | \$2,500 | \$2,500 | \$2,500 |
| 3357 | Flood Control Reimbursement | | \$0 | \$0 | \$0 | \$0 |
| 3359 | Other (Including Railroad Tax) | 05 | \$105,588 | \$3,000 | \$3,000 | \$3,000 |
| 3379 | From Other Governments | | \$0 | \$0 | \$0 | \$0 |
| | State Sources Subtotal | | \$31,627,855 | \$624,660 | \$624,660 | \$624,660 |

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Revenues

| Account | Source | Article | Actual Revenues for period ending 12/31/2022 | Selectmen's Estimated Revenues for period ending 12/31/2023 | Budget Committee's Estimated Revenues for period ending 12/31/2023 |
|---|--|--|--|---|--|
| Charges for Services | | | | | |
| 3401-3406 | Income from Departments | 05 | \$45,016 | \$22,000 | \$22,000 |
| 3409 | Other Charges | 05 | \$156,045 | \$75,000 | \$75,000 |
| | | Charges for Services Subtotal | \$201,061 | \$97,000 | \$97,000 |
| Miscellaneous Revenues | | | | | |
| 3501 | Sale of Municipal Property | | \$114,546 | \$0 | \$0 |
| 3502 | Interest on Investments | 05 | \$212 | \$2,500 | \$2,500 |
| 3503-3509 | Other | 05 | \$72,794 | \$2,200 | \$2,200 |
| | | Miscellaneous Revenues Subtotal | \$187,552 | \$4,700 | \$4,700 |
| Interfund Operating Transfers In | | | | | |
| 3912 | From Special Revenue Funds | | \$0 | \$0 | \$0 |
| 3913 | From Capital Projects Funds | | \$0 | \$0 | \$0 |
| 3914A | From Enterprise Funds: Airport (Offset) | | \$0 | \$0 | \$0 |
| 3914E | From Enterprise Funds: Electric (Offset) | | \$0 | \$0 | \$0 |
| 3914O | From Enterprise Funds: Other (Offset) | | \$0 | \$0 | \$0 |
| 3914S | From Enterprise Funds: Sewer (Offset) | | \$0 | \$0 | \$0 |
| 3914W | From Enterprise Funds: Water (Offset) | 05, 20, 31, 16, 18, 21, 11, 14 | \$416,433 | \$850,317 | \$850,317 |
| 3915 | From Capital Reserve Funds | 05, 07 | \$16,567 | \$24,200 | \$24,200 |
| 3916 | From Trust and Fiduciary Funds | | \$0 | \$0 | \$0 |
| 3917 | From Conservation Funds | | | | |
| | | Interfund Operating Transfers In Subtotal | \$433,000 | \$874,517 | \$874,517 |
| Other Financing Sources | | | | | |
| 3934 | Proceeds from Long Term Bonds and Notes | 05, 04 | \$142,473 | \$238,138 | \$238,138 |
| 9998 | Amount Voted from Fund Balance | | \$0 | \$0 | \$0 |
| 9999 | Fund Balance to Reduce Taxes | | \$0 | \$0 | \$0 |
| | | Other Financing Sources Subtotal | \$142,473 | \$238,138 | \$238,138 |
| | | Total Estimated Revenues and Credits | \$33,607,658 | \$2,758,306 | \$2,758,306 |

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Budget Summary

| Item | Selectmen's Period ending 12/31/2023 (Recommended) | Budget Committee's Period ending 12/31/2023 (Recommended) |
|---|---|--|
| Operating Budget Appropriations | \$4,197,437 | \$4,196,619 |
| Special Warrant Articles | \$1,469,638 | \$1,459,638 |
| Individual Warrant Articles | \$8,000 | \$8,000 |
| Total Appropriations | \$5,675,075 | \$5,664,257 |
| Less Amount of Estimated Revenues & Credits | \$2,758,306 | \$2,758,306 |
| Estimated Amount of Taxes to be Raised | \$2,916,769 | \$2,905,951 |



Supplemental Schedule

| | |
|---|--------------------|
| 1. Total Recommended by Budget Committee | \$5,664,257 |
| Less Exclusions: | |
| 2. Principal: Long-Term Bonds & Notes | \$0 |
| 3. Interest: Long-Term Bonds & Notes | \$0 |
| 4. Capital outlays funded from Long-Term Bonds & Notes | \$0 |
| 5. Mandatory Assessments | \$0 |
| 6. Total Exclusions (Sum of Lines 2 through 5 above) | \$0 |
| 7. Amount Recommended, Less Exclusions (Line 1 less Line 6) | \$5,664,257 |
| 8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%) | \$566,426 |
| Collective Bargaining Cost Items: | |
| 9. Recommended Cost Items (Prior to Meeting) | \$0 |
| 10. Voted Cost Items (Voted at Meeting) | \$0 |
| 11. Amount voted over recommended amount (Difference of Lines 9 and 10) | \$0 |
| 12. Bond Override (RSA 32:18-a), Amount Voted | \$0 |
| Maximum Allowable Appropriations Voted at Meeting: | |
| (Line 1 + Line 8 + Line 11 + Line 12) | |
| | \$6,230,683 |

| ESTIMATED REVENUES 2023 | Estimated |
|--|--------------------------|
| TAXES | |
| 3120 Land Use Change Tax | \$0.00 |
| 3185 Timber Tax | \$25,000.00 |
| 3186 Payment in Lieu of Taxes | \$29,291.00 |
| 3189 Other Taxes | \$0.00 |
| 3190 Interest & Penalties on Delinquent Taxes | \$25,000.00 |
| 3187 Excavation Tax (\$.02 cents per cu yd) | \$0.00 |
| LICENSES, PERMITS & FEES | |
| 3210 Business Licenses & Permits | \$0.00 |
| 3220 Motor Vehicle Permit Fees | \$800,000.00 |
| 3230 Building Permits | \$30,000.00 |
| 3290 Other Licenses, Permits & Fees | \$10,000.00 |
| 3311 -3319 FROM FEDERAL GOVERNMENT | |
| FROM STATE | |
| 3351 Shared Revenues | \$0.00 |
| 3352 Meals & Rooms Tax Distribution | \$180,000.00 |
| 3353 Highway Block Grant | \$154,791.00 |
| 3356 State & Federal Forest Land Reimbursement | \$2,500.00 |
| 3357 Flood Control Reimbursement | \$0.00 |
| 3359 Other (Including Railroad Tax) | \$3,000.00 |
| 3379 FROM OTHER GOVERNMENTS | \$0.00 |
| CHARGES FOR SERVICES | |
| 3401 -3406 Income from Departments | \$22,000.00 |
| 3409 Other Charges | \$75,000.00 |
| MISCELLANEOUS REVENUES | |
| 3501 Sale of Municipal Property | \$0.00 |
| 3502 Interest on Investments | \$2,500.00 |
| 3503-3509 Other | \$2,200.00 |
| INTERFUND OPERATING TRANSFERS IN | |
| 3912 From Special Revenue Funds | \$0.00 |
| 3913 From Capital Projects Funds | \$0.00 |
| 3914 From Enterprise Funds | \$0.00 |
| 3915 From Capital Reserve Funds | \$416,400.00 |
| 3916 From Trust & Agency Funds | \$20,500.00 |
| OTHER FINANCING SOURCES | |
| 3934 Proc. From Long Term Bonds & Notes | \$138,138.00 (Broadband) |
| TOTAL OF REVENUES | \$1,936,320.00 |

SUMMARY OF INVENTORY OF VALUATION 2022

| | Chesterfield & W. Chesterfield | Spofford | Total Town |
|---|-----------------------------------|-----------------------|-----------------------|
| Value of Land Only: | | | |
| Current Use | \$ 886,966 | \$ 409,514 | \$ 1,296,480 |
| Conservation Restriction Assessment | 0 | 5,369 | 5,369 |
| Discretionary Easement | 0 | 0 | 0 |
| Residential | 80,588,800 | 156,477,600 | 237,066,400 |
| Commercial/Industrial | 9,343,300 | 4,146,300 | 13,489,600 |
| Total of Taxable Land | 90,819,066 | 161,038,783 | 251,857,849 |
| Value of Buildings Only | | | |
| Residential | \$ 153,354,400 | \$ 160,632,330 | \$ 313,986,730 |
| Manufactured Housing | 783,100 | 576,600 | 1,359,700 |
| Commercial/Industrial | 30,784,800 | 6,726,500 | 37,511,300 |
| Total Value of Taxable Buildings | 184,922,300 | 167,935,430 | 352,857,730 |
| Public Utilities | \$ 5,021,715 | \$ 3,636,414 | \$ 8,658,129 |
| Valuation Before Exemptions | \$ 280,763,081 | \$ 332,610,627 | \$ 613,373,708 |
| Blind Exemptions | 0 | 0 | 0 |
| Elderly Exemptions | (13) 788,500 | (9) 540,000 | (22) 1,328,500 |
| Solar Energy Systems Exemption | (12) 230,460 | (10) 148,640 | (21) 379,100 |
| Total Dollar Amount of Exemption | 1,018,960 | 688,640 | 1,707,600 |
| NET VALUATION ON WHICH TAX RATE IS COMPUTED | \$279,744,121 | \$331,921,987 | \$611,666,108 |
| REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES | | | |
| State Forest Land | | | 3,346 |
| Camp Spofford | | | 28,154 |
| TAX CREDITS | | | |
| Totally & Permanently Disabled Veterans | (15) | | 30,000 |
| Other War Service Credits | (175) | | 87,500 |
| ELDERLY EXEMPTION COUNT | | | |
| Number of Individuals With Initial Applications in 2022 | | 1 @ \$40,000 | |
| | | 0 @ \$60,000 | |
| | | 0 @ \$80,000 | |
| Total Number of Elderly Exemptions Granted in 2022 | | 8 @ \$40,000 | |
| | | 4 @ \$60,000 | |
| | | 10 @ \$80,000 | |

CURRENT USE REPORT

| <u>Use</u> | <u>Acres</u> |
|--|--------------|
| Farm Land | 1,364 |
| Forest Land | 10,248 |
| Forest Land w/Documented Stewardship | 4,267 |
| Unproductive Land | 158 |
| Wet Land | 459 |
| Total Number of Acres Exempted Under Current Use | 16,496 |

2022 TOWN WARRANT
TOWN OF CHESTERFIELD
STATE OF NEW HAMPSHIRE

Proceedings of the Annual Town Meeting of the voters of the Town of Chesterfield, New Hampshire, called at the Chesterfield School Gym in said town on March 8, 2022.

Town Moderator Brad Roscoe called the Town Meeting/Town Elections to order at 9:00 in the forenoon and declared the polls open for voting by ballot for the Town Officials and to amend Zoning.

Polls were closed at 7:00pm by the Town Moderator Brad Roscoe and counting of ballots commenced. Town Meeting resumed on Saturday March 14, 2022 at the Chesterfield School.

Town Moderator Brad Roscoe called the meeting to order at 12:02pm.

A Pledge of Allegiance was led by Town Moderator Brad Roscoe.

Business part of the meeting began at 12:09pm

ARTICLE 3: Steve Laskowski spoke for the committee. He stated that the budget committee was presented with responsible budget from Selectmen and the Budget Committee supported all articles being presented except one that was deadlocked with a 6-6 vote.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of Three Million, Nine Hundred Ninety-Seven Thousand Nine Hundred Forty-Five Dollars (\$3,997,945) for the following purposes, or act in any way related thereto.

Recommended

| Description | Recommended By Budget Committee | Vote by the Budget Committee | Recommended by the Board of Selectman |
|--|--|---|--|
| 1. Executive | 208,984 | (12 – 0) | 208,984 |
| 2. Elections, Registrations, Vital Stats | 88,398 | (12 – 0) | 88,398 |
| 3. Financial Administration | 82,508 | (11 – 1) | 82,508 |
| 4. Legal Expense | 50,000 | (12 – 0) | 50,000 |
| 5. Personnel Administration | 596,240 | (12 – 0) | 596,240 |
| 6. Planning Board | 20,200 | (12 – 0) | 20,200 |
| 7. Board of Adjustment | 9,678 | (12 – 0) | 9,678 |
| 8. General Government Buildings | 67,337 | (12 – 0) | 67,337 |

| Description | Recommended By Budget Committee | Vote by the Budget Committee | Recommended by the Board of Selectman |
|------------------------------------|---------------------------------|------------------------------|---------------------------------------|
| 9. Cemeteries | 46,278 | (12 – 0) | 46,278 |
| 10. General Insurance | 56,000 | (12 – 0) | 56,000 |
| 11. Regional Association (SWRPC) | 3,907 | (12 – 0) | 3,907 |
| 12. Police | 665,197 | (12 – 0) | 665,197 |
| 13. Police Reimbursable Detail | 25,000 | (12 – 0) | 25,000 |
| 14. Ambulance | 119,433 | (12 – 0) | 119,433 |
| 15. Code Enforcement | 80,244 | (12 – 0) | 80,244 |
| 16. Office of Emergency Management | 8,908 | (12 – 0) | 8,908 |
| 17. Forest Fires | 6,000 | (12 – 0) | 6,000 |
| 18. Highway/Town Road Maintenance | 835,994 | (10 – 2) | 835,994 |
| 19. Street Lighting | 15,000 | (12 – 0) | 15,000 |
| 20. Solid Waste | 267,875 | (12 – 0) | 267,875 |
| 21. Health Officer | 18,271 | (12 – 0) | 18,271 |
| 22. Animal Control | 1,650 | (12 – 0) | 1,650 |
| 23. General Assistance | 25,000 | (12 – 0) | 25,000 |
| 24. Parks and Recreation | 184,923 | (12 – 0) | 184,923 |
| 25. Library | 188,013 | (12 – 0) | 188,013 |
| 26. Patriotic Purposes | 1,255 | (12 – 0) | 1,255 |
| 27. Conservation Commission | 7,076 | (11 – 1 | 7,076 |
| 28. Economic Development Committee | 4,270 | absent) (8-4) | 4,270 |
| 29. Debt Service | 314,306 | (12 – 0) | 314,306 |
| TOTAL | 3,997,945 | | 3,997,945 |

Motion: Gary Winn; Seconded: Dan Cotter

Gary Winn asked to have two amendments to ARTICLE 4 as shown below. Dan Cotter asked to separate amendments to article 4.

1st AMENDEMENT TO ARTICLE 4 - Amend line 13 Police Reimbursable Detail to \$1,700. A reduction of \$23,300 for a total appropriation of \$3,974,645.

Motion: Gary Winn; Seconded: Dan Cotter

Gary Winn stated there is a desire to change the accounting for the Police Reimbursement Detail to be a revolving fund. **Dan Cotter** spoke against removing these dollars to ensure the fund will always have sufficient funds since payments for billing could take time and costs rise. **Fran Shippee** stated if this was done that it would require an increase in the overall budget. **Leslie Frank** stated she has municipal experience and discussed example of payment and reimbursement for police details. She agreed with Gary Winn that a revolving account will have \$25,000 in it most of the time if reimbursements are timely. As long as bills are paid - that \$25,000 continues to be available or close to that amount. Therefore, no need to keep any extra amount in another account. **Gary Winn** commented that there was a small amount of income from this work, so over time the fund has the potential to slowly increase. Fran Shippee also commented could potentially grow as bill goes up. Dan Cotter commented that it won't really grow as charges also rise. The article passed by visible hand vote.

2nd AMENDMENT TO ARTICLE 4 - Reduce line 18 Highway/Town Road Maintenance by \$15,000 to \$820,994 and increase line 3 Financial Administration by \$15,000 to \$97,508

Motion: Gary Winn; Seconded: Ron Rzasa

Gary Winn stated audits were taking time. The budgeted sum originally estimated will be insufficient for the audits. Currently we do not have a public works agent - have kept the money set aside to hire someone. - we are 3 months into the year without the person. Interest in trying to keep budget and move the money around rather than increasing budget to take care of increase in costs. Question:

Kurt Roscoe asked what do we do if we remove these monies - will this change the pay rate for a possible new hire? Answer: **Gary Winn**, the money that would have spent to pay a public works agent hasn't been spent for 2.5 months and the town has not filled the position. The funds set aside to pay for this position is still in the budget. This total amounts to approximately 25% of the salary once you factor in the amount of time it would take to take on a new hire. So there will still be sufficient funds to pay someone at the original rate, the person will simply not be paid for the entire year. The article passed by visible hand vote.

ARTICLE 4: As amended by Amendment 1 and Amendment 2

The article passed by visible hand vote.

ARTICLE 5: To see if the town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of police special details and to raise and appropriate Twenty-Five Thousand Dollars (\$25,000) to be put in the fund, or act in any way related thereto. All revenues received for police special details will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year and shall not be considered part of the town's general fund balance. The town treasurer shall have custody of all moneys in the fund and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created.

(Recommended by the Selectmen) (12-0 by the Budget Committee)

Motion: Fran Shippee; Seconded: Dan Cotter

Brad Roscoe discussed what this means to the police fund to have no cap. Fran Shippee stated it is easier to have monies flowing in from this revolving account rather the traditional fund set up that has inflowing monies not entering this account. Someone asked about the amended change in article 4 - this would decrease the funds in the reimbursement account by reducing it by \$23,300 dollars, not the full \$25,000. **Gary Winn** stated that some of the dollars have already been spent from this account, so can't take all \$25,000 out. **Leslie Frank** asked about how the adjustment to both IN and OUT. This led to a conversation where **Gary Winn** pointed out the following:

- Under current reimbursement detail - if the police does a traffic detail, a company is billed. This doesn't offset the expense.
- Any money taken in payment goes into the general fund. So nothing is offsetting although we do realize income.
- With a rotating fund as desired, the town/police would have more flexibility to do these jobs without having to say that they are out of money for the year.
- It will be a fund that needs to be managed. Receipts need to come in and out at approximately the same rate to keep the full funding level. From past experience this should not be an issue.
- The goal in adjusting the way the fund is handled is that this is the last time we see this deposit - it will already be in fund from reimbursements.

The article passed by visible hand vote

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of Three Hundred Forty-Six Thousand Eight Hundred Thirty-Two Dollars (\$346,832) for the purpose of reconstructing and basecoat paving of the remaining 2/3 of North Shore Rd, or act in any way related thereto, said appropriation to be partially offset by the Highway Block Grant funds provided by the State of New Hampshire in the amount of One Hundred Forty-Nine Thousand Eight Hundred Twenty-Seven Dollars (\$149,827) if the grant is not fully received, the remainder to be raised through taxation and

to authorize the withdrawal of the sum of One Hundred Eighty Six Thousand Dollars (\$186,000) from the Road Construction/Reconstruction Capital Reserve Fund, the remainder of Eleven Thousand Five Dollars (\$11,005) to be raised by taxation. This is a special warrant article per RSA 32:3 VI (d).

(Recommended by the Selectmen) (11-1 by the Budget Committee)

Motion: Kelli Hanzalik; Seconded: Ron Razasa

Kelli Hanzalik discussed the three stage plan of the road construction. Step one has been completed - step two is now up and the third step is top coating that would take place after one year of freeze and thaw. This will help with the longevity. The article passed by visible hand vote.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of One Hundred Seventeen Thousand Nine Hundred Seventy-Five Dollars (\$117,975) for the purpose of resurfacing Town roads. To be raised through taxation. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (10-2 by the Budget Committee)

Motion: Kelli Hanzalik; Seconded: Dan Cotter

Bart Bevis spoke and proposed an AMENDMENT TO ARTICLE 7.

AMENDMENT TO ARTICLE 7: To see if the Town will vote to raise and appropriate the same of Two Hundred Thousand dollars (\$200,000) for the purpose of resurfacing paved Town roads and reconstructing gravel Town roads by excavation, installation of geotextile fabric and replacement of material as required, or to act in any way related thereto. To be raised through taxation. This is a special warrant article per RSA 32: VI (c).

Motion: Gary Winn; Seconded: Dan Cotter

Steve Lewkowski spoke for himself only. He stated that this amendment was discussed in the Budget Committee. The discussion on the issue with gravel roads has been kicking can around for 10 years. Every year about \$10,000 is spent reapplying gravel to roads, gravel gets washed away. The geo-textile was successfully tested in Old Swanzey Rd. years ago - still survives and functions. There is a spot in the road where it doesn't get soggy and bogged down during mud season. Over a long period of time there will be a savings as well as the comfort of those living on gravel roads to travel during the mud season. **Bayard Tracy** asked why are we doing this at a town meeting rather than within the budget committee? **Gary Winn** stated that the selectman chose to get North Shore finished. No one came to a selectmen's meeting about this issue. These roads have problems - so

not against this amendment. **Dan Cotter** stated it was brought up in the Budget Committee - eventually we have to something - this arose from someone wanting to push 'eventually' to today. **Jon McKeon** stated he was not against this amendment but generally a plan would be presented and then the appropriation of the dollars would take place. **Kurt Roscoe** stated while the pricing seem high, in the long term this will come out cheaper and reduce road upkeep and damaged cars. This would also save people who live on the roads maintenance. **Greg Denzler** stated the town needs data. It seems like a good idea but where is the plan - does the Highway Department have a plan? Needs a cost/benefit analysis.

Vote for AMENDMENT as presented. COUNTING OF RAISED HANDS TOOK PLACE - FOR = 32; AGAINST = 22 AMENDMENT FOR ARTICLE 7 CARRIED BY HAND VOTE.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty-Six Thousand Dollars (\$126,000) to be added to the already established Highway Heavy Equipment Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (12-0 by the Budget Committee)

Motion: Kelli Hanzalik; Seconded: Dan Cotter

DISCUSSION: none. The article passed by visible hand vote.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Thousand Dollars (\$120,000) to purchase a new 19,500 GVW Cab, Chassis and associated equipment for the Highway Department and authorize the withdrawal of the sum of One Hundred Twenty Thousand Dollars (\$120,000) from the Highway Heavy Equipment Capital Reserve Fund.

(Recommended by the Selectmen) (12-0 by the Budget Committee)

Motion: Kelli Hanzalik; Seconded: Gary Winn

DISCUSSION: none. The article passed by visible hand vote.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be added to the already established Roadways Construction/Reconstruction Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (12-0 by the Budget Committee)

Motion: Kelli Hanzalik; Seconded: Dan Cotter

DISCUSSION: none. The article passed by visible hand vote

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of Twenty-Six Thousand Four Hundred Dollars (\$26,400) to be added to the already established Revaluation Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (12-0 by the Budget Committee)

Motion: Gary Winn; Seconded: Dan Cotter

Karen Denzler asked what is ARTICLE 11? **Gary Winn** stated that the state requires assessments every five years. Since the assessment was just completed, this gives us another five years to do another evaluation and level off the cost by going to a five-year cycle of physical checks on properties. During the 5th year, the number crunching takes place, and reevaluation for taxation will be performed. Next year 25% of appraisals can take place, then the remaining 75% the next three years. The 5th year the information is gathered and property values are re-evaluated. Some people will see changes earlier.

Karen Denzler asked what was the current balance of this fund. The value was found and reported as \$89,000. The article passed by visible hand vote.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of Twenty-Four Thousand Dollars (\$24,000) for year one of a five year full cyclical revaluation and authorize the withdrawal of the sum of Twenty-Four Thousand Dollars (\$24,000) from the revaluation capital reserve fund.

(Recommended by the Selectmen) (12-0 by the Budget Committee)

Motion: Gary Winn; Seconded: Dan Cotter

Discussion? None. The article passed by visible hand vote

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of Fifty-Seven Thousand Dollars (\$57,000) to be added to the already established Town Buildings Maintenance Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (12-0 by the Budget Committee)

Motion: Fran Shippee; Seconded: Susan Newcomer

Discussion? None. The article passed by visible hand vote

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of Fifty-Seven Thousand Dollars (\$57,000) and authorize the withdrawal of the sum of Fifty-Seven Thousand Dollars (\$57,000) from the Town Buildings Maintenance Capital Reserve Fund, to support the following, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

| | |
|---|---------------|
| Paving of Town Hall Parking Lot | 6,000 |
| Painting of Town Office Interior | 24,500 |
| Painting of Town Hall Steeple | 9,500 |
| Painting of Library Windowsills and Trim Repair | 7,500 |
| Town Hall Siding & Paint for back side | 9,500 |
| TOTAL | 57,000 |

(Recommended by the Selectmen) (12-0 by the Budget Committee)

Motion: Fran Shippee; Seconded: Dan Cotter

Susan Newcomer asked why put the funds in and then take out the same amount. **Fran Shippee** answered that the money is presently estimates for the projects, the exact amounts aren't known. The article passed by visible hand vote.

ARTICLE 15: To see if the town will vote to raise and appropriate the sum of Twenty-Nine Thousand Dollars (\$29,000) to be added to the already established Police Cruiser Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (12-0 by the Budget Committee)

Motion: Fran Shippee; Seconded: Jeff Newcomer

Discussion? None. The article passed by visible hand vote.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of Forty-Four Thousand Dollars (\$44,000) for the purchase of a New Dodge Durango Pursuit AWD police cruiser and authorize the withdrawal of the sum of Forty-Four Thousand Dollars (\$44,000) from the Police Department Cruiser Capital Reserve Fund for that purpose, or act in any way related thereto.

(Recommended by the Selectmen) (12-0 by the Budget Committee)

Motion: Fran Shippee; Seconded: Dan Cotter

Discussion? None. The article passed by visible hand vote

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of Seventeen Thousand Five Hundred Dollars (\$17,500) to be added to the already established Police Department Equipment Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (12-0 by the Budget Committee)

Motion: Fran Shippee; Seconded: Susan Newcomer

Discussion? None. The article passed by visible hand vote

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of Nine Thousand Five Hundred Dollars (\$9,500) to purchase 5 tasers, holsters and associated cartridges and authorize the

withdrawal of the sum of Nine Thousand Five Hundred Dollars (\$9,500) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto.

(Recommended by the Selectmen) (12-0 by the Budget Committee)

Motion: Fran Shippee; Seconded: Dan Cotter

A resident asked what is spurring this need? **Chief Duane Chickering** stated that these tasers will replace ones that are old and parts are no longer available. **Chief Duane Chickering** has never used it - but each officer needs one. The article passed by visible hand vote.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of Six Thousand One Hundred Dollars (\$6,100) for a dual band cruiser mobile radio and installation and authorize the withdrawal of the sum of Six Thousand One Hundred Dollars (\$6,100) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto.

(Recommended by the Selectmen) (12-0 by the Budget Committee)

Motion: Fran Shippee; Seconded: Ron Rszaza

Discussion? None. The article passed by visible hand vote

ARTICLES 20 - ARTICLE 22: grouped together for vote to save time as both articles relate to Parks & Recreation.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be added to the already established Parks and Rec Pickup Truck Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (12-0 by the Budget Committee)

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) to be added to the already established Parks and Rec 4x4 All-Terrain Vehicle Capital Reserve Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (12-0 by the Budget Committee)

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) to be added to the already established Parks and Rec Activities Enhancements Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (12-0 by the Budget Committee)

Motion: Kelli Hanzalik; Seconded: Dan Cotter

Discussion? None. The article passed by visible hand vote

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) to the already established Wildland Fire Suppression Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (11-1-1 absent by the Budget Committee)

Motion: Gary Winn; Seconded: Susan Newcomer

Discussion? None. The article passed by visible hand vote

Article 24 and ARTICLE 25: grouped together - concerning Cemetery Trust Fund. Acquisition of a mower + truck.

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be added to the already established Cemetery Truck Replacement Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

((Recommended by the Selectmen) (11-1-1 absent by the Budget Committee)

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500) to be added to the already established Cemetery Mower Replacement Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

((Recommended by the Selectmen) (12-0 by the Budget Committee)

Motion: Gary Winn; Seconded: Dan Cotter

Discussion? None. The article passed by visible hand vote

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) to be added to the already established ROW (Right-of-Way) Survey Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

((Recommended by the Selectmen) (12-0 by the Budget Committee)

Motion: Gary Winn; Seconded: Jeff Newcomer

Discussion? None. The article passed by visible hand vote

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the already established Spofford Lake Control and Remediation of Invasive Species Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

((Recommended by the Selectmen) (Not Recommended by the Budget Committee 6-6)

Motion: Kelli Hanzalik; Seconded: Jeff Newcomer

Bayard Tracy discussed how the funds would be used. The DES pays for 100% of new invasives in the lake. The DES will pay up to 50% of 2nd treatment - but town residents must raise and pay the rest. Boat license fees are insufficient to manage the invasive species managed by the town. This trust will meet this need. The spending is controlled by the Board of Selectman. The total taxable assessments around the lake are 30%. Revenue is also generated by Parks & Recreation fees collected to attend the public beach and camps. Now a balance of \$79k similar to what the Spofford Lake Association will share to assist with committee's work. Received \$80k to reduce storm water

run off in the lake from Rte. 9 on boat ramp. **Dan Cotter** - opposed to this - the state owns the lake - putting money aside for the lake is akin to putting money aside to take care of Rte. 9. **Barb Koff** - residents use the lake. We should think about the lake as a resource. **Kurt Roscoe** - want to remind everyone, preventative maintenance costs less than remediation. **Jeff Scott** - Disagree with Dan Cotter about state taking care of lake. **The article passed by visible hand vote**

ARTICLE 28 and ARTICLE 29: COMBINING FOR VOTE

ARTICLE 28: To see if the Town will vote to discontinue the Parks and Rec Building Expendable Trust Fund. Said funds and accumulated interest to date of withdrawal are to be transferred to the municipality's general fund.

(Recommended by the Selectmen) (12-0 by the Budget Committee)

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of Three Thousand Seven Hundred Twenty-Seven Dollars (\$3,727) to be put in the Buildings Maintenance Capital Reserve Fund. This sum to come from unassigned fund balance. No amount to be raised from taxation. If article 28 fails, this article is null and void.

(Recommended by the Selectmen) (12-0 by the Budget Committee)

Moving separate funds and move into the building capital maintenance funds.

Motion: Fran Shippee; Seconded: Dan Cotter

The COMBINED ARTICLES 28 & 29 passed by visible hand vote.

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of Twenty-One Thousand Nine Hundred Ninety-Six Dollars (\$21,996) to support the following, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

| | |
|--|---------------|
| Home Health, Meals on Wheels and Age in Motion | 7,307 |
| Monadnock Family Services / Mental Health | 4,440 |
| Community Kitchen | 2,000 |
| The Gathering Place | 1,000 |
| Chesterfield Senior Meals | 1,000 |
| VNA & Hospice | 500 |
| Monadnock Child Advocacy Center | 1,000 |
| Big Brothers Big Sisters | 400 |
| MCVP Crisis & Prevention Center | 571 |
| Hundred Nights Inc | 1,000 |
| CASA | 500 |
| Community Volunteer Transportation | 250 |
| Southwestern Community Services | <u>2,028</u> |
| TOTAL | 21,996 |

(Recommended by the Selectmen) (12-0 by the Budget Committee)

Motion: Gary Winn; Seconded: Susan Newcomer

John Pieper asked if Joan's Pantry should be added to the list. **Fran Shippee** stated that Joan's Pantry doesn't need funds at this point. **Gary Winn** - there is a process to get on this list. An organization must apply and demonstrate they are serving this community. Then provide monetary dollars spent to provide the service. That is where this list comes from. Actual residents using services. We are trying to keep available for the citizens. The article passed by visible hand vote.

ARTICLE 31: Petition Warrant Article - As specified in 41:8-b "are you in favor of increasing the board of selectmen to 5 members?"

Motion: Ron Rszaza; Seconded: John Pieper

Dan Cotter stated the issue of raising the number will just make it more difficult to get people on the board not spread the work out. **Jon McKeon** has the same concerns as Dan Cotter. Trying to get people to run that are willing and committed. Increasing the board to 5 members will make it more difficult to find those people. **John Pieper** asked a question about the wording - if it passes is it a mandate? What does the yes vote mean? **Gary Winn** answered John's question - when we received this petition we asked about the wording of the article. This is the RSA wording for a 3 to a 5 board. Adopting this will adopt a 5 person board. **Susan Newcomer** asked, where are the people who put this petition together? Why aren't they standing and speaking in support of it? **Ron Rszaza** stated as a frequent visitor to BOS meetings and the chair EDC, he is aware of the selectmen's workload. He noted a three-person committee demanded a 30+ a week. **Nancy Eddy** - what happens if no one steps up? **Gary Winn** answers you would still have a quorum with 3 people. He believed it would be up to the select board to appoint people for 1 year terms. **Margaret Halpert** asked the people currently serving as selectmen - do you feel there would be a benefit from more people? Would it reduce your load?? **Barbara Girs** reminded people that if nobody ran, those serving could be someone's brother-in-law, etc... written in on a whim, or Micky Mouse. Write ins that had only a couple of votes. There needs to be people running for the offices who want to serve. Comment from resident: Still haven't heard from the person who is behind the petition. **Margaret Winn** stated she didn't start it but did sign it. We have 5 people on all the other committees - why not our selectmen? **Christine Prah** expressed the concern that we already struggle to get people running for office. With more selectmen we could get people that are not committed or have an agenda that disrupts the

board's work. **Amy LaFontaine** stated she started the petition - she saw the workload of the three selectman and hoped to spread out the work. Larger committee would mean a larger quorum of 3 rather than 2. Therefore it would be more representative of the town. **John Pieper** understands the desire to share the workload with more members. What is answer to question addressed to the existing selectman - would it help to hear their answers? **Gary Winn** stated he don't know if it will help or not. Not sure - right now it is 3 people's opinion vs. 5 people. If someone wanted to push a special interest, then a larger group would make this more difficult. He said that a Hinsdale selectman said 5 is the only way to go. He struggles where he stands on this. He sees some potential good and bad. He has heard from some if a 5 member board, some people would run - but can't guarantee. **Fran Shippee** feels unable to commit to where she stands on supporting 3 or 5. You create as much work in this job as you want. Would value the extra people to talk to, can't talk to people now to bounce around ideas. **Kelli Hanzalik** stated she is in favor of 5 selectman because it is difficult for working people to commit to the time required to do the job while having a full time job. The risk of 3 is if there is one person has a very strong personality it would be easier to convince a single person than two to vote one way. Five members would make it more difficult to have one person run the show. **Steve Laskowski** commented that this was not initiated by selectmen and agreed with Barbara Girs on the matter of write-ins, even Micky Mouse. He also agreed it is lots of work if one has a full-time job. Has anyone considered possible solutions?

- Could the town administrator take off weight of selectmen?
- If there is a need to spread the tasks out - bring people in on ad-hoc basis.
- Bring people into the government - then people will run for selectmen.
- Lost 40-60 age demographics because they are not exposed to the government. Need new blood to have same sweet town.
- Said he was afraid of selectmen speaking to each other outside of public meetings. This was a comment about Fran Shippee's comment about bouncing ideas off other selectmen.

John Pieper asked, assuming this passes and it is seen as a disaster - we can petition to go back to 3 selectmen?

- **Gary Winn** - yes - in a one year period. Not sure presently how to go backwards but could refer to RSAs on details.

Vote - paper ballot - took break while ballots were collected at 1:50pm. Town Moderator Brad Roscoe called back to order at 1:54pm. Result of paper ballot - Yes 27 No 36 1 no vote. The article does not carry.

ARTICLE 32: To see if the Town will vote to allow the Board of Selectmen to dispose of municipal assets by sealed bid, or by other means as deemed appropriate, or act in any way related thereto.
Motion: Dan Cotter; Seconded: Jeff Newcomer

DISCUSSION? None. The article passed by visible hand vote

ARTICLE 32: To transact any other business that may legally come before this meeting.
John Pieper wanted to thank the voters to approve the zoning amendment to bring Senior Housing to the town. Discussed how many votes it received. We would love to bring in small business - not in favor of strip malls - want little things for our little town. Also, need more members on the Economic Development Committee. Meetings posted on the town website. **Gary Winn** stood and asked for **Barbara Girs** to be called into the room. **Jeff Scott** went out to get her. Gary stated that the board wanted to take this opportunity to thank **Barbara Girs and Kristin McKeon** for their hard work together over the years. **Gary Winn** also added a thank you **Kelli Hanzalik** for stepping in to complete the term and encourages people to run in the future.

Motion to adjourn - 2:01pm. Motion Dan Cotter; Seconded: Jeff Newcomer

Meeting Adjourned.

A true copy of record attest,


Mary Ewell
Town Clerk

2022
CHESTERFIELD
ELECTIONS

| SELECTMAN- 3 YR (1) | |
|----------------------------|-----|
| JUDY IDELKOPF | 363 |
| KELLI HANZALIK* | 197 |
| TREASURER (1) | |
| ED CHEEVER | 565 |
| TAX COLL. (1) | |
| KEN COOK | 645 |
| TOWN CLERK (1) | |
| DARNEL BROWN | 264 |
| MARY EWELL | 369 |
| SUPERVISOR (1) | |
| ED CHEEVER | 558 |
| MODERATOR (1) | |
| BRAD ROSCOE* | 36 |
| BUDGET CMTE (3) | |
| SCOTT RIDDLEMOSER | 448 |
| CATHY HARVEY* | 98 |
| GREG DENZLER* | 61 |
| TRUSTEE (1) | |
| CHRIS PRAH | 535 |
| LIBRARY (3) | |
| CAROLE WHEELER | 348 |
| VICKIE HERRICK | 386 |
| WILLIAM MCCARTY | 298 |
| WHITNEY VONDERHORST | 486 |
| CEMETERY-3 YR (2) | |
| NANCY AICHELE | 517 |
| CORNELIA JENNESS | 537 |

* DENOTES WRITE-IN CANDIDATE.

662 VOTES WERE CAST IN TOWN ELECTIONS.

CHESTERFIELD HAS 2577 REGISTERED VOTERS, 26 OF WHOM REGISTERED ON THIS DAY.

ZONING BALLOT RESULTS:

| QUESTION 1 | |
|-------------------|-----|
| YES | 537 |
| NO | 100 |
| QUESTION 2 | |
| YES | 332 |
| NO | 314 |
| QUESTION 3 | |
| YES | 170 |
| NO | 449 |

REPORT OF APPROPRIATIONS ACTUALLY VOTED
March 12, 2022

This is to certify that the information contained in this form, appropriations actually voted by the town meeting, was taken from official records and is complete to the best of our knowledge and belief. RSA 21-J:34.

Gary Winn
Frances Shippee
Judy Idelkope
BOARD OF SELECTMEN

GENERAL GOVERNMENT:

| | | |
|---------------------------------------|----|---------|
| Executive | \$ | 208,984 |
| Election, Registration & Vital Stats. | | 88,398 |
| Financial Administration | | 97,508 |
| Revaluations of Property | | 24,000 |
| Legal Expense | | 50,000 |
| Personnel Administration | | 596,240 |
| Planning and Zoning | | 29,878 |
| General Government Buildings | | 67,337 |
| Cemeteries | | 46,278 |
| Insurance | | 56,000 |
| Advertising & Regional Association | | 3,907 |

PUBLIC SAFETY:

| | |
|------------------------------------|---------|
| Police | 666,897 |
| Ambulance | 119,433 |
| Code Enforcement | 80,243 |
| Emergency Management | 8,908 |
| Other Public Safety (Forest Fires) | 6,000 |

HIGHWAYS AND STREETS:

| | |
|--------------------|---------|
| Highways & Streets | 820,994 |
| Street Lighting | 15,000 |

SANITATION:

| | |
|----------------|---------|
| Administration | 267,875 |
|----------------|---------|

HEALTH:

| | |
|-------------------------------|--------|
| Health Officer | 18,271 |
| Animal Control | 1,650 |
| Health Agencies and Hospitals | 21,996 |

WELFARE:

| | |
|-------------------|--------|
| Direct Assistance | 25,000 |
|-------------------|--------|

CULTURE AND RECREATION:

| | |
|----------------------|---------|
| Parks and Recreation | 184,923 |
| Library | 188,013 |
| Patriotic Purposes | 1,255 |

CONSERVATION:

| | |
|-----------------------|-------|
| Commission Commission | 7,076 |
|-----------------------|-------|

ECONOMIC DEVELOPMENT

| | |
|--------------------------------|-------|
| Economic Development Committee | 4,270 |
|--------------------------------|-------|

DEBT SERVICE:

| | |
|-------------------------------------|---------|
| Principal - Long Term Bonds & Notes | 225,000 |
| Interest - Long Term Bonds & Notes | 89,306 |

CAPITAL OUTLAY:

| | |
|-----------------------------------|---------|
| Machines, Vehicles & Equipment | 179,600 |
| Buildings | 51,000 |
| Improvements Other Than Buildings | 552,832 |

OPERATING TRANSFERS OUT:

| | |
|---------------------------|---------|
| To Capital Reserve Funds | 281,400 |
| To Expendable Trust Funds | 20,000 |

| | | |
|-------------------------------------|-----------|------------------|
| <u>TOTAL APPROPRIATIONS:</u> | \$ | 5,105,472 |
|-------------------------------------|-----------|------------------|

| | |
|--------------------------------|--------------------|
| NET ASSESSED VALUATION: | 611,423,938 |
|--------------------------------|--------------------|

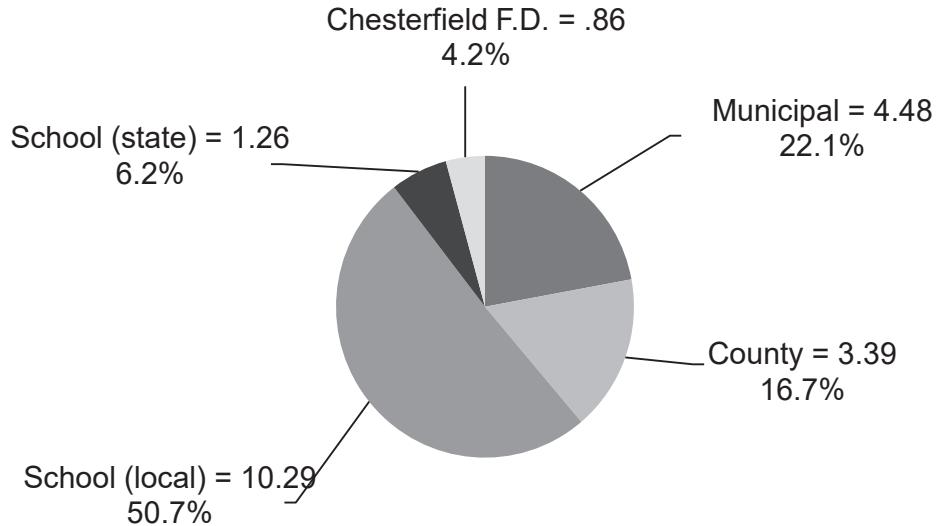
| | |
|--------------------------------------|-------------------|
| TOTAL PROPERTY TAX COMMITMENT | 12,384,329 |
|--------------------------------------|-------------------|

TAX RATE PER THOUSAND OF VALUATION:

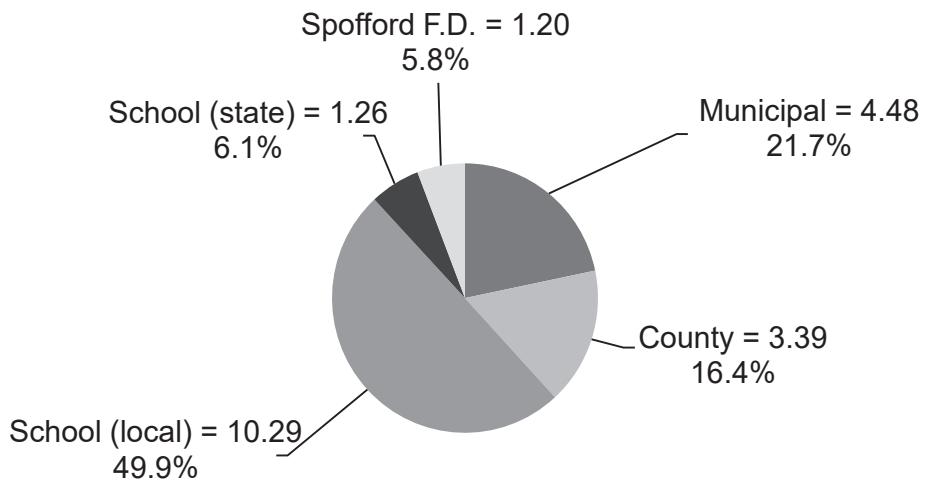
| | |
|----------------|--------------|
| Municipal | 4.48 |
| County | 3.39 |
| School (local) | 10.29 |
| School (state) | <u>1.26</u> |
| TOTAL | 19.42 |

| | | |
|-------------------------------------|-------------|----------------------|
| Spofford Fire District | 1.20 | TOTAL = 20.62 |
| Chesterfield Fire Department | 0.86 | TOTAL = 20.28 |

Chesterfield/W. Chesterfield
Tax Rate = 20.28
2022



Spofford
Tax Rate = 20.62
2022



COMPARATIVE STATEMENT OF EXPENSES - 2022

| ITEMS | 22 Approp. | Expended | Unexpended (Overdraft) |
|---|-------------------|-----------------|-----------------------------------|
| Executive | 208,984 | 180,387 | 28,597 |
| Elections/Registration/Vital Statistics | 88,398 | 87,401 | 997 |
| Financial Administration | 97,508 | 89,984 | 7,524 |
| Revaluation | 24,000 | 23,668 | 332 |
| Legal | 50,000 | 48,167 | 1,833 |
| Personnel Administration | 596,240 | 550,452 | 45,788 |
| Planning Board | 20,200 | 9,244 | 10,956 |
| Zoning Board | 9,678 | 3,501 | 6,177 |
| General Government Buildings | 67,337 | 67,086 | 251 |
| Cemeteries | 46,278 | 42,263 | 4,015 |
| General Insurance | 56,000 | 53,548 | 2,452 |
| Regional Association | 3,907 | 3,907 | 0 |
| Police | 665,197 | 584,800 | 80,397 |
| Police Reimbursable Detail | 1,700 | 1,421 | 279 |
| Ambulance | 119,433 | 127,136 | (7,703) |
| Code Enforcement | 80,243 | 71,629 | 8,614 |
| OEM/Emergency Management | 8,908 | 8,711 | 197 |
| Forest Fires | 6,000 | 543 | 5,457 |
| Highways & Streets | 820,994 | 719,894 | 101,100 |
| Street Lighting | 15,000 | 14,206 | 794 |
| Solid Waste | 267,875 | 261,626 | 6,249 |
| Health Officer | 18,271 | 8,111 | 10,160 |
| Animal Control | 1,650 | 0 | 1,650 |
| General Assistance | 25,000 | 1,352 | 23,648 |
| Parks & Recreation | 184,923 | 120,202 | 64,721 |
| Library | 188,013 | 176,858 | 11,155 |
| Patriotic Purposes | 1,255 | 437 | 818 |
| Conservation Commission | 7,076 | 4,362 | 2,714 |
| Economic Development | 4,270 | 2,042 | 2,228 |
| Debt Service | 314,306 | 314,306 | 0 |
| Highway 19,500 GVW Truck | 120,000 | 112,973 | 7,027 |
| PD Cruiser | 44,000 | 2,174 | 41,826 |
| PD Portable Radios | 6,100 | 5,647 | 453 |
| PD Cruiser Mounted Radar | 2,850 | 2,830 | 20 |
| PD 4 body camera & 1 in car camera | 0 | 25,764 | (25,764) |
| Town Annex | 0 | 10,247 | (10,247) |
| Town Hall Windows | 0 | 31,126 | (31,126) |
| Painting TO Interior - Executive | 24,500 | 13,800 | 10,700 |
| Painting Town Hall Steeple | 9,500 | 9,103 | 397 |
| Painting Library Windowsills | 7,500 | 12,300 | (4,800) |
| Town Hall Siding & Painting - Back Side | 9,500 | 3,000 | 6,500 |
| Resurfacing | 200,000 | 184,820 | 15,180 |
| Road Construction/Reconstruction | 346,832 | 346,832 | 0 |
| Home Health/M.O.W. | 7,307 | 2,804 | 4,503 |

COMPARATIVE STATEMENT OF EXPENSES - 2022

| | | | |
|--|------------------|------------------|----------------|
| Monadnock Fam. Serv./Mental Health | 4,440 | 4,440 | 0 |
| Keene Community Kitchen | 2,000 | 2,000 | 0 |
| The Gathering Place | 1,000 | 1,000 | 0 |
| Chesterfield Senior Meals | 1,000 | 1,000 | 0 |
| Southwestern Community Services | 2,028 | 2,028 | 0 |
| VNA & Hospice | 500 | 500 | 0 |
| Monadnock Child Advocacy Center | 1,000 | 1,000 | 0 |
| Big Brothers Big Sisters | 400 | 400 | 0 |
| Hundred Nights | 1,000 | 1,000 | 0 |
| MCVP Crisis & Prevention Center | 571 | 571 | 0 |
| CASA | 500 | 500 | 0 |
| Community Volunteer Transportation | 250 | 250 | 0 |
| Highway Heavy Equipment CRF | 126,000 | 126,000 | 0 |
| Roadways Construct/Reconstruct CRF | 25,000 | 25,000 | 0 |
| Police Cruiser CRF | 29,000 | 29,000 | 0 |
| Police Equipment CRF | 17,500 | 17,500 | 0 |
| Parks & Rec 4x4 ATV CRF | 500 | 500 | 0 |
| Revaluation CRF | 26,400 | 26,400 | 0 |
| Town Buildings Maintenance CRF | 57,000 | 57,000 | 0 |
| Right of Way Exp Tr | 500 | 500 | 0 |
| Wildland Fire Suppression Exp Tr | 3,000 | 3,000 | 0 |
| Cemetery Truck Replace Exp Tr | 2,500 | 2,500 | 0 |
| Cemetery Mower Replace Exp Tr | 1,500 | 1,500 | 0 |
| P&R Pickup Truck Exp Tr | 2,000 | 2,000 | 0 |
| P&R Enhancements Exp Tr | 500 | 500 | 0 |
| Spofford Lake Control & Remediation Exp Tr | 10,000 | 10,000 | 0 |
| TOTALS | 5,092,822 | 4,656,753 | 436,069 |

| | | | |
|----------------------------------|--------|------------------------|---------|
| Liabilities to Carry Over - 2023 | | Excess Appropriations: | 436,069 |
| Police Dept Cruiser | 41,826 | | |
| 5 Tasers, Holsters & Cartridges | 9,500 | | |

| | | | |
|---------------------------------|-----------|---------------------------|-----------|
| | | Liabilities to Carry Over | (51,326) |
| Revenues Received: | 2,848,132 | Revenues In Excess of Est | 617,890 |
| Revised Estimated Revenues: | 2,230,242 | | |
| Revenues In Excess of Estimate: | 617,890 | Balance: | 1,002,633 |

These figures are based on the Town portion of the budget only and do not include tax revenues, discounts & refunds or payments to the School, Spofford Fire District, Chesterfield Fire and Rescue Precinct, Cheshire County or the State of New Hampshire.

STATEMENT OF ESTIMATED AND ACTUAL REVENUES FOR 2022

| <u>SOURCE</u> | <u>ESTIMATED</u> (Oct. 2022) | <u>ACTUAL</u> |
|---|---------------------------------|------------------|
| TAXES | | |
| Land Use Change Tax | 0 | 0 |
| Timber/Yield Tax | 21,300 | 23,795 |
| Payment in Lieu of Taxes | 28,154 | 35,000 |
| Excavation Tax | 0 | 0 |
| Interest & Penalties on Taxes | 25,100 | 39,577 |
| LICENSES, PERMITS & FEES | | |
| Business Licenses & Permits | 0 | 7 |
| Motor Vehicle Permit Fees | 800,000 | 883,609 |
| Building Permits | 28,000 | 33,468 |
| Other Licenses, Permits & Fees | 6,000 | 10,459 |
| FROM FEDERAL GOVERNMENT | 0 | 0 |
| FROM STATE | | |
| Meals & Rooms Tax Distribution | 312,366 | 312,366 |
| Highway Block Grant | 152,806 | 282,582 |
| State & Fed. Forest Land Reimb. | 3,048 | 3,048 |
| Other | 9,708 | 106,639 |
| CHARGES FOR SERVICES | | |
| Income From Departments | 30,000 | 45,015 |
| Other Charges: Parks & Rec | 125,000 | 156,045 |
| MISCELLANEOUS REVENUES | | |
| Sale of Municipal Property | 39,546 | 114,546 |
| Interest on Investments | 141 | 212 |
| Other | 202,473 | 69,280 |
| INTERFUND OPERATING TRANSFERS IN | | |
| From Capital Reserve Funds | 446,600 | 416,433 |
| From Expendable Trusts & Agency Funds | 0 | 21,585 |
| OTHER FINANCING SOURCES | | |
| Proceeds from Long Term Bonds & Notes | 0 | 142,473 |
| TOTALS | 2,230,242 | 2,696,139 |

SCHEDULE OF TOWN PROPERTY

GENERAL GOVERNMENT BUILDINGS & LANDS:

| | | | |
|--------|-----------------------------------|--------------|-----------|
| 4-A4 | Land | 6.8 acres | 55,200 |
| 4-A5 | Highway Garage & Recycling Center | 11.6 acres | 472,500 |
| 5D-B35 | North Shore L&B | 1.18 acres | 589,800 |
| 5M-A11 | Wares Grove L&B | 4.58 acres | 860,800 |
| 12-B1 | Friedsam Forest | 127.64 acres | 163,600 |
| 12-B3 | Friedsam Memorial Park | 80.40 acres | 141,200 |
| 12B-B4 | Library L&B | 3.93 acres | 766,700 |
| 12B-B5 | Town Hall & Friedsam Building | 1.82 acres | 376,600 |
| 12B-C8 | Town Office/Police Station | 2.55 acres | 1,336,600 |
| 12B-C9 | Former Town Office Land | 2.77 acres | 83,200 |
| 24-A1 | James O'Neil Sr. Forest | 35.20 acres | 44,900 |
| 24-A2 | James O'Neil Sr. Forest | 21.80 acres | 29,500 |
| 24-A4 | James O'Neil Sr. Forest | 40 acres | 64,800 |

LANDS & BUILDINGS ACQUIRED BY TAX COLLECTOR'S DEED:

| | | | |
|----------|----------------------|------------|--------|
| 5E-D12 | Pine St. | .43 acres | 37,100 |
| 5E-D19 | N. Shore Rd. | .28 acres | 39,100 |
| 5E-D22 | Pierce St. | .38 acres | 46,000 |
| 5K-A4 | Off Canal St. | .04 acres | 61,400 |
| 8-C3 | Off Rte. 9 | 3.00 acres | 31,400 |
| 11A-B6 | Old Chesterfield Rd. | .17 acres | 23,800 |
| 11A-B7 | Old Chesterfield Rd. | .23 acres | 25,100 |
| 13B-A12 | Main St. | .20 acres | 1,600 |
| 14B-C1 | Route 9 | .29 acres | 9,300 |
| 14B-C2 | Route 9 | .22 acres | 11,100 |
| 14C-C15 | Mountain Road | .18 acres | 5,900 |
| 14C-C16 | Mountain Road | .16 acres | 8,200 |
| 15-A15.4 | Gulf Rd. | 5.00 acres | 45,900 |
| 18A-B13 | Access Road | 6.70 acres | 10,100 |
| 19-A9 | Old Swansey Rd | 1.50 acres | 3,000 |
| 20-A12 | Ebon Brown Rd. | 7.66 acres | 14,500 |
| 20-E1 | Old Swansey Rd. | 8.50 acres | 39,400 |
| 21-A3.1 | Winchester Rd. | 4.75 acres | 23,100 |
| 25-A12 | Gulf Road | 5.10 acres | 57,500 |

OTHER PROPERTIES:

| | | | |
|----------|---|-------------|---------|
| 3-A8 | Poocham Rd - Robertson Cemetery | 3.00 acres | 0 |
| 3-B4.1 | Poocham Rd - Presho Cemetery | .23 acres | 0 |
| 4-B2 | Poocham Rd | .12 acres | 40,900 |
| 5C-C9 | Wheeler lot- N. Shore | .45 acres | 313,700 |
| 5N-B3 | Route 9A | .23 acres | 40,100 |
| 6A-A3 | High St | 3.42 acres | 15,600 |
| 6-A32.1 | Westmoreland Rd. | .65 acres | 55,300 |
| 7-A7 | Westmoreland Rd. | 2.39 acres | 3,600 |
| 7-D6 | Edgar Rd | .85 acres | 7,600 |
| 10-B22 | Old Bartlett Rd | .15 acres | 500 |
| 12-B4 | Route 63 | 9.75 acres | 75,100 |
| 12-B8 | Twin Brook Rd - Wheeler Cemetery | .92 acres | 3,200 |
| 12B-A12 | Rte. 63 – Sunset Strip | .12 acres | 64,900 |
| 12B-D2 | Old Chesterfield Rd. - Ware-Joslyn Cemetery | .55 acres | 36,600 |
| 12B-D3.1 | Fire Pond – Old Chesterfield Rd. | .60 acres | 13,800 |
| 13-F6 | Poor Rd | 5.87 acres | 86,700 |
| 13-H22 | Morrisse Gift - Route 9 | 2.78 acres | 38,900 |
| 14-B2 | Welcome Hill Rd | .30 acres | 41,400 |
| 14C-D5 | Gulf Rd. Green Belt | 18.66 acres | 15,200 |
| 15-A14 | Gulf Rd | .38 acres | 2,500 |
| 15-D4 | Stage Rd | .53 acres | 34,500 |
| 16-A5 | Route 63 & Stage Rd (old hwy lot) | 1 acres | 85,000 |

| | | | |
|---------------|-----------------------------|------------|------------------|
| 18-A4 | Old Swanzey Rd | 70 acres | 77,800 |
| 18-A5.1 | Old Swanzey Rd | .01 acres | 2,400 |
| 18-A6 | Old Swanzey Rd | 25 acres | 17,400 |
| 18-A7.1 | Old Swanzey Rd | 8 acres | 52,000 |
| 20-A10 | Draper Rd - Draper Cemetery | .23 acres | 3,800 |
| 20-G1.1 | Near Draper Rd | .12 acres | 9,900 |
| 20-G1.2 | Beals Rd - Latham Cemetery | .21 acres | 0 |
| 24A-A3 | North Hinsdale Rd | .10 acres | 14,800 |
| 25A-A7 | Mountain Rd | 1.14 acres | <u>1,700</u> |
| Total: | | | 6,633,800 |

Statement of Bonded Debt

Town Office/Police Station Bond

20 years, 4.57%, \$2,224,450

New Hampshire Municipal Bond Bank

Fiscal Year

| ending 12/31 | Principal | Interest | Rate | Less 2015 | | |
|--------------|-----------|--------------|-------|-------------|-----------|---------------|
| | | | | Interest | Refunding | Total Payment |
| 2008 | 114,450 | 109,276.06 | 4.00% | | | 223,726.06 |
| 2009 | 115,000 | 97,337.50 | 4.00% | | | 212,337.50 |
| 2010 | 115,000 | 92,737.50 | 4.00% | | | 207,737.50 |
| 2011 | 115,000 | 88,137.50 | 4.00% | | | 203,137.50 |
| 2012 | 115,000 | 83,537.50 | 4.25% | | | 198,537.50 |
| 2013 | 110,000 | 78,650.00 | 4.25% | | | 188,650.00 |
| 2014 | 110,000 | 73,975.00 | 4.25% | | | 183,975.00 |
| 2015 | 110,000 | 69,300.00 | 5.00% | | | 179,300.00 |
| 2016 | 110,000 | 63,800.00 | 5.00% | | | 173,800.00 |
| 2017 | 110,000 | 58,300.00 | 5.00% | | | 168,300.00 |
| 2018 | 110,000 | 52,800.00 | 5.00% | | | 162,800.00 |
| 2019 | 110,000 | 47,300.00 | 5.00% | (8,000.00) | | 149,300.00 |
| 2020 | 110,000 | 41,800.00 | 4.75% | (8,000.00) | | 143,800.00 |
| 2021 | 110,000 | 36,575.00 | 4.75% | (10,200.00) | | 136,375.00 |
| 2022 | 110,000 | 31,350.00 | 4.75% | (10,227.00) | | 131,123.00 |
| 2023 | 110,000 | 26,125.00 | 4.75% | (9,000.00) | | 127,125.00 |
| 2024 | 110,000 | 20,900.00 | 4.75% | (9,200.00) | | 121,700.00 |
| 2025 | 110,000 | 15,675.00 | 4.75% | (7,500.00) | | 118,175.00 |
| 2026 | 110,000 | 10,450.00 | 4.75% | (400.00) | | 120,050.00 |
| 2027 | 110,000 | 5,225.00 | 4.75% | (2,500.00) | | 112,725.00 |
| TOTALS | 2,224,450 | 1,103,251.06 | | (65,027.00) | | 3,262,674.06 |

Town Hall Annex

10 Years, 2.57%, \$310,400

New Hampshire Municipal Bond Bank

Fiscal Year

| | Principal | Interest | Interest Rate | Total Payment |
|--------|-----------|-----------|---------------|---------------|
| 2019 | 310,410 | 18,556.75 | 5.10% | 53,956.75 |
| 2020 | 275,000 | 14,025.00 | 5.10% | 49,025.00 |
| 2021 | 240,000 | 12,240.00 | 5.10% | 42,240.00 |
| 2022 | 210,000 | 10,710.00 | 5.10% | 40,710.00 |
| 2023 | 180,000 | 9,180.00 | 5.10% | 39,180.00 |
| 2024 | 150,000 | 7,650.00 | 5.10% | 37,650.00 |
| 2025 | 120,000 | 6,120.00 | 5.10% | 36,120.00 |
| 2026 | 90,000 | 4,590.00 | 5.10% | 34,590.00 |
| 2027 | 60,000 | 3,060.00 | 5.10% | 33,060.00 |
| 2028 | 30,000 | 1,530.00 | 5.10% | 31,530.00 |
| TOTALS | 1,665,410 | 87,661.75 | | 398,061.75 |

Statement of Bonded Debt

Broadband
20 years, 2.15%, \$1,622,900
New Hampshire Municipal Bond Bank

Fiscal Year

| | Principal | Interest | Interest Rate | Total Payment |
|---------------|------------------|-------------------|----------------------|----------------------|
| 2020 | | 32,288.77 | 5.10% | 32,288.77 |
| 2021 | 82,900 | 61,753.95 | 5.10% | 144,653.95 |
| 2022 | 85,000 | 57,472.50 | 5.10% | 142,472.50 |
| 2023 | 85,000 | 53,137.50 | 5.10% | 138,137.50 |
| 2024 | 85,000 | 48,802.50 | 5.10% | 133,802.50 |
| 2025 | 85,000 | 44,467.50 | 5.10% | 129,467.50 |
| 2026 | 80,000 | 40,260.00 | 5.10% | 120,260.00 |
| 2027 | 80,000 | 36,180.00 | 5.10% | 116,180.00 |
| 2028 | 80,000 | 32,100.00 | 5.10% | 112,100.00 |
| 2029 | 80,000 | 28,020.00 | 5.10% | 108,020.00 |
| 2030 | 80,000 | 23,940.00 | 5.10% | 103,940.00 |
| 2031 | 80,000 | 20,260.00 | 4.10% | 100,260.00 |
| 2032 | 80,000 | 16,980.00 | 4.10% | 96,980.00 |
| 2033 | 80,000 | 14,450.00 | 2.225% | 94,450.00 |
| 2034 | 80,000 | 12,620.00 | 2.35% | 92,620.00 |
| 2035 | 80,000 | 10,740.00 | 2.35% | 90,740.00 |
| 2036 | 80,000 | 8,860.00 | 2.35% | 88,860.00 |
| 2037 | 80,000 | 6,930.00 | 2.475% | 86,930.00 |
| 2038 | 80,000 | 4,950.00 | 2.475% | 84,950.00 |
| 2039 | 80,000 | 2,970.00 | 2.475% | 82,970.00 |
| 2040 | 80,000 | 990.00 | 2.475% | 80,990.00 |
| TOTALS | 1,622,900 | 558,172.72 | | 2,181,072.72 |

Town Clerk Report

YEAR 2022

| Local Town Clerk Receipts | Total Fees | Extended Total |
|----------------------------------|-----------------------|----------------------|
| Dog Licenses Issued = 865 | \$ 5,988.50 | \$ 5,988.50 |
| Vehicle Permits = 5294 | \$ 898,688.00 | \$ 904,676.50 |
| Vital Records | \$ 1,125.00 | \$ 905,801.50 |
| Marriage Licenses | \$ 500.00 | \$ 906,301.50 |
| Civil Forfeiture fines | \$ 2,375.00 | \$ 908,676.50 |
| Online Postage Payments | \$ 1,651.00 | \$ 910,327.50 |
| Misc. Fees & Payments | \$ 1,151.70 | \$ 911,479.20 |
| | Total Receipts | \$ 911,479.20 |

| Payments to Town Treasurer | Total Payments | Extended Total |
|----------------------------------|-----------------------|----------------------|
| Dog Licenses Issued | \$ 5,988.50 | \$ 5,988.50 |
| Vehicle Permits | \$ 898,688.00 | \$ 904,676.50 |
| Vital Records | \$ 1,125.00 | \$ 905,801.50 |
| Marriage Licenses | \$ 500.00 | \$ 906,301.50 |
| Civil Forfeiture fines | \$ 2,375.00 | \$ 908,676.50 |
| Online Postage Payments | \$ 1,651.00 | \$ 910,327.50 |
| Misc. Fees & Payments | \$ 1,151.70 | \$ 911,479.20 |
| | Total Payments | \$ 911,479.20 |



Tax Collector's Report

For the period beginning Jan 1, 2022 and ending Dec 31, 2022

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: CHESTERFIELD

County: CHESHIRE

Report Year: 2022

PREPARER'S INFORMATION

First Name

Last Name

Kenneth

Cook

Street No.

Street Name

Phone Number

490

Route 63

(603) 363-4624

Email (optional)

tax@nhchesterfield.com



New Hampshire
Department of
Revenue Administration

MS-61

Debits

| Uncollected Taxes Beginning of Year | Account | Levy for Year of this Report | Prior Levies (Please Specify Years) | | |
|-------------------------------------|---------|------------------------------|-------------------------------------|------------|------------|
| | | | Year: 2021 | Year: 2020 | Year: 2019 |
| Property Taxes | 3110 | | \$1,413,726.87 | | |
| Resident Taxes | 3180 | | | | |
| Land Use Change Taxes | 3120 | | | | |
| Yield Taxes | 3185 | | | | |
| Excavation Tax | 3187 | | | | |
| Other Taxes | 3189 | | | | |
| Property Tax Credit Balance | | (\$12,173.66) | | | |
| Other Tax or Charges Credit Balance | | | | | |

| Taxes Committed This Year | Account | Levy for Year of this Report | Prior Levies | | |
|---------------------------|---------|------------------------------|--------------|--|--|
| | | | 2021 | | |
| Property Taxes | 3110 | \$12,421,255.07 | | | |
| Resident Taxes | 3180 | | | | |
| Land Use Change Taxes | 3120 | | | | |
| Yield Taxes | 3185 | \$31,277.59 | | | |
| Excavation Tax | 3187 | | | | |
| Other Taxes | 3189 | | | | |
| | | | | | |

| Overpayment Refunds | Account | Levy for Year of this Report | Prior Levies | | |
|--|---------|------------------------------|-----------------------|---------------|---------------|
| | | | 2021 | 2020 | 2019 |
| Property Taxes | 3110 | \$57,695.73 | | | |
| Resident Taxes | 3180 | | | | |
| Land Use Change Taxes | 3120 | | | | |
| Yield Taxes | 3185 | | | | |
| Excavation Tax | 3187 | | | | |
| | | | | | |
| Interest and Penalties on Delinquent Taxes | 3190 | \$2,933.61 | \$15,400.40 | | |
| Interest and Penalties on Resident Taxes | 3190 | | | | |
| Total Debits | | \$12,500,988.34 | \$1,429,127.27 | \$0.00 | \$0.00 |



New Hampshire
Department of
Revenue Administration

MS-61

Credits

| Remitted to Treasurer | Levy for Year of this Report | Prior Levies | | |
|-------------------------------------|---|---------------------|-------------|-------------|
| | | 2021 | 2020 | 2019 |
| Property Taxes | \$10,501,300.77 | \$1,316,041.29 | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | | | | |
| Yield Taxes | \$23,795.07 | | | |
| Interest (Include Lien Conversion) | \$2,888.61 | \$13,194.90 | | |
| Penalties | \$45.00 | \$2,205.50 | | |
| Excavation Tax | | | | |
| Other Taxes | | | | |
| Conversion to Lien (Principal Only) | | \$96,465.26 | | |
| Discounts Allowed | | | | |

| Abatements Made | Levy for Year of this Report | Prior Levies | | |
|------------------------|---|---------------------|-------------|-------------|
| | | 2021 | 2020 | 2019 |
| Property Taxes | \$41,474.07 | \$1,220.32 | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | | | | |
| Yield Taxes | | | | |
| Excavation Tax | | | | |
| Other Taxes | | | | |
| Current Levy Deeded | | | | |



New Hampshire
Department of
Revenue Administration

MS-61

| Uncollected Taxes - End of Year # 1080 | Levy for Year of this Report | Prior Levies | | |
|---|---|-----------------------|---------------|---------------|
| | | 2021 | 2020 | 2019 |
| Property Taxes | \$1,951,651.60 | | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | | | | |
| Yield Taxes | \$7,482.52 | | | |
| Excavation Tax | | | | |
| Other Taxes | | | | |
| Property Tax Credit Balance | (\$27,649.30) | | | |
| Other Tax or Charges Credit Balance | | | | |
| Total Credits | \$12,500,988.34 | \$1,429,127.27 | \$0.00 | \$0.00 |

| For DRA Use Only | | |
|---|--|-----------------------|
| Total Uncollected Taxes (Account #1080 - All Years) | | \$1,931,484.82 |
| Total Unredeemed Liens (Account #1110 - All Years) | | \$264,606.22 |



New Hampshire
Department of
Revenue Administration

MS-61

Lien Summary

Summary of Debits

| | Last Year's Levy | Prior Levies (Please Specify Years) | | |
|---|---------------------|-------------------------------------|--------------------|---------------------|
| | | Year: 2021 | Year: 2020 | Year: 2019 |
| Unredeemed Liens Balance - Beginning of Year | | \$75,199.02 | \$36,686.54 | \$136,701.23 |
| Liens Executed During Fiscal Year | \$103,891.51 | | | |
| Interest & Costs Collected (After Lien Execution) | \$744.37 | \$6,422.95 | \$6,379.86 | \$3,535.65 |
| | | | | |
| Total Debits | \$104,635.88 | \$81,621.97 | \$43,066.40 | \$140,236.88 |

Summary of Credits

| | Last Year's Levy | Prior Levies | | |
|---|---------------------|--------------------|--------------------|---------------------|
| | | 2021 | 2020 | 2019 |
| Redemptions | \$24,901.91 | \$30,394.02 | \$23,295.00 | \$6,632.53 |
| | | | | |
| Interest & Costs Collected (After Lien Execution) #3190 | \$744.37 | \$6,422.95 | \$6,379.86 | \$3,535.65 |
| | | | | |
| Abatements of Unredeemed Liens | \$21.21 | \$227.55 | | \$2,399.86 |
| Liens Deeded to Municipality | | | | |
| Unredeemed Liens Balance - End of Year #1110 | \$78,968.39 | \$44,577.45 | \$13,391.54 | \$127,668.84 |
| Total Credits | \$104,635.88 | \$81,621.97 | \$43,066.40 | \$140,236.88 |

For DRA Use Only

| | |
|---|-----------------------|
| Total Uncollected Taxes (Account #1080 - All Years) | \$1,931,484.82 |
| Total Unredeemed Liens (Account #1110 -All Years) | \$264,606.22 |



CHESTERFIELD (87)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Kenneth

Preparer's Last Name

COOK

Date

1/5/23

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Kenneth Cook

Preparer's Signature and Title

**TOWN OF CHESTERFIELD
TREASURERS REPORT**

2022

BEGINNING BALANCE FISCAL YEAR 2022 **3,810,482.16**

REVENUE FROM TAXES

| | |
|---------------------------|---------------|
| Principal | 11,821,624.17 |
| Interest | 26,007.71 |
| Penalties | 2,079.40 |
| Overpayments | 122,518.41 |
| Payments in Lieu of Taxes | 35,000.00 |

TOTAL REVENUE FROM TAXES **12,007,229.69**

TOWN CLERK REVENUE - LICENSES PERMITS & FEES

| | |
|-------------------------------|------------|
| Motor Vehicle Permits | 883,609.00 |
| Motor Vehicle State Fees | 13,285.00 |
| Motor Vehicle Town Clerk Fees | 4,256.70 |
| Dog Licenses | 5,270.50 |
| Marriage Licenses | 430.00 |
| Vital Records | 586.00 |
| Fines and Forefits | 2,358.00 |
| Misc. Revenue | 1,664.00 |
| Holding Account | 7,941.88 |

TOTAL REVENUE FROM TOWN CLERK **919,401.08**

REVENUE FROM THE STATE OF N.H.

| | |
|---|-------------------|
| Highway Block Grants | 282,706.90 |
| Room and Meals | 312,366.37 |
| Forest Land Grants & Reimb. | 3,048.47 |
| Local Fiscal Recovery Fund | 189,854.69 |
| Emergency Mgmt. & Civil Defense | 37,022.93 |
| Bridge Aid & Fire Dept. | 69,616.44 |
| TOTAL REVENUE FROM THE STATE OF N.H. | 894,615.80 |

REVENUE FROM DEPARTMENT SERVICES

| | |
|--|-------------------|
| Police Dept. Reports & Misc Revenue | 3,867.58 |
| Police Dept. Special Detail | 97,420.94 |
| Planning & Zoning Boards | 3,726.18 |
| Highway Department | 638.00 |
| Cemetery Commission | 4,225.00 |
| Recycling Center | 24,742.31 |
| Parks & Rec.Services | 148,539.72 |
| Miscellaneous Department Revenue | 87,446.27 |
| TOTAL REVENUE FROM DEPT. SERVICES | 370,606.00 |

REVENUE FROM MISCELLANEOUS SOURCES

| | |
|---|-------------------|
| Sale of Town Property | 114,536.14 |
| Interest on Investments | 6,382.74 |
| Rents | 1,075.00 |
| Fines and Forfeits | 640.00 |
| Insurance Claims, Dividends & Reimb. | 44,976.20 |
| Building Permits | 33,467.00 |
| TOTAL REVENUE FROM MISC. SOURCES | 201,077.08 |

REVENUE FROM OTHER MISC. SOURCES

| | |
|---|-------------------|
| Miscellaneous Revenue | 678.99 |
| Reimbursements | 161,117.89 |
| Return of Appropriations - Library | 1,909.00 |
| Revenue Adjustments | 51,007.06 |
| TOTAL REVENUE FROM OTHER MISC. SOURCES | 214,712.94 |

INTERFUND OPERATING TRANSFERS IN

| | |
|---|------------------------|
| Transfer from Conservation Funds | 16,303.70 |
| Transfers from Capital Reserves | 416,433.40 |
| Transfers from Trust Funds | 5,140.08 |
| Transfers from Notes & Bonds | 12,351.75 |
| TOTAL REVENUE FROM INTERFUND TRANSFERS | 450,228.93 |
| TOTAL FUNDS AVAILABLE 2022 | 18,868,353.68 |
| SELECTMENS PAID ORDERS 2022 | (15,022,154.78) |
| 12/31/2022 ENDING BALANCE | 3,846,198.90 |

TOWN OF CHESTERFIELD
CONSERVATION COMMISSION ACCOUNTS
2022

| | |
|--------------------|-------------|
| Balance 01-01-2022 | 66,834.84 |
| Earned Interest | 8.72 |
| Service Charge | (25.00) |
| 2022 WithdAWALS | (16,303.70) |

| | | |
|-------------------|----------------|------------------|
| 12-31-2022 | BALANCE | 50,514.86 |
|-------------------|----------------|------------------|

PARKS AND RECREATION REVOLVING FUND
2022

| | |
|------------------------------|------------|
| Balance 01-01-2022 | 20,835.90 |
| 2022 Deposits | 2,400.00 |
| Paid outs through 12-31-2022 | (2,403.75) |

| | | |
|----------------|-------------------|------------------|
| BALANCE | 12-31-2022 | 20,832.15 |
|----------------|-------------------|------------------|

DEPARTMENT OF JUSTICE
EQUITY SHARING ACCOUNT
2022

| | |
|--------------------|----------|
| Balance 01-01-2022 | 1,371.36 |
| Earned Interest | 0.96 |

| | | |
|----------------|-------------------|-----------------|
| BALANCE | 12-31-2022 | 1,372.32 |
|----------------|-------------------|-----------------|

TIMBER BOND ESCROW
ACCOUNT

| | |
|--------------------|------------|
| Balance 01-01-2022 | 393.38 |
| 2022 Deposits | 4,174.80 |
| Earned Interest | 0.32 |
| 2022 Withdrawals | (4,393.30) |

| | | |
|----------------|-------------------|---------------|
| BALANCE | 12-31-2022 | 175.20 |
|----------------|-------------------|---------------|

**PROJECT D.A.R.E.
2022**

| | |
|---------------------------|---------------|
| Balance 01-01-2022 | 611.97 |
| 2022 Deposits | - |
| 2022 Withdrawals | - |
| BALANCE 12-31-2022 | 611.97 |

TD BANK BAN ACCOUNT

| | |
|--------------------|-------------|
| Balance 01-01-2022 | 12,342.77 |
| Earned Interest | 8.98 |
| Withdrawal | (12,351.75) |

ZERO BALANCE 12-31-2022 ACCOUNT CLOSED

**POLICE DEPARTMENT
SPECIAL DETAIL ACCT.**

| | | |
|------------|---------------------------|------------------|
| 03-21-2022 | OPENING BALANCE | 25,000.00 |
| 2022 | DEPOSITS | 123,271.13 |
| 2022 | WITHDRAWALS | (100,440.97) |
| 2022 | EARNED INTEREST | 60.47 |
| 2022 | SERVICE CHARGES | (77.60) |
| | BALANCE 12-31-2022 | 47,813.03 |

**MARSH HOUSE
SURETY ESCROW**

| | |
|---------------------------|------------------|
| Balance 01-01-2022 | 30,001.40 |
| Earned Interest 2022 | 3.98 |
| BALANCE 12-31-2022 | 30,005.38 |

**LOCAL FISCAL RECOVERY FUND
CHECKING ACCOUNT**

| | | |
|----------|------------|---------------------------|
| Balance | 01-01-2022 | 265,835.93 |
| Deposits | 2022 | 189,854.69 |
| | | BALANCE 12-31-2022 |
| | | 455,690.62 |

**NINE A LLC
RESTORATION BOND**

| | | |
|-----------------|------------|---------------------------|
| Balance | 01-01-2022 | 16,501.16 |
| Earned Interest | | 2.19 |
| | | BALANCE 12-31-2022 |
| | | 16,503.35 |

DETAILED STATEMENT OF RECEIPTS 2022

| ACCT # | SOURCE | 2022 REC'D |
|--------------------------|--------------------------------|-------------------|
| TAXES: | | |
| 3120 | Land Use Change Tax | 0 |
| 3185 | Timber/Yield Taxes | 23,795 |
| 3186 | Payment in Lieu of Taxes | 35,000 |
| 3187 | Excavation Tax | 0 |
| 3190 | Interest & Penalties on Taxes | |
| | Interest on Property tax | 26,008 |
| | Tax Penalty | 2,079 |
| | Redemptions Interests & Costs | 11,490 |
| | Yield Tax Interest | 0 |
| | Tax Lien fees | 0 |
| | | \$98,372 |
| LICENSES, PERMITS, FEES: | | |
| 3210 | Business Licenses & Permits | 7 |
| 3220 | Motor Vehicle Permit Fees | 883,609 |
| | State Reg Fees - Town Clerk | 13,285 |
| | Motor Vehicle Town Clerk Fees | 4,257 |
| 3230 | Building Permits | 33,468 |
| 3290 | Other Licenses, Permits & Fees | |
| | Dog Licenses | 5,271 |
| | Marriage Licenses | 430 |
| | Vital Records | 586 |
| | Fines and Forefits | 2,358 |
| | Pistol Permits | 150 |
| | Misc Revenue and overpayments | 1,664 |
| | Holding Account | 7,942 |
| | | \$953,027 |
| FROM STATE: | | |
| 3352 | Meals & Rooms Tax Distribution | 312,366 |
| 3353 | Highway Block Grant | 282,582 |
| 3356 | Forest Land Reimbursement | 3,048 |
| 3359 | Other: | |
| | Fire Department Grant | 1,051 |
| | Emergency Management Grant | 37,023 |
| | Bridge Block Grant - Special | 68,565 |
| | | \$704,635 |
| CHARGES FOR SERVICES: | | |
| 3401-3406 | Income from Departments | |
| | Police Dept Revenue | |
| | Accident Reports | 1,828 |
| | Reimbursable Details | 126,403 |
| | Misc. Police Revenue | 623 |
| | Planning Board | 3,605 |
| | Zoning Board | 900 |
| | Waste Water Ordinance Income | 825 |
| | Highway Department Revenue | 563 |
| | Cemetery Commission Revenue | 4,225 |

DETAILED STATEMENT OF RECEIPTS 2022

| | | |
|---------|------------------------------------|--------------------|
| 3404 | Misc Department Revenue | 318 |
| | Solid Waste/Recycling Fees | |
| | Refuse - Commercial | 11,003 |
| | Refuse - Landfill | 21,125 |
| 3409 | Parks & Rec/Admissions, Camp, etc. | 156,045 |
| | | \$327,463 |
| | MISCELLANEOUS REVENUES: | |
| 3501 | Sale of Town Property | 114,546 |
| 3502 | Interest on Investments | 212 |
| 3503 | Rents | 1,075 |
| 3504 | Court Fines | 640 |
| | Parking Fines | 1,280 |
| | Town Clerk Fines & Forfeits | 2,182 |
| 3506 | Health Insurance Reimb | 218 |
| | Insurance Claim Payments | 40,952 |
| | NH Retirement System Reimb | 288 |
| 3508 | Cemetery Trust Funds | 4,877 |
| 3509 | Copies | 555 |
| | Refunds | 100 |
| | Misc. Outside Reimbursements | 5,591 |
| | Town Office Reimbursement | 420 |
| | Utilities Reimbursements | 2,132 |
| | Public Works Reimbursements | 7,131 |
| | Return of Appropriation | 1,909 |
| | Broadband Interest - Ban | 57,473 |
| | Principal on Broadband Bond | 85,000 |
| | | \$326,581 |
| 3912-16 | TRANSFERS IN: | |
| | From Capital Reserve Funds | 416,433 |
| | From Expendable Trust Funds | 5,140 |
| | From Conservation Funds | 16,303 |
| | From Other Trust Funds | 178 |
| | | \$438,054 |
| | TOTAL REVENUES AND CREDITS | \$2,848,132 |

Detailed Statement of Expenditures 2022

Executive/General Government

| | |
|--------------------------------------|-----------|
| Selectmen's Salary | 10,184 |
| Meetings & Conferences | 110 |
| Training / Education | 0 |
| Mileage | 0 |
| General Services | 11,770 |
| Tax Map Updating | 1,400 |
| Technical Assistance | 5,913 |
| Telephone | 807 |
| Cell Phone (TA & IT) | 1,114 |
| Advertising | 624 |
| Printing Town Rept/Inv. Bks | 2,095 |
| Dues | 3,942 |
| Selectmen's Expense | 2,550 |
| Safety Committee Expense | 0 |
| Office Supplies | 2,010 |
| Postage | 604 |
| Town Car Maintenance | 0 |
| Office Equipment | 413 |
| Equipment Repairs | 0 |
| Computer Equipment | 0 |
| Copier Expense | 1,785 |
| Town Administrator Salary | 71,492 |
| Selectmen's Secretary | 21,863 |
| Selectmen's Administrative Assistant | 31,319 |
| Supervisor of Checklist | 1,798 |
| Trustees of Trust Funds | 4,394 |
| Trustees Expense | 34 |
| Trustees of the Trust Funds - IT | 1,498 |
| Watershed Committee Expense | 2,618 |
| Homeland Security Grants | 0 |
| | \$180,387 |

Elections, Regs,Vital Stats

| | |
|-------------------------------|----------|
| Town Clerk Salary | 33,928 |
| Motor Vehicle | 12,925 |
| Town Clerk Misc Fees | 4,207 |
| Deputy Town Clerk | 14,285 |
| Town Clerk Telephone/Internet | 1,478 |
| IT - Town Clerk | 7,603 |
| Vital Records - State | 1,091 |
| Dog Licenses - State | 1,775 |
| Records Retention | 2,230 |
| Town Clerk Office Supplies | 3,951 |
| Town Clerk postage | 2,006 |
| Election Payroll | 383 |
| Election Supplies | 311 |
| Election Meals | 779 |
| Election Ballots | 173 |
| Election Advertising | 276 |
| | \$87,401 |

Financial Administration

| | |
|-----------------------------|--------|
| CPA Services | 23,339 |
| Property Appraisal | 9,038 |
| Deputy Tax Collector Salary | 1,858 |
| Tax Collector Fees | 0 |
| Tax Collector Salary | 14,185 |

Detailed Statement of Expenditures 2022

| | |
|-------------------------------------|------------------|
| Tax Collector Expense | 6,767 |
| Tax Collector Telephone | 617 |
| IT - Tax Collector | 12,250 |
| Treasurer Salary | 11,572 |
| Deputy Treasurer | 543 |
| Treasurer's Expense | 2,670 |
| IT - Treasurer | 1,529 |
| Budget Committee Secretary | 1,728 |
| IT - Budget Committee | 180 |
| Budget Committee Training | 527 |
| Budget Committee Supplies | 182 |
| | \$86,985 |
| Revaluation | 23,668 |
| | \$23,668 |
| Legal | 48,167 |
| | \$48,167 |
| Personnel Administration | |
| Health Insurance | 228,940 |
| Life Insurance/Long Term Disability | 7,681 |
| Dental Insurance | 20,504 |
| FICA/Medicare | 66,126 |
| Employees Retirement | 77,603 |
| PD Retirement | 149,854 |
| Unemployment Compensation | 273 |
| Background Checks | 150 |
| | \$551,131 |
| Planning Board | |
| Part-time Secretary | 5,108 |
| Technical Assistance | 220 |
| IT - PB | 1,958 |
| Services | 78 |
| Printing | 270 |
| Meetings & Conferences | 0 |
| Office Supplies | 38 |
| Advertising | 709 |
| Secretary Expense | 0 |
| Postage | 863 |
| | \$9,244 |
| Zoning Board | |
| Part-time Secretary | 2,398 |
| General Supplies | 0 |
| IT - ZBA | 530 |
| Meetings & Conferences | 0 |
| Advertising | 343 |
| Secretary's Expense | 230 |
| Postage | 0 |
| Consultant & Town Planner | 0 |
| | \$3,501 |
| General Government Buildings | |
| Cleaning Service - Town Hall | 2,073 |
| Electricity - Town Hall | 1,297 |
| Fuel Oil - Town Hall | 4,448 |

Detailed Statement of Expenditures 2022

| | |
|--|----------|
| Repairs & Maintenance - Town Hall | 3,777 |
| Building Supplies - Town Hall | 292 |
| Lawn Care - Town Hall | 0 |
| Alarm Contract - Town Hall | 1,577 |
| Laborer - Town Hall | 0 |
| Cleaning Service - Office Building | 6,160 |
| Electricity - Office Building | 11,984 |
| Fuel Oil - Office Building | 6,694 |
| Repairs & Maintenance - Office Building | 17,193 |
| Building Supplies - Office Building | 4,947 |
| Telephone - Office Building | 1,396 |
| Lawn Care - Office Building | 3,133 |
| Alarm / Automatic Door - Office Building | 1,623 |
| Laborer - Office Building | 0 |
| Historical Society Building | 492 |
| | \$67,086 |
| Cemeteries | |
| Sexton | 16,732 |
| Part-time Salaries | 12,098 |
| Subcontract | 900 |
| Cemetery Part - Time Overtime | 560 |
| Lot Repurchase | 0 |
| Admin Expense | 682 |
| Meetings & Conferences | 0 |
| Transportation | 2,228 |
| Electricity | 191 |
| Dues | 20 |
| Supplies | 1,200 |
| Materials & Equipment | 382 |
| Equipment Maintenance | 1,240 |
| Maintenance | 5,563 |
| Stone Repair | 468 |
| | \$42,264 |
| General Insurance | |
| | 53,548 |
| | \$53,548 |
| SWRPC Regional Association | |
| | 3,907 |
| | \$3,907 |
| Police | |
| Chief Salary | 99,156 |
| Full time Salaries | 279,574 |
| Regional Prosecutor | 19,315 |
| Salaries- P/T | 17,053 |
| Full time Overtime | 22,971 |
| Uniforms | 1,254 |
| Uniform Cleaning | 213 |
| Telephone | 7,877 |
| Fleet Maintenance | 28,797 |
| Vehicle Supplies | 10,822 |
| Printing | 0 |
| Dues & Subscriptions | 930 |
| Office Supplies | 6,059 |
| Investigations | 106 |
| Postage | 129 |
| Gas & Oil | 17,106 |

Detailed Statement of Expenditures 2022

| | |
|-------------------------------------|--------------|
| Information Technolgy | 24,688 |
| Office Equipment | 137 |
| Office Equip. Repair | 8,160 |
| FT/Court | 81 |
| PT/Court | 0 |
| Community Policing | 124 |
| Meetings/Conferences | 0 |
| Training | 6,328 |
| Officer Certification | 5,648 |
| Secretary | 28,148 |
| Equipment Purchase | 124 |
| Equipment Maintenance | 0 |
| | \$584,800 |
| Police Reimbursable Detail | 1,421 |
| | \$1,421 |
| Ambulance | |
| Keene Ambulance | 84,164 |
| Rescue Inc | 42,972 |
| | \$127,136 |
| Code Enforcement | |
| Code Enforcement Salary | 58,797 |
| Deputy Code Enforcement Salary | 3,282 |
| Meetings & Conferences | 1,351 |
| Mileage | 98 |
| Cell Phone | 501 |
| Telephone | 617 |
| Vehicle Maintenance CEO | 1,128 |
| Dues | 445 |
| Supplies | 1,338 |
| IT - Code Enforcement | 3,160 |
| Gas & Oil CEO | 913 |
| | \$71,630 |
| OEM/Emergency Management | |
| Administration/Training | 761 |
| Travel | 0 |
| Telephone | 1,465 |
| Supplies/Misc. | 799 |
| IT - OEM | 3,058 |
| Maintenance/Repairs | 1,954 |
| Equipment | 674 |
| OEM Grants | 0 |
| | \$8,711 |
| Forest Fires | |
| Forest Fires/Training | 240 |
| Vehicle Maintenance | 303 |
| | \$543 |
| Highway | |
| PW Director Salary | 0 |
| Meetings & Conferences | 0 |
| Mileage | 0 |
| Uniforms | 7,995 |
| Cell Phone | 2,750 |
| Telephone | 1,169 |

Detailed Statement of Expenditures 2022

| | |
|-------------------------------|------------------|
| Electricity | 2,583 |
| Spofford Dam | 750 |
| Dues | 330 |
| Supplies & Safety Req. | 5,162 |
| Building Maintenance | 8,764 |
| Contracted Services | 7,021 |
| Equipment Repair (small) | 2,288 |
| Rented Equipment | 0 |
| Parts/Supplies/Edges | 5,233 |
| Asphalt | 27,829 |
| Gas,Oil,Diesel | 88,074 |
| Sm. Equipment Purchase | 6,978 |
| Repair & Upkeep (large) | 90,857 |
| Miscellaneous | 881 |
| Salaries - F/T | 219,658 |
| Salaries - P/T | 14,679 |
| Full Time Overtime | 39,462 |
| Part Time Overtime | 0 |
| Delins, Posts & Signs | 1,048 |
| Chloride | 165 |
| Culverts, Blocks & Covers | 14,669 |
| Sand & Gravel | 63,961 |
| Salt | 107,588 |
| | \$719,894 |
| Highway Block Grant | 152,806 |
| | \$152,806 |
| Street Lighting | 14,206 |
| | \$14,206 |
| Solid Waste Department | |
| Full Time Salaries | 33,551 |
| Part Time Salaries | 23,587 |
| Full Time Overtime | 0 |
| Part Time Overtime | 1,177 |
| Meetings and Conferences | 175 |
| Uniforms | 148 |
| Telephone | 930 |
| Electricity | 2,243 |
| Safety & Supplies | 584 |
| Office Supplies | 63 |
| Fuel | 953 |
| General Supplies | 1,492 |
| Building Maintenance | 3,376 |
| Equipment Repair | 4,493 |
| Tipping Fees | 125,387 |
| Contracted Services | 5,581 |
| Hauling | 57,886 |
| | \$261,626 |
| Health Officer | |
| Health Officer Salary | 3,370 |
| Health Officer Secretary | 2,694 |
| Meeting & Training | 0 |
| Mileage | 518 |
| Cell Phone | 0 |

Detailed Statement of Expenditures 2022

| | |
|---|---------|
| Dues | 0 |
| Supplies | 0 |
| IT - HO | 1,529 |
| Miscellaneous Expense | 0 |
| | \$8,111 |
| Animal Control | |
| Salary | 0 |
| Equipment Purchase | 0 |
| Supplies | 0 |
| Animal Containment | 0 |
| | \$0 |
| General Assistance | 1,352 |
| | \$1,352 |
| Parks and Recreation | |
| COMMISSION | |
| Commission Treasurer | 0 |
| Director Salary | 36,774 |
| Commission Secretary | 0 |
| Recertification | 750 |
| Dues | 225 |
| Gas/Repair | 690 |
| IT- PR | 2,789 |
| Advertising | 192 |
| Water Testing | 650 |
| Background checks | 125 |
| Tennis Court | 0 |
| Supplies | 397 |
| T-shirts | 399 |
| Program Refunds | 1,160 |
| SUMMER PROGRAM | |
| Prog. Salaries | 11,238 |
| Recreation Coord. | 4,343 |
| Prog Materials | 1,359 |
| OTHER PROGRAMS | |
| After / Before Care Program | 466 |
| Materials - After / Before Care Program | 105 |
| Salaries - Vacation Camp | 0 |
| Concert Series | 0 |
| WARES GROVE | |
| Salaries | 18,116 |
| Telephone | 3,120 |
| Electricity | 1,656 |
| Maintenance | 352 |
| Opening / Closing WG | 488 |
| Grounds Maintenance WG | 1,852 |
| Playground Maintenance | 0 |
| Supplies | 811 |
| Concession Supplies | 7,589 |
| Plumbing/Pumping | 3,507 |
| Sand | 375 |
| Rubbish Removal | 2,030 |
| Fencing | 1,873 |
| New Equipment | 5,505 |

Detailed Statement of Expenditures 2022

NORTH SHORE

| | |
|--------------------------------|------------------|
| Salaries | 0 |
| Electricity | 311 |
| Maintenance | 2,663 |
| Opening / Closing NS | 403 |
| Grounds Maintenance NS | 725 |
| Supplies | 0 |
| Septic | 280 |
| Sand | 0 |
| New Equipment | 84 |
| WARES GROVE COTTAGE | |
| Electricity - Cottage | 1,958 |
| Propane - Cottage | 2,721 |
| Building Maintenance - Cottage | 2,122 |
| | \$120,203 |

Library

| | |
|------------------------------------|------------------|
| Director | 35,721 |
| Staff/Custodian | 60,913 |
| FICA/Medicare | 7,331 |
| Retirement Contribution | 4,992 |
| Workman's Comp / General Insurance | 1,825 |
| Health Insurance | 6,983 |
| Life & Disability Insurance | 267 |
| Dental Insurance | 433 |
| Mileage | 196 |
| Education/Dues | 250 |
| Conferences | 334 |
| Other Personnel Expense | 225 |
| Networks and Computers | 1,943 |
| Software | 1,056 |
| Bindging & Labeling | 0 |
| Books/Media | 12,285 |
| Electronic Subscriptions | 2,233 |
| Supplies - Library | 2,160 |
| Office Supplies | 1,125 |
| Childrens Programing | 312 |
| Adult Programing | 150 |
| Postage | 58 |
| Utilities-Telephone | 951 |
| Utilities-Electricity | 1,527 |
| Utilities-Fuel | 2,650 |
| Utilities- Water Testing | 120 |
| Water Bubbler | 119 |
| Fire Alarm System/Security | 250 |
| Maintenance Building/Grounds | 922 |
| Equipment Maintenance | 1,213 |
| Furniture/Equipment | 1,822 |
| Printing | 0 |
| Per Diem Contracts | 3,590 |
| Intergrated Library System | 1,885 |
| Hospitality | 143 |
| Prime - Annual Fee | 119 |
| Return Unused Budget Fund | 0 |
| | \$156,103 |

Patriotic Purposes

437

\$437

Detailed Statement of Expenditures 2022

Conservation Commission

| | |
|-----------------------|---------|
| Secretary Salary | 1,590 |
| Contracted Services | 649 |
| Website Maintenance | 277 |
| IT-CC | 241 |
| Supplies & Signs | 1,256 |
| Dues | 350 |
| Meetings/Conferences | 0 |
| Postage | 0 |
| Equipment Maintenance | 0 |
| Miscellaneous | 0 |
| | \$4,363 |

Economic Development

| | |
|---|---------|
| Secretary Salary | 987 |
| Contracted Services / Ongoing Maintenance | 250 |
| IT - EDC | 411 |
| Website Updates / Online Promotion | 145 |
| Supplies / Signs Advertising | 0 |
| Business to Business Events | 0 |
| Business Mixers | 250 |
| Meetings & Conferences - EDC | 0 |
| | \$2,043 |

Debt Service

| | |
|---------------------|---------|
| Principal Bond/Note | 225,000 |
| Interest Bond/Note | 89,306 |
| \$314,306 | |

Capital Outlay/Warrant Articles

| | |
|---|-----------|
| Highway 1-Ton Truck | 112,973 |
| PD Cruiser Purchase | 2,174 |
| PD Portable Radio | 5,647 |
| PD Body Cams | 25,764 |
| Town Annex | 10,247 |
| Town Hall Windows | 31,126 |
| Painting TO Interior - Executive | 13,800 |
| Painting Town Hall Steeple | 9,103 |
| Painting Library Windowsills & | 12,300 |
| Town Hall Siding & Paint - Back of Building | 3,000 |
| Resurfacing | 184,820 |
| North Shore Paving | 346,832 |
| | \$757,786 |

| | |
|------------------------------------|-------|
| Home Health/M.O.W. | 2,804 |
| Monadnock Fam. Serv./Mental Health | 4,440 |
| Keene Community Kitchen | 2,000 |
| The Gathering Place | 1,000 |
| Chesterfield Senior Meals | 1,000 |
| Southwestern Community Services | 2,028 |
| VNA & Hospice | 500 |
| Monadnock Child Advocacy Center | 1,000 |
| Big Brothers Big Sisters | 400 |
| Hundred Nights | 1,000 |
| MCVP Crisis & Prevention Center | 571 |
| CASA | 500 |

Detailed Statement of Expenditures 2022

| | | |
|--|-----------|---------------------|
| Community Volunteer Transportation | 250 | |
| | | \$17,493 |
| Capital Reserves & Trust Payments | | |
| Highway Heavy Equipment CRF | 126,000 | |
| Roadways Constuction/Reconstruction CRF | 25,000 | |
| Police Cruiser CRF | 29,000 | |
| Police Equipment CRF | 17,500 | |
| P&R 4x4 ATV CRF | 500 | |
| Revaluation CRF | 26,400 | |
| Town Buildings Maintenance CRF | 57,000 | |
| Right of Way Exp Tr | 500 | |
| Wildland Fire Suppression Exp Tr | 3,000 | |
| Cemetery Truck Replace Exp Tr | 2,500 | |
| Cemetery Mower Replace Exp Tr | 1,500 | |
| P&R Pickup Truck Expt Tr | 2,000 | |
| P&R Activities Enhancement Exp Tt | 500 | |
| Spofford Lake Control & Remedia Exp Tr | 10,000 | |
| | | \$301,400 |
| Unclassified | | |
| Property Tax overpayment | 78,741 | |
| Motor Vehicle overpayment | 1,854 | |
| Town Office Overpayment/Refunds | 159 | |
| Miscellaneous Refunds | 831 | |
| Abatements | 19,709 | |
| Conservation Fund | 16,190 | |
| Cemetery Trust Funds | 7,085 | |
| Uncategorized Expense | 4,364 | |
| Covid 19 Expense | 8,240 | |
| Local Financial Recovery Fund | 38,723 | |
| PD Flood Insurance Expense | 2,680 | |
| Insurance Claim - Western Star | 24,540 | |
| 2017 Dodge Charger Insurance Claim | 1,848 | |
| 2021 Dodge Durango Insurance Claim | 1,702 | |
| | | \$206,666 |
| Payments to Other Governments | | |
| County Taxes | 2,071,008 | |
| Spofford Fire District | 436,667 | |
| Chesterfield Fire & Rescue Precinct | 240,151 | |
| School District | 7,024,861 | |
| | | \$9,772,687 |
| TOTAL PAYMENTS FOR ALL PURPOSES | | \$14,763,012 |

Trustees of Trust Funds

2022 Report

Town of Chesterfield

For the fiscal year 2022, the Town Trustees managed the deposits, withdrawals and investments of all town-created Capital Reserve and Non-Capital Reserve funds, town-created Expendable Trusts, and multiple Donor Trusts for the benefit of our cemeteries, recreational facilities, beaches, library, and school. The Trustees generate annual reports for the Town of Chesterfield, the State of New Hampshire, and the SAU29 School District.

All charitable donations accepted by the Board of Selectmen to the town are to be held in trust by the Trustees of Trust Funds. There was one new donation made to the town in 2022 for the already established Police Garage Expendable Trust.

The Trustees would like to make it known that there are additional donor trusts that can accept donations, including the Chesterfield Scholars Fund, the Vocational Scholarship fund, and the Wares Grove Recreational Facilities Enhancement fund. We would like to encourage residents and businesses to consider tax deductible donations to any of these trusts. Our two educational scholarship funds in particular are in need of funding. Both were established in good faith but with insufficient funds to provide meaningful scholarships to students attending universities or vocational programs without further contributions. If you are interested, please contact the Trustees or Board of Selectmen.

Respectfully submitted,

Christine Prah

Trustee of Trust Funds, Town of Chesterfield

Financial Statement**Trustees of Trust Funds****Town of Chesterfield****January 1, 2022 through December 31, 2022****Beginning Balance Fiscal Year 2022****2,354,791****GAINS (Additions & Income)****Donor Trusts**

| | |
|--|--------|
| Donor Trust New Funds | 500 |
| Donor Trust Deposit (Correction) | 132 |
| Donor Trust Realized Gains/Losses (Positive) | |
| Donor Trust Capital Gains Distributions | 6,247 |
| Donor Trust Income Income | 11,546 |

Capital Reserve & Non-Capital Reserve Funds

| | |
|----------------------|---------|
| CRF & NCRF New Funds | 449,813 |
| CRF & NCRF Interest | 2,326 |

Expendable Trusts

| | |
|----------------------------|--------|
| Expendable Trust New Funds | 53,000 |
| Expendable Trust Interest | 848 |

Total Gains/Additions**524,412****LOSSES (Withdrawals, Adjustments & Fees)****Donor Trusts**

| | |
|--|--------|
| Donor Trust Withdrawals | 5,786 |
| Donor Trust Realized Gains/Losses (Negative) | 95,284 |
| Donor Trust Fees to Income | 2,566 |

Capital Reserve & Non-Capital Reserve Funds

| | |
|------------------------|---------|
| CRF & NCRF Withdrawals | 444,818 |
|------------------------|---------|

Expendable Trusts

| | |
|------------------------------|--------|
| Expendable Trust Withdrawals | 10,700 |
|------------------------------|--------|

Total Losses/Subtractions**559,154****Ending Balance Fiscal Year 2022****2,320,049**

Donor Trusts, CREF's, NCREF's & Expendable Trusts

| Principal | | | | | | | | | | Income | | | | | P&I | | | | | | |
|--|-------|-------------------------------------|---------------|-------------------|-----------|----------------|------------|-------------|-------------------|-----------------------|---------------|------------------|----------------|------------------|---------------------------------|-----------------|-----------------|------------------|----------------|-----------------|------------------|
| Fund Name | Type | Purpose | Date Invested | Balance Beg. Year | New Funds | Realized Gains | Cap. Gains | Withdrawals | Balance End. Year | Income Bal. beg. Year | Income | Fees | Withdrawals | Balance Year-End | Total Principal/Income Year-End | | | | | | |
| Donor Trusts Held in Common Cemetery Trusts | | | | | | | | | | | | | | | | | | | | | |
| Cemetery Common Fund | Trust | Cemetery Perpetual Care Common Inv: | 1901 | 287061.27 | 0.00 | -52692.34 | 3447.74 | 80.58 | 237736.08 | 4240.72 | 6375.30 | -1417.26 | 4245.13 | 4953.63 | 242683.71 | | | | | | |
| Ella Hubbard Town | Trust | Cemetery Perpetual Care CF1 | 1960 | 43079.80 | 0.00 | -7908.45 | 517.58 | 0.00 | 36688.94 | 636.24 | 956.90 | -212.72 | 636.24 | 744.18 | 36433.12 | | | | | | |
| Library Trusts | | | | | | | | | | | | | | | | | | | | | |
| Beckley Library | Trust | Library | 1935 | 2667.96 | 0.00 | -489.78 | 32.05 | 0.00 | 2210.24 | 39.40 | 59.26 | -13.17 | 39.40 | 46.09 | 2256.33 | | | | | | |
| Frank C. Hamilton Library | Trust | Library | 1941 | 2892.19 | 0.00 | -530.94 | 34.75 | 0.00 | 2396.00 | 42.71 | 64.24 | -14.28 | 42.71 | 49.96 | 2444.96 | | | | | | |
| Ella Hubbard Library- Purchase Books | Trust | Library | 1944 | 11084.39 | 0.00 | -2034.84 | 133.17 | 0.00 | 9182.73 | 163.70 | 246.21 | -54.73 | 163.70 | 191.48 | 937.21 | | | | | | |
| Ella Hubbard General Library | Trust | Library | 1962 | 20115.41 | 0.00 | -3632.72 | 241.68 | 0.00 | 16664.37 | 297.08 | 446.81 | -99.33 | 297.08 | 347.48 | 1701.85 | | | | | | |
| Sallie Friedsam Library | Trust | Library | 1976 | 1206.05 | 0.00 | -221.40 | 14.49 | 0.00 | 998.14 | 17.31 | 26.79 | -5.96 | 17.81 | 20.83 | 1019.97 | | | | | | |
| Educational Trusts | | | | | | | | | | | | | | | | | | | | | |
| Schools | Trust | Educational Purposes | CF1 | 1980 | 2412.10 | 0.00 | 442.81 | 28.98 | 0.00 | 1998.28 | 36.62 | 53.58 | 11.91 | 35.62 | 41.67 | 2335.95 | | | | | |
| Vocational Scholarship | Trust | Scholarship | CF1 | 1989 | 10041.75 | 0.00 | -2123.23 | 139.58 | 0.00 | 8058.10 | 1566.52 | 257.68 | -57.20 | 0.00 | 1767.00 | 9826.10 | | | | | |
| Chesterfield Scholarships | Trust | Scholarship | CF1 | 1990 | 14885.01 | 0.00 | -2920.47 | 191.99 | 0.00 | 12136.53 | 1101.36 | 354.43 | -78.68 | 0.00 | 1377.72 | 13514.25 | | | | | |
| UNFI | Trust | Educational Purposes | CF1 | 1992 | 43824.32 | 0.00 | -10467.08 | 688.10 | 0.00 | 34045.34 | 13401.95 | 1270.30 | -281.99 | 0.00 | 14390.27 | 48435.60 | | | | | |
| Other Trusts | | | | | | | | | | | | | | | | | | | | | |
| Frank C. Hamilton-Elderly Christmas | Trust | Poor/Indigent | CF1 | 1941 | 8809.37 | 0.00 | -1600.75 | 105.23 | 0.00 | 793.85 | 57.78 | 194.27 | 43.13 | 0.00 | 93.36 | 740.22 | | | | | |
| Frank C. Hamilton-Poor Child | Trust | Poor/Indigent | CF1 | 1941 | 2267.96 | 0.00 | -416.34 | 27.25 | 0.00 | 1878.87 | 33.45 | 50.38 | -11.20 | 33.45 | 39.18 | 1918.04 | | | | | |
| Elizabeth F. Bonney - Evangelical Preacher | Trust | Ministerial | CF1 | 1931 | 1068.16 | 0.00 | -196.09 | 12.83 | 0.00 | 884.90 | 15.78 | 23.73 | -5.27 | 15.78 | 18.45 | 903.36 | | | | | |
| Home Health Services | Trust | Hospital/Health Donation | CF1 | 1988 | 12060.52 | 0.00 | -2214.03 | 144.90 | 0.00 | 9991.39 | 178.12 | 267.89 | -59.55 | 178.12 | 208.34 | 10193.73 | | | | | |
| FOCS | Trust | Scholarship | CF1 | 1986 | 16450.38 | 0.00 | -3235.90 | 212.73 | 0.00 | 13427.20 | 1241.13 | 392.71 | -87.18 | 0.00 | 1546.67 | 1497.87 | | | | | |
| W. Chickering | Trust | Scholarship | CF1 | 2000 | 20168.90 | 0.00 | -4167.82 | 273.99 | 0.00 | 16275.08 | 2617.64 | 505.81 | -112.28 | 0.00 | 3011.17 | 19286.25 | | | | | |
| Wares Grove Loner Beach Fund * | Trust | Parks/Recreation | CF1 | 2019 | -132.03 | 0.00 | 132.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | |
| Total Donor Trusts Held in Common | | | | | | | | | | 499943.53 | 132.03 | -95354.99 | 6247.04 | 80.58 | 410887.03 | 25572.07 | 11546.30 | -25855.83 | 5705.06 | 28847.47 | 439734.50 |
| Donor Trusts Not Held in Common | | | | | | | | | | | | | | | | | | | | | |
| Police Garage | Trust | Police/Fire | Money Market | 2021 | 35000.26 | 500.00 | 59.65 | 0.00 | 35559.91 | | | | | | | | | | | | |
| WG Rec/Facilities Enhancement Donor | Trust | Parks/Recreation | Money Market | 2009 | 6634.95 | 0.00 | 11.40 | 0.00 | 6706.35 | | | | | | | | | | | | |
| Town Hall Annex Kitchen Supplies | Trust | Directionary/Benefit of th | Money Market | 2019 | 342.78 | 0.00 | 0.14 | 0.00 | 342.92 | | | | | | | | | | | | |
| Total all Donor Trusts | | | | | | | | | | 541981.52 | 632.03 | -95283.80 | 6247.04 | 80.58 | 453496.21 | 25572.07 | 11546.30 | -25855.83 | 5705.06 | 28847.47 | 482343.68 |

Donor Trusts, CRFs, NCRFs & Expendable Trusts

| Principal | | | | | | | | | | Income | | | | | | P&L | | | |
|--|--|--------------|--------------|-------------------|-------------------|------------------|----------------------------|------------|-------------|-------------------|-------------------|-------------------|-----------------|------------------|----------------------------------|-------------------|------------------|--|--|
| Fund Name | Type | Purpose | How Invested | Date Created | Balance Beg. Year | New Funds | Realized Gains or Interest | Can. Gains | Withdrawals | Income End. Year | Income Amnt. | Fees | Withdravals | Balance Year End | Total Principal/ Income Year End | | | | |
| Chesterfield Fire Heavy Equipment | Capital Reserve Police/Fire | Money Market | 2003 | 29147.41 | 72000.00 | 577.34 | | | | 36394.75 | | | | | 36394.75 | | | | |
| Chesterfield Fire Small Equipment | Capital Reserve Police/Fire | Money Market | 2002 | 48055.80 | 12000.00 | 79.77 | | | | 49050.57 | | | | | 49050.57 | | | | |
| Chesterfield Fire Building Maintenance Non-Cf Capital Reserve Maintenance and Repair | Capital Reserve Maintenance and Repair | Money Market | 2003 | 18128.40 | 20000.00 | 33.14 | | | | 20159.54 | | | | | 20159.54 | | | | |
| Chesterfield School Renovation/Reconstruction | Capital Reserve Maintenance and Repair | Money Market | 1997 | 234205.75 | | | 389.75 | | | 234605.50 | | | | | 234605.50 | | | | |
| Spoofford Fire Heavy Equipment | Capital Reserve Police/Fire | Money Market | 1989 | 76143.37 | 65184.00 | 174.90 | | | | 300000.00 | 111502.27 | | | | 111502.27 | | | | |
| Spoofford Fire Small Equipment | Capital Reserve Police/Fire | Money Market | 2000 | 38469.48 | 17228.00 | 87.66 | | | | 55786.14 | | | | | 55786.14 | | | | |
| Cruiser Replacement | Capital Reserve Police/Fire | Money Market | 1986 | 57022.81 | 29000.00 | 133.97 | | | | 83982.78 | | | | | 83982.78 | | | | |
| Highway Replacement | Capital Reserve Capital Reserve (Other) | Money Market | 1959 | 77038.15 | 126000.00 | 202.67 | | | | 90267.82 | | | | | 90267.82 | | | | |
| Parks and Rec 4x4 ATV | Capital Reserve Parks/Recreation | Money Market | 2010 | 3516.35 | 500.00 | 6.65 | | | | 40230.00 | | | | | 40230.00 | | | | |
| Police Department Equipment | Capital Reserve Police/Fire | Money Market | 1998 | 8128.70 | 17500.00 | 35.17 | | | | 20017.15 | | | | | 20017.15 | | | | |
| Revaluation | Capital Reserve Capital Reserve (Other) | Money Market | 1994 | 88677.42 | 26400.00 | 135.02 | | | | 98279.44 | | | | | 98279.44 | | | | |
| Roadways Construction | Capital Reserve Capital Reserve (Other) | Money Market | 2005 | 237867.33 | 25000.00 | 234.98 | | | | 186000.00 | 77102.32 | | | | 77102.32 | | | | |
| Town Hall Annex | Capital Reserve Capital Reserve (Other) | Money Market | 2012 | 22093.30 | 0.00 | 25.69 | | | | 11871.67 | | | | | 11871.67 | | | | |
| Town Buildings Maintenance | Capital Reserve Maintenance and Repair | Money Market | 2016 | 74403.22 | 57000.00 | 119.24 | | | | 70759.36 | | | | | 70759.36 | | | | |
| Transfer Station Heavy Equipment | Capital Reserve Capital Reserve (Other) | Money Market | 2005 | 46721.61 | 0.00 | 79.74 | | | | 60763.10 | | | | | 60763.10 | | | | |
| Total CRF & NCRF | | | | 1320887.10 | 449813.00 | 2325.70 | | | | 444818.40 | 1328207.40 | 0.00 | 0.00 | 0.00 | 0.00 | 1328207.40 | | | |
| Chesterfield Fire Fire Pond | Expendable Tu Police/Fire | Money Market | 1994 | 18740.84 | 20000.00 | 30.79 | | | | 18771.53 | | | | | 18771.53 | | | | |
| Chesterfield Fire Firefighting Equipment | Expendable Tu Police/Fire | Money Market | 2007 | 7931.57 | 0.00 | 13.52 | | | | 7945.09 | | | | | 7945.09 | | | | |
| Chesterfield School High School/Special Educ: | Expendable Tu Educational Purposes | Money Market | 1992 | 220769.25 | 0.00 | 376.82 | | | | 221146.07 | | | | | 221146.07 | | | | |
| Spoofford Fire Building Maintenance | Expendable Tu Maintenance and Repair | Money Market | 2010 | 22367.92 | 15000.00 | 57.32 | | | | 37425.24 | | | | | 37425.24 | | | | |
| Spoofford Fire Catastrophic Emergency Fund | Money Market | 2007 | 17591.95 | 14000.00 | 47.89 | | | | | 31639.84 | | | | | 31639.84 | | | | |
| Spoofford Fire Water Holes | Expendable Tu Police/Fire | Money Market | 1989 | 8160.02 | 20000.00 | 16.46 | | | | 10176.48 | | | | | 10176.48 | | | | |
| Cemetery Mower | Expendable Tu Cemetery Trust (Other) | Money Market | 2004 | 8396.07 | 1500.00 | 8.55 | | | | 7000.00 | | | | | 7000.00 | | | | |
| Cemetery Truck | Expendable Tu Cemetery Trust (Other) | Money Market | 2004 | 20681.93 | 2500.00 | 38.62 | | | | 23220.55 | | | | | 23220.55 | | | | |
| General Cemetery Care | Expendable Tu Cemetery Trust (Other) | Money Market | 2020 | 11801.50 | 0.00 | 20.14 | | | | 11821.64 | | | | | 11821.64 | | | | |
| OEM Emergency | Expendable Tu Discretionary/Benefit of th Money Market | 2002 | 654.03 | 0.00 | 1.06 | | | | | 655.09 | | | | | 655.09 | | | | |
| Parks and Rec Building | Expendable Tu Maintenance and Repair | Money Market | 2014 | 3732.19 | 0.00 | 6.35 | | | | 3738.54 | | | | | 3738.54 | | | | |
| Parks and Rec Activities Enhancement | Expendable Tu Parks/Recreation | Money Market | 2012 | 2679.00 | 500.00 | 5.23 | | | | 3184.23 | | | | | 3184.23 | | | | |
| Parks and Rec Pickup Truck | Expendable Tu Parks/Recreation | Money Market | 2010 | 13335.25 | 2000.00 | 25.41 | | | | 15360.66 | | | | | 15360.66 | | | | |
| ROW Survey | Expendable Tu Discretionary/Benefit of th Money Market | 2002 | 6116.77 | 500.00 | 11.09 | | | | | 6627.86 | | | | | 6627.86 | | | | |
| Spoofford Lake Control and Remediation of lne | Expendable Tu Environmental Purposes | Money Market | 2020 | 20028.68 | 10000.00 | 47.55 | | | | 30076.23 | | | | | 30076.23 | | | | |
| Town Buildings Maintenance- Expendable | Expendable Tu Maintenance and Repair | Money Market | 2016 | 34969.45 | 0.00 | 59.67 | | | | 35029.12 | | | | | 35029.12 | | | | |
| Waite Grove Trees | Expendable Tu Parks/Recreation | Money Market | 2011 | 7050.91 | 0.00 | 7.91 | | | | 3558.82 | | | | | 3558.82 | | | | |
| Wildland Fire Suppression | Expendable Tu Police/Fire | Money Market | 2005 | 43142.62 | 3000.00 | 73.62 | | | | 46216.24 | | | | | 46216.24 | | | | |
| Total Expendable Trusts | | | | 466149.95 | 53000.00 | 848.00 | | | | 509297.95 | 0.00 | 0.00 | 0.00 | 0.00 | 509297.95 | | | | |
| Checking Account | Expendable Tu Discretionary/Benefit of th Money Market | 1900 | | 200.00 | | | | | | 200.00 | | | | | 200.00 | | | | |
| Grand Total | | | | 2323218.56 | 503446.03 | -92110.10 | | | | 2557207.56 | 455593.98 | 2231201.56 | 28547.30 | -2565.83 | 5705.06 | 28547.30 | 232049.03 | | |

Donor Trusts Held in Common Fund

| Fund Name | Cemetery | Type | Cemetery Use | Purpose | Date Created | CF % Year End | Principal | | | Income | | | P&I <u>Total</u> | | | | |
|--|----------|-------|--------------|----------------------|--------------|---------------|------------------|-----------|---------|--------------------------|----------------|--------------------|------------------|----------------------|---------|--------------------|------------------|
| | | | | | | | Balance Beg Year | New Funds | Fees | Gains (Market Adj: Fees) | Cash Cap Gains | Withdr. Bal avails | Balance End Year | Income Bal. Beg Year | Income | Expended (Fees&WD) | Balance Year-End |
| Elizabeth F. Bonney-Support Spofford Schools | Trust | | | Educational/P | 1980 | 0.46% | 2412.10 | 0.00 | -11.91 | -442.81 | 28.98 | 0.00 | 1998.88 | 35.63 | 53.58 | 41.67 | 2039.95 |
| Vocational Scholarship | Trust | | | Scholarship | 1989 | 2.23% | 10041.75 | 0.00 | -57.20 | -2123.23 | 139.58 | 0.00 | 8058.10 | 1566.55 | 257.68 | 57.20 | 1767.02 |
| Chesterfield Scholars | Trust | | | Scholarship | 1990 | 3.01% | 14865.01 | 0.00 | -78.68 | -2820.47 | 191.99 | 0.00 | 12136.53 | 1101.99 | 354.43 | 78.68 | 1377.75 |
| UNFI | Trust | | | Educational Purposes | 1992 | 11.01% | 43824.32 | 0.00 | -281.99 | -10467.08 | 688.10 | 0.00 | 34045.34 | 13402.06 | 1270.30 | 281.99 | 14390.38 |
| Bekley Library | Trust | | | Library | 1995 | 0.51% | 2667.96 | 0.00 | -13.17 | -489.78 | 32.05 | 0.00 | 2210.24 | 39.41 | 59.26 | 52.58 | 46.09 |
| Frank C. Hamilton Library | Trust | | | Library | 1941 | 0.56% | 2892.19 | 0.00 | -14.28 | -530.94 | 34.75 | 0.00 | 2396.00 | 42.71 | 64.24 | 57.00 | 49.97 |
| Ella Hubbard Library - Purchase Books | Trust | | | Library | 1944 | 2.13% | 11084.39 | 0.00 | -54.73 | -2034.84 | 133.17 | 0.00 | 9182.73 | 163.73 | 246.21 | 218.44 | 191.50 |
| Ella Hubbard General Library | Trust | | | Library | 1962 | 3.81% | 20115.41 | 0.00 | -95.33 | -3692.72 | 241.68 | 0.00 | 16664.37 | 297.12 | 446.81 | 386.41 | 347.52 |
| Sallie Friedsam Library | Trust | | | Library | 1976 | 0.23% | 1206.05 | 0.00 | -5.96 | -221.40 | 14.49 | 0.00 | 998.14 | 17.81 | 28.79 | 23.77 | 20.84 |
| Frank C. Hamilton-Elderly Christmas | Trust | | | Poor/Indigent | 1941 | 1.63% | 8808.37 | 0.00 | -43.13 | -1600.75 | 105.23 | 0.00 | 7313.85 | -57.64 | 194.27 | 43.13 | 93.51 |
| Frank C. Hamilton-Poor Child | Trust | | | Poor/Indigent | 1941 | 0.44% | 2267.96 | 0.00 | -11.20 | -416.34 | 27.25 | 0.00 | 1878.87 | 33.46 | 50.38 | 44.65 | 39.18 |
| Elizabeth F. Bonney - Evangelical Preacher | Trust | | | Ministerial | 1931 | 0.24% | 1068.16 | 0.00 | -5.27 | -196.09 | 12.83 | 0.00 | 884.90 | 15.78 | 23.73 | 21.05 | 18.45 |
| Home Health Services | Trust | | | Hospital/Health | 1988 | 2.32% | 12060.52 | 0.00 | -55.55 | -2214.03 | 144.90 | 0.00 | 9991.39 | 178.14 | 267.89 | 237.67 | 208.36 |
| FCOS | Trust | | | Scholarship | 1986 | 3.41% | 18450.38 | 0.00 | -87.18 | -3235.90 | 212.73 | 0.00 | 13427.20 | 1241.16 | 392.71 | 87.18 | 1546.70 |
| W. Chickering | Trust | | | Scholarship | 2000 | 4.39% | 20168.90 | 0.00 | -112.28 | -4167.82 | 273.99 | 0.00 | 16275.08 | 2617.69 | 505.81 | 112.28 | 3011.22 |
| Wares Grove Donor Beach Fund | | | | | | | -132.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Ella Hubbard Town | CCC | Trust | Gen Cem C | Cemetery Per | 1960 | 8.29% | 43079.80 | 0.00 | -212.72 | -7908.45 | 517.58 | 0.00 | 35688.94 | 636.32 | 956.90 | 848.96 | 744.27 |
| Cray, Homer & Winston, Flowers | CWC | Trust | Flowers | Cemetery Per | 2003 | 0.16% | 841.27 | 0.00 | -4.15 | -154.44 | 10.11 | 0.00 | 696.94 | 12.43 | 18.69 | 16.58 | 14.53 |
| Watts, Frank H. & Margaret Flowers | CWC | Trust | Flowers | Cemetery Per | 2003 | 0.23% | 1201.82 | 0.00 | -5.93 | -220.63 | 14.44 | 0.00 | 995.33 | 17.75 | 26.70 | 23.68 | 20.76 |
| Allen, Raymond & Madeline | CWC | Trust | Lot Care | Cemetery Per | 1954 | 0.08% | 434.61 | 0.00 | -2.15 | -79.79 | 5.22 | 0.00 | 360.65 | 6.42 | 9.65 | 8.56 | 7.51 |
| Amidon - Hannum | CWC | Trust | Lot Care | Cemetery Per | 1935 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 989.91 | 1.78 | 2.68 | 2.38 | 2.08 |
| Amidon, Albert N. | CWC | Trust | Lot Care | Cemetery Per | 1962 | 0.07% | 351.80 | 0.00 | -1.74 | -64.58 | 4.23 | 0.00 | 291.44 | 5.20 | 7.81 | 6.93 | 6.08 |
| Amidon, George F. | CWC | Trust | Lot Care | Cemetery Per | 1937 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 90.91 | 1.78 | 2.68 | 2.38 | 2.08 |
| Amidon, Lorenzo & Maurice | CWC | Trust | Lot Care | Cemetery Per | 1962 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 98.91 | 1.78 | 2.68 | 2.38 | 2.08 |
| Amidon, Squire | CWC | Trust | Lot Care | Cemetery Per | 1937 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 99.91 | 1.78 | 2.68 | 2.38 | 2.08 |
| Ashworth, Donald & Betty | CWC | Trust | Lot Care | Cemetery Per | 1985 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 5.36 | 4.75 | 4.17 |
| Arena, Doek & James | CWC | Trust | Lot Care | Cemetery Per | 1948 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 99.91 | 1.78 | 2.68 | 2.38 | 2.08 |
| Barrett - Brown | CWC | Trust | Lot Care | Cemetery Per | 1943 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 99.91 | 1.78 | 2.68 | 2.38 | 2.08 |
| Beach - Desuisseau | CWC | Trust | Lot Care | Cemetery Per | 1984 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 5.36 | 4.75 | 4.17 |
| Bewis, George W. & Shirley | CWC | Trust | Lot Care | Cemetery Per | 1973 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 5.36 | 4.75 | 4.17 |
| Bishop, David & Ernest, Ann | CWC | Trust | Lot Care | Cemetery Per | 2011 | 0.12% | 600.91 | 0.00 | -2.97 | -110.31 | 7.22 | 0.00 | 497.82 | 8.88 | 13.35 | 11.84 | 10.38 |
| Blanchard - Chickering | CWC | Trust | Lot Care | Cemetery Per | 1974 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 5.36 | 4.75 | 4.17 |
| Bothwell | CWC | Trust | Lot Care | Cemetery Per | 1956 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 99.91 | 1.78 | 2.68 | 2.38 | 2.08 |
| Brown, Addison M. | CWC | Trust | Lot Care | Cemetery Per | 1939 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 99.91 | 1.78 | 2.68 | 2.38 | 2.08 |
| Brown, Julia P. & Arthur | CWC | Trust | Lot Care | Cemetery Per | 1981 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 99.91 | 1.78 | 2.68 | 2.38 | 2.08 |
| Brown, Ralph & Elsie | CWC | Trust | Lot Care | Cemetery Per | 1978 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 5.36 | 4.75 | 4.17 |
| Brown, Reuben & Lilah S. | CWC | Trust | Lot Care | Cemetery Per | 1946 | 0.05% | 253.72 | 0.00 | -1.25 | -46.58 | 3.05 | 0.00 | 210.19 | 3.75 | 5.64 | 5.00 | 4.38 |
| Brown, Zilla Streeter | CWC | Trust | Lot Care | Cemetery Per | 1954 | 0.01% | 350.16 | 0.00 | -1.73 | -64.28 | 4.21 | 0.00 | 290.09 | 5.17 | 7.78 | 6.90 | 6.05 |
| Brown, Donis | CWC | Trust | Lot Care | Cemetery Per | 1990 | 0.05% | 180.90 | 0.00 | -0.89 | -33.21 | 2.17 | 0.00 | 149.86 | 2.67 | 4.02 | 3.56 | 3.13 |
| Burnham, Helen Fair | CWC | Trust | Lot Care | Cemetery Per | 1928 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 99.91 | 1.78 | 2.68 | 2.38 | 2.08 |
| Burroughs, Jennie Hubbard | CWC | Trust | Lot Care | Cemetery Per | 1937 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 99.91 | 1.78 | 2.68 | 2.38 | 2.08 |
| Butler, George | CWC | Trust | Lot Care | Cemetery Per | 1970 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 5.36 | 4.75 | 4.17 |

| | | | | | | | | | | | | | | | | | |
|-----------------------------------|-----|-------|-----------------------|------|-------|----------|------|--------|----------|--------|------|----------|--------|--------|--------|--------|----------|
| Butler, Oliver | CWC | Trust | Lot Care Cemetery Per | 1960 | 0.02% | 120.60 | 0.00 | -1.60 | -22.14 | 1.45 | 0.00 | 98.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Butler, Rena | CWC | Trust | Lot Care Cemetery Per | 1968 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 4.75 | 4.17 | 4.17 | 203.98 |
| Carey, Emroy & Esther | CWC | Trust | Lot Care Cemetery Per | 1971 | 0.01% | 60.30 | 0.00 | -0.30 | -11.07 | 0.72 | 0.00 | 49.95 | 0.89 | 1.34 | 1.19 | 1.04 | 50.99 |
| Carey, William F. & Joanne | CWC | Trust | Lot Care Cemetery Per | 1977 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 98.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Castle, John | CWC | Trust | Lot Care Cemetery Per | 1976 | 0.03% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 98.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Caswell - Fair | CWC | Trust | Lot Care Cemetery Per | 1935 | 0.14% | 713.73 | 0.00 | -3.52 | -131.02 | 8.58 | 0.00 | 591.28 | 10.54 | 15.85 | 14.07 | 12.33 | 603.61 |
| Chamberlain, Charles W. | CWC | Trust | Lot Care Cemetery Per | 1935 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 98.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Chamberlain, George | CWC | Trust | Lot Care Cemetery Per | 1892 | 1.33% | 6897.86 | 0.00 | -34.06 | -1266.29 | 82.87 | 0.00 | 5714.45 | 101.89 | 153.22 | 135.93 | 119.17 | 5633.62 |
| Chase, Theresa & Charles | CWC | Trust | Lot Care Cemetery Per | 1990 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 5.36 | 4.75 | 4.17 | 203.98 |
| Cherie, Joel | CWC | Trust | Lot Care Cemetery Per | 1975 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 98.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Chesterfield Cemetery Maint., CWC | CWC | Trust | Lot Care Cemetery Per | 1986 | 2.81% | 14626.27 | 0.00 | -72.13 | -287.90 | 175.80 | 0.00 | 12123.17 | 216.04 | 324.73 | 289.26 | 251.51 | 12374.68 |
| Chickering, Albert | CWC | Trust | Lot Care Cemetery Per | 1936 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 98.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Chickering, Arthur B. & Carl B. | CWC | Trust | Lot Care Cemetery Per | 1987 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 5.36 | 4.75 | 4.17 | 203.98 |
| Chickering, Fannie & Raymond | CWC | Trust | Lot Care Cemetery Per | 1957 | 0.05% | 468.30 | 0.00 | -2.32 | -86.15 | 5.64 | 0.00 | 388.79 | 6.93 | 10.42 | 9.25 | 8.11 | 396.89 |
| Chickering, H. C. & C.E. | CWC | Trust | Lot Care Cemetery Per | 1970 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 5.36 | 4.75 | 4.17 | 203.98 |
| Chickering, Henrietta & Carroll | CWC | Trust | Lot Care Cemetery Per | 1967 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 5.36 | 4.75 | 4.17 | 203.98 |
| Chickering, Henry & Moses | CWC | Trust | Lot Care Cemetery Per | 1925 | 0.10% | 502.16 | 0.00 | -2.48 | -92.18 | 6.03 | 0.00 | 416.01 | 7.42 | 11.15 | 9.90 | 8.68 | 424.68 |
| Chickering, Herman E. | CWC | Trust | Lot Care Cemetery Per | 1942 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 98.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Chickering, Johnson-McQuaide | CWC | Trust | Lot Care Cemetery Per | 1944 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 5.36 | 4.75 | 4.17 | 203.98 |
| Chickering, Lawrence & Judith | CWC | Trust | Lot Care Cemetery Per | 1976 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 198.81 | 3.56 | 5.36 | 4.75 | 4.17 | 203.98 |
| Chickering, Lester & Edyth | CWC | Trust | Lot Care Cemetery Per | 1972 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 98.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Chickering, R. W. & S. & W | CWC | Trust | Lot Care Cemetery Per | 1995 | 0.01% | 360.55 | 0.00 | -1.78 | -66.19 | 4.33 | 0.00 | 298.69 | 5.33 | 8.01 | 7.11 | 6.23 | 304.92 |
| Chickering, Richard G. | CWC | Trust | Lot Care Cemetery Per | 1954 | 0.05% | 482.39 | 0.00 | -2.38 | -88.56 | 5.80 | 0.00 | 398.63 | 7.13 | 10.71 | 9.51 | 8.33 | 407.96 |
| Chickering, Ruth & Morton | CWC | Trust | Lot Care Cemetery Per | 1984 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 5.36 | 4.75 | 4.17 | 203.98 |
| Christensen, William L. | CWC | Trust | Lot Care Cemetery Per | 1986 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 5.36 | 4.75 | 4.17 | 203.98 |
| Christensen, Pauline A. | CWC | Trust | Lot Care Cemetery Per | 1991 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 98.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Clegg, William | CWC | Trust | Lot Care Cemetery Per | 1976 | 0.06% | 301.50 | 0.00 | -1.49 | -55.35 | 3.62 | 0.00 | 249.77 | 4.45 | 6.70 | 5.94 | 5.21 | 254.98 |
| Cleveland, John | CWC | Trust | Lot Care Cemetery Per | 1965 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 98.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Cobb, Paul & Norman | CWC | Trust | Lot Care Cemetery Per | 1950 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 198.81 | 3.56 | 5.36 | 4.75 | 4.17 | 203.98 |
| Cobleigh, Jonathan | CWC | Trust | Lot Care Cemetery Per | 1924 | 0.10% | 502.16 | 0.00 | -2.48 | -92.18 | 6.03 | 0.00 | 416.01 | 7.42 | 11.15 | 9.90 | 8.68 | 424.68 |
| Colburn, Norman G. | CWC | Trust | Lot Care Cemetery Per | 1948 | 0.06% | 482.39 | 0.00 | -2.38 | -88.56 | 5.80 | 0.00 | 398.63 | 7.13 | 10.71 | 9.51 | 8.33 | 407.96 |
| Cray, Homer & Winsion | CWC | Trust | Lot Care Cemetery Per | 1956 | 0.08% | 416.53 | 0.00 | -2.06 | -76.46 | 5.00 | 0.00 | 345.07 | 6.15 | 9.25 | 8.21 | 7.20 | 352.26 |
| Cripps, Chesley J. | CWC | Trust | Lot Care Cemetery Per | 1969 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 98.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Critter - Penning | CWC | Trust | Lot Care Cemetery Per | 1953 | 0.07% | 350.16 | 0.00 | -1.73 | -64.28 | 4.21 | 0.00 | 290.09 | 5.17 | 7.78 | 6.90 | 6.05 | 296.14 |
| Davenport - Fossey | CWC | Trust | Lot Care Cemetery Per | 1972 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 98.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Davis, Edgar & Jennie | CWC | Trust | Lot Care Cemetery Per | 1930 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 98.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| David, Ann A. | CWC | Trust | Lot Care Cemetery Per | 1974 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 198.81 | 3.56 | 5.36 | 4.75 | 4.17 | 203.98 |
| David - Bothwell | CWC | Trust | Lot Care Cemetery Per | 1952 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 98.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Davis, Russell & Ezra | CWC | Trust | Lot Care Cemetery Per | 1966 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 198.81 | 3.56 | 5.36 | 4.75 | 4.17 | 203.98 |
| Davis, Ulysses & Dora | CWC | Trust | Lot Care Cemetery Per | 1990 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 98.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Dean, Jeanette & Frank | CWC | Trust | Lot Care Cemetery Per | 1986 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 198.81 | 3.56 | 5.36 | 4.75 | 4.17 | 203.98 |
| Dodge - Champney | CWC | Trust | Lot Care Cemetery Per | 1995 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 198.81 | 3.56 | 5.36 | 4.75 | 4.17 | 203.98 |
| Dunn, Howard & Mabel | CWC | Trust | Lot Care Cemetery Per | 1969 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 98.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Esler, Louise A. | CWC | Trust | Lot Care Cemetery Per | 1923 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 98.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Fairbanks, Sylvia | CWC | Trust | Lot Care Cemetery Per | 1944 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 98.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Farr, Asa F. | CWC | Trust | Lot Care Cemetery Per | 1923 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 98.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Farr, Dunton | CWC | Trust | Lot Care Cemetery Per | 1944 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 98.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Farr, Ira d. | CWC | Trust | Lot Care Cemetery Per | 1948 | 0.01% | 60.30 | 0.00 | -0.30 | -11.07 | 0.72 | 0.00 | 49.95 | 0.89 | 1.34 | 1.19 | 1.04 | 50.99 |

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|-------------------------------|-----|-------|-----------------------|------|-------|---------|------|--------|---------|-------|------|--------|-------|-------|-------|--------|
| Farr, Nadine & Howard | CWC | Trust | Lot Care Cemetery Per | 1993 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 4.75 | 4.17 | 203.98 |
| Farr, Norman | CWC | Trust | Lot Care Cemetery Per | 1983 | 0.05% | 150.74 | 0.00 | -0.74 | -27.67 | 1.81 | 0.00 | 124.88 | 2.23 | 3.35 | 2.97 | 2.60 |
| Farr, Norris | CWC | Trust | Lot Care Cemetery Per | 1976 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 99.91 | 1.78 | 2.68 | 2.38 | 2.08 |
| Farr, Olin R. | CWC | Trust | Lot Care Cemetery Per | 1925 | 0.10% | 502.16 | 0.00 | -2.48 | -92.18 | 6.03 | 0.00 | 416.01 | 7.42 | 11.15 | 9.90 | 8.68 |
| Farr, Ransom C. | CWC | Trust | Lot Care Cemetery Per | 1928 | 0.07% | 351.81 | 0.00 | -1.74 | -64.58 | 4.23 | 0.00 | 291.45 | 5.20 | 6.93 | 6.08 | 297.53 |
| Farr, Richard P. | CWC | Trust | Lot Care Cemetery Per | 1944 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 99.91 | 1.78 | 2.68 | 2.38 | 2.08 |
| Fletcher, Stephen | CWC | Trust | Lot Care Cemetery Per | 2009 | 0.05% | 270.41 | 0.00 | -1.34 | -49.64 | 3.25 | 0.00 | 224.02 | 3.99 | 6.01 | 5.33 | 4.67 |
| Fowke, Frank B. | CWC | Trust | Lot Care Cemetery Per | 1955 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 5.36 | 4.75 | 4.17 |
| Fredette - Bora | CWC | Trust | Lot Care Cemetery Per | 1967 | 0.03% | 180.90 | 0.00 | -0.89 | -33.21 | 2.17 | 0.00 | 149.86 | 2.67 | 4.02 | 3.56 | 3.13 |
| Gauthier, Philip and Nancy | CWC | Trust | Lot Care Cemetery Per | 2012 | 0.06% | 300.46 | 0.00 | -1.48 | -55.16 | 3.61 | 0.00 | 248.91 | 4.44 | 6.67 | 5.92 | 5.19 |
| Gauthier, Richard & Christine | CWC | Trust | Lot Care Cemetery Per | 1987 | 0.03% | 180.90 | 0.00 | -0.89 | -33.21 | 2.17 | 0.00 | 149.86 | 2.67 | 4.02 | 3.56 | 3.13 |
| Gauthier, Richard & Elizabeth | CWC | Trust | Lot Care Cemetery Per | 1975 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 5.36 | 4.75 | 4.17 |
| Gibson, Calvin P. | CWC | Trust | Lot Care Cemetery Per | 1940 | 0.10% | 502.16 | 0.00 | -2.48 | -92.18 | 6.03 | 0.00 | 416.01 | 7.42 | 11.15 | 9.90 | 8.68 |
| Griffin, Mark W. | CWC | Trust | Lot Care Cemetery Per | 1977 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 5.36 | 4.75 | 4.17 |
| Grimes, Earl | CWC | Trust | Lot Care Cemetery Per | 1971 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 99.91 | 1.78 | 2.68 | 2.38 | 2.08 |
| Hede, Melissa | CWC | Trust | Lot Care Cemetery Per | 2013 | 0.06% | 300.46 | 0.00 | -1.48 | -55.16 | 3.61 | 0.00 | 248.91 | 4.44 | 6.67 | 5.92 | 5.19 |
| Hell - Teller | CWC | Trust | Lot Care Cemetery Per | 1986 | 0.07% | 361.80 | 0.00 | -1.79 | -66.42 | 4.35 | 0.00 | 298.73 | 5.34 | 8.04 | 7.13 | 6.25 |
| Hammond, Harold & Jessie | CWC | Trust | Lot Care Cemetery Per | 1983 | 0.03% | 180.90 | 0.00 | -0.89 | -33.21 | 2.17 | 0.00 | 149.86 | 2.67 | 4.02 | 3.56 | 3.13 |
| Henanren, Isabel | CWC | Trust | Lot Care Cemetery Per | 1984 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 5.36 | 4.75 | 4.17 |
| Heris, Raymond | CWC | Trust | Lot Care Cemetery Per | 1990 | 0.03% | 180.90 | 0.00 | -0.89 | -33.21 | 2.17 | 0.00 | 149.86 | 2.67 | 4.02 | 3.56 | 3.13 |
| Henderson - Chickering | CWC | Trust | Lot Care Cemetery Per | 1977 | 0.03% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 5.36 | 4.75 | 4.17 |
| Hill, Marguerite & Lawrence | CWC | Trust | Lot Care Cemetery Per | 1989 | 0.03% | 180.90 | 0.00 | -0.89 | -33.21 | 2.17 | 0.00 | 149.86 | 2.67 | 4.02 | 3.56 | 3.13 |
| Hills, Charles C. | CWC | Trust | Lot Care Cemetery Per | 1947 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 99.91 | 1.78 | 2.68 | 2.38 | 2.08 |
| Hoag, Charles, Sandra & Lyle | CWC | Trust | Lot Care Cemetery Per | 1988 | 0.03% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 5.36 | 4.75 | 4.17 |
| Holzman - Anderson | CWC | Trust | Lot Care Cemetery Per | 1994 | 0.07% | 361.80 | 0.00 | -1.79 | -66.42 | 4.35 | 0.00 | 299.73 | 5.34 | 8.04 | 7.13 | 6.25 |
| Holzman - Stoddard | CWC | Trust | Lot Care Cemetery Per | 1971 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 99.91 | 1.78 | 2.68 | 2.38 | 2.08 |
| Houghton, Laura Smith | CWC | Trust | Lot Care Cemetery Per | 1923 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 99.91 | 1.78 | 2.68 | 2.38 | 2.08 |
| Hood, Michael and Irene | CWC | Trust | Lot Care Cemetery Per | 2013 | 0.12% | 600.91 | 0.00 | -2.97 | -110.31 | 7.22 | 0.00 | 497.82 | 8.88 | 13.35 | 11.84 | 10.38 |
| Howe, Barbara | CWC | Trust | Lot Care Cemetery Per | 1990 | 0.03% | 180.90 | 0.00 | -0.89 | -33.21 | 2.17 | 0.00 | 149.86 | 2.67 | 4.02 | 3.56 | 3.13 |
| Hubbard, George A. | CWC | Trust | Lot Care Cemetery Per | 1916 | 0.03% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 99.91 | 1.78 | 2.68 | 2.38 | 2.08 |
| Hubner, Anna C. & Frank | CWC | Trust | Lot Care Cemetery Per | 1970 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 5.36 | 4.75 | 4.17 |
| Humphrey - Davis | CWC | Trust | Lot Care Cemetery Per | 1983 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 5.36 | 4.75 | 4.17 |
| Hurd, Richard & Shirley | CWC | Trust | Lot Care Cemetery Per | 1989 | 0.03% | 180.90 | 0.00 | -0.89 | -33.21 | 2.17 | 0.00 | 149.86 | 2.67 | 4.02 | 3.56 | 3.13 |
| Ingalls, Myron A. Jr. & Sr. | CWC | Trust | Lot Care Cemetery Per | 1983 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 5.36 | 4.75 | 4.17 |
| Johnson, Russell C. | CWC | Trust | Lot Care Cemetery Per | 1990 | 0.06% | 301.50 | 0.00 | -1.49 | -55.35 | 3.62 | 0.00 | 249.77 | 4.45 | 6.70 | 5.94 | 5.21 |
| King, Mrs. Alan H. | CWC | Trust | Lot Care Cemetery Per | 1990 | 0.06% | 301.50 | 0.00 | -1.49 | -55.35 | 3.62 | 0.00 | 249.77 | 4.45 | 6.70 | 5.94 | 5.21 |
| Kingsbury, Anita & Dunward | CWC | Trust | Lot Care Cemetery Per | 1990 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 5.36 | 4.75 | 4.17 |
| Lastley, Walden L. | CWC | Trust | Lot Care Cemetery Per | 1936 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 99.91 | 1.78 | 2.68 | 2.38 | 2.08 |
| Knnaire, John E. & Sheila L. | CWC | Trust | Lot Care Cemetery Per | 2014 | 0.06% | 300.46 | 0.00 | -1.48 | -55.16 | 3.61 | 0.00 | 249.91 | 4.44 | 6.67 | 5.92 | 5.19 |
| Lackley - Streeter | CWC | Trust | Lot Care Cemetery Per | 1977 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 99.91 | 1.78 | 2.68 | 2.38 | 2.08 |
| Lane - Howell | CWC | Trust | Lot Care Cemetery Per | 1976 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 99.91 | 1.78 | 2.68 | 2.38 | 2.08 |
| LaFontaine, Donald Jr. & Amy | CWC | Trust | Lot Care Cemetery Per | 2012 | 0.46% | 2403.64 | 0.00 | -11.87 | -441.25 | 28.88 | 0.00 | 199.27 | 36.50 | 53.39 | 47.37 | 41.53 |
| Lastley, Walden L. | CWC | Trust | Lot Care Cemetery Per | 1930 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 5.36 | 4.75 | 4.17 |
| Lawton, Terry & Esther | CWC | Trust | Lot Care Cemetery Per | 1995 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 5.36 | 4.75 | 4.17 |
| Lewis, Clarence K. | CWC | Trust | Lot Care Cemetery Per | 1946 | 0.09% | 482.39 | 0.00 | -2.38 | -88.56 | 5.80 | 0.00 | 399.63 | 7.13 | 10.71 | 9.51 | 8.33 |
| Littman, Matthew | CWC | Trust | Lot Care Cemetery Per | 1971 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 99.91 | 1.78 | 2.68 | 2.38 | 2.08 |
| Lord - Burbank | CWC | Trust | Lot Care Cemetery Per | 1967 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 5.36 | 4.75 | 4.17 |
| Macie, Loren & Edith | CWC | Trust | Lot Care Cemetery Per | 1987 | 0.03% | 180.90 | 0.00 | -0.89 | -33.21 | 2.17 | 0.00 | 149.86 | 2.67 | 4.02 | 3.56 | 3.13 |
| Marsh, Henry C. | CWC | Trust | Lot Care Cemetery Per | 1916 | 0.11% | 565.18 | 0.00 | -2.79 | -103.75 | 6.79 | 0.00 | 465.22 | 8.35 | 12.55 | 11.14 | 9.76 |
| Melvin - Davis | CWC | Trust | Lot Care Cemetery Per | 1976 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 5.36 | 4.75 | 4.17 |
| Miller, A. S. & Scott, George | CWC | Trust | Lot Care Cemetery Per | 1950 | 0.05% | 253.72 | 0.00 | -1.25 | -46.58 | 3.05 | 0.00 | 210.19 | 3.75 | 5.64 | 5.00 | 4.38 |
| Moore, Norman & Alma S. | CWC | Trust | Lot Care Cemetery Per | 1973 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 5.36 | 4.75 | 4.17 |
| Morgan - Colburn | CWC | Trust | Lot Care Cemetery Per | 1952 | 0.01% | 60.30 | 0.00 | -0.30 | -11.07 | 0.72 | 0.00 | 49.95 | 0.89 | 1.34 | 1.19 | 1.04 |

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|-------------------------------|-----|-------|-----------------------|------|-------|----------|------|--------|----------|--------|------|---------|--------|--------|--------|--------|---------|
| Morgan, Elinor | CWC | Trust | Lot Care Cemetery Per | 1991 | 0.03% | 180.90 | 0.00 | -0.89 | -33.21 | 2.17 | 0.00 | 149.86 | 2.67 | 4.02 | 3.56 | 3.13 | 152.99 |
| Mosbaugh, John S. | CWC | Trust | Lot Care Cemetery Per | 1972 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 99.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Necel, William F. | CWC | Trust | Lot Care Cemetery Per | 1976 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 99.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Nelson, Harold | CWC | Trust | Lot Care Cemetery Per | 1976 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 99.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Nicoletti, Joseph G. | CWC | Trust | Lot Care Cemetery Per | 1984 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 99.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Nugent, Irene | CWC | Trust | Lot Care Cemetery Per | 1952 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 99.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Nurse, Marg., Eliz. & John | CWC | Trust | Lot Care Cemetery Per | 1975 | 0.02% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 5.36 | 4.75 | 4.17 | 203.98 |
| Ogilvie - Cobb | CWC | Trust | Lot Care Cemetery Per | 1985 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 5.36 | 4.75 | 4.17 | 203.98 |
| Pearce, Ellen | CWC | Trust | Lot Care Cemetery Per | 1990 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 5.36 | 4.75 | 4.17 | 203.98 |
| Peltier, Onesine | CWC | Trust | Lot Care Cemetery Per | 1925 | 0.04% | 195.25 | 0.00 | -0.96 | -35.84 | 2.35 | 0.00 | 161.75 | 2.88 | 4.34 | 3.85 | 3.37 | 165.12 |
| Perkins, Frederick | CWC | Trust | Lot Care Cemetery Per | 1981 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 5.36 | 4.75 | 4.17 | 203.98 |
| Plakuta, Viola & Michael | CWC | Trust | Lot Care Cemetery Per | 1965 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 5.36 | 4.75 | 4.17 | 203.98 |
| Plante, Bessie C. | CWC | Trust | Lot Care Cemetery Per | 1981 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 5.36 | 4.75 | 4.17 | 203.98 |
| Plante, Lucille & Gordon | CWC | Trust | Lot Care Cemetery Per | 1995 | 0.05% | 240.36 | 0.00 | -1.19 | -44.13 | 2.89 | 0.00 | 199.13 | 3.55 | 5.34 | 4.74 | 4.15 | 203.28 |
| Pond, Charlie | CWC | Trust | Lot Care Cemetery Per | 1960 | 0.05% | 469.30 | 0.00 | -2.32 | -86.15 | 5.64 | 0.00 | 388.79 | 6.93 | 10.42 | 9.25 | 8.11 | 396.89 |
| Prentiss - Morris | CWC | Trust | Lot Care Cemetery Per | 1964 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 5.36 | 4.75 | 4.17 | 203.98 |
| Provencia, John C. & Cora C. | CWC | Trust | Lot Care Cemetery Per | 1974 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 99.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Putnam, Henry I. | CWC | Trust | Lot Care Cemetery Per | 1970 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 5.36 | 4.75 | 4.17 | 203.98 |
| Quinn, Charles L. & Louise M. | CWC | Trust | Lot Care Cemetery Per | 1985 | 0.03% | 180.90 | 0.00 | -0.89 | -33.21 | 2.17 | 0.00 | 149.86 | 2.67 | 4.02 | 3.56 | 3.13 | 152.99 |
| Quinn, Guy & Gladys | CWC | Trust | Lot Care Cemetery Per | 1972 | 0.05% | 240.78 | 0.00 | -1.19 | -44.20 | 2.89 | 0.00 | 199.48 | 3.56 | 5.35 | 4.75 | 4.16 | 203.64 |
| Randall, Fred R. | CWC | Trust | Lot Care Cemetery Per | 1970 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 99.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Rawson, Harold L. & Shirley | CWC | Trust | Lot Care Cemetery Per | 1983 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 5.36 | 4.75 | 4.17 | 203.98 |
| Reardon, Beulah | CWC | Trust | Lot Care Cemetery Per | 2015 | 0.17% | 907.63 | 0.00 | -4.48 | -166.62 | 10.90 | 0.00 | 751.92 | 13.41 | 20.16 | 17.89 | 15.68 | 767.60 |
| Rice, Sherman | CWC | Trust | Lot Care Cemetery Per | 1944 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 99.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Richardson - Bevis | CWC | Trust | Lot Care Cemetery Per | 1925 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 99.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Richardson - Stowell | CWC | Trust | Lot Care Cemetery Per | 1957 | 0.14% | 713.73 | 0.00 | -3.52 | -131.02 | 8.58 | 0.00 | 591.28 | 10.54 | 15.85 | 14.07 | 12.33 | 603.61 |
| Richardson, Wilfred & Helen | CWC | Trust | Lot Care Cemetery Per | 1967 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 5.36 | 4.75 | 4.17 | 203.98 |
| Rienda, Richard & Irene | CWC | Trust | Lot Care Cemetery Per | 1965 | 0.03% | 180.90 | 0.00 | -0.89 | -33.21 | 2.17 | 0.00 | 149.86 | 2.67 | 4.02 | 3.56 | 3.13 | 152.99 |
| Rilling, Charles & Margaret | CWC | Trust | Lot Care Cemetery Per | 1987 | 0.03% | 180.90 | 0.00 | -0.89 | -33.21 | 2.17 | 0.00 | 149.86 | 2.67 | 4.02 | 3.56 | 3.13 | 152.99 |
| Robbins, Herbert F. | CWC | Trust | Lot Care Cemetery Per | 1966 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 5.36 | 4.75 | 4.17 | 203.98 |
| Rowe, Percy | CWC | Trust | Lot Care Cemetery Per | 1972 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 99.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Ryder, Joseph & Sylvia Cy | CWC | Trust | Lot Care Cemetery Per | 1976 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 5.36 | 4.75 | 4.17 | 203.98 |
| Schoemann, William | CWC | Trust | Lot Care Cemetery Per | 1939 | 0.06% | 426.67 | 0.00 | -2.11 | -78.33 | 5.13 | 0.00 | 353.47 | 6.30 | 9.48 | 8.41 | 7.37 | 360.84 |
| Simonds, Ida J. | CWC | Trust | Lot Care Cemetery Per | 1973 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 5.36 | 4.75 | 4.17 | 203.98 |
| Skow, Richard, Sr. & Edith | CWC | Trust | Lot Care Cemetery Per | 1990 | 0.03% | 180.90 | 0.00 | -0.89 | -33.21 | 2.17 | 0.00 | 149.86 | 2.67 | 4.02 | 3.56 | 3.13 | 152.99 |
| Smith, Beatrice & Robert | CWC | Trust | Lot Care Cemetery Per | 1950 | 0.05% | 631.72 | 0.00 | -3.12 | -115.97 | 7.59 | 0.00 | 523.34 | 9.33 | 14.03 | 12.45 | 10.91 | 534.25 |
| Smith, Elizabeth D. | CWC | Trust | Lot Care Cemetery Per | 1928 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 99.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Smith, Ellen A. | CWC | Trust | Lot Care Cemetery Per | 1926 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 99.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Smith, Elta L. | CWC | Trust | Lot Care Cemetery Per | 1953 | 0.05% | 253.72 | 0.00 | -0.25 | -46.58 | 3.05 | 0.00 | 210.19 | 3.75 | 5.36 | 4.75 | 4.17 | 203.98 |
| Smith, Melvin M. | CWC | Trust | Lot Care Cemetery Per | 1924 | 0.22% | 11528.80 | 0.00 | -56.93 | -2116.42 | 138.51 | 0.00 | 9550.90 | 170.29 | 256.08 | 227.19 | 199.18 | 9750.07 |
| Snow, Nettie D. | CWC | Trust | Lot Care Cemetery Per | 1945 | 0.28% | 1434.37 | 0.00 | -7.08 | -263.32 | 17.23 | 0.00 | 1188.29 | 21.19 | 31.86 | 28.27 | 24.78 | 1213.07 |
| Spaulding, Stanley L. | CWC | Trust | Lot Care Cemetery Per | 1961 | 0.05% | 249.73 | 0.00 | -0.23 | -45.84 | 3.00 | 0.00 | 2068.88 | 3.69 | 5.55 | 4.92 | 4.31 | 903.30 |
| Spooner, Doris | CWC | Trust | Lot Care Cemetery Per | 1994 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 5.36 | 4.75 | 4.17 | 203.98 |
| Stanley - Amidon | CWC | Trust | Lot Care Cemetery Per | 1924 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 5.36 | 4.75 | 4.17 | 203.98 |
| Staples - Cook | CWC | Trust | Lot Care Cemetery Per | 1927 | 0.21% | 1068.09 | 0.00 | -5.27 | -196.08 | 12.83 | 0.00 | 884.85 | 15.78 | 23.72 | 21.05 | 18.45 | 903.30 |
| Stearns, Gordis R. | CWC | Trust | Lot Care Cemetery Per | 1961 | 0.05% | 469.30 | 0.00 | -0.23 | -2.32 | 5.64 | 0.00 | 388.79 | 6.93 | 10.42 | 8.11 | 7.37 | 396.89 |
| Stewart - Amidon | CWC | Trust | Lot Care Cemetery Per | 1942 | 0.24% | 1248.99 | 0.00 | -6.17 | -229.29 | 15.01 | 0.00 | 1034.71 | 18.45 | 27.74 | 24.61 | 21.58 | 1056.29 |
| Stoddard, Ashbel | CWC | Trust | Lot Care Cemetery Per | 1945 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 99.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Stoddard, Fred H. | CWC | Trust | Lot Care Cemetery Per | 1994 | 0.07% | 361.80 | 0.00 | -1.79 | -66.42 | 4.35 | 0.00 | 299.73 | 5.34 | 8.04 | 7.13 | 6.25 | 305.98 |
| Stoddard, Russell | CWC | Trust | Lot Care Cemetery Per | 1994 | 0.07% | 361.80 | 0.00 | -1.79 | -66.42 | 4.35 | 0.00 | 299.73 | 5.34 | 8.04 | 7.13 | 6.25 | 305.98 |
| Streeter, Hartan | CWC | Trust | Lot Care Cemetery Per | 1952 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 99.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |

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|---------------------------------|-------|-------|---------------------------|------|-------|---------|------|--------|---------|-------|-------|---------|-------|-------|-------|-------|---------|
| Streater, Harriet Dailey | CWC | Trust | Lot Care Cemetery Per | 1911 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 98.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Streater, Jessie | CWC | Trust | Lot Care Cemetery Per | 1991 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 5.36 | 4.75 | 4.17 | 203.98 |
| Thomas, Stanley E. & Barbara N. | CWC | Trust | Lot Care Cemetery Per | 2012 | 0.12% | 600.91 | 0.00 | -2.97 | -110.31 | 7.22 | 0.00 | 497.82 | 8.88 | 13.35 | 11.84 | 10.38 | 508.20 |
| Thompson, Elzada | CWC | Trust | Lot Care Cemetery Per | 1976 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 98.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Tisdale - Hubbard | CWC | Trust | Lot Care Cemetery Per | 1962 | 0.03% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 98.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Tucker, Leila | CWC | Trust | Lot Care Cemetery Per | 1942 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 98.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Tyler, Shirley & Frederick | CWC | Trust | Lot Care Cemetery Per | 1986 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 5.36 | 4.75 | 4.17 | 203.98 |
| Underwood, Frank and Priscilla | CWC | Trust | Lot Care Cemetery Per | 2017 | 0.18% | 932.23 | 0.00 | -4.60 | -171.14 | 11.20 | 0.00 | 772.29 | 13.77 | 20.71 | 18.37 | 16.11 | 788.40 |
| Warn, Avis H. & Benjamin | CWC | Trust | Lot Care Cemetery Per | 1986 | 0.03% | 180.90 | 0.00 | -0.89 | -33.21 | 2.17 | 0.00 | 149.86 | 2.67 | 4.02 | 3.56 | 3.13 | 152.99 |
| Watkins, Cecil H. | CWC | Trust | Lot Care Cemetery Per | 1979 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 5.36 | 4.75 | 4.17 | 203.98 |
| Watts, Frank H. & Margaret | CWC | Trust | Lot Care Cemetery Per | 1970 | 0.05% | 482.39 | 0.00 | -2.38 | -88.56 | 5.80 | 0.00 | 398.63 | 7.13 | 10.71 | 9.51 | 8.33 | 407.96 |
| Wabb, Nathaniel & Mary C. | CWC | Trust | Lot Care Cemetery Per | 1941 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 98.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Weisenbach, Robert | CWC | Trust | Lot Care Cemetery Per | 1967 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 98.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Welcome, Paul E. & Grace | CWC | Trust | Lot Care Cemetery Per | 1978 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 198.81 | 3.56 | 5.36 | 4.75 | 4.17 | 203.98 |
| Wells - Davis | CWC | Trust | Lot Care Cemetery Per | 1921 | 0.21% | 1068.09 | 0.00 | -5.27 | -196.08 | 12.83 | 0.00 | 884.85 | 15.78 | 23.72 | 21.05 | 18.45 | 903.30 |
| Wessel, William & Sharon | CWC | Trust | Lot Care Cemetery Per | 2018 | 0.12% | 622.81 | 0.00 | -3.08 | -114.33 | 7.48 | 0.00 | 515.96 | 9.20 | 13.83 | 12.27 | 10.76 | 526.72 |
| Westervelt - Kaiser | CWC | Trust | Lot Care Cemetery Per | 1974 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 198.81 | 3.56 | 5.36 | 4.75 | 4.17 | 203.98 |
| White, Edson & Darling | CWC | Trust | Lot Care Cemetery Per | 1946 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 198.81 | 3.56 | 5.36 | 4.75 | 4.17 | 203.98 |
| Whitehouse - Huber | CWC | Trust | Lot Care Cemetery Per | 1986 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 198.81 | 3.56 | 5.36 | 4.75 | 4.17 | 203.98 |
| Willette, Amos M. & Joyce | CWC | Trust | Lot Care Cemetery Per | 1982 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 98.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Williams, Mary & Merrill F. | CWC | Trust | Lot Care Cemetery Per | 1983 | 0.03% | 180.90 | 0.00 | -0.89 | -33.21 | 2.17 | 0.00 | 149.86 | 2.67 | 4.02 | 3.56 | 3.13 | 152.99 |
| Winnie, Reuben & Beatrice | CWC | Trust | Lot Care Cemetery Per | 1979 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 98.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Yeanw - Ashworth | CWC | Trust | Lot Care Cemetery Per | 1974 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 198.81 | 3.56 | 5.36 | 4.75 | 4.17 | 203.98 |
| Carlson - Byard - Chickering | CMPAB | Trust | Lot Care Cemetery Per | 1921 | 0.00% | 430.23 | 0.00 | -2.12 | -78.98 | 5.17 | 0.00 | 356.42 | 6.35 | 9.56 | 8.48 | 7.43 | 363.85 |
| Chamberlain, Anna P. | CMPAB | Trust | Lot Care Cemetery Per | 1932 | 0.03% | 137.96 | 0.00 | -0.68 | -25.33 | 1.66 | 0.00 | 114.29 | 2.04 | 3.06 | 2.72 | 2.38 | 116.67 |
| Chamberlain, William & Alanson | CMPAB | Trust | Lot Care Cemetery Per | 1955 | 0.10% | 516.40 | 0.00 | -2.55 | -94.80 | 6.20 | 0.00 | 427.80 | 7.63 | 11.47 | 10.18 | 8.92 | 436.73 |
| Chickering - Solon | CMPAB | Trust | Lot Care Cemetery Per | 1921 | 0.03% | 137.55 | 0.00 | -0.68 | -25.25 | 1.65 | 0.00 | 113.95 | 2.03 | 3.06 | 2.71 | 2.38 | 116.33 |
| Clark - Bullock | CMPAB | Trust | Lot Care Cemetery Per | 1926 | 0.03% | 135.54 | 0.00 | -0.67 | -24.88 | 1.63 | 0.00 | 112.29 | 2.00 | 3.01 | 2.67 | 2.34 | 114.63 |
| Cobleigh, Geo. O. & Merle W. | CMPAB | Trust | Lot Care Cemetery Per | 1934 | 0.03% | 124.15 | 0.00 | -0.61 | -22.79 | 1.49 | 0.00 | 102.85 | 1.83 | 2.76 | 2.45 | 2.14 | 104.99 |
| Colburn, Leroy N. | CMPAB | Trust | Lot Care Cemetery Per | 1930 | 0.01% | 63.31 | 0.00 | -0.31 | -11.62 | 0.76 | 0.00 | 52.45 | 0.94 | 1.41 | 1.25 | 1.09 | 53.54 |
| Cook, Gertrude B. | CMPAB | Trust | Lot Care Cemetery Per | 1930 | 0.02% | 124.15 | 0.00 | -0.61 | -22.79 | 1.49 | 0.00 | 102.85 | 1.83 | 2.76 | 2.45 | 2.14 | 104.99 |
| Davis, Arthur M. | CMPAB | Trust | Lot Care Cemetery Per | 1928 | 0.03% | 134.34 | 0.00 | -0.66 | -24.66 | 1.61 | 0.00 | 111.29 | 1.98 | 2.98 | 2.65 | 2.32 | 113.61 |
| Davis, Martha & Bertha L. | CMPAB | Trust | Lot Care Cemetery Per | 1928 | 0.03% | 134.34 | 0.00 | -0.66 | -24.66 | 1.61 | 0.00 | 111.29 | 1.98 | 2.98 | 2.65 | 2.32 | 113.61 |
| Harris, Fred J. | CMPAB | Trust | Lot Care Cemetery Per | 1928 | 0.03% | 134.34 | 0.00 | -0.66 | -24.66 | 1.61 | 0.00 | 111.29 | 1.98 | 2.98 | 2.65 | 2.32 | 113.61 |
| Hilldrith, Elta Hubbard | CMPAB | Trust | Lot Care Cemetery Per | 1943 | 0.43% | 2351.25 | 0.00 | -11.61 | -431.64 | 28.25 | 0.00 | 1947.87 | 34.73 | 52.23 | 46.34 | 40.62 | 1988.49 |
| Jackson - Barrett | CMPAB | Trust | Lot Care Cemetery Per | 1933 | 0.75% | 389.66 | 0.00 | -19.26 | -71.89 | 46.85 | 0.00 | 3230.62 | 57.60 | 86.62 | 76.85 | 67.37 | 3297.99 |
| Marsh - Butler | CMPAB | Trust | Lot Care Cemetery Per | 1930 | 0.21% | 1092.01 | 0.00 | -5.39 | -200.47 | 13.12 | 0.00 | 904.66 | 16.13 | 24.26 | 21.52 | 18.87 | 923.53 |
| Puffer, Clara J. | CMPAB | Trust | Lot Care Cemetery Per | 1932 | 0.12% | 615.16 | 0.00 | -3.04 | -112.93 | 7.39 | 0.00 | 508.63 | 9.09 | 13.66 | 12.12 | 10.63 | 520.25 |
| Randall, Eliezer | CMPAB | Trust | Lot Care Cemetery Per | 1921 | 0.03% | 134.34 | 0.00 | -0.66 | -24.66 | 1.61 | 0.00 | 111.29 | 1.98 | 2.98 | 2.65 | 2.32 | 113.61 |
| Sargent, George W. | CMPAB | Trust | Lot Care Cemetery Per | 1930 | 0.22% | 1168.29 | 0.00 | -5.77 | -214.47 | 14.04 | 0.00 | 967.86 | 17.26 | 25.95 | 23.02 | 20.18 | 988.04 |
| Skowell, Sam L. | CMPAB | Trust | Lot Care Cemetery Per | 1925 | 0.03% | 134.34 | 0.00 | -0.66 | -24.66 | 1.61 | 0.00 | 111.29 | 1.98 | 2.98 | 2.65 | 2.32 | 113.61 |
| Ware, George W. | CMPAB | Trust | Lot Care Cemetery Per | 1931 | 0.01% | 63.01 | 0.00 | -0.31 | -11.57 | 0.76 | 0.00 | 52.20 | 0.93 | 1.40 | 1.24 | 1.09 | 53.29 |
| Webb, George W. | CMPAB | Trust | Lot Care Cemetery Per | 1931 | 0.02% | 1224.01 | 0.00 | -6.04 | -224.70 | 14.71 | 0.00 | 1014.01 | 18.08 | 27.19 | 24.12 | 21.15 | 1035.16 |
| Winn, Emma V. | CMPAB | Trust | Lot Care Cemetery Per | 1928 | 0.03% | 135.14 | 0.00 | -0.67 | -24.81 | 1.62 | 0.00 | 111.96 | 2.00 | 3.00 | 2.66 | 2.33 | 114.29 |
| Yeager - York | CMPAB | Trust | Lot Care Cemetery Per | 1969 | 0.04% | 204.45 | 0.00 | -1.01 | -37.53 | 2.46 | 0.00 | 169.38 | 3.02 | 4.54 | 4.03 | 3.53 | 172.91 |
| Machowska, Marya S. | FC | Trust | Cross Repair Cemetery Per | 1987 | 0.07% | 482.39 | 0.00 | -2.30 | -89.27 | 4.55 | 80.58 | 317.09 | 7.13 | 9.89 | 13.85 | 3.17 | 320.26 |
| Aldrich, George E. | FC | Trust | Lot Care Cemetery Per | 1971 | 0.01% | 60.30 | 0.00 | -0.30 | -11.07 | 0.72 | 0.00 | 49.95 | 0.89 | 1.34 | 1.19 | 1.04 | 50.99 |
| Aleksiewicz - Regan | FC | Trust | Lot Care Cemetery Per | 1985 | 0.07% | 361.80 | 0.00 | -1.79 | -66.42 | 4.35 | 0.00 | 299.73 | 5.34 | 8.04 | 7.13 | 6.25 | 305.98 |
| Austin, Wayne R. & Andrea J. | FC | Trust | Lot Care Cemetery Per | 2014 | 0.12% | 600.91 | 0.00 | -2.97 | -110.31 | 7.22 | 0.00 | 497.82 | 8.88 | 13.35 | 11.84 | 10.38 | 508.20 |
| Barber, Annemarie | FC | Trust | Lot Care Cemetery Per | 2016 | 0.12% | 631.68 | 0.00 | -3.12 | -115.96 | 7.59 | 0.00 | 525.30 | 9.33 | 14.03 | 12.45 | 10.91 | 534.22 |
| Bedaw, Clifford E. | FC | Trust | Lot Care Cemetery Per | 1979 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 5.36 | 4.75 | 4.17 | 203.98 |

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|-------------------------------------|----|-------|-----------------------|------|-------|----------|------|---------|----------|--------|------|----------|--------|---------|--------|--------|---------|
| Benjamin, Richard | FC | Trust | Lot Care Cemetery Per | 1977 | 0.02% | 90.45 | 0.00 | -0.45 | -16.60 | 1.09 | 0.00 | 74.93 | 1.34 | 2.01 | 1.78 | 1.56 | 76.49 |
| Bergeron, Margo | FC | Trust | Lot Care Cemetery Per | 2011 | 0.06% | 300.46 | 0.00 | -1.48 | -55.16 | 3.61 | 0.00 | 248.91 | 4.44 | 6.67 | 5.92 | 5.19 | 254.10 |
| Biovin, William and Donna | FC | Trust | Lot Care Cemetery Per | 2013 | 0.12% | 600.91 | 0.00 | -2.97 | -110.31 | 7.22 | 0.00 | 497.82 | 8.88 | 13.35 | 11.84 | 10.38 | 508.20 |
| Bolles, David & Deborah | FC | Trust | Lot Care Cemetery Per | 2015 | 0.06% | 302.54 | 0.00 | -1.49 | -55.56 | 3.63 | 0.00 | 250.64 | 4.47 | 6.72 | 5.96 | 5.23 | 255.86 |
| Bonneau, Robert | FC | Trust | Lot Care Cemetery Per | 2018 | 0.12% | 622.81 | 0.00 | -3.08 | -114.33 | 7.48 | 0.00 | 515.96 | 9.20 | 13.83 | 12.27 | 10.76 | 526.72 |
| Bordish, Robert L. & Lynne S. | FC | Trust | Lot Care Cemetery Per | 2014 | 0.35% | 1802.73 | 0.00 | -8.90 | -330.94 | 21.66 | 0.00 | 1493.45 | 26.63 | 40.04 | 35.53 | 31.14 | 1524.60 |
| Bromley, P. Donald and Jill | FC | Trust | Lot Care Cemetery Per | 2013 | 0.23% | 1201.82 | 0.00 | -5.93 | -220.63 | 14.44 | 0.00 | 905.63 | 17.75 | 26.70 | 20.76 | 10.640 | |
| Brooks, Stanley Jr. & Edith | FC | Trust | Lot Care Cemetery Per | 1983 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 99.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Cepen, Charles M. | FC | Trust | Lot Care Cemetery Per | 1980 | 0.01% | 30.15 | 0.00 | -0.15 | -5.54 | 0.36 | 0.00 | 24.98 | 0.45 | 0.67 | 0.59 | 0.52 | 25.50 |
| Chamberlain, Paul & Priscilla | FC | Trust | Lot Care Cemetery Per | 1982 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 190.81 | 3.56 | 5.36 | 4.75 | 4.17 | 203.98 |
| Chamberlin, John and Bonnie | FC | Trust | Lot Care Cemetery Per | 2011 | 0.06% | 300.46 | 0.00 | -1.48 | -55.16 | 3.61 | 0.00 | 248.91 | 4.44 | 6.67 | 5.92 | 5.19 | 254.10 |
| Chelisey, Alfred and Karen | FC | Trust | Lot Care Cemetery Per | 2017 | 0.06% | 310.74 | 0.00 | -1.53 | -57.05 | 3.73 | 0.00 | 257.43 | 4.59 | 6.90 | 6.12 | 5.37 | 262.80 |
| Chesterfield Cemetery Maint., FC | FC | Trust | Lot Care Cemetery Per | 1986 | 8.78% | 45649.54 | 0.00 | -225.41 | -8380.19 | 548.46 | 0.00 | 37817.80 | 674.28 | 1013.98 | 809.60 | 788.66 | 3806.46 |
| Clark, Albert | FC | Trust | Lot Care Cemetery Per | 1984 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 99.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Coleman, David | FC | Trust | Lot Care Cemetery Per | 1978 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 99.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Dean, Frank & Jeannette | FC | Trust | Lot Care Cemetery Per | 1974 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 190.81 | 3.56 | 5.36 | 4.75 | 4.17 | 203.98 |
| Dean, Norman W. and Lucille J. | FC | Trust | Lot Care Cemetery Per | 2017 | 0.24% | 1242.97 | 0.00 | -6.14 | -228.18 | 14.93 | 0.00 | 1029.72 | 18.36 | 27.61 | 24.49 | 21.47 | 1051.20 |
| Dittrich, David & Joan | FC | Trust | Lot Care Cemetery Per | 1984 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 99.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Donahue, Charles and Susan | FC | Trust | Lot Care Cemetery Per | 2011 | 0.12% | 6610.02 | 0.00 | -32.64 | -1213.45 | 79.42 | 0.00 | 5475.99 | 97.64 | 146.82 | 130.26 | 114.20 | 5590.18 |
| Doddy, Terry J. & Ellen M. | FC | Trust | Lot Care Cemetery Per | 2015 | 0.12% | 605.09 | 0.00 | -2.99 | -111.08 | 7.27 | 0.00 | 501.28 | 8.94 | 13.44 | 11.92 | 10.45 | 511.73 |
| Drew, Donald and Susan | FC | Trust | Lot Care Cemetery Per | 2013 | 0.12% | 600.91 | 0.00 | -2.97 | -110.31 | 7.22 | 0.00 | 497.82 | 8.88 | 13.35 | 11.84 | 10.38 | 508.20 |
| Dunn, Raymond & Darlene | FC | Trust | Lot Care Cemetery Per | 2018 | 0.06% | 311.40 | 0.00 | -1.54 | -57.17 | 3.74 | 0.00 | 257.98 | 4.60 | 6.92 | 6.14 | 5.38 | 263.38 |
| Dustin, Paula and Thomas | FC | Trust | Lot Care Cemetery Per | 2015 | 0.23% | 1210.17 | 0.00 | -5.98 | -222.16 | 14.54 | 0.00 | 1002.55 | 17.88 | 26.88 | 23.85 | 20.91 | 1023.46 |
| Duston, Tom | FC | Trust | Lot Care Cemetery Per | 2013 | 0.23% | 1201.82 | 0.00 | -5.93 | -220.63 | 14.44 | 0.00 | 995.63 | 17.75 | 26.70 | 23.68 | 20.76 | 1016.40 |
| Dwyer, Donald and Ellie | FC | Trust | Lot Care Cemetery Per | 2009 | 0.23% | 1203.89 | 0.00 | -5.94 | -221.01 | 14.46 | 0.00 | 997.35 | 17.78 | 26.74 | 23.72 | 20.80 | 1018.15 |
| Emery, Donald & Vanetta | FC | Trust | Lot Care Cemetery Per | 1980 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 190.81 | 3.56 | 5.36 | 4.75 | 4.17 | 203.98 |
| Emery, Donald | FC | Trust | Lot Care Cemetery Per | 2018 | 0.60% | 3114.03 | 0.00 | -15.38 | -57.66 | 37.41 | 0.00 | 2579.78 | 46.00 | 69.17 | 61.37 | 53.80 | 2633.58 |
| Erinson, Harry & Audrey | FC | Trust | Lot Care Cemetery Per | 1973 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 4.75 | 4.75 | 4.17 | 203.98 |
| Fletcher, Wilson & Esie | FC | Trust | Lot Care Cemetery Per | 1973 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 4.75 | 4.75 | 4.17 | 203.98 |
| Gavin, Linda K. | FC | Trust | Lot Care Cemetery Per | 2014 | 0.23% | 1201.82 | 0.00 | -5.93 | -220.63 | 14.44 | 0.00 | 995.63 | 17.75 | 26.70 | 23.68 | 20.76 | 1016.40 |
| Georgina, Lester & Linda | FC | Trust | Lot Care Cemetery Per | 1980 | 0.01% | 1201.82 | 0.00 | -5.93 | -220.63 | 14.44 | 0.00 | 995.63 | 17.75 | 26.70 | 23.68 | 20.76 | 1016.40 |
| Gladke, Nicholas and Helen | FC | Trust | Lot Care Cemetery Per | 2011 | 0.23% | 1201.82 | 0.00 | -5.93 | -220.63 | 14.44 | 0.00 | 995.63 | 17.75 | 26.70 | 23.68 | 20.76 | 1016.40 |
| Gold, Jack | FC | Trust | Lot Care Cemetery Per | 1971 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 4.75 | 4.75 | 4.17 | 203.98 |
| Goldstein, Daniel & Williams, Laura | FC | Trust | Lot Care Cemetery Per | 2019 | 0.12% | 622.81 | 0.00 | -3.08 | -114.33 | 7.48 | 0.00 | 515.96 | 9.20 | 13.83 | 12.27 | 10.76 | 526.72 |
| Green, Lloyd C. & Mildred E. | FC | Trust | Lot Care Cemetery Per | 2011 | 0.06% | 300.46 | 0.00 | -1.48 | -55.16 | 3.61 | 0.00 | 248.91 | 4.44 | 6.67 | 5.92 | 5.19 | 254.10 |
| Hell, Robert, Constance & David | FC | Trust | Lot Care Cemetery Per | 1980 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 4.75 | 4.75 | 4.17 | 203.98 |
| Harris - Butler | FC | Trust | Lot Care Cemetery Per | 1974 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 4.75 | 4.75 | 4.17 | 203.98 |
| Haney, Kevin & Anna-Carlin | FC | Trust | Lot Care Cemetery Per | 2016 | 0.12% | 631.72 | 0.00 | -3.12 | -115.97 | 7.59 | 0.00 | 523.34 | 9.33 | 14.03 | 12.45 | 10.91 | 534.25 |
| Herrick, Shaler Jr. & E. | FC | Trust | Lot Care Cemetery Per | 1983 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 99.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Hill, Jack & Nancy F. | FC | Trust | Lot Care Cemetery Per | 1983 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 4.75 | 4.75 | 4.17 | 203.98 |
| Hine, Robert, 2013 | FC | Trust | Lot Care Cemetery Per | 2013 | 0.12% | 600.91 | 0.00 | -2.97 | -110.31 | 7.22 | 0.00 | 497.82 | 8.88 | 13.35 | 11.84 | 10.38 | 508.20 |
| Hine, Robert | FC | Trust | Lot Care Cemetery Per | 2018 | 0.12% | 622.81 | 0.00 | -3.08 | -114.33 | 7.48 | 0.00 | 515.96 | 9.20 | 13.83 | 12.27 | 10.76 | 526.72 |
| Hise, Lloyd & Geraldine | FC | Trust | Lot Care Cemetery Per | 1980 | 0.01% | 60.30 | 0.00 | -0.30 | -11.07 | 0.72 | 0.00 | 498.91 | 0.89 | 1.34 | 1.19 | 1.04 | 50.99 |
| Jenna, George and Margaret | FC | Trust | Lot Care Cemetery Per | 2011 | 0.06% | 300.46 | 0.00 | -1.48 | -55.16 | 3.61 | 0.00 | 248.91 | 4.44 | 6.67 | 5.92 | 5.19 | 254.10 |
| Johnson, Carl & Margaret | FC | Trust | Lot Care Cemetery Per | 1970 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 4.75 | 4.75 | 4.17 | 203.98 |
| Katich, Richard L. & Judith J. | FC | Trust | Lot Care Cemetery Per | 2015 | 0.47% | 2420.35 | 0.00 | -11.95 | -44.32 | 29.08 | 0.00 | 2005.11 | 35.75 | 53.76 | 47.70 | 41.81 | 2046.92 |
| Kemp, Mildred M. | FC | Trust | Lot Care Cemetery Per | 1979 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 4.75 | 4.75 | 4.17 | 203.98 |
| Kingsbury, H. Thayer & M. F. | FC | Trust | Lot Care Cemetery Per | 1983 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 4.75 | 4.75 | 4.17 | 203.98 |
| Lindeman, Karl F. & Nancy | FC | Trust | Lot Care Cemetery Per | 1982 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 4.75 | 4.75 | 4.17 | 203.98 |
| Lyns, Wallace and Barbara A. | FC | Trust | Lot Care Cemetery Per | 2017 | 0.12% | 621.49 | 0.00 | -3.07 | -114.09 | 7.47 | 0.00 | 514.86 | 9.18 | 13.80 | 12.25 | 10.74 | 525.60 |
| Marrow, George M. & Louise R. | FC | Trust | Lot Care Cemetery Per | 1973 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 4.75 | 4.75 | 4.17 | 203.98 |
| McKenna, William A. & Florence | FC | Trust | Lot Care Cemetery Per | 1982 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 99.91 | 1.78 | 2.38 | 2.08 | 102.00 | |

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|--------------------------------------|-----|-------|----------|--------------|------|-------|---------|------|--------|---------|-------|-------|---------|-------|-------|-------|--------|---------|
| Michaud, Leonard & Mary | FC | Trust | Lot Care | Cemetery Per | 1985 | 0.02% | 120.60 | 0.00 | -22.14 | 1.45 | 0.00 | 98.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 | |
| Mills, Robert Jr. & Ethel | FC | Trust | Lot Care | Cemetery Per | 1980 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 5.36 | 4.75 | 4.17 | 203.98 |
| Mitchell, Robert | FC | Trust | Lot Care | Cemetery Per | 1979 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 5.36 | 4.75 | 4.17 | 203.98 |
| Mitchell, William M. & Prudence | FC | Trust | Lot Care | Cemetery Per | 1983 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 98.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Michner, Marion | FC | Trust | Lot Care | Cemetery Per | 1970 | 0.01% | 30.15 | 0.00 | -0.15 | -5.54 | 0.36 | 0.00 | 24.98 | 0.45 | 0.67 | 0.59 | 0.52 | 25.50 |
| Newcomer, Jeffrey and Susan | FC | Trust | Lot Care | Cemetery Per | 2013 | 0.01% | 600.91 | 0.00 | -2.97 | -11.03 | 7.22 | 0.00 | 497.82 | 8.88 | 13.35 | 11.84 | 10.38 | 508.20 |
| Nichols, George | FC | Trust | Lot Care | Cemetery Per | 1973 | 0.01% | 60.30 | 0.00 | -0.30 | -11.03 | 0.72 | 0.00 | 49.95 | 0.89 | 1.34 | 1.19 | 1.04 | 50.99 |
| Newill, Harold C. & Alice J. | FC | Trust | Lot Care | Cemetery Per | 2014 | 0.06% | 300.46 | 0.00 | -1.48 | -55.16 | 3.61 | 0.00 | 248.91 | 4.44 | 6.67 | 5.92 | 5.19 | 254.10 |
| Nurse - Brown | FC | Trust | Lot Care | Cemetery Per | 1976 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 5.36 | 4.75 | 4.17 | 203.98 |
| ONeil, James & Dorothy | FC | Trust | Lot Care | Cemetery Per | 1970 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 5.36 | 4.75 | 4.17 | 203.98 |
| Parker, John B. & Doris | FC | Trust | Lot Care | Cemetery Per | 1972 | 0.01% | 60.30 | 0.00 | -0.30 | -11.07 | 0.72 | 0.00 | 49.95 | 0.89 | 1.34 | 1.19 | 1.04 | 50.99 |
| Perkins, Frank | FC | Trust | Lot Care | Cemetery Per | 1977 | 0.02% | 90.45 | 0.00 | -0.45 | -16.60 | 1.09 | 0.00 | 74.93 | 1.34 | 2.01 | 1.78 | 1.56 | 76.49 |
| Planchette, Duston | FC | Trust | Lot Care | Cemetery Per | 2016 | 0.12% | 631.72 | 0.00 | -3.12 | -115.97 | 7.59 | 0.00 | 523.34 | 9.33 | 14.03 | 12.45 | 10.91 | 534.25 |
| Rawlings, Frederick & June | FC | Trust | Lot Care | Cemetery Per | 1972 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 5.36 | 4.75 | 4.17 | 203.98 |
| Ridlemoser, Scott & McNulty, Kath | FC | Trust | Lot Care | Cemetery Per | 2019 | 0.12% | 622.81 | 0.00 | -3.08 | -114.33 | 7.48 | 0.00 | 515.96 | 9.20 | 13.83 | 12.27 | 10.76 | 526.72 |
| Rilling, David C. & Paula | FC | Trust | Lot Care | Cemetery Per | 2009 | 0.10% | 540.82 | 0.00 | -2.67 | -99.28 | 6.50 | 0.00 | 448.04 | 7.99 | 12.01 | 10.66 | 9.34 | 457.38 |
| Schwengen - Happ | FC | Trust | Lot Care | Cemetery Per | 1978 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 98.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Servani, Joseph & Lorraine | FC | Trust | Lot Care | Cemetery Per | 1980 | 0.01% | 60.30 | 0.00 | -0.30 | -11.07 | 0.72 | 0.00 | 49.95 | 0.89 | 1.34 | 1.19 | 1.04 | 50.99 |
| Sealees, Jeffrey L. and Katherine C. | FC | Trust | Lot Care | Cemetery Per | 2016 | 0.00% | 315.86 | 0.00 | -1.56 | -57.98 | 3.79 | 0.00 | 261.67 | 4.67 | 7.02 | 6.22 | 5.46 | 267.13 |
| Shaw, Ira | FC | Trust | Lot Care | Cemetery Per | 1979 | 0.05% | 241.63 | 0.00 | -1.19 | -44.36 | 2.90 | 0.00 | 200.11 | 3.57 | 5.37 | 4.76 | 4.17 | 204.35 |
| Shaw, Phil Jr. & Susan | FC | Trust | Lot Care | Cemetery Per | 2018 | 0.00% | 310.97 | 0.00 | -1.54 | -57.09 | 3.74 | 0.00 | 257.62 | 4.59 | 6.91 | 6.13 | 5.37 | 262.99 |
| Shleiman, Frank | FC | Trust | Lot Care | Cemetery Per | 1976 | 0.01% | 60.30 | 0.00 | -0.30 | -11.07 | 0.72 | 0.00 | 49.95 | 0.89 | 1.34 | 1.19 | 1.04 | 50.99 |
| Solomon, Tammy L. | FC | Trust | Lot Care | Cemetery Per | 2009 | 0.10% | 540.82 | 0.00 | -2.67 | -99.28 | 6.50 | 0.00 | 448.04 | 7.99 | 12.01 | 10.66 | 9.34 | 457.38 |
| Souza, Antonio & Mitzi | FC | Trust | Lot Care | Cemetery Per | 1980 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 5.36 | 4.75 | 4.17 | 203.98 |
| Stalk, Paul | FC | Trust | Lot Care | Cemetery Per | 1978 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 5.36 | 4.75 | 4.17 | 203.98 |
| Stoddard, Leonard & Marilyn | FC | Trust | Lot Care | Cemetery Per | 1983 | 0.01% | 482.39 | 0.00 | -2.38 | -88.56 | 5.80 | 0.00 | 398.63 | 7.13 | 10.71 | 9.51 | 8.33 | 407.96 |
| Sullivan, Theresa M. | FC | Trust | Lot Care | Cemetery Per | 1982 | 0.01% | 60.30 | 0.00 | -0.30 | -11.07 | 0.72 | 0.00 | 49.95 | 0.89 | 1.34 | 1.19 | 1.04 | 50.99 |
| Symonds, Frank & Ann | FC | Trust | Lot Care | Cemetery Per | 2011 | 0.00% | 300.46 | 0.00 | -1.46 | -55.16 | 3.61 | 0.00 | 248.91 | 4.44 | 6.67 | 5.92 | 5.19 | 254.10 |
| Sznit, Fred & Frances | FC | Trust | Lot Care | Cemetery Per | 2018 | 0.12% | 622.81 | 0.00 | -3.08 | -114.33 | 7.48 | 0.00 | 515.96 | 9.20 | 13.83 | 12.27 | 10.76 | 526.72 |
| Taylor, Lawrence & Theresa | FC | Trust | Lot Care | Cemetery Per | 1980 | 0.01% | 60.30 | 0.00 | -0.30 | -11.07 | 0.72 | 0.00 | 49.95 | 0.89 | 1.34 | 1.19 | 1.04 | 50.99 |
| Thomas, David & Linda | FC | Trust | Lot Care | Cemetery Per | 2019 | 0.22% | 1245.61 | 0.00 | -6.15 | -228.67 | 14.97 | 0.00 | 1031.91 | 18.40 | 27.67 | 24.54 | 21.52 | 1053.43 |
| Turner, Linda | FC | Trust | Lot Care | Cemetery Per | 2018 | 0.06% | 311.40 | 0.00 | -1.54 | -57.17 | 3.74 | 0.00 | 257.98 | 4.60 | 6.92 | 6.14 | 5.38 | 263.36 |
| Underwood, Donald & Marilyn | FC | Trust | Lot Care | Cemetery Per | 1980 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 5.36 | 4.75 | 4.17 | 203.98 |
| Van Steinburg, Roy & Anne | FC | Trust | Lot Care | Cemetery Per | 1982 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 5.36 | 4.75 | 4.17 | 203.98 |
| Wall, Walter & Phyllis | FC | Trust | Lot Care | Cemetery Per | 1975 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 5.36 | 4.75 | 4.17 | 203.98 |
| Woodman, Robert & Eleanor | FC | Trust | Lot Care | Cemetery Per | 1980 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 5.36 | 4.75 | 4.17 | 203.98 |
| Wormer, Robert & E. Melissa | FC | Trust | Lot Care | Cemetery Per | 1983 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 99.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Wright, Arlene | FC | Trust | Lot Care | Cemetery Per | 2009 | 0.10% | 540.82 | 0.00 | -2.67 | -99.28 | 6.50 | 0.00 | 448.04 | 7.99 | 12.01 | 10.66 | 9.34 | 457.38 |
| Zarr, Paul A. & Lillian | FC | Trust | Lot Care | Cemetery Per | 1982 | 0.02% | 120.61 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 99.92 | 1.78 | 2.68 | 2.38 | 2.08 | 102.01 |
| Bennett, Florence Robertson | ODD | Trust | Lot Care | Cemetery Per | 1966 | 0.05% | 140.43 | 0.00 | -0.69 | -25.78 | 1.69 | 0.00 | 116.34 | 2.07 | 3.12 | 2.77 | 2.43 | 118.77 |
| Colidge, Henry O. | ODD | Trust | Lot Care | Cemetery Per | 1918 | 0.65% | 3395.06 | 0.00 | -16.76 | -623.25 | 40.79 | 0.00 | 2812.60 | 50.15 | 75.41 | 66.91 | 58.66 | 2871.25 |
| Cresssey, Kate | ODD | Trust | Lot Care | Cemetery Per | 1922 | 0.02% | 95.83 | 0.00 | -0.47 | -17.59 | 1.15 | 0.00 | 78.39 | 1.42 | 2.13 | 1.89 | 1.66 | 81.05 |
| Day, David | ODD | Trust | Lot Care | Cemetery Per | 1947 | 0.05% | 139.42 | 0.00 | -0.69 | -25.59 | 1.68 | 0.00 | 115.50 | 2.06 | 3.10 | 2.75 | 2.41 | 117.91 |
| DeY, Oramel Holden | ODD | Trust | Lot Care | Cemetery Per | 1961 | 0.03% | 140.40 | 0.00 | -0.69 | -25.77 | 1.69 | 0.00 | 116.31 | 2.07 | 3.12 | 2.77 | 2.43 | 118.74 |
| Hunt, Lucinda | ODD | Trust | Lot Care | Cemetery Per | 1903 | 0.12% | 641.68 | 0.00 | -3.17 | -117.80 | 7.71 | 0.00 | 531.59 | 9.48 | 14.25 | 12.65 | 11.09 | 542.67 |
| Mead Cemetery | ODD | Trust | Lot Care | Cemetery Per | 1924 | 0.50% | 2575.56 | 0.00 | -12.72 | -472.81 | 30.94 | 0.00 | 2133.69 | 38.04 | 57.21 | 50.76 | 44.50 | 2178.19 |
| New Boston Cemetery | ODD | Trust | Lot Care | Cemetery Per | 1916 | 0.08% | 433.40 | 0.00 | -2.14 | -79.56 | 5.21 | 0.00 | 356.05 | 6.40 | 8.54 | 7.49 | 7.49 | 366.53 |
| Robertson Cemetery | ODD | Trust | Lot Care | Cemetery Per | 1920 | 0.50% | 2604.74 | 0.00 | -12.86 | -478.17 | 31.29 | 0.00 | 2157.87 | 38.47 | 57.86 | 51.33 | 45.00 | 2202.87 |
| Robertson, Emoneeta T. | ODD | Trust | Lot Care | Cemetery Per | 1937 | 0.03% | 143.58 | 0.00 | -0.71 | -26.36 | 1.73 | 0.00 | 118.95 | 2.12 | 3.19 | 2.83 | 2.48 | 121.43 |
| Ware, Nellie M. Cresssey | ODD | Trust | Lot Care | Cemetery Per | 1908 | 0.03% | 142.73 | 0.00 | -0.70 | -26.20 | 1.71 | 0.00 | 118.24 | 2.11 | 3.17 | 2.81 | 2.47 | 120.71 |
| Timothy Robertson Burial Ground | TR | Trust | Lot Care | Cemetery Per | 2017 | 0.04% | 186.45 | 0.00 | -0.92 | -34.23 | 2.24 | 0.00 | 154.46 | 2.75 | 4.14 | 3.67 | 3.22 | 157.68 |

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|---------------------------------|----|-------|--------------------------|------|-------|---------|------|--------|---------|-------|------|---------|-------|-------|-------|-------|---------|
| Field, Henry O. | SC | Trust | JC & Flower Cemetery Per | 1920 | 0.23% | 1179.21 | 0.00 | -5.82 | -216.48 | 14.17 | 0.00 | 976.91 | 17.42 | 26.19 | 23.24 | 20.37 | 997.28 |
| Hamilton, Frank C. | SC | Trust | JC & Flower Cemetery Per | 1941 | 0.68% | 3439.47 | 0.00 | -16.98 | -631.41 | 41.32 | 0.00 | 2849.38 | 50.80 | 76.40 | 67.78 | 59.42 | 2908.81 |
| Hewitt, Charles A. | SC | Trust | JC & Flower Cemetery Per | 1962 | 0.10% | 507.25 | 0.00 | -2.50 | -93.12 | 6.09 | 0.00 | 4202.3 | 7.49 | 11.27 | 10.00 | 8.76 | 428.99 |
| Hurford, Walter C. | SC | Trust | JC & Flower Cemetery Per | 1938 | 0.12% | 632.84 | 0.00 | -3.12 | -116.18 | 7.60 | 0.00 | 524.27 | 9.35 | 12.47 | 10.93 | 12.47 | 535.20 |
| James - Bescher | SC | Trust | JC & Flower Cemetery Per | 1955 | 0.19% | 962.65 | 0.00 | -4.75 | -176.72 | 11.57 | 0.00 | 797.49 | 14.22 | 21.38 | 18.97 | 16.63 | 814.12 |
| Tuttle, Clifford W., 1989 | SC | Trust | JC & Flower Cemetery Per | 1989 | 0.05% | 241.21 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 198.92 | 3.56 | 4.75 | 4.17 | 4.17 | 203.99 |
| Worrell, Joseph | SC | Trust | JC & Flower Cemetery Per | 1962 | 0.16% | 831.28 | 0.00 | -4.10 | -152.60 | 9.99 | 0.00 | 686.66 | 12.28 | 18.46 | 16.38 | 14.36 | 703.02 |
| Spofford Tool Shed | SC | Trust | Ben Cam Cai | 1985 | 0.05% | 464.88 | 0.00 | -2.30 | -85.34 | 5.59 | 0.00 | 385.12 | 6.87 | 10.33 | 9.16 | 8.03 | 393.15 |
| Allen, Chester | SC | Trust | Lot Care | 1976 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 5.36 | 4.75 | 4.17 | 203.98 |
| Allen, Warren G. & Jane J. | SC | Trust | Lot Care | 1981 | 0.05% | 257.02 | 0.00 | -1.27 | -47.18 | 3.09 | 0.00 | 212.93 | 3.80 | 5.71 | 5.07 | 4.44 | 217.37 |
| Arnold - Slade | SC | Trust | Lot Care | 1918 | 0.29% | 1512.86 | 0.00 | -7.47 | -277.73 | 18.18 | 0.00 | 1253.31 | 22.35 | 33.80 | 29.81 | 26.14 | 1279.45 |
| Atterton, Fred E. & William | SC | Trust | Lot Care | 1938 | 0.32% | 1655.89 | 0.00 | -8.18 | -303.98 | 19.89 | 0.00 | 1371.80 | 24.46 | 36.78 | 32.63 | 28.61 | 1400.41 |
| Bail, Ellen M. | SC | Trust | Lot Care | 1923 | 0.17% | 878.58 | 0.00 | -4.34 | -161.29 | 10.56 | 0.00 | 727.85 | 12.98 | 19.52 | 17.31 | 15.18 | 743.03 |
| Bail, Nelson H. | SC | Trust | Lot Care | 1935 | 0.05% | 137.67 | 0.00 | -0.68 | -25.27 | 1.65 | 0.00 | 114.05 | 2.03 | 3.06 | 2.71 | 2.38 | 116.43 |
| Bonney, Elizabeth F. | SC | Trust | Lot Care | 1931 | 0.30% | 1537.84 | 0.00 | -7.59 | -282.31 | 18.48 | 0.00 | 1274.00 | 22.72 | 34.16 | 30.31 | 26.57 | 1300.57 |
| Boyce, Frank A. | SC | Trust | Lot Care | 1973 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 198.81 | 3.56 | 4.75 | 4.17 | 4.17 | 203.98 |
| Bradish, | SC | Trust | Lot Care | 1967 | 0.06% | 304.60 | 0.00 | -1.50 | -55.92 | 3.66 | 0.00 | 252.34 | 4.50 | 6.77 | 6.00 | 5.26 | 257.61 |
| Burnett, John F.. | SC | Trust | Lot Care | 1922 | 0.32% | 1654.56 | 0.00 | -8.17 | -303.74 | 19.88 | 0.00 | 1370.76 | 24.44 | 36.78 | 32.63 | 28.61 | 1400.41 |
| Buxton, Ira P. | SC | Trust | Lot Care | 1915 | 0.05% | 140.31 | 0.00 | -0.69 | -25.76 | 1.69 | 0.00 | 116.24 | 2.07 | 3.12 | 2.77 | 2.42 | 118.66 |
| Chandler, Merrick E. | SC | Trust | Lot Care | 1918 | 0.02% | 126.49 | 0.00 | -0.62 | -23.22 | 1.52 | 0.00 | 104.79 | 1.87 | 2.81 | 2.49 | 2.19 | 106.98 |
| Chesterfield Cemetery Comm., SC | SC | Trust | Lot Care | 1988 | 0.12% | 602.99 | 0.00 | -2.98 | -110.69 | 7.24 | 0.00 | 499.54 | 8.91 | 13.39 | 11.88 | 10.42 | 509.98 |
| Clark, Anna Campbell | SC | Trust | Lot Care | 1924 | 0.05% | 138.76 | 0.00 | -0.69 | -25.66 | 1.68 | 0.00 | 115.78 | 2.06 | 3.10 | 2.75 | 2.41 | 118.20 |
| Cobb, Richard T. | SC | Trust | Lot Care | 1923 | 0.31% | 1620.85 | 0.00 | -8.00 | -297.55 | 19.47 | 0.00 | 1342.77 | 23.94 | 36.00 | 31.94 | 28.00 | 1370.77 |
| Cook, J. Willard & Rosette | SC | Trust | Lot Care | 1953 | 0.05% | 141.12 | 0.00 | -0.70 | -17.01 | 0.00 | 0.00 | 116.91 | 2.08 | 3.13 | 2.78 | 2.44 | 119.35 |
| Corbett, Clarence & George | SC | Trust | Lot Care | 1913 | 0.31% | 1620.44 | 0.00 | -8.00 | -297.47 | 19.47 | 0.00 | 1342.43 | 23.94 | 35.99 | 31.93 | 28.00 | 1370.43 |
| Davis - Royce | SC | Trust | Lot Care | 1957 | 0.12% | 636.34 | 0.00 | -3.14 | -116.82 | 7.65 | 0.00 | 527.17 | 9.40 | 14.13 | 12.54 | 10.99 | 538.16 |
| Estey, Elizabeth M. | SC | Trust | Lot Care | 1939 | 0.31% | 1632.02 | 0.00 | -8.06 | -299.60 | 19.61 | 0.00 | 1352.03 | 24.11 | 36.25 | 32.16 | 28.20 | 1380.23 |
| Farrington, Harold & Anne | SC | Trust | Lot Care | 2018 | 0.12% | 622.81 | 0.00 | -3.08 | -114.33 | 7.48 | 0.00 | 515.96 | 9.20 | 13.83 | 12.27 | 10.76 | 526.72 |
| Farr, Evelyn A. | SC | Trust | Lot Care | 1942 | 0.32% | 1644.97 | 0.00 | -8.12 | -301.98 | 19.76 | 0.00 | 1362.75 | 24.30 | 36.54 | 32.42 | 28.42 | 1391.17 |
| Farr, Walter P. | SC | Trust | Lot Care | 1982 | 0.03% | 132.08 | 0.00 | -0.65 | -24.25 | 1.59 | 0.00 | 1034.42 | 4.95 | 7.33 | 6.20 | 2.28 | 111.70 |
| Farnell, Emma P. | SC | Trust | Lot Care | 1940 | 0.03% | 138.56 | 0.00 | -0.68 | -25.44 | 1.66 | 0.00 | 114.79 | 2.05 | 3.08 | 2.73 | 2.39 | 117.18 |
| Fassett, Elsie M. Albee | SC | Trust | Lot Care | 1923 | 0.05% | 484.45 | 0.00 | -2.39 | -88.93 | 5.82 | 0.00 | 401.34 | 7.16 | 10.76 | 9.55 | 8.37 | 409.71 |
| Fletcher, George S. | SC | Trust | Lot Care | 1916 | 0.03% | 141.53 | 0.00 | -0.70 | -25.98 | 1.70 | 0.00 | 117.25 | 2.09 | 3.14 | 2.79 | 2.45 | 119.69 |
| Foster, Elsie & M. Mutter | SC | Trust | Lot Care | 1982 | 0.05% | 264.16 | 0.00 | -1.30 | -48.49 | 3.17 | 0.00 | 218.84 | 3.90 | 5.87 | 5.21 | 4.56 | 223.40 |
| Foster, Reuben B. | SC | Trust | Lot Care | 1934 | 0.03% | 138.07 | 0.00 | -0.68 | -25.35 | 1.66 | 0.00 | 114.38 | 2.04 | 3.07 | 2.72 | 2.39 | 116.76 |
| Fowler, Herschel J. | SC | Trust | Lot Care | 1920 | 0.03% | 139.75 | 0.00 | -0.69 | -25.65 | 1.68 | 0.00 | 110.51 | 1.97 | 2.96 | 2.63 | 2.30 | 112.81 |
| Fuller - Partridge | SC | Trust | Lot Care | 1953 | 0.03% | 133.39 | 0.00 | -0.66 | -24.49 | 1.60 | 0.00 | 275.58 | 4.91 | 7.39 | 6.56 | 5.75 | 281.33 |
| Fuller, George | SC | Trust | Lot Care | 1967 | 0.06% | 332.65 | 0.00 | -1.64 | -61.07 | 4.00 | 0.00 | 114.86 | 2.05 | 3.08 | 2.73 | 2.40 | 117.25 |
| Gilson, Frank & Henry L. | SC | Trust | Lot Care | 1918 | 0.03% | 136.11 | 0.00 | -0.67 | -24.99 | 1.64 | 0.00 | 112.76 | 2.01 | 3.02 | 2.68 | 2.35 | 115.11 |
| Gline - Brown - Willard | SC | Trust | Lot Care | 1923 | 0.03% | 137.79 | 0.00 | -0.68 | -25.29 | 1.66 | 0.00 | 114.15 | 2.04 | 3.06 | 2.72 | 2.38 | 116.53 |
| Gline, Phineas | SC | Trust | Lot Care | 1930 | 0.03% | 139.23 | 0.00 | -0.69 | -25.56 | 1.67 | 0.00 | 115.34 | 2.06 | 3.09 | 2.74 | 2.41 | 118.19 |
| Goodrich, Robert & Florence | SC | Trust | Lot Care | 1956 | 0.03% | 138.64 | 0.00 | -0.68 | -25.45 | 1.67 | 0.00 | 114.86 | 2.05 | 3.08 | 2.73 | 2.40 | 117.25 |
| Gould, Lydia & Lyman Howe | SC | Trust | Lot Care | 1946 | 0.03% | 168.95 | 0.00 | -0.84 | -31.20 | 2.04 | 0.00 | 140.79 | 2.51 | 3.77 | 3.35 | 2.94 | 143.73 |
| Greely, Arthur M. | SC | Trust | Lot Care | 1980 | 0.02% | 124.00 | 0.00 | -0.61 | -22.76 | 1.49 | 0.00 | 102.73 | 1.83 | 2.75 | 2.44 | 2.14 | 104.87 |
| Hall, Murray & Gaius | SC | Trust | Lot Care | 1960 | 0.02% | 124.95 | 0.00 | -0.62 | -22.94 | 1.50 | 0.00 | 103.52 | 1.85 | 2.78 | 2.46 | 2.16 | 105.67 |
| Hamilton, George L.. | SC | Trust | Lot Care | 1922 | 0.05% | 487.40 | 0.00 | -2.41 | -89.48 | 5.86 | 0.00 | 403.78 | 7.20 | 10.83 | 9.61 | 8.42 | 412.20 |
| Henry, John Harfield | SC | Trust | Lot Care | 1924 | 0.03% | 137.86 | 0.00 | -0.68 | -25.31 | 1.66 | 0.00 | 114.21 | 2.04 | 3.06 | 2.72 | 2.38 | 116.59 |
| Higgins - Spaulding | SC | Trust | Lot Care | 1921 | 0.12% | 629.69 | 0.00 | -3.11 | -115.60 | 7.57 | 0.00 | 521.66 | 9.30 | 13.99 | 12.41 | 10.88 | 532.54 |
| Highton, Ada Ethel & Henry | SC | Trust | Lot Care | 1958 | 0.14% | 710.82 | 0.00 | -3.51 | -130.49 | 8.54 | 0.00 | 588.97 | 10.50 | 15.79 | 14.01 | 12.28 | 601.15 |
| Hilldrith, Erving A. | SC | Trust | Lot Care | 1924 | 0.02% | 125.29 | 0.00 | -0.62 | -23.00 | 1.51 | 0.00 | 103.79 | 1.85 | 2.78 | 2.47 | 2.16 | 105.96 |
| Hill - Goodrich | SC | Trust | Lot Care | 1918 | 0.03% | 137.34 | 0.00 | -0.68 | -25.21 | 1.65 | 0.00 | 113.78 | 2.03 | 3.05 | 2.71 | 2.37 | 116.15 |
| Hopkins - Estabrook | SC | Trust | Lot Care | 1924 | 0.03% | 137.34 | 0.00 | -0.68 | -25.21 | 1.65 | 0.00 | 113.78 | 2.03 | 3.05 | 2.71 | 2.37 | 116.15 |

| | | | | | | | | | | | | | | | | | | |
|----------------------------|-----|-------|----------|--------------|------|-------|---------|------|-------|---------|-------|------|---------|-------|-------|-------|-------|---------|
| Hopkins, Fred W. | SC | Trust | Lot Care | Cemetery Per | 1924 | 0.05% | 258.90 | 0.00 | -1.28 | -47.53 | 3.11 | 0.00 | 214.48 | 3.82 | 5.75 | 5.10 | 4.47 | 218.95 |
| Howe, Henry H. | SC | Trust | Lot Care | Cemetery Per | 1927 | 0.15% | 976.83 | 0.00 | -4.82 | -179.32 | 11.74 | 0.00 | 809.24 | 14.43 | 21.70 | 19.25 | 16.88 | 826.12 |
| Humphrey - Bartlett | SC | Trust | Lot Care | Cemetery Per | 1950 | 0.11% | 578.18 | 0.00 | -2.85 | -106.14 | 6.95 | 0.00 | 478.99 | 8.54 | 12.84 | 11.39 | 9.99 | 488.98 |
| Joslin, Charles F. | SC | Trust | Lot Care | Cemetery Per | 1968 | 0.05% | 133.95 | 0.00 | -0.66 | -24.59 | 1.61 | 0.00 | 110.97 | 1.98 | 2.98 | 2.64 | 2.31 | 113.29 |
| Joslin, George H. | SC | Trust | Lot Care | Cemetery Per | 1935 | 0.17% | 878.00 | 0.00 | -4.34 | -161.18 | 10.55 | 0.00 | 727.37 | 12.97 | 19.50 | 17.30 | 15.17 | 742.54 |
| Joslin, John A. | SC | Trust | Lot Care | Cemetery Per | 1925 | 0.31% | 1626.84 | 0.00 | -8.03 | -298.65 | 19.55 | 0.00 | 1347.74 | 24.03 | 36.14 | 32.06 | 28.11 | 1375.85 |
| Joslin, John E. | SC | Trust | Lot Care | Cemetery Per | 1957 | 0.05% | 161.50 | 0.00 | -0.80 | -29.65 | 1.94 | 0.00 | 133.79 | 2.39 | 3.18 | 2.79 | 2.79 | 136.58 |
| Judson - Dragoon | SC | Trust | Lot Care | Cemetery Per | 1967 | 0.03% | 137.86 | 0.00 | -0.68 | -25.31 | 1.66 | 0.00 | 114.21 | 2.04 | 3.06 | 2.72 | 2.38 | 116.59 |
| LeClair - Humphrey | SC | Trust | Lot Care | Cemetery Per | 1982 | 0.05% | 250.81 | 0.00 | -1.24 | -46.04 | 3.01 | 0.00 | 207.78 | 3.70 | 5.57 | 4.94 | 4.33 | 212.11 |
| Lincoln, Horace S. | SC | Trust | Lot Care | Cemetery Per | 1923 | 0.32% | 1658.42 | 0.00 | -8.19 | -304.45 | 19.93 | 0.00 | 1373.90 | 24.50 | 36.84 | 32.68 | 28.65 | 1402.55 |
| Lytle, Cornelius R. | SC | Trust | Lot Care | Cemetery Per | 1950 | 0.14% | 725.56 | 0.00 | -3.58 | -133.20 | 8.72 | 0.00 | 601.08 | 10.72 | 16.12 | 14.30 | 12.54 | 613.62 |
| Mansley - Farr | SC | Trust | Lot Care | Cemetery Per | 1942 | 0.09% | 458.16 | 0.00 | -2.26 | -84.11 | 5.50 | 0.00 | 379.56 | 6.77 | 10.18 | 9.03 | 7.92 | 387.47 |
| Naylor, James C. | SC | Trust | Lot Care | Cemetery Per | 1927 | 0.03% | 140.36 | 0.00 | -0.69 | -25.77 | 1.69 | 0.00 | 116.28 | 2.07 | 3.12 | 2.77 | 2.42 | 118.71 |
| Nicholson - Buxton | SC | Trust | Lot Care | Cemetery Per | 1981 | 0.04% | 260.03 | 0.00 | -1.28 | -47.73 | 3.12 | 0.00 | 215.42 | 3.84 | 5.78 | 5.12 | 4.49 | 219.91 |
| Orr - Pearson | SC | Trust | Lot Care | Cemetery Per | 1967 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 199.81 | 3.56 | 5.36 | 4.75 | 4.17 | 203.98 |
| Phillips, Jennie M. | SC | Trust | Lot Care | Cemetery Per | 1930 | 0.03% | 135.65 | 0.00 | -0.67 | -24.90 | 1.63 | 0.00 | 112.38 | 2.00 | 3.01 | 2.67 | 2.34 | 114.72 |
| Pierce, Harry A. | SC | Trust | Lot Care | Cemetery Per | 1952 | 0.12% | 628.55 | 0.00 | -3.10 | -115.39 | 7.55 | 0.00 | 520.72 | 9.28 | 13.96 | 12.39 | 10.86 | 531.58 |
| Pierce, Henry D. | SC | Trust | Lot Care | Cemetery Per | 1927 | 0.06% | 335.58 | 0.00 | -1.66 | -61.61 | 4.03 | 0.00 | 278.01 | 4.96 | 7.45 | 6.61 | 5.80 | 283.81 |
| Pierce, Joseph W. | SC | Trust | Lot Care | Cemetery Per | 1945 | 0.03% | 133.93 | 0.00 | -0.66 | -24.59 | 1.61 | 0.00 | 110.95 | 1.98 | 2.97 | 2.64 | 2.31 | 113.27 |
| Post, Abial M. | SC | Trust | Lot Care | Cemetery Per | 1924 | 0.03% | 142.38 | 0.00 | -0.70 | -26.14 | 1.71 | 0.00 | 117.95 | 2.10 | 3.16 | 2.81 | 2.46 | 120.41 |
| Post, Arthur H. | SC | Trust | Lot Care | Cemetery Per | 1934 | 0.14% | 708.91 | 0.00 | -3.50 | -130.14 | 8.52 | 0.00 | 587.28 | 10.47 | 15.75 | 13.97 | 12.25 | 599.53 |
| Post, Wilhelmina & Harold | SC | Trust | Lot Care | Cemetery Per | 1963 | 0.08% | 429.28 | 0.00 | -2.12 | -78.81 | 5.16 | 0.00 | 355.63 | 6.34 | 9.54 | 8.46 | 7.42 | 363.05 |
| Puffer, Charles L. | SC | Trust | Lot Care | Cemetery Per | 1919 | 0.03% | 142.69 | 0.00 | -0.70 | -26.19 | 1.71 | 0.00 | 118.21 | 2.11 | 3.17 | 2.81 | 2.47 | 120.68 |
| Puffer, Henry | SC | Trust | Lot Care | Cemetery Per | 1925 | 0.03% | 138.76 | 0.00 | -0.69 | -25.47 | 1.67 | 0.00 | 114.96 | 2.05 | 3.08 | 2.73 | 2.40 | 117.35 |
| Puffer, Jabez | SC | Trust | Lot Care | Cemetery Per | 1919 | 0.03% | 141.09 | 0.00 | -0.70 | -25.90 | 1.70 | 0.00 | 116.89 | 2.08 | 3.13 | 2.78 | 2.44 | 119.33 |
| Puffer, Moses | SC | Trust | Lot Care | Cemetery Per | 1930 | 0.03% | 140.95 | 0.00 | -0.70 | -25.88 | 1.69 | 0.00 | 116.77 | 2.08 | 3.13 | 2.78 | 2.44 | 119.20 |
| Puffer, Nathan | SC | Trust | Lot Care | Cemetery Per | 1935 | 0.08% | 401.68 | 0.00 | -1.98 | -73.74 | 4.83 | 0.00 | 332.77 | 5.93 | 8.92 | 7.92 | 6.94 | 339.71 |
| Rathburn, Carl & Ellen | SC | Trust | Lot Care | Cemetery Per | 1965 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 99.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Robinson, Mark | SC | Trust | Lot Care | Cemetery Per | 2014 | 0.06% | 300.46 | 0.00 | -1.48 | -55.16 | 3.61 | 0.00 | 248.91 | 4.44 | 6.67 | 5.92 | 5.19 | 254.10 |
| Schlichting | SC | Trust | Lot Care | Cemetery Per | 1959 | 0.14% | 705.73 | 0.00 | -3.48 | -129.56 | 8.48 | 0.00 | 584.66 | 10.42 | 15.68 | 13.91 | 12.19 | 596.85 |
| Scott, Edgar & Lena | SC | Trust | Lot Care | Cemetery Per | 1971 | 0.06% | 292.66 | 0.00 | -1.45 | -53.72 | 3.52 | 0.00 | 242.45 | 4.32 | 6.50 | 5.77 | 5.06 | 247.50 |
| Scott, James W. | SC | Trust | Lot Care | Cemetery Per | 1916 | 0.03% | 141.75 | 0.00 | -0.70 | -26.02 | 1.70 | 0.00 | 117.44 | 2.09 | 3.15 | 2.79 | 2.45 | 119.88 |
| Saulding, M. H. | SC | Trust | Lot Care | Cemetery Per | 1918 | 0.32% | 1673.76 | 0.00 | -8.26 | -307.26 | 20.11 | 0.00 | 1386.61 | 24.72 | 37.18 | 32.98 | 28.92 | 1415.53 |
| Stearns | SC | Trust | Lot Care | Cemetery Per | 1965 | 0.05% | 273.75 | 0.00 | -1.35 | -50.25 | 3.29 | 0.00 | 226.79 | 4.04 | 6.08 | 5.39 | 4.73 | 231.51 |
| Streeter, Thaddeus | SC | Trust | Lot Care | Cemetery Per | 1910 | 0.03% | 138.81 | 0.00 | -0.69 | -25.48 | 1.67 | 0.00 | 115.00 | 2.05 | 3.08 | 2.74 | 2.40 | 117.38 |
| Thomas - Redding | SC | Trust | Lot Care | Cemetery Per | 1960 | 0.12% | 643.65 | 0.00 | -3.18 | -118.16 | 7.73 | 0.00 | 533.22 | 9.51 | 14.30 | 12.68 | 11.12 | 544.34 |
| Thompson, Maryann E. | SC | Trust | Lot Care | Cemetery Per | 1935 | 0.03% | 146.55 | 0.00 | -0.72 | -26.92 | 1.76 | 0.00 | 121.49 | 2.17 | 3.26 | 2.89 | 2.53 | 124.02 |
| Thompson, Silas | SC | Trust | Lot Care | Cemetery Per | 1982 | 0.03% | 132.08 | 0.00 | -0.65 | -24.25 | 1.59 | 0.00 | 109.42 | 1.95 | 2.93 | 2.60 | 2.28 | 111.70 |
| Tuttle, Clifford W. - 1947 | SC | Trust | Lot Care | Cemetery Per | 1947 | 0.13% | 673.60 | 0.00 | -3.33 | -123.66 | 8.09 | 0.00 | 566.03 | 9.95 | 14.96 | 13.27 | 11.64 | 569.67 |
| Tuttle, Francis | SC | Trust | Lot Care | Cemetery Per | 1971 | 0.04% | 213.24 | 0.00 | -0.05 | -39.15 | 2.56 | 0.00 | 176.66 | 3.15 | 4.74 | 4.20 | 3.68 | 180.34 |
| Tuttle, George A. | SC | Trust | Lot Care | Cemetery Per | 1947 | 0.15% | 761.21 | 0.00 | -3.76 | -139.74 | 9.15 | 0.00 | 630.61 | 11.24 | 16.91 | 15.00 | 13.15 | 643.77 |
| Walton, David S. | SC | Trust | Lot Care | Cemetery Per | 1916 | 0.03% | 146.77 | 0.00 | -0.72 | -26.94 | 1.76 | 0.00 | 121.59 | 2.17 | 3.26 | 2.89 | 2.54 | 124.12 |
| Warren - Colony | SC | Trust | Lot Care | Cemetery Per | 1965 | 0.04% | 232.72 | 0.00 | -1.15 | -42.72 | 2.80 | 0.00 | 192.79 | 3.44 | 5.17 | 4.59 | 4.02 | 196.82 |
| Webb, Arlene Miller | SC | Trust | Lot Care | Cemetery Per | 1980 | 0.05% | 258.84 | 0.00 | -1.28 | -47.52 | 3.11 | 0.00 | 214.43 | 3.82 | 5.75 | 5.10 | 4.47 | 218.90 |
| Wheeler, J. Foster | SC | Trust | Lot Care | Cemetery Per | 1931 | 0.03% | 141.83 | 0.00 | -0.70 | -26.04 | 1.70 | 0.00 | 117.49 | 2.09 | 3.15 | 2.79 | 2.45 | 119.95 |
| Whorfie, Deborah & Frank | SC | Trust | Lot Care | Cemetery Per | 1984 | 0.02% | 121.56 | 0.00 | -0.60 | -22.32 | 1.46 | 0.00 | 100.71 | 1.80 | 2.70 | 2.40 | 2.10 | 102.81 |
| York, Charley D. | SC | Trust | Lot Care | Cemetery Per | 1946 | 0.10% | 536.35 | 0.00 | -2.65 | -98.46 | 6.44 | 0.00 | 449.33 | 7.92 | 11.91 | 10.57 | 9.27 | 453.60 |
| Anderson, Harold & Alice | SCA | Trust | Lot Care | Cemetery Per | 1985 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 198.81 | 3.56 | 5.36 | 4.75 | 4.17 | 203.98 |
| Atkins, Homer L. & Jean | SCA | Trust | Lot Care | Cemetery Per | 1982 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 198.81 | 3.56 | 5.36 | 4.75 | 4.17 | 203.98 |
| Bahr - Richter | SCA | Trust | Lot Care | Cemetery Per | 1969 | 0.01% | 60.30 | 0.00 | -0.30 | -11.07 | 0.72 | 0.00 | 49.95 | 0.89 | 1.34 | 1.19 | 1.04 | 50.99 |
| Basso, George & Gabrielle | SCA | Trust | Lot Care | Cemetery Per | 1976 | 0.01% | 60.30 | 0.00 | -0.30 | -11.07 | 0.72 | 0.00 | 49.95 | 0.89 | 1.34 | 1.19 | 1.04 | 50.99 |
| Biehoff, Kurt | SCA | Trust | Lot Care | Cemetery Per | 1976 | 0.01% | 30.15 | 0.00 | -0.15 | -5.54 | 0.36 | 0.00 | 24.98 | 0.45 | 0.67 | 0.59 | 0.52 | 25.50 |

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|-----------------------------------|-----|-------|----------------------------------|------|-------|----------|------|--------|----------|--------|------|----------|--------|--------|--------|--------|----------|
| Bradstreet - Fagan | SCA | Trust | Lot Care Cemetery Per | 1976 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 98.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Bradstreet, Gordon L. & Jill A. | SCA | Trust | Lot Care Cemetery Per | 2011 | 0.12% | 600.91 | 0.00 | -2.97 | -110.31 | 7.22 | 0.00 | 497.82 | 8.88 | 13.35 | 11.84 | 10.38 | 508.20 |
| Burt, Raymond | SCA | Trust | Lot Care Cemetery Per | 1970 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 98.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Chesterfield Cemetery Maint., SCA | SCA | Trust | Lot Care Cemetery Per | 1986 | 2.56% | 13449.91 | 0.00 | -66.41 | -2469.09 | 161.59 | 0.00 | 11142.42 | 198.67 | 298.75 | 265.05 | 232.37 | 11374.78 |
| Connor, Dennis & Brenda | SCA | Trust | Lot Care Cemetery Per | 1973 | 0.01% | 30.15 | 0.00 | -0.15 | -5.54 | 0.36 | 0.00 | 24.98 | 0.45 | 0.67 | 0.59 | 0.52 | 25.50 |
| Curtis, Wilhelmina | SCA | Trust | Lot Care Cemetery Per | 1976 | 0.01% | 30.15 | 0.00 | -0.15 | -5.54 | 0.36 | 0.00 | 24.98 | 0.45 | 0.67 | 0.59 | 0.52 | 25.50 |
| Davidson, George A. & Annette | SCA | Trust | Lot Care Cemetery Per | 1980 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 98.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Davis - Schiwe | SCA | Trust | Lot Care Cemetery Per | 1970 | 0.01% | 60.30 | 0.00 | -0.30 | -11.07 | 0.72 | 0.00 | 49.95 | 0.89 | 1.34 | 1.19 | 1.04 | 50.99 |
| Davis, Alfred | SCA | Trust | Lot Care Cemetery Per | 1967 | 0.02% | 90.45 | 0.00 | -0.45 | -16.60 | 1.09 | 0.00 | 74.93 | 1.34 | 2.01 | 1.78 | 1.56 | 76.49 |
| Donovan, Patrick | SCA | Trust | Lot Care Cemetery Per | 1976 | 0.01% | 60.30 | 0.00 | -0.30 | -11.07 | 0.72 | 0.00 | 49.95 | 0.89 | 1.34 | 1.19 | 1.04 | 50.99 |
| Doyle, Thomas | SCA | Trust | Lot Care Cemetery Per | 1969 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 98.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Egan, Raymond & Phyllis | SCA | Trust | Lot Care Cemetery Per | 1974 | 0.01% | 60.30 | 0.00 | -0.30 | -11.07 | 0.72 | 0.00 | 49.95 | 0.89 | 1.34 | 1.19 | 1.04 | 50.99 |
| Egan, Raymond Jr. & Mary | SCA | Trust | Lot Care Cemetery Per | 1980 | 0.01% | 60.30 | 0.00 | -0.30 | -11.07 | 0.72 | 0.00 | 49.95 | 0.89 | 1.34 | 1.19 | 1.04 | 50.99 |
| Fern, Emil | SCA | Trust | Lot Care Cemetery Per | 1965 | 0.01% | 60.30 | 0.00 | -0.30 | -11.07 | 0.72 | 0.00 | 49.95 | 0.89 | 1.34 | 1.19 | 1.04 | 50.99 |
| Flora, Halsey | SCA | Trust | Lot Care Cemetery Per | 1969 | 0.01% | 60.30 | 0.00 | -0.30 | -11.07 | 0.72 | 0.00 | 49.95 | 0.89 | 1.34 | 1.19 | 1.04 | 50.99 |
| Fowle - Miller | SCA | Trust | Lot Care Cemetery Per | 1965 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 98.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Furione, Warren | SCA | Trust | Lot Care Cemetery Per | 1977 | 0.01% | 60.30 | 0.00 | -0.30 | -11.07 | 0.72 | 0.00 | 49.95 | 0.89 | 1.34 | 1.19 | 1.04 | 50.99 |
| Goldstein, Allan & Valarie | SCA | Trust | Lot Care Cemetery Per | 1980 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 98.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Goodell, Richard | SCA | Trust | Lot Care Cemetery Per | 1969 | 0.01% | 60.30 | 0.00 | -0.30 | -11.07 | 0.72 | 0.00 | 49.95 | 0.89 | 1.34 | 1.19 | 1.04 | 50.99 |
| Goodenow, Leonard G. & Carol | SCA | Trust | Lot Care Cemetery Perpetual Care | 2006 | 0.00% | 300.46 | 0.00 | -1.48 | -55.16 | 3.61 | 0.00 | 248.91 | 4.44 | 6.67 | 5.92 | 5.19 | 254.10 |
| Hall, Jean M. | SCA | Trust | Lot Care Cemetery Per | 1977 | 0.01% | 60.30 | 0.00 | -0.30 | -11.07 | 0.72 | 0.00 | 49.95 | 0.89 | 1.34 | 1.19 | 1.04 | 50.99 |
| Head, Willard & Catherine | SCA | Trust | Lot Care Cemetery Per | 1982 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 98.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Henchey, Stephen & Phyllis | SCA | Trust | Lot Care Cemetery Per | 1974 | 0.01% | 60.30 | 0.00 | -0.30 | -11.07 | 0.72 | 0.00 | 49.95 | 0.89 | 1.34 | 1.19 | 1.04 | 50.99 |
| Hill, Rowland | SCA | Trust | Lot Care Cemetery Per | 1976 | 0.01% | 60.30 | 0.00 | -0.30 | -11.07 | 0.72 | 0.00 | 49.95 | 0.89 | 1.34 | 1.19 | 1.04 | 50.99 |
| Jacques, Whittney | SCA | Trust | Lot Care Cemetery Per | 1979 | 0.01% | 60.30 | 0.00 | -0.30 | -11.07 | 0.72 | 0.00 | 49.95 | 0.89 | 1.34 | 1.19 | 1.04 | 50.99 |
| Javis, Stephen | SCA | Trust | Lot Care Cemetery Per | 1976 | 0.01% | 60.30 | 0.00 | -0.30 | -11.07 | 0.72 | 0.00 | 49.95 | 0.89 | 1.34 | 1.19 | 1.04 | 50.99 |
| Johnston, James & Muriel | SCA | Trust | Lot Care Cemetery Per | 1975 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 98.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Kleinie, Hairs | SCA | Trust | Lot Care Cemetery Per | 1969 | 0.01% | 60.30 | 0.00 | -0.30 | -11.07 | 0.72 | 0.00 | 49.95 | 0.89 | 1.34 | 1.19 | 1.04 | 50.99 |
| Korradi, Fried | SCA | Trust | Lot Care Cemetery Per | 1968 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 98.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Kozich, Edward & Wendolyn | SCA | Trust | Lot Care Cemetery Per | 1983 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 198.81 | 3.56 | 5.36 | 4.75 | 4.17 | 203.98 |
| LaRe, Anita | SCA | Trust | Lot Care Cemetery Per | 1979 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 98.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Lucifer, Jean F. | SCA | Trust | Lot Care Cemetery Per | 1979 | 0.01% | 60.30 | 0.00 | -0.30 | -11.07 | 0.72 | 0.00 | 49.95 | 0.89 | 1.34 | 1.19 | 1.04 | 50.99 |
| Lund, W. Kenneth & Hilda | SCA | Trust | Lot Care Cemetery Per | 1984 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 198.81 | 3.56 | 5.36 | 4.75 | 4.17 | 203.98 |
| McDermott, John | SCA | Trust | Lot Care Cemetery Per | 1976 | 0.01% | 60.30 | 0.00 | -0.30 | -11.07 | 0.72 | 0.00 | 49.95 | 0.89 | 1.34 | 1.19 | 1.04 | 50.99 |
| Mengler, Frank & Florence | SCA | Trust | Lot Care Cemetery Per | 1980 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 98.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Moehle - Pierce | SCA | Trust | Lot Care Cemetery Per | 1979 | 0.01% | 60.30 | 0.00 | -0.30 | -11.07 | 0.72 | 0.00 | 49.95 | 0.89 | 1.34 | 1.19 | 1.04 | 50.99 |
| Monteau, William & Donna R. | SCA | Trust | Lot Care Cemetery Per | 1973 | 0.02% | 90.45 | 0.00 | -0.45 | -16.60 | 1.09 | 0.00 | 74.93 | 1.34 | 2.01 | 1.78 | 1.56 | 76.49 |
| Northrup, Walter & Catherine | SCA | Trust | Lot Care Cemetery Per | 1972 | 0.01% | 60.30 | 0.00 | -0.30 | -11.07 | 0.72 | 0.00 | 49.95 | 0.89 | 1.34 | 1.19 | 1.04 | 50.99 |
| O'Kelly, Lawrence | SCA | Trust | Lot Care Cemetery Per | 1969 | 0.03% | 180.90 | 0.00 | -0.89 | -33.21 | 2.17 | 0.00 | 149.86 | 2.67 | 4.02 | 3.56 | 3.13 | 152.99 |
| Patnos - Wheeler | SCA | Trust | Lot Care Cemetery Per | 1965 | 0.02% | 90.45 | 0.00 | -0.45 | -16.60 | 1.09 | 0.00 | 74.93 | 1.34 | 2.01 | 1.78 | 1.56 | 76.49 |
| Pickering, Stanley & Marion | SCA | Trust | Lot Care Cemetery Per | 1983 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 98.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Pierstorff, B. C. | SCA | Trust | Lot Care Cemetery Per | 1970 | 0.01% | 60.30 | 0.00 | -0.30 | -11.07 | 0.72 | 0.00 | 49.95 | 0.89 | 1.34 | 1.19 | 1.04 | 50.99 |
| Plante, Perley & Jane | SCA | Trust | Lot Care Cemetery Per | 1975 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 198.81 | 3.56 | 5.36 | 4.75 | 4.17 | 203.98 |
| Richter, Fritz & Martha | SCA | Trust | Lot Care Cemetery Per | 1974 | 0.01% | 60.30 | 0.00 | -0.30 | -11.07 | 0.72 | 0.00 | 49.95 | 0.89 | 1.34 | 1.19 | 1.04 | 50.99 |
| Richter, Otto & Emma | SCA | Trust | Lot Care Cemetery Per | 1975 | 0.01% | 60.30 | 0.00 | -0.30 | -11.07 | 0.72 | 0.00 | 49.95 | 0.89 | 1.34 | 1.19 | 1.04 | 50.99 |
| Rudolph, Charles J. | SCA | Trust | Lot Care Cemetery Per | 1977 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 98.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Rudolph, Richard D. | SCA | Trust | Lot Care Cemetery Per | 1977 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 98.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Savard, Octave | SCA | Trust | Lot Care Cemetery Per | 1968 | 0.01% | 60.30 | 0.00 | -0.30 | -11.07 | 0.72 | 0.00 | 49.95 | 0.89 | 1.34 | 1.19 | 1.04 | 50.99 |
| Scharle, Louis H. | SCA | Trust | Lot Care Cemetery Per | 1980 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 98.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Schlichting, Benny & Louise | SCA | Trust | Lot Care Cemetery Per | 1969 | 0.05% | 241.19 | 0.00 | -1.19 | -44.28 | 2.90 | 0.00 | 198.81 | 3.56 | 5.36 | 4.75 | 4.17 | 203.98 |
| Schlichting, Benny & Catherine | SCA | Trust | Lot Care Cemetery Per | 1980 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 98.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |
| Schlichting, Daniel P. | SCA | Trust | Lot Care Cemetery Per | 1977 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 98.91 | 1.78 | 2.68 | 2.38 | 2.08 | 102.00 |

| | | | | | | | | | | | | | | | | | |
|--|------|-------|-----------------------|------|-------|------------|--------|----------|-----------|---------|-------|-----------|----------|----------|---------|----------|-----------|
| Schlichting, Otto & Christine | SCA | Trust | Lot Care Cemetery Per | 1980 | 0.01% | 60.30 | 0.00 | -0.30 | -11.07 | 0.72 | 0.00 | 49.95 | 0.89 | 1.34 | 1.19 | 1.04 | 50.99 |
| Short, Lea & Emma | SCA | Trust | Lot Care Cemetery Per | 1970 | 0.01% | 60.30 | 0.00 | -0.30 | -11.07 | 0.72 | 0.00 | 49.95 | 0.89 | 1.34 | 1.19 | 1.04 | 50.99 |
| Smith, John & Madeline | SCA | Trust | Lot Care Cemetery Per | 1967 | 0.01% | 60.30 | 0.00 | -0.30 | -11.07 | 0.72 | 0.00 | 49.95 | 0.89 | 1.34 | 1.19 | 1.04 | 50.99 |
| Taft, Richard and Leona | SCA | Trust | Lot Care Cemetery Per | 2011 | 0.12% | 600.91 | 0.00 | -2.97 | -110.31 | 7.22 | 0.00 | 497.82 | 8.88 | 13.35 | 11.84 | 10.38 | 508.20 |
| Thompson, Rebecca | SCA | Trust | Lot Care Cemetery Per | 2011 | 0.06% | 300.46 | 0.00 | -1.48 | -55.16 | 3.61 | 0.00 | 248.91 | 4.44 | 6.67 | 5.92 | 5.19 | 254.10 |
| Van Blaricom, Robert & Sheila | SCA | Trust | Lot Care Cemetery Per | 1982 | 0.02% | 120.60 | 0.00 | -0.60 | -22.14 | 1.45 | 0.00 | 98.91 | 1.78 | 2.38 | 2.68 | 2.08 | 102.00 |
| Woodbury, Frank & Florence | SCA | Trust | Lot Care Cemetery Per | 1983 | 0.02% | 361.80 | 0.00 | -1.79 | -66.42 | 4.35 | 0.00 | 299.73 | 5.34 | 8.04 | 7.13 | 6.25 | 305.98 |
| Wyman, Wayne & Norma | SCA | Trust | Lot Care Cemetery Per | 2015 | 0.12% | 605.09 | 0.00 | -2.99 | -111.08 | 7.27 | 0.00 | 501.28 | 8.94 | 13.44 | 11.92 | 10.45 | 511.73 |
| Amidon, Annie A. | WARE | Trust | Lot Care Cemetery Per | 1924 | 0.74% | 3827.55 | 0.00 | -18.90 | -702.65 | 45.99 | 0.00 | 3170.88 | 56.54 | 85.02 | 75.43 | 66.13 | 3237.01 |
| Butler, Warren H. | WARE | Trust | Lot Care Cemetery Per | 1918 | 0.03% | 138.51 | 0.00 | -0.68 | -25.43 | 1.66 | 0.00 | 114.75 | 2.05 | 3.08 | 2.73 | 2.39 | 117.14 |
| Cheever, Laura A. | WARE | Trust | Lot Care Cemetery Per | 1938 | 0.03% | 145.56 | 0.00 | -0.72 | -26.72 | 1.75 | 0.00 | 120.59 | 2.15 | 3.23 | 2.87 | 2.51 | 123.11 |
| Davis, Louise E. | WARE | Trust | Lot Care Cemetery Per | 1930 | 0.03% | 143.03 | 0.00 | -0.71 | -26.26 | 1.72 | 0.00 | 118.49 | 2.11 | 3.18 | 2.82 | 2.47 | 120.96 |
| Hamilton, Capt. Ara | WARE | Trust | Lot Care Cemetery Per | 1950 | 0.02% | 96.54 | 0.00 | -0.48 | -17.72 | 1.16 | 0.00 | 79.98 | 1.43 | 2.14 | 1.90 | 1.67 | 81.65 |
| Hilldrith, John W. & Africa | WARE | Trust | Lot Care Cemetery Per | 1926 | 0.03% | 157.08 | 0.00 | -0.78 | -28.84 | 1.89 | 0.00 | 130.13 | 2.32 | 3.49 | 3.10 | 2.71 | 132.84 |
| Hesford, Ida A. | WARE | Trust | Lot Care Cemetery Per | 1932 | 0.10% | 516.25 | 0.00 | -2.55 | -94.77 | 6.20 | 0.00 | 427.68 | 7.63 | 11.47 | 10.17 | 8.92 | 436.60 |
| Mariam, Emily | WARE | Trust | Lot Care Cemetery Per | 1901 | 0.04% | 211.36 | 0.00 | -1.04 | -38.80 | 2.54 | 0.00 | 175.10 | 3.12 | 4.69 | 4.17 | 3.65 | 178.75 |
| Neocross, Alanson | WARE | Trust | Lot Care Cemetery Per | 1941 | 0.03% | 137.31 | 0.00 | -0.68 | -25.21 | 1.65 | 0.00 | 113.75 | 2.03 | 3.05 | 2.71 | 2.37 | 116.12 |
| Safford, Oliver & Maryette | WARE | Trust | Lot Care Cemetery Per | 1943 | 0.03% | 143.82 | 0.00 | -0.71 | -26.40 | 1.73 | 0.00 | 119.15 | 2.12 | 3.19 | 2.83 | 2.48 | 121.63 |
| Smith, Mary C. | WARE | Trust | Lot Care Cemetery Per | 1928 | 0.03% | 140.66 | 0.00 | -0.69 | -25.82 | 1.69 | 0.00 | 116.53 | 2.08 | 3.12 | 2.77 | 2.43 | 118.96 |
| Stanford, John | WARE | Trust | Lot Care Cemetery Per | 1931 | 0.03% | 138.85 | 0.00 | -0.68 | -25.12 | 1.64 | 0.00 | 113.37 | 2.02 | 3.04 | 2.70 | 2.36 | 115.74 |
| Ware, Wallace K. | WARE | Trust | Lot Care Cemetery Per | 1924 | 0.27% | 1396.80 | 0.00 | -6.90 | -256.42 | 16.78 | 0.00 | 1157.17 | 20.63 | 31.03 | 27.53 | 24.13 | 1181.30 |
| Total Donor Trusts Held in Common | | | | | 100% | 4989943.53 | 132.03 | -2565.84 | -95354.99 | 6247.04 | 80.58 | 410887.03 | 25572.07 | 11546.30 | 8270.89 | 28847.47 | 439734.50 |

New Donor Trust Donations
Trustees of Trust Funds
Town of Chesterfield
January 1, 2022 through December 31, 2022

Donations for Police Garage Expendable Trust Fund

| <u>Date</u> | <u>Donor</u> | <u>Amount</u> |
|--------------|--------------|-----------------|
| Dec-22 | Whatley | \$500.00 |
| | | |
| Total | | \$500.00 |

**Highway Heavy Equipment
Capital Reserve Fund
(Subject to annual review)**

| Yearly contribution (2019 dollars) | | \$121,000 | interest inflation | 1.0% 4.0% |
|---------------------------------------|----------------|--|--------------------------------------|-------------------------------------|
| Year | Item | Description | 2008 Cost (Inflation factored) | CRF Balance |
| 2022 | CRF replace | deposit into fund 2011 1-ton Interest | 126,000 -120,000 640 | \$189,957 \$69,957 \$70,597 |
| 2023 | CRF replace | deposit into fund 2012 1-ton Interest | 131,000 -120,000 706 | \$201,597 \$81,597 \$82,303 |
| 2024 | CRF replace | deposit into fund 2013 35000 GVW Interest | 131,000 -190,000 823 | \$213,303 \$23,303 \$24,126 |
| 2025 | CRF replace | deposit into fund 2013 Chevy 2500 interest | 134,000 -50,000 241 | \$158,126 \$108,126 \$108,367 |
| 2026 | CRF replace | deposit into fund Gap Year to Recoup Monies interest | 134,000 0 1,084 | \$242,367 \$242,367 \$243,450 |
| 2027 | CRF replace | deposit into fund 2010 Grader Interest | 139,000 -220,000 9,738 | \$382,450 \$162,450 \$172,188 |
| 2028 | CRF replace | deposit into fund 2018 1 ton Interest | 140,000 -124,000 1,722 | \$312,188 \$188,188 \$189,910 |
| 2029 | CRF replace | deposit into fund 2019 35000 GVW Interest | 142,000 -190,000 1,899 | \$331,910 \$141,910 \$143,809 |
| 2030 | CRF replace | deposit into fund 2020 66000 GVW Interest | 143,000 -220,000 1,438 | \$286,809 \$66,809 \$68,248 |
| 2031 | CRF replace | deposit into fund 2015 Backhoe interest | 144,000 -125,000 682 | \$212,248 \$87,248 \$87,930 |
| 2032 | CRF replace | deposit into fund 2022 1 ton Interest | 142,000 -125,000 879 | \$229,930 \$104,930 \$105,809 |
| 2033 | CRF replace | deposit into fund 2023 1 ton interest | 143,000 -125,000 1,058 | \$248,809 \$123,809 \$124,867 |
| 2034 | CRF replace | deposit into fund 35000 GVW Interest | 144,000 -190,000 1,249 | \$268,867 \$78,867 \$80,116 |
| 2035 | CRF replace | deposit into fund Rail Mower interest | 145,000 -75,000 801 | \$225,116 \$150,116 \$150,917 |
| | CRF | deposit into fund | 145,000 | \$295,917 |

Highway Heavy Equipment
Capital Reserve Fund
(Subject to annual review)

| | | | | |
|------|----------------|--|------------------------------|-------------------------------------|
| 2036 | Replace | 2021 Loader interest | -210,000 1,509 | \$85,917 \$87,426 |
| 2037 | CRF replace | deposit into fund Tractor interest | 137,000 -75,000 874 | \$224,426 \$149,426 \$150,301 |
| 2038 | CRF Replace | deposit into fund 1 Ton interest | 138,000 -125,000 1,503 | \$288,301 \$163,301 \$164,804 |
| 2039 | CRF replace | deposit into fund 6 Wheel Dump interest | 139,000 -193,000 1,648 | \$303,804 \$110,804 \$112,452 |
| 2040 | CRF replace | deposit into fund 10 Wheel Dump interest | 139,000 -220,000 1,125 | \$251,452 \$31,452 \$32,576 |
| 2041 | CRF repace | deposit into fund Chevy 2500 interest | 140,000 -75,000 326 | \$172,576 \$97,576 \$97,902 |
| 2042 | CRF replace | deposit into fund 1 ton interest | 140,000 -127,000 979 | \$237,902 \$110,902 \$111,881 |
| 2043 | CRF replace | deposit into fund 1 ton interest | 140,000 -127,000 1,119 | \$251,881 \$124,881 \$126,000 |
| 2044 | CRF replace | deposit into fund 6 Wheeler interest | 140,000 -190,000 1,260 | \$266,000 \$76,000 \$77,260 |
| 2045 | CRF replace | deposit into fund Roller Interest | 140,000 -75,000 2,173 | \$217,260 \$142,260 \$144,432 |
| 2046 | CRF replace | deposit into fund Backhoe interest | 140,000 -130,000 1,444 | \$284,432 \$154,432 \$155,877 |

Amount added to CRF (inflation factored)

| Year | amount | rounded | added to fund |
|------|----------|----------|---------------|
| 2006 | \$67,000 | \$67,000 | |
| 2007 | \$69,000 | \$69,000 | |
| 2008 | \$71,000 | \$71,000 | |
| 2009 | \$72,775 | \$73,000 | |
| 2010 | \$74,825 | \$75,000 | |
| 2011 | \$76,875 | \$77,000 | |
| 2012 | \$78,925 | \$79,000 | |
| 2013 | \$80,975 | \$81,000 | |
| 2014 | \$83,025 | \$83,000 | |
| 2015 | \$85,075 | \$85,000 | |
| 2016 | \$87,125 | \$87,000 | |

Highway Heavy Equipment
Capital Reserve Fund
(Subject to annual review)

| | | |
|------|-----------|-----------|
| 2017 | \$89,175 | \$89,000 |
| 2018 | \$121,000 | \$121,000 |
| 2019 | \$125,840 | \$121,000 |
| 2020 | \$125,840 | \$126,000 |
| 2021 | \$131,040 | \$131,000 |
| 2022 | \$136,240 | \$136,000 |
| 2023 | \$119,000 | \$119,000 |
| 2024 | \$123,760 | \$124,000 |
| 2025 | \$128,960 | \$129,000 |
| 2026 | \$134,160 | \$134,000 |
| 2027 | \$139,360 | \$139,000 |
| 2028 | \$144,560 | \$145,000 |
| 2029 | \$150,800 | \$151,000 |
| 2030 | \$157,040 | \$157,000 |

| current year | cycle | description | replacement year(s) | cost less 5% for trade-in | 2021 dollars estimated cost |
|--------------|----------|------------------|---------------------|---------------------------|-----------------------------|
| 2015 | 15 years | backhoe | 2028 | 114,000 | 120,000 |
| 2010 | 16 years | grader | 2025 | 213,750 | 225,000 |
| 2021 | 15 years | loader | 2021 | 237,500 | 250,000 |
| 2011 | 10 years | 1-ton | 2022 & 2029 | 114,000 | 120,000 |
| 2012 | 10 years | 1-ton | 2023 & 2030 | 114,000 | 120,000 |
| 2018 | 10 years | 1-ton | 2018 & 2027 | 114,000 | 120,000 |
| 2019 | 10 years | 35,000 GVW | 2030 | 180,500 | 190,000 |
| 2020 | 10 years | 66,000 GVW | 2031 | 209,000 | 220,000 |
| 2013 | 10 years | 35,000 GVW | 2024 & 2034 | 161,500 | 170,000 |
| 2017 | 20 years | Tractor w/ mower | 2037 | 52,250 | 75,000 |
| 2013 | 12 years | RA pickup | 2028 | 30,000 | 50,000 |
| | 20 years | Roller | 2031 | 15,000 | 18,500 |

| years | purchase | | | |
|-------|------------------|------|------------|--|
| 2018 | 1-ton Dodge | 2027 | Grader | |
| 2019 | W. Star 6 Wheel | 2028 | 1-ton | |
| 2020 | W. Star 10 Wheel | 2029 | 35,000GVW | |
| 2021 | JD 544 J | 2030 | 66,000 GVW | |
| 2022 | 1 ton | 2031 | Backhoe | |
| 2023 | 1 ton | | | |
| 2024 | 35,000 GVW | | | |
| 2025 | Chevy 2,500 | | | |
| 2026 | | | | |

Police Cruiser CRF

YEARS

| | | | | |
|---------------------|----------|-----------|-----------|-------|
| yearly contribution | \$23,000 | 2013-2018 | interest | 1.00% |
| | \$28,000 | 2019-2021 | Inflation | 1.70% |
| | \$50,000 | 2022 | inflation | \$0 |

| Year | Cycle in Years | Item | Description | Cost | NOTES | CRF Balance |
|-------------|-------------------|-----------------|--------------------------|----------------|-----------------|-----------------|
| 2022 | every | CRF | deposit into fund | 29,000 | | \$86,023 |
| | | PD cruiser | PD cruiser | -60,000 | purchase | \$26,023 |
| | | interest | | 56 | | \$26,079 |
| 2023 | every | CRF | deposit into fund | 52,000 | | \$78,079 |
| | | PD SUV | PD cruiser | -60,000 | purchase | \$18,079 |
| | | interest | | 56 | | \$18,135 |
| 2024 | every | CRF | deposit into fund | 54,000 | | \$72,135 |
| | | PD SUV | Equipment installed | -62,000 | purchase | \$10,135 |
| | | interest | | 56 | | \$10,191 |
| 2025 | every | CRF | deposit into fund | 56,000 | | \$66,191 |
| | | PD SUV | Equipment installed | -64,000 | purchase | \$2,191 |
| | | interest | | 56 | | \$2,247 |
| 2026 | every | CRF | deposit into fund | 40,000 | | \$42,247 |
| | | PD SUV | Equipment installed | | | \$42,247 |
| | | interest | | 56 | | \$42,303 |
| 2027 | every | CRF | deposit into fund | 42,000 | | \$84,303 |
| | | PD cruiser | Equipment installed | -62,000 | purchase | \$22,303 |
| | | interest | | 95 | | \$22,398 |
| 2028 | every | CRF | deposit into fund | 44,000 | | \$66,398 |
| | | PD cruiser | Equipment installed | -64,000 | purchase | \$2,398 |
| | | interest | | 56 | | \$2,454 |
| 2029 | every | CRF | deposit into fund | 46,000 | | \$48,454 |
| | | | | | | \$48,454 |
| | | interest | | 56 | | \$48,510 |
| 2030 | every | CRF | deposit into fund | 48,000 | | \$96,510 |
| | | PD cruiser | Equipment installed | -68,000 | purchase | \$28,510 |
| | | interest | | 56 | | \$28,566 |
| 2031 | every | CRF | deposit into fund | 50,000 | | \$78,566 |
| | | | | | | \$78,566 |
| | | interest | | 56 | | \$78,622 |
| 2032 | every | CRF | deposit into fund | 52,000 | | \$130,622 |
| | | PD cruiser | Equipment installed | -68,000 | purchase | \$62,622 |
| | | interest | | 56 | | \$62,678 |
| 2032 | every | CRF | deposit into fund | 54,000 | | \$116,678 |
| | | PD cruiser | Equipment installed | -68,000 | purchase | \$48,678 |
| | | interest | | 56 | | \$48,734 |

Police Equipment CRF

| Year | Item | Description | YEARS | | |
|------|---------------|--------------------------------------|---------|----------|--------------|
| | | | 2021 | \$16,000 | Inflation |
| Cost | NOTES | Balance | | | 1.70% CRF |
| | | | | | |
| 2022 | CRF | deposit into fund | 17,500 | | \$25,679 |
| | Radio | Replace Cruiser Radio | -5,647 | | \$20,032 |
| | Taser | Replace 5 Tasers,Holsters,Cartridge | -9,500 | | \$10,532 |
| | interest | | 0 | | \$10,532 |
| 2023 | CRF | deposit into fund | 18,500 | | \$29,032 |
| | Radio | Replace Cruiser Radio | -6,100 | | \$22,932 |
| | Lightbar | Replace 4 lightbars,install | -20,000 | | \$2,932 |
| | interest | | 0 | | \$2,932 |
| 2024 | CRF | deposit into fund | 19,500 | | \$22,432 |
| | Firearms | Replace Firearms/lights/holsters | -11,000 | | \$11,432 |
| | Radar Unit | Replace Cruiser Mounted Radar | -3,000 | | \$8,532 |
| | Radio | Replace Cruiser Radio | -6,000 | | \$2,532 |
| | Vests | 2 bullet proof Vests 61,64 | -2,000 | | \$532 |
| | interest | | 0 | | \$532 |
| 2025 | CRF | deposit into fund | 20,500 | | \$21,032 |
| | Vests | 3 bullet proof Vests 62,63,68 | -3,000 | | \$18,032 |
| | Radar Unit | Replace Cruiser mounted radar | -2,950 | | \$15,082 |
| | interest | | 0 | | \$15,082 |
| 2026 | CRF | deposit into fund | 21,500 | | \$36,582 |
| | Radio | Replace Cruiser Radio | -6,200 | | \$30,382 |
| | Radar Unit | Radar Unit (handheld) | -2,500 | | \$27,882 |
| | Radar Unit | Replace Cruiser mounted radar | -3,300 | | \$24,582 |
| | interest | | 0 | | \$24,582 |
| 2027 | CRF | deposit into fund | 22,500 | | \$47,082 |
| | Radio | Replace Portable Radio | -6,200 | | \$40,882 |
| | Vests | Replace Vest for 65 | -1,200 | | \$39,682 |
| | Rifles | Replace Patrol Rifles,lights,sights | -15,000 | | \$24,682 |
| | interest | | 0 | | \$24,682 |
| 2028 | CRF | deposit into fund | 23,500 | | \$48,182 |
| | Radio | Replace Portable Radio | -6,300 | | \$41,882 |
| | Shotgun | Replace Shotguns,lights,sights | -6,000 | | \$35,882 |
| | interest | | 0 | | \$35,882 |
| 2029 | CRF | deposit into fund | 24,500 | | \$60,382 |
| | Vests | Replace Vests for 61,64 | -2,500 | | \$57,882 |
| | Radio | Replace Cruiser Radio | -6,400 | | \$51,482 |
| | interest | | 0 | | \$51,482 |
| 2030 | CRF | deposit into fund | 25,500 | | \$76,982 |
| | Radio | Replace Portable Radio | -6,400 | | \$70,582 |
| | Vests | 3 bullet proof Vests 62,63,68 | -3,500 | | \$67,082 |
| | interest | | 0 | | \$67,082 |
| 2031 | CRF | deposit into fund | 26,500 | | \$93,582 |
| | Radar Trailer | Replace Radar Trailer | -15,000 | | \$78,582 |
| | Lightbar | Replace Lightbars on Cruisers | -22,000 | | \$56,582 |
| | interest | | 0 | | \$56,582 |
| 2032 | CRF | deposit into fund | 27,500 | | \$84,082 |
| | Firearms | Replace Firearms,lights,sights,hols. | -13,000 | | \$71,082 |
| | Radio | Replace (2) Portable Radio's | -13,000 | | \$58,082 |
| | interest | | 0 | | \$58,082 |

Chesterfield Highway Department

The Chesterfield Highway Department went through some personnel changes in 2022. We are happy to be fully staffed and running smoothly.

Winter 2022 did not bring a lot of snow, which kept our dirt roads muddy longer than normal. Six (6) driveway permits were issued in 2022.

Paving was successful - we were able to resurface 2 miles of N. Shore Road, $\frac{3}{4}$ of a mile of Atherton Hill Road and just under a mile of Pinnacle Springs Road. The Town started a Gravel Road Committee which assisted in the implementation of Geotextile Fabric going in on roughly $\frac{1}{2}$ mile of Atherton Hill Road (dirt). This was done in hopes it will assist keeping mud season to a minimum in that area.

We look forward to 2023 and continuing to serve the Chesterfield community to the best of our abilities!

Bruce Adler
Road Agent



CHESTERFIELD POLICE DEPARTMENT



I am pleased to present the 2023 Chesterfield Police Department Operating Budget for consideration. In addition to the open full time police position from last year, Officer Penny Witherbee, Officer Derek Jackson and Administrator Jodi Brown resigned from the Chesterfield Police Department. As we continued to push forward into 2023, Lt. Michael Bomba has announced his impending retirement. It will be effective June of 2023. Lt. Bomba has had an amazing 26 year career with the Hinsdale Police Department as well as the Chesterfield Police Department. When Lt. Bomba was hired, he promised me he would give the Town of Chesterfield 3 years. Now, over 8 years later, he is still with us. Lt. Bomba said that Chesterfield felt like a second home for him and he loves working for the Town of Chesterfield. Lt. Bomba's career includes being a Field Training Officer, Firearms Instructor, PT Instructor and Police Lieutenant. Michael is a very dedicated and loyal police officer. He has always given us 110%. His shoes will be hard to fill, but all of us at the Chesterfield Police Department wish him well on the next chapter in his life. Good Luck Mike!!!

The hiring of new police officers and administrator continues to be a very difficult task, but I am happy to announce that we recently hired Police Officer Lance Rouse and Administrator Katherine Collins as our new team members. Lance was a police detective with the Gilford NH Police Department with extensive experience surrounding computer forensics and is an ICAC Affiliate (Internet Crimes Against Children). Katherine has extensive dispatching experience while working for a large Sheriff's Office in Georgia as well as with the Cheshire County Sheriff's Office. Katherine has hit the ground running and has already taken on the tasks that have been neglected since our past administrator's resignation. Both are welcomed assets to the Chesterfield Police Department. Please take a moment to stop by and say hello.

As mentioned in last year's report that there were sweeping changes for law enforcement in New Hampshire. One of the recommendations from the police commission included the purchase of body cameras. After extensive research, we have purchased body cameras for the police department, and they went live in January of 2023.

As we continue to be proactive in preventing criminal activity, we are fully aware of the concerns of speeding and other motor vehicle violations on our town roads as well as on Route 9. Since 2020 motor vehicle collisions have increased by 34%. This number is unacceptable, and we are doing our best by conducting directed patrol during the busy periods. There are three main areas that we are targeting on Route 9 - Stoddard Hill, Route 9/63 Intersection and Chesterfield Hill.

CHESTERFIELD POLICE DEPARTMENT ACTIVITY 2022

| | 2022 | 2021 | 2020 | 2019 | 2018 | 2017 | 2016 | 2015 | 2014 | 2013 |
|--------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Assaults | 12 | 15 | 8 | 14 | 19 | 17 | 8 | 10 | 11 | 10 |
| Thefts | 32 | 55 | 87 | 32 | 28 | 30 | 43 | 28 | 35 | 44 |
| Burglaries | 6 | 5 | 9 | 4 | 10 | 6 | 20 | 13 | 14 | 18 |
| Suspicious Act | 131 | 148 | 96 | 120 | 119 | 112 | 154 | 166 | 98 | 90 |
| DWI Arrest | 14 | 8 | 6 | 11 | 12 | 9 | 12 | 6 | 9 | 6 |
| Drug Offense | 8 | 7 | 6 | 17 | 14 | 15 | 15 | 25 | 10 | 7 |
| Sexual Offense | 5 | 23 | 11 | 9 | 8 | 3 | 14 | 7 | 5 | 7 |
| Threatening | 8 | 2 | 3 | 2 | 6 | 0 | 0 | 4 | 4 | 12 |
| Trespassing | 30 | 6 | 10 | 8 | 8 | 2 | 6 | 4 | 23 | 20 |
| Animal Control | 231 | 204 | 340 | 175 | 248 | 228 | 189 | 243 | 148 | 173 |
| Assist Depts | 243 | 191 | 145 | 185 | 205 | 191 | 209 | 196 | 182 | 146 |
| Assist Citizens | 481 | 1070 | 797 | 872 | 1115 | 1170 | 1107 | 1033 | 753 | 650 |
| Total Calls for Service | 3373 | 1598 | 1422 | 1339 | 1568 | 1589 | 1645 | 1721 | 1348 | 1281 |

| Accidents | 2022 | 2021 | 2020 | 2019 | 2018 | 2017 | 2016 | 2015 | 2014 | 2013 |
|-------------------------|------|------|------|------|------|------|------|------|------|------|
| Total: | 91 | 85 | 68 | 82 | 83 | 76 | 97 | 83 | 85 | 60 |
| Injury Accidents | 16 | 10 | 11 | 19 | 12 | 16 | 11 | 12 | 12 | 18 |
| Fatalities | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 2 |

| | | | | | | | | | | |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Tickets | 364 | 456 | 576 | 615 | 428 | 667 | 510 | 607 | 469 | 797 |
| Warnings | 300 | 286 | 49 | 406 | 495 | 509 | 300 | 777 | 507 | 869 |

Respectfully Submitted,

Duane M. Chickering
Chief of Police

Solid Waste Department

Transfer Station

Another year complete!!

Please remember to sort your recycling at home to keep the lines moving at the Transfer Station.

Recycling helps the environment and everyone in town benefits from the savings. Each year your efforts increase the amount of recycling and therefore reduce the amount of rubbish sent to landfills.

We gladly accept most household waste and small construction debris. There is a fee associated with some things (see the Town website or an attendant for a full list), but cardboard, paper, glass and plastic are free to dispose of at the Transfer Station. Remember we still do not accept televisions or computer monitors, which need to be brought to an approved location. (Best buy and Keene Transfer Station accept them)

In an effort to discourage out of Town use of the Transfer Station, a new permit is required every two years for each resident. Proof of residency must be shown, and a new sticker will be issued and affixed to your vehicle. 2023 is a year of renewal for stickers. Thank you for your understanding and cooperation with these continued efforts.

Please do not hesitate to ask an attendant for assistance if you are unsure what can and cannot be recycled. Please remember that the Transfer Station is on a closed-circuit surveillance system for your safety and the safety of our staff.

A full list of what days the Transfer Station will be closed for Holidays can be found on the Town Website and in the Town Happenings email.

Bruce Adler

Transfer station & Recycle center

2022 Numbers

| DESCRIPTION | 2021 | 2022 | Tonnages increases for 2022 are as follows: | | |
|---------------------------|--------|--------|---|---------|---------|
| | | | MSW | 2021 | 2022 |
| Air Conditioner | 52 | 59 | | | |
| Dehumidifier | 38 | 25 | MSW | 740.78 | 850.65 |
| Dishwasher | 12 | 17 | PAPER | 55.52 | 57.07 |
| Dryer | 11 | 7 | CO-MINGLE | 198.75 | 139.85 |
| Freezer | 6 | 5 | CARDBOARD | 101.04 | 103.47 |
| Furnace / Boiler / Oil | 1 | 1 | METAL | 64.96 | 26.17 |
| Propane Tank | 39 | 28 | C&D | 61.08 | 79.3 |
| Refrigerator | 23 | 21 | | | |
| Stove | 13 | 9 | | | |
| Wheel Barrow/Bike Tires | 3 | 1 | | | |
| Tires ~ under 16" | 0 | 4 | TRASH TONS | 740.78 | 850.65 |
| Tires ~ 16" to 20" | 1 | | | | |
| On-road Tires ~ Over 20" | 0 | | RECYCLE TONS | 420.27 | 405.86 |
| Off-road Lg Equip Tires | 0 | | | | |
| Trash Compactor | 0 | 1 | TOTAL TONS | 1161.05 | 1256.51 |
| Washer | 18 | 4 | | | |
| Water Heater | 13 | 15 | RECYCLE RATE | 36.20% | 32.30% |
| Box Spring | 46 | 42 | | | |
| Chairs ~ Stuffed | 28 | 48 | | | |
| Couch / Loveseat | 50 | 29 | | | |
| Sleeper Couch | 1 | 2 | | | |
| Furniture - Other / small | 80 | 73 | | | |
| Large Irr. Shape | 82 | 103 | | | |
| Mattress | 86 | 95 | | | |
| Microwave | 36 | 49 | | | |
| Sheetrock (CY) | 13.07 | 11.40 | | | |
| Shingles (CY) | 3.73 | 4.91 | | | |
| Bulky Demo(CY) | 278.24 | 278.29 | | | |
| Recycle demo(CY) | 10.69 | 1.68 | | | |
| | | | | | |

Building Inspections- Code Enforcement

Annual Report for 2022

The Building and Code Enforcement Department show the following statistics for the annual report of 2021 compared to the prior year.

| | <u>2021</u> | <u>2022</u> |
|--|-------------|-------------|
| Building Permits Issued | 151 | 143 |
| <u>Certificates of Occupancy/ Completion</u> | <u>91</u> | <u>87</u> |
| New Homes | 5 | |
| Additions | 7 | |
| Solar Installations | 21 | |

General

This Department acts as a resource for residents for information regarding building and property usage as written in the Chesterfield Ordinances.

Building Inspection

This function through the Building Ordinance and the State Building Code is responsible for repairs, renovations and new construction in Chesterfield. It includes plan review, permitting, rough inspections and final inspections.

Code Enforcement

This role is for local regulations concerning property uses and structures through the Chesterfield Zoning and Planning Ordinances.

Some examples of the type of items enforced: Setback infringements, Impervious coverage, Permitted property uses, and Sign violations.

Respectfully Submitted,

Matt Beauregard

Code Enforcement Officer/ Building Inspector

Chesterfield Health Office 2022

The Chesterfield Health Officers are appointed by the NH Department of Health and Human Services as recommended by the Board of Selectmen. As health officers we are responsible for investigating failed septic systems. We are also responsible for approving homes for the placement of foster care and adoptive children as well as periodic health inspections for child day care centers.

NH-DHHS also requires periodic health inspections of Chesterfield School. Most of the time, the school health inspection will be performed in conjunction with fire & life safety inspections. The public drinking water which supplies the library and both public beaches is tested in the spring and fall for bacteria and in the fall for nitrates & nitrites.

This office signs off on septic designs for new and replacement septic systems prior to state approval. NH-Department of Environmental Services is responsible for the final system approvals for design and use.

In 2022 the following inspections were performed:

Chesterfield School

6 Foster Care and Adoptive Homes

2 Child Day Care Centers

Semiannual Public Drinking Water Supplies

Respectfully Submitted,

Steven Dumont

Chesterfield Health Officer

Chesterfield Office of Emergency Management (OEM) – 2022 Annual Report

Ralph Petti - Emergency Management Director – Role Objectives/Responsibilities:
“Planning, directing, conducting and administering all Emergency Management Programs”

1. INCIDENTS: OEM was not called upon to respond to any disaster events this year

- We were fortunate in that the weather conditions were kind to us. In addition, there was a small plane crash in Keene and a small tornado activity just north of Spofford Lake – neither of which affected our community or our citizens. Some icy roads, flooding, etc.
- COVID, of course, was a big issue and we continued sending links to local residents for any NH Emergency Management directives in our Monthly OEM Newsletters

2. PARTNERING: OEM extended our reach both within and beyond our borders

- Keene State Emergency Management event – Met with Keene PD, FD, KSU, other resources
- Westmoreland – Collaborated with their OEM Director re: teaming, access, borders, CERT
- Local support – Provided support for Spofford Lake Association and other related groups
- Local groups – Attended meetings w/ Economic Development Comm., The Red Cross, etc.
- Attended Chesterfield meetings, as necessary, encompassing most town committees

3. DEVELOPMENT WORK: OEM continued the team's past efforts to better prepare our town

- CERT – Citizens Emergency Response Corps – working with HSEM to create such a program
- Chesterfield School and SAU29 officials - to be a part of their planning and safety activities
- HSEM Disaster Planning interaction – with NH's Homeland Security Emergency Mgmt group
- Southwest Regional Planning Commission - to update our Local Emergency Operations Plan
- NH Disaster Animal Response Team (DART) – taking a leadership role to protect our pets

4. FINANCIALS: Via our Town Admin, Alissa Thompson, we got every Grant dollar available

- FY'2022 BUDGET – in 2022, OEM had 10% of our Budget left with no additional spending
- FY'2023 BUDGET – in 2023, OEM asked for about 40% less funding to run OEM than in 2022
- GRANTS – Received funding via the Locality Equipment Matching Program in a 90/10 split

5. NEW OEM RESOURCES GAINED VIA GRANTS IN 2022 (Kudos to our great staff!)

| | |
|--|---|
| * OEM/Town Telephone System | * Enhanced Emergency Supplies |
| * OEM Portable Generator | * PPP and KN95 Mask Provisioning |
| * OEM Traffic Message Board | * Coordination with local CERT teams |
| * AEDs for Police Cruisers (5) | * Promotions at Chesterfield Old Home Day |
| * CodeRED Emergency Mgmt – joining the State of NH Communications System | |

6. OUTSTANDING PERSONNEL & STAFFING – always the real key to our success

- Where would we be without our Town Staff members and OEM Volunteers??
- There are three individuals to recognize for their outstanding OEM efforts in 2022
 - * Town Administrator – Alissa Thompson – who really helped me in my first year
 - * OEM Deputy Director – John Keppler – who brought years of experience to our team
 - * Member of the Year - Cheryl Maibusch – whose passion to protect pets is inspirational

Chesterfield Parks and Rec Report 2022

2022 was a great year, we were very lucky that mostly all the Covid restrictions were lifted so all our programs that we offer could run at full capacity and no mask mandate was required. So that was awesome that we could go back to what we remembered as normal living.

Our Rec after school program helped 13 families that need care for their children 5 days a week after school. We played out on the playground and when it was raining went into the school's art room or the gym and played games and ran around the gym. It was nice seeing all the kids' faces, smiling and laughing and enjoying playing together. Thank you Chesterfield School for allowing us to use this space on rainy days.

Summer Rec Camp was very busy this summer, we had a total of 90 kids signed up with 8 counselors and assistants. The weather was amazing and we hardly had any rainy days which was nice. There were a few hot days where we just about spent the whole day swimming in the water to keep us all cool. We ended the last day of camp with Kona Ice coming and all the kids got to have a Slushie.

A community beach clean-up was held the second weekend in May at Ware's Grove Beach to help clean up the debris from the winter. We will have another community beach clean up this year as well on May 13th at 9:00 am. The beach was very busy this summer, our beach ran very smoothly with our awesome lifeguards and our snack shack was so busy. Hot weather means we sell a lot of ice cream and that is always a favorite for parents and the kiddos.

Our fall Rec soccer program was a huge success, we had 105 kids that signed up this year and we had 16 volunteer coaches. Thank you to our coaches for your time. The 4-6th graders were split up into 2 teams who once again both traveled to the Putney Tournament. Both teams ended up playing each other in the final game, with the Blue team coming in first place. I was so proud of the sportsmanship that all our kids showed at the tournament.

Yoga on the beach was offered again this summer on Sunday mornings. We also added 2 Yoga classes at the Town Hall. Age and Motion began again in the fall for our seniors which was a program that ran prior to Covid, so happy to have it back. Our newest weekly program offered is Cardio-Drumming the first class went very well.

We hosted a Parents Night Out in December, kids were dropped off for 4 hours of fun, they had lunch, shopped for gifts for their parents and siblings, they did 2 crafts and then we finished watching the Polar Express and having hot chocolate.

Looking Forward to another great year in 2023

Respectfully Submitted,

Darlene Smith, Parks and Rec Director

Senior Meals 2022

We were able to provide a meal for our seniors on the second Wednesday in March, April, May, and June at the town hall servicing at 12.30. In July we had our annual picnic down at Ware's Grove which everyone seems to enjoy serving hot dogs and burgers along with salads and dessert. Thank you to Wayne Austin, Mike LeClaire and Phil Shaw for handling the grills for us. In August we don't do a meal, but the volunteers get together for a potluck to plan our meals for September, October, November, and December. We also do not serve in January or February. We request that people make a reservation or order takeout meals ahead of time to help us with our planning. The number to call is 603-363-9319. We would also ask that if you would like a takeout meal that you let us know ahead of time so that we can have it ready for you. We are working hard to get more seniors to attend our meals. It's a great time to get to know your neighbors and socialize while enjoying a home cooked meal. We are one of the few towns that do a home cooked meal.

We would like to thank the Town of Chesterfield for their continued support and invite anyone 55 or older to come and enjoy the hospitality. We are also very excited to finally have a working dish washer.

Respectfully submitted,
Carole Vogeley and the kitchen crew

CHESTERFIELD CEMETERY COMMISSION

The cemetery crew performed three (3) burials and sixteen (16) cremation burials during the 2022 season.

The 2015 X-Mark 48" zero turn mower was removed from service after seven (7) seasons and 1000 (+/-) hours of use. It was traded toward the purchase of a 2022 mower of the same size and make. One new weed whacker has also been purchased.

The roadside fence at the Chesterfield West Cemetery has been reconfigured, with repairs made to the turnstiles located along it. One coat of paint has been applied. More painting is anticipated in 2023, along with repairs to the three (3) entry gates.

At the Friedsam Cemetery, Brian Warner has replaced Ed Cheever as gatekeeper - Brian also mowed the slope and field at Friedsam. A big THANK YOU to both for their efforts.

Bruce Adler and the highway crew always provide assistance whenever needed.... Sincere thanks go to them as well.

I will be returning in 2023, my thirteenth (13th) season.

Chris Flagg
Sexton
Town of Chesterfield

Town Expenditures 2015 - 2022

| ACCT NAME | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
|----------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Executive | 133,499 | 138,188 | 136,269 | 133,076 | 148,292 | 164,328 | 174,246 | 180,387 |
| Elections, Reg., Vital Stats | 57,304 | 62,296 | 58,013 | 63,307 | 62,730 | 66,172 | 82,144 | 87,401 |
| Financial Administration | 67,362 | 66,842 | 64,799 | 60,821 | 67,695 | 63,006 | 69,442 | 89,984 |
| Legal Expense | 20,361 | 46,055 | 63,601 | 38,203 | 43,306 | 45,836 | 47,755 | 48,167 |
| Personnel Administration | 428,814 | 398,938 | 438,734 | 466,965 | 502,923 | 473,895 | 573,250 | 550,452 |
| Planning Board | 12,782 | 9,301 | 10,697 | 11,648 | 13,565 | 20,272 | 13,691 | 9,244 |
| Zoning Board | 5,435 | 7,657 | 4,947 | 9,159 | 891 | 4,348 | 3,022 | 3,501 |
| General Gov. Buildings | 44,894 | 55,951 | 44,954 | 57,917 | 62,710 | 59,788 | 59,297 | 67,086 |
| Cemeteries | 43,152 | 36,963 | 38,003 | 40,810 | 34,157 | 34,316 | 37,212 | 42,263 |
| General Insurance | 37,801 | 37,934 | 73,322 | 54,543 | 59,241 | 67,100 | 62,482 | 53,548 |
| Regional Association | 4,242 | 4,419 | 5,317 | 4,217 | 4,003 | 4,069 | 4,075 | 3,907 |
| Police | 438,061 | 425,234 | 507,542 | 514,400 | 513,253 | 502,265 | 558,543 | 584,800 |
| PD Reimbursable Detail | 9,419 | 6,109 | 4,399 | 5,287 | 3,825 | 15,980 | 30,237 | 1,421 |
| Ambulance | 76,228 | 93,757 | 98,409 | 97,750 | 109,903 | 108,667 | 116,323 | 127,136 |
| Code Enforcement | 28,665 | 31,813 | 45,511 | 48,423 | 51,994 | 76,149 | 65,864 | 71,629 |
| OEM/Emerg. Management | 16,085 | 18,103 | 10,852 | 7,080 | 3,171 | 2,315 | 6,167 | 8,711 |
| Forest Fires | 2,269 | 5,404 | 1,016 | 0 | 2,424 | 8,028 | 3,019 | 543 |
| Highway/Town Rd. Maint. | 757,513 | 715,005 | 721,922 | 783,035 | 830,314 | 659,152 | 781,171 | 683,371 |
| Street Lighting | 15,057 | 14,197 | 14,612 | 14,489 | 13,320 | 14,513 | 11,375 | 14,206 |
| Solid Waste | 208,000 | 176,361 | 189,894 | 199,125 | 204,411 | 210,208 | 234,477 | 261,626 |
| Health Officer | 949 | 303 | 1,224 | 2,337 | 2,063 | 6,569 | 6,407 | 8,111 |
| Animal Control | 469 | 547 | 194 | 347 | 263 | 280 | 380 | 0 |
| Misc. Health Agencies | 21,782 | 0 | 23,304 | 16,969 | 18,187 | 19,223 | 17,575 | 17,493 |
| General Assistance | 5,012 | 750 | 1,583 | 907 | 190 | 2,300 | 0 | 1,352 |
| Parks & Recreation | 132,282 | 107,743 | 100,639 | 99,845 | 122,235 | 92,934 | 127,774 | 120,202 |
| Library | 139,881 | 131,642 | 142,392 | 164,581 | 153,477 | 146,164 | 166,769 | 176,858 |
| Patriotic Purposes | 347 | 563 | 0 | 240 | 700 | 286 | 482 | 437 |
| Conservation Commission | 1,424 | 2,060 | 3,388 | 2,541 | 2,962 | 3,641 | 3,914 | 4,362 |
| Economic Development | | | | | 2,117 | 1,986 | 2,813 | 2,042 |
| Debt Service | 179,300 | 173,800 | 168,300 | 162,800 | 213,898 | 232,126 | 323,269 | 314,306 |
| Capital Outlay, Warrant Articles | 485,836 | 297,720 | 344,612 | 438,091 | 344,297 | 432,418 | 587,555 | 757,785 |
| Capital Reserve & Trust Pay. | 224,895 | 258,500 | 225,500 | 275,511 | 275,558 | 278,433 | 285,050 | 301,400 |
| TOTAL TOWN EXPENDITURES | 3,599,120 | 3,324,155 | 3,543,949 | 3,774,424 | 3,868,075 | 3,816,767 | 4,455,780 | 4,593,731 |
| Payments to Other Governments | 9,245,926 | 9,003,891 | 9,326,584 | 8,916,110 | 9,142,549 | 9,635,267 | 10,023,561 | 9,772,687 |

Town Tax History 2014 - 2022

| | 2014 | 2015 | 2016 | 2017 | 2,018 | 2019 | 2020 | 2021 | 2022 |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| TAXES: DRA Computations | | | | | | | | | |
| Town Appropriations | 3,571,985 | 3,822,525 | 3,593,368 | 3,898,761 | 4,432,996 | 8,699,851 | 4,702,565 | 4,946,654 | 5,134,200 |
| less Revenues | -1,505,952 | -1,596,628 | -1,581,352 | -1,717,065 | -2,074,773 | -5,917,165 | -1,932,349 | -2,265,239 | -2,230,242 |
| less Voted from Surplus | 0 | -17,895 | -35,000 | 0 | 0 | -21,691 | -14,958 | 0 | -3,727 |
| Fund Balance to Reduce Taxes | -190,000 | -160,000 | -215,000 | -400,000 | -750,000 | -10,000 | -180,000 | -120,000 | -300,000 |
| add Overlay | 21,370 | 23,568 | 27,190 | 23,973 | 25,361 | 10,907 | 8,679 | 23,994 | 20,000 |
| add War Service Credits | 74,500 | 73,150 | 70,150 | 98,250 | 102,178 | 103,000 | 109,500 | 116,500 | 117,500 |
| Net Town Appropriation | 1,971,903 | 2,144,720 | 1,859,356 | 1,903,919 | 1,735,762 | 2,864,902 | 2,693,437 | 2,701,909 | 2,737,731 |
| Town Tax Rate | 4.06 | 4.36 | 3.77 | 3.81 | 3.36 | 5.51 | 5.13 | 4.36 | 4.48 |
| Net Local School Budget | 7,771,525 | 7,399,711 | 7,418,971 | 7,700,089 | 7,399,800 | 7,654,158 | 7,965,621 | 7,931,655 | 8,205,719 |
| Adequate Education Grant | -673,060 | -629,747 | -565,964 | -759,583 | -758,435 | -914,276 | -978,861 | -937,964 | -1,156,314 |
| State Education Taxes | -1,200,340 | -1,182,991 | -1,237,403 | -1,120,860 | -1,102,630 | -1,062,933 | 1,012,449 | 1,100,265 | -756,979 |
| Net School Appropriation | 5,898,125 | 5,586,973 | 5,615,604 | 5,819,646 | 5,538,735 | 5,676,949 | 5,974,311 | 1,100,265 | 6,292,426 |
| Local School Tax Rate | 12.13 | 11.38 | 11.38 | 11.64 | 10.73 | 10.91 | 11.37 | 9.51 | 10.29 |
| State School Tax Rate | 2.50 | 2.44 | 2.53 | 2.27 | 2.17 | 2.07 | 1.96 | 1.80 | 1.26 |
| Total School Tax Rate | 14.63 | 13.82 | 13.91 | 13.91 | 12.90 | 12.98 | 13.33 | 11.31 | 11.55 |
| Due to County | 1,712,676 | 1,827,607 | 1,764,571 | 1,809,905 | 2,012,216 | 1,993,697 | 2,182,058 | 2,072,623 | 2,071,008 |
| Net County Appropriation | 1,712,676 | 1,827,607 | 1,764,571 | 1,809,905 | 2,012,216 | 1,993,697 | 2,182,058 | 2,072,623 | 2,071,008 |
| County Tax Rate | 3.52 | 3.72 | 3.58 | 3.62 | 3.90 | 3.83 | 4.15 | 3.34 | 3.39 |
| Total Property Taxes Assessed | 10,783,044 | 10,742,291 | 10,476,934 | 10,654,330 | 10,389,343 | 11,598,481 | 11,862,255 | 11,768,223 | 11,862,943 |
| less War Service Credits | -74,500 | -73,150 | -70,150 | -98,250 | -102,178 | -103,000 | -109,500 | -116,500 | -117,500 |
| add Village Dist. Commitments | 458,507 | 479,854 | 479,356 | 513,672 | 514,584 | 507,312 | 592,776 | 583,708 | 638,886 |
| Total Property Tax Commitments | 11,167,051 | 11,148,995 | 10,886,140 | 11,069,752 | 10,801,749 | 12,002,793 | 12,345,531 | 12,235,431 | 12,384,329 |
| Net Assessed Valuation of all Property in Town | 486,104,728 | 491,106,338 | 493,407,519 | 499,916,759 | 516,093,400 | 520,186,333 | 525,382,807 | 619,919,727 | 611,423,938 |
| Tax Rate | 22.21 | 21.90 | 21.26 | 21.34 | 20.16 | 22.32 | 22.61 | 19.01 | 19.42 |
| % of Market Value | 0.98 | 0.93 | 0.92 | 0.96 | 0.99 | 0.99 | 0.100 | 0.100 | 1 |
| Amt. Of Tax on \$100,000 Home | 2,183.24 | 2,036.70 | 1,955.92 | 2,048.64 | 1,985.76 | 2,209.68 | 2,261.00 | 1,901.00 | 1,942.00 |
| add for Spofford Fire District | 1.01 | 1.04 | 1.03 | 1.15 | 1.02 | 1.04 | 1.29 | 1.05 | 1.20 |
| add for Chesterfield Fire District | 0.86 | 0.90 | 0.90 | 0.88 | 0.97 | 0.90 | 0.94 | 0.84 | 0.86 |

Chesterfield Economic Development Committee 2022 Annual Report

In 2022, the Economic Development Committee (EDC) pursued many initiatives.

We held a Zoom Business Mixer on January 27. Attendance was small but effective with some new contacts.

We considered conceptual plans for Senior Housing, including possibly using 13 acres along Catsbane Brook across from Chesterfield Tire on Brook Street. The property fronts onto Route 9 and plans show 12 duplexes on a *cul de sac* with a separate entertainment building. Each unit would be one-bedroom, approximately 815 square feet.

We provided guidance to Michelle Phippard who has purchased the old Enchanted Café. The intended new store will have a work studio and retail shop. She is moving from a Peterborough location.

The EDC discussed and considered a number of alternatives to develop childcare/day care for the area. One possible solution may be to build a dedicated Parks and Rec Building. Chesterfield is one of the only towns in the region without one.

In July, we had an outdoor Business Mixer at Copper Cannon, with about 15 attendees associated with Chesterfield businesses. The event highlighted several local businesses and entrepreneurs, along with collecting and exchanging information among attendees on needs and services.

In September, we helped organize, set up and take down facilities for the Chesterfield Old Home Day. At the event, we sponsored a booth providing information on the EDC and its activities.

We have developed a tentative plan for moving forward with efforts to complete the remediation efforts for the Brownfield site on Route 9A. These actions included a number of conference calls and discussions, culminating with setting a date in January 2023 for an open meeting to generate public awareness and seek input from the community on alternatives for developing the site.

Our top priorities for 2023 will include advancing Senior Housing, moving forward on Phase 3 of the Route 9A Brownfield remediation project, developing childcare/day care facilities, and looking into workforce housing.

Submitted by: Gerald T. Lins, Member, Chesterfield Economic Development Committee.

Chesterfield Public Library Report 2022

The library had a successful year with 122 new patrons joining our community. We increased the number of visitors to the library by over 50% from 2021. Patrons were able to enjoy our collection of new Books, DVD's, Audio Books, and a large selection of puzzles, with new Games, and Stem inspired building games. We have also undergone a major collection change in our Children's section as well as our Junior and Junior nonfiction sections. In 2022 1,321 titles were added and 1,424 titles were deleted. Our collection totals at the end of 2022 being 27,136.

Generous Donations of \$1,750.00 were received by the library from our patrons which we are grateful for. We have used the money to help us start on our Collection Development project. Our community volunteers worked 298 hours shelving and covering books, which allows staff to work on other projects.

The Summer Program in 2022 was "Oceans of Possibilities", which included programs that children engaged with from Wildlife Encounters, Squam Lakes Natural Science Center; Shanty Bones Pirate Show and finally the Niles the Whale, a life size event that allowed children and adults to climb inside the Whale structure to experience just how large a whale was, as well as the anatomy of the Whale.

Children's Story hour was held weekly, as well as a middle school book club monthly. Ongoing groups such as the knit Chicks with an additional Story hour bi-weekly on Saturdays, a Makers Group, and Quilting group added at the end of December. We continue to furnish books via ILL for three book groups that meet off site.

The Friends of the Chesterfield Library once again co-hosted with the library to host the following programs: A Genealogy "Family History and Mysteries, Cameron Sutphin Solo Acoustic Performance, "A recipe for Success: Finding Women Through Community Cookbooks" virtual presentation; Games2go giant games for the April School Vacation. In September the FOCPL sold pies for Old Home Day and sponsored a grant funded trip for Seniors during foliage season to East Hill Farm. Fred Marple the Yankee humorist performance was held in

October. We are inspired by the fundraisers that the Friends have held and the community of Chesterfield have supported from a Primary Election Bake Sale to the Silent Auction. Lastly, the installation of three large permanent outdoor musical instruments with fencing completed the Children's Garden.

During 2022 the Board of Trustees undertook the responsibility of upgrading and creating new Policy and Procedures. A much-needed IT review was done, with the creation of a new IT Policy. The Library By-laws were reviewed and changed. The Patron use policy was also re done, allowing younger patrons to have their own library card.

The staff of the library are excited for 2023 as we move to add to our collection, add new programming as well as bring back some programming that was part of the Library before Covid. We invite everyone in.

Respectfully Submitted,
Clai Lasher-Sommers
Director

| Monthly Activity Record | | Totals |
|---------------------------|--|--------|
| Home Delivery | | 5 |
| Volunteer Hours | | 298 |
| Curbside service | | 3 |
| Circulation | | |
| Fiction Adults | | 3609 |
| Non-fiction Adults | | 685 |
| Adult Total | | 4294 |
| Fiction YA | | 315 |
| Non-fiction YA | | 8 |
| YA Total | | 323 |
| Fiction children | | 3937 |
| Non-fiction children | | 762 |
| Child Total | | 4699 |
| Book Total | | 9316 |
| CompactDisc | | |
| Adult | | 175 |
| YA | | 28 |
| Child | | 108 |
| Downloadable | | 5660 |
| DVD's | | |
| Adult | | 261 |
| Child | | 303 |
| Magazines | | |
| Adult | | 139 |
| YA | | 0 |
| Child | | 0 |
| Puzzles | | |
| Adult | | 35 |
| Child | | 0 |
| Puppets | | 57 |
| Games | | 7 |
| Equipment | | 0 |
| KITS | | 25 |
| Non-book total | | 6798 |
| Adult Total | | 10564 |
| Y/A Total | | 351 |
| Children Total | | 5199 |
| Circulation Total | | 16114 |
| ILL RECEIVED | | 360 |
| ILL SENT | | 573 |
| LIBRARY ACTIVITY | | |
| In-house Use | | 199 |
| Ref. Questions | | 245 |
| Directional Questions | | 41 |
| Computer/Type Use | | 791 |
| Wi-Fi Users | | 236 |
| Daily Attendance | | 6239 |
| Unique Downloadable Users | | 909 |
| Programs Adult | | 44 |
| Attendance | | 266 |
| Programs YA | | 0 |
| Attendance | | 0 |
| Programs Children | | 55 |
| Attendance | | 541 |
| Passive Programs | | 26 |
| Attendance | | 107 |
| Hours Open | | 174 |
| Days Open | | 249 |

| COLLECTION DEVELOPMENT | |
|----------------------------|-------|
| BOOKS IN LIBRARY | 24195 |
| Books add-Adult | 526 |
| YA | 76 |
| Child | 453 |
| Total Added | 1055 |
| Books disc - Adult | 322 |
| YA | 134 |
| Child | 884 |
| Total Discarded | 1340 |
| Change | -285 |
| New Total Held | 23910 |
| CDs Held | 1503 |
| CDs Added - Adult | 12 |
| YA | 0 |
| Child | 1 |
| CD's. Disc - Adult | 0 |
| YA | 0 |
| Child | 1 |
| Change | 12 |
| New Total CDs | 1515 |
| DVDs Held | 1163 |
| DVDs. Added - Adult | 27 |
| Child | 9 |
| DVDs. Disc. - Adult | 5 |
| Child | 1 |
| Change | 30 |
| New Total DVDs. | 1193 |
| Magazines Held | 192 |
| Mags. Added - Adult | 180 |
| YA | 0 |
| Child | 6 |
| Mags. Disc. - Adult | 22 |
| YA | 0 |
| Child | 0 |
| Change | 164 |
| New Total Mags. | 356 |
| Puzzles Held | 82 |
| Puz. Added - Adult | 3 |
| Child | 0 |
| Puz. Disc. - Adult | 12 |
| Child | 0 |
| Change | -9 |
| New Total Puzzles | 73 |
| Puppets Held | 59 |
| Puppets Added | 0 |
| Puppets Disc. | 1 |
| Change | -1 |
| New Total Puppets | 58 |
| Games Held | 31 |
| Games added | 4 |
| Games Discarded | 2 |
| Change | 2 |
| New Total Games | 29 |
| Equipment Held | 2 |
| Equipment added | 0 |
| Equipment discarded | 0 |
| Change | 0 |
| New Total Equipment | 2 |
| KITS | 4 |
| Kits - added | 3 |
| Kits - deleted | 0 |
| New Total Kits | 7 |
| Grand Total | 27136 |

10:40 AM
02/07/23
Accrual Basis

Chesterfield Public Library
YTD Actual vs. Budget by Class
January through December 2022

| Ordinary Income/Expense | Non-Lapsing Funds | | | Town Appropriated Funds | | | TOTAL | | |
|--|-------------------|--------|-------------|-------------------------|-------------------|--------------|-------------------|-------------------|---------------|
| | Jan - Dec 22 | Budget | % of Budget | Jan - Dec 22 | Budget | % of Budget | Jan - Dec 22 | Budget | % of Budget |
| Income | | | | | | | | | |
| 100 TOWN OF CHESTERFIELD | 0.00 | | | 58,393.00 | 58,393.00 | 100.0% | 58,393.00 | 58,393.00 | 100.0% |
| 101 Operations - 281 0000 | 0.00 | | | 118,464.96 | 129,621.00 | 91.4% | 118,464.96 | 129,621.00 | 91.4% |
| 102 Sal & Bene 281 0110-0140 | | | | | | | | | |
| Total 100 TOWN OF CHESTERFIELD | 0.00 | | | 176,857.96 | 188,014.00 | 94.1% | 176,857.96 | 188,014.00 | 94.1% |
| 200 NON-LAPSING INCOME/ASSETS | | | | | | | | | |
| 230 Bequests | 2,087.00 | | | 0.00 | | | 2,087.00 | 0.00 | 100.0% |
| 231 Johnson Family Fund | 28,397.55 | | | 0.00 | | | 28,397.55 | 0.00 | 100.0% |
| Total 230 Bequests | 30,484.55 | | | 0.00 | | | 30,484.55 | | 100.0% |
| 235 Trustees of Trust Funds | 560.72 | | | 0.00 | | | 560.72 | 0.00 | 100.0% |
| 240 Donations | 1,721.00 | | | 0.00 | | | 1,721.00 | 0.00 | 100.0% |
| 250 Income Generating Equipment | 277.00 | | | 0.00 | | | 277.00 | 0.00 | 100.0% |
| 255 Non-Resident Fees | 75.00 | | | 0.00 | | | 75.00 | 0.00 | 100.0% |
| 260 Fines/Conscience Jar | 214.46 | | | 0.00 | | | 214.46 | 0.00 | 100.0% |
| 280 Interest Earned | 34.21 | | | 0.00 | | | 34.21 | 0.00 | 100.0% |
| 285 Miscellaneous / Reimbursement | 87.00 | | | 0.00 | | | 87.00 | 0.00 | 100.0% |
| Total 200 NON-LAPSING INCOME/ASSETS | 33,453.94 | | | 0.00 | | | 33,453.94 | | 100.0% |
| Total Income | 33,453.94 | | | 176,857.96 | 188,014.00 | 94.1% | 210,311.90 | 188,014.00 | 111.9% |
| Expense | | | | | | | | | |
| 300 PERSONNEL | | | | | | | | | |
| 310 Staff Salaries | | | | 35,720.65 | 42,427.00 | 84.2% | 35,720.65 | 42,427.00 | 84.2% |
| 311 Director (2810110) | 0.00 | | | 33,317.69 | 33,642.00 | 99.0% | 33,317.69 | 33,642.00 | 99.0% |
| 313 Assistant Director | 0.00 | | | 12,762.26 | 16,060.00 | 79.5% | 12,762.26 | 16,060.00 | 79.5% |
| 315 Youth Services Librarian | 0.00 | | | 11,592.62 | 9,809.00 | 118.2% | 11,592.62 | 9,809.00 | 118.2% |
| 317 Librarian | 0.00 | | | 3,240.00 | 2,000.00 | 162.0% | 3,240.00 | 2,000.00 | 162.0% |
| 325 Library Temp | | | | | | | | | |
| Total 310 Staff Salaries | 0.00 | | | 96,633.22 | 103,938.00 | 93.0% | 96,633.22 | 103,938.00 | 93.0% |
| 330 FICA/Medicare (2810131) | 0.00 | | | 7,331.41 | 7,952.00 | 92.2% | 7,331.41 | 7,952.00 | 92.2% |
| 340 Retire Bene (2810133) | 0.00 | | | 4,992.03 | 5,965.00 | 83.7% | 4,992.03 | 5,965.00 | 83.7% |
| Total 300 PERSONNEL | 108,956.66 | | | 117,855.00 | 124.4% | 92.4% | 117,855.00 | 124.4% | 92.4% |

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02/07/23
Accrual Basis

Chesterfield Public Library
YTD Actual vs. Budget by Class
January through December 2022

| | Non-Lapsing Funds | | | Town Appropriated Funds | | | TOTAL | | |
|---|-------------------|--------|-------------|-------------------------|------------------|---------------|------------------|------------------|---------------|
| | Jan - Dec 22 | Budget | % of Budget | Jan - Dec 22 | Budget | % of Budget | Jan - Dec 22 | Budget | % of Budget |
| 350 OTHER PERSONNEL EXPENSES | | | | | | | | | |
| 351 Health/Dental Insurance | 0.00 | | | 7,683.30 | 9,514.00 | 80.8% | 7,683.30 | 9,514.00 | 80.8% |
| 352 Workers Comp/Unemp Ins | 0.00 | | | 1,825.00 | 2,825.00 | 64.6% | 1,825.00 | 2,825.00 | 64.6% |
| 353 Continuing Education | 0.00 | | | 400.00 | 1,000.00 | 40.0% | 400.00 | 1,000.00 | 40.0% |
| 355 Dues & Subscriptions | 0.00 | | | 370.00 | 500.00 | 74.0% | 370.00 | 500.00 | 74.0% |
| 357 Conferences | 0.00 | | | 334.00 | 1,000.00 | 33.4% | 334.00 | 1,000.00 | 33.4% |
| 359 Mileage/Lodging/Meals | 0.00 | | | 196.44 | 650.00 | 30.2% | 196.44 | 650.00 | 30.2% |
| 370 Other Personnel Expenses | 434.46 | | | 225.00 | 100.00 | 225.0% | 659.46 | 100.00 | 659.5% |
| Total 350 OTHER PERSONNEL EXPENSES | 434.46 | | | 11,033.74 | 15,589.00 | 70.8% | 11,468.20 | 15,589.00 | 73.6% |
| 400 CONTRACTUAL | | | | | | | | | |
| 420 Legal & Financial | 0.00 | | | 0.00 | 500.00 | 0.0% | 0.00 | 500.00 | 0.0% |
| 430 Building & Grounds | 0.00 | | | 922.43 | 1,300.00 | 71.0% | 922.43 | 1,300.00 | 71.0% |
| 440 Equipment Maintenance | 0.00 | | | 1,891.98 | 1,100.00 | 172.0% | 1,891.98 | 1,100.00 | 172.0% |
| 450 Contractual Services | 0.00 | | | 6,075.00 | 7,400.00 | 82.1% | 6,075.00 | 7,400.00 | 82.1% |
| 460 Network and computers | 0.00 | | | 2,160.59 | 3,500.00 | 61.7% | 2,160.59 | 3,500.00 | 61.7% |
| 470 Software | 0.00 | | | 1,313.36 | 2,750.00 | 41.8% | 1,313.36 | 2,750.00 | 41.8% |
| 480 Water Bubbler | 0.00 | | | 146.81 | 100.00 | 146.8% | 146.81 | 100.00 | 146.8% |
| 490 Fire Alarm Monitoring | 0.00 | | | 250.00 | 250.00 | 100.0% | 250.00 | 250.00 | 100.0% |
| Total 400 CONTRACTUAL | 0.00 | | | 12,760.17 | 16,900.00 | 75.5% | 12,760.17 | 16,900.00 | 75.5% |
| 500 COLLECTIONS | | | | | | | | | |
| 510 Books | | | | | | | | | |
| 512 Adult | 22.50 | | | 8,725.49 | 8,250.00 | 105.8% | 8,747.99 | 8,250.00 | 106.0% |
| 514 Young Adult | 0.00 | | | 3,152.47 | 3,100.00 | 101.7% | 3,152.47 | 3,100.00 | 101.7% |
| 516 Children's | 0.00 | | | 4,169.73 | 3,500.00 | 119.1% | 4,169.73 | 3,500.00 | 119.1% |
| 518 Reference | 0.00 | | | 600.00 | 600.00 | 100.0% | 600.00 | 600.00 | 100.0% |
| 520 Nonfiction | 0.00 | | | 1,100.00 | 1,100.00 | 100.0% | 1,100.00 | 1,100.00 | 100.0% |
| Total 510 Books | 22.50 | | | 17,747.69 | 16,550.00 | 107.2% | 17,770.19 | 16,550.00 | 107.4% |
| 530 Periodicals | | | | | | | | | |
| 532 Subscriptions | 0.00 | | | 606.83 | 500.00 | 121.4% | 606.83 | 500.00 | 121.4% |
| 534 Professional Literature | 0.00 | | | 588.96 | 250.00 | 235.6% | 588.96 | 250.00 | 235.6% |
| Total 530 Periodicals | 0.00 | | | 1,195.79 | 750.00 | 159.4% | 1,195.79 | 750.00 | 159.4% |
| 540 AV Resources | | | | | | | | | |
| 544 CDs - Talking Books | 0.00 | | | 260.29 | 500.00 | 52.1% | 260.29 | 500.00 | 52.1% |
| 546 DVDs - Video | 0.00 | | | 231.06 | 700.00 | 33.0% | 231.06 | 700.00 | 33.0% |
| Total 540 AV Resources | 0.00 | | | 491.35 | 1,200.00 | 40.9% | 491.35 | 1,200.00 | 40.9% |

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02/07/23
Accrual Basis

Chesterfield Public Library
YTD Actual vs. Budget by Class
January through December 2022

| | Non-Lapsing Funds | | Town Appropriated Funds | | TOTAL | |
|---|-------------------|-------------|-------------------------|--------------|-------------|---------------|
| | Jan - Dec 22 | Budget | % of Budget | Jan - Dec 22 | Budget | % of Budget |
| 550 Digital Resources | | | | | | |
| 554 Database Subscriptions | 0.00 | | | 773.00 | 1,600.00 | 48.3% |
| 556 eBooks - Park Street Foun | 0.00 | | | 1,895.00 | 1,325.00 | 143.0% |
| Total 550 Digital Resources | 0.00 | | | 2,668.00 | 2,925.00 | 91.2% |
| 560 Binding & Labeling | 0.00 | | | 0.00 | 250.00 | 0.0% |
| Total 500 COLLECTIONS | 22.50 | | | 22,102.83 | 21,675.00 | 102.1% |
| 600 PROGRAMMING | | | | | | |
| 610 Children's | 855.56 | | | 498.14 | 500.00 | 99.6% |
| 630 Adult | 0.00 | | | 241.03 | 700.00 | 34.4% |
| 650 Movie Licensing | 0.00 | | | 333.00 | 0.00 | 100.0% |
| 660 Webinars / Digital | 0.00 | | | 0.00 | 200.00 | 0.0% |
| 670 Outreach/Social Media | 0.00 | | | 0.00 | 250.00 | 0.0% |
| Total 600 PROGRAMMING | 855.56 | | | 1,072.17 | 1,650.00 | 65.0% |
| 700 GENERAL & ADMINISTRATIVE | | | | | | |
| 705 Integrated Library System | 0.00 | | | 1,885.00 | 2,000.00 | 94.3% |
| 720 Printing | 0.00 | | | 250.00 | 0.00 | 0.0% |
| 725 Postage & PO Box | 0.00 | | | 106.00 | 106.00 | 100.0% |
| 730 Facility Maint. & Supplies | 0.00 | | | 2,283.64 | 2,500.00 | 91.3% |
| 740 Office Supplies | 0.00 | | | 1,438.85 | 1,250.00 | 115.1% |
| 760 Furniture & Equipment | 3,750.00 | | | 1,822.24 | 1,500.00 | 121.5% |
| 770 Hospitality | 0.00 | | | 143.26 | 250.00 | 57.3% |
| 780 Bank charges | 5.00 | | | 0.00 | 50.00 | 10.0% |
| 782 Prime - annual fee | 0.00 | | | 119.00 | 120.00 | 99.2% |
| 790 Miscellaneous | 1,043.50 | | | 6,270.16 | 75.00 | 8,360.2% |
| Total 700 GENERAL & ADMINISTRATIVE | 4,798.50 | | | 14,068.15 | 8,095.00 | 173.8% |
| 800 UTILITIES | | | | | | |
| 810 Electric | 0.00 | | | 1,955.64 | 2,000.00 | 97.8% |
| 820 Water Testing | 0.00 | | | 160.00 | 250.00 | 64.0% |
| 840 Telephone | 0.00 | | | 1,158.00 | 1,200.00 | 96.5% |
| 860 Heating Oil | 0.00 | | | 3,590.60 | 2,800.00 | 128.2% |
| Total 800 UTILITIES | 0.00 | | | 6,864.24 | 6,250.00 | 109.8% |
| Total Expense | 6,111.02 | | | 176,857.96 | 188,014.00 | 94.1% |
| Net Ordinary Income | 27,342.92 | | | 0.00 | 0.00 | 0.0% |
| Net Income | 27,342.92 | 0.00 | 100.0% | 0.00 | 0.00 | 100.0% |

2022 CCC Town Annual Report

The Chesterfield Conservation Commission continues to focus on environmental protection, educational activities, hiking trails, enhancing visual and wildlife characteristics in town, collaborating with the Zoning and Planning boards, and assisting the State of New Hampshire through the wetland permitting process.

The update of the existing Chesterfield Natural Resource Inventory (Littleton 2011) (NRI) is now complete. Moosewood Ecological LLC and the CCC presented the NRI to the public on June 27th, 2022. Copies of the updated NRI are available in the town offices, the Chesterfield Library, and online via the CCC's page on the town's website. The CCC has also had a few of the maps enlarged and printed. They include *Wetlands & Surface Water Resources*, *Groundwater Resources*, *Significant Wildlife Habitats*, *Conservation*, *Town Land*, and others. Currently, they are hanging in the town's offices. New to the NRI is an interactive Story Map that guides users through the NRI maps. Find the link to the Story Map on the CCC's website.

Old Home Day allowed the CCC to share the NRI Maps and many other educational resources with the public.

The CCC has continued to promote using iNaturalist App to document the many wild species in Chesterfield. In addition, CCC board members have spoken to other groups in town, worked with the local school, and had instructional brochures printed and made available.

In 2022, the Chesterfield Conservation Commission supported the efforts to protect Spofford Lake contributing \$6,500.00 to the successful Spofford Lake milfoil prevention program. In addition, it commended the Spofford Lake Association's work in reducing erosion and maintaining high water quality. Lynne Borofsky, Chris Oot, and Susan Donahue all serve as liaisons to the SLA.

In conjunction with Friends with the Chesterfield Library, the CCC sponsored a Zoom program *Wild Canids of NH*. presented by Susie Spikol from the Harris Center.

Preventing the spread of invasive species is always a concern. CCC shared educational activities on invasive species at the Outdoor Classroom Open House held at the Chesterfield School. In addition, flyers were printed and shared at area events on how to identify and remove the many invasive species found in town.

The CCC maintains hiking trails in the Friedsam Town Forest, James O'Neil, Sr. Forest, the Madame Sherri Forrest, and sections of the Wantastiquet-Monadnock Trail. The CCC again supported the Wantastiquet-Monadnock Coalition by renewing its membership. Many thanks to the work of the much-appreciated trail adopters for their volunteer efforts. This year's highlights in Friedsam include a new bench donated and placed at a quiet spot on the Cemetery Loop by the Chesterfield Lions. Also, volunteers added a new bridge and extension to the Sargent and Ancient Oaks Trails, and volunteers cleared a smaller loop to the Ancient Oaks Trail. Safer steps were rebuilt and relocated at the Rt 63 entrance, and volunteers placed a bench in the Upper Lot. Spring clean-up in Friedsam saw the removal of two significant trees. However, we are happy to report that three Big Trees are still alive and included in the *Big Trees of NH Revised* publication. Volunteers do the vast majority of this work with donated supplies. In addition, many of the trail signs were repaired or replaced, including the six streams protected by Zoning Ordinance 209.1.

Members of the CCC, along with the Monadnock Conservancy and volunteers, cleaned up the Summer's Cellar Hole on Stones Mill Rd. The volunteers separated glass and metal for recycling from the many truckloads of trash removed.

All members of the CCC are also members of the New Hampshire Association of Conservation Commissions.

Please view our website for information on the events, trails, natural areas, and informational links.

www.chesterfield-conservation-commission.com

Ending the year 2022, the CCC members include:

Lynne Borofsky, Kathy Thatcher, Pam Walton, Bruce Jacobs, Susan Donahue, Chris Oot (alternate), and Judy Idelkope as Selectboard liaison



WELFARE DIRECTOR'S REPORT 2022

Chesterfield provided a few individuals with assistance in the form of direct welfare during 2022. The few cases that were received were emergency one-time situations.

Each year the town aids organizations through money requested by the organization and paid from the Town Budget. These organizations help residents in Town with certain needs that they cannot afford which enables the welfare budget to stay low for the Town.

Please keep in mind if you need assistance and are unsure if you qualify for assistance through the town, you can call or stop in and fill out an application. We may also be able to provide contact information to other services that may be able to assist.

Respectfully Submitted,

Alissa Thompson
Town Administrator

Chesterfield Forest Fire Warden's Report for 2022

The 2022 Forest fire season started off very wet. Then as things started drying out, we picked up a few minor calls. All in all, it was a calm year. Throughout the year the fire departments were called for some illegal burns which were mostly people burning non-conforming materials. This included couches, brush over 5-inch diameter and some building debris. A Permit is required in the State of New Hampshire for any outside burning, unless the ground is snow covered 100 feet around the burn site. If you are unsure if you need a Permit, or what you can burn feel free to call me or contact either Fire Chief in town.

As things dried out later in the spring and summer, we did get a couple calls for service. First, we assisted Hinsdale with a brush fire in Pisgah Park which took a few days to extinguish as this fire burned down into the roots of trees, and was hard to get at. Another fire we had was in the Spofford end of town, believed to be a homeless site in the woods. Luckily this was found by a subject who was scouting his hunting area, and it could have been a lot worse had he not located the fire when he did.

Thanks to everyone for your support in 2022.

Online Permits 135

In-person permits 111

Total permits in 2022 = 264

Respectfully Submitted,

Stephen A Buckley Jr.

Forest Fire Warden

Town of Chesterfield.



December 2022

Hello Member Town,

As many of you are aware, this has been a year of challenge and change for our organization. On the heels of the greatest public health crisis in recent memory, and after several years of leading the COVID response effort for education, prevention, testing and treatment, the continued existence of our regional ambulance service was brought into question when Brattleboro town officials suddenly withdrew from our fifty-year cooperative agreement with area towns. Our commitment to you, as a citizen of our member towns, is that you will continue to receive the quality and reliability of service that has been a hallmark of this organization for decades. I am pleased to report that with the guidance of our board and the dedication of our staff, Rescue Inc is poised to continue to serve for decades to come. We are actively working to redesign and diversify our daily operations to better meet the needs of the communities we serve. Our COVID response teams have continued to provide services around the state at the same time our ambulance operations staff have managed to respond to 100% of 911 requests for service in our member towns.

We recently opened the Vermont Emergency Medical Services Academy, or “VEMSA”, in Newfane. This new facility will serve current and future first responders, as well as hospital staff and community members. VEMSA is the only academy of its kind in Vermont and supports education using high-fidelity human simulators in realistic and dynamic settings. Our education programs will develop the next generation of emergency service leaders.

Our technical rescue team, as part of Vermont’s flood rescue response, received two additional state-owned swift water boats that are in our Brattleboro station. These boats, combined with our boat located at the Putney Fire department, and the two that we have located at our Townshend station, help to provide comprehensive flood and water rescue response to the region.

We will be announcing additional new partnerships and programs in early 2023 with a focus on better health outcomes for the citizens that we serve.

Be Well,

Drew Hazelton
Chief of Operations
Rescue Inc

**Warrant for the Chesterfield Fire & Rescue Precinct
Town of Chesterfield, NH
For the Year 2023**

To the inhabitants of the Chesterfield Fire & Rescue Precinct, Town of Chesterfield, County of Cheshire, State of New Hampshire, qualified to vote in Precinct Affairs:

You are hereby notified to meet at the Center Station of the Chesterfield Fire Department, 492 Route 63, in said Chesterfield, on Tuesday, the 21st day of March, 2023, at 7:00 PM, to select Precinct Officers and to vote on the following articles:

Article 1: To elect a Moderator for the ensuing year;

Article 2: To elect a Clerk/Treasurer for the ensuing year;

Article 3: To elect a Commissioner for three years (2023-2026);

Article 4: To see if the Precinct will vote to raise and appropriate the sum of \$160,000.00 for the following purposes, or act in any way related thereto:

| Item | Recommended by the Commissioners | Recommended by the Budget Committee |
|------------------------------|---|--|
| Administrative Exp | \$1,300.00 | \$1,300.00 |
| Building Maintenance | \$5,500.00 | \$5,500.00 |
| Small Equipment | \$3,000.00 | \$3,000.00 |
| Small Equipment Repairs | \$2,000.00 | \$2,000.00 |
| Fire Prv Program | \$200.00 | \$200.00 |
| Insurance | \$17,500.00 | \$17,500.00 |
| Training & Dues | \$6,000.00 | \$6,000.00 |
| Stipends & Other Related Exp | \$46,000.00 | \$46,000.00 |
| Worker's Compensation | \$2,500.00 | \$2,500.00 |
| Audit | \$2,500.00 | \$2,500.00 |
| Contracted Services | \$7,000.00 | \$7,000.00 |
| Rescue Supplies | \$2,500.00 | \$2,500.00 |
| Electricity | \$6,000.00 | \$6,000.00 |
| Heating Oil | \$7,000.00 | \$7,000.00 |
| Propane | \$4,000.00 | \$4,000.00 |
| Telephone | \$2,000.00 | \$2,000.00 |
| Gas & Diesel Fuel | \$5,000.00 | \$5,000.00 |
| Equipment Repairs & Maint | \$12,000.00 | \$12,000.00 |
| Hepatitis B,TB & Flu | \$1,500.00 | \$1,500.00 |
| Payment for Mutual Aid | \$26,500.00 | \$26,500.00 |
| | <hr/> <u>\$160,000.00</u> | <hr/> <u>\$160,000.00</u> |

Article 5: To see if the Precinct will vote to raise and appropriate the sum of \$74,000 to be added to the already established Chesterfield Fire & Rescue Precinct Heavy Equipment Capital Reserve Fund; (Recommended by Commissioners) (Recommended by the Budget Committee)

Article 6: To see if the Precinct will vote to raise and appropriate the sum of \$13,000 to be added to the already established Chesterfield Fire & Rescue Precinct Small Equipment Capital Reserve Fund; (Recommended by Commissioners) (Recommended by the Budget Committee)

Article 7: To see if the Precinct will vote to raise and appropriate the sum of \$2,000 to be added to the already established Chesterfield Fire & Rescue Precinct Fire Pond Expendable Trust Fund; (Recommended by Commissioners) (Recommended by the Budget Committee)

Article 8: To see if the Precinct will vote to raise and appropriate the sum of \$2,000 to be added to the already established Chesterfield Fire & Rescue Precinct Building Maintenance Non-Capital Reserve Fund;

(Recommended by Commissioners) (Recommended by the Budget Committee)

Article 9: To see if the Precinct will vote to raise and appropriate the sum of \$8,000 for the purchase of 2 sets of Personal Protective Equipment for Firefighters and further to authorize the withdrawal of \$8,000 from the Small Equipment Capital Reserve Fund. This is a special warrant article per RSA 32:10 I(d).

(Recommended by Commissioners) (Recommended by the Budget Committee)

Article 10: To see if the Precinct will vote to raise and appropriate the sum of \$1,000 for the purpose of purchasing an office Computer with Software and further to authorize the withdrawal of \$1,000 from the Small Equipment Capital Reserve Fund. This is a special warrant article per RSA 32:10 I(d).

(Recommended by Commissioners) (Recommended by the Budget Committee)

Article 11: To transact any other business that may legally come before the meeting.

Commissioners:

Robert Goderre

Crystal Winn

Neal Titus



**Proposed Budget
Chesterfield Fire**

For the period beginning January 1, 2023 and ending December 31, 2023

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: 2/2/23

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name | Position | Signature |
|------------------|-------------------|-----------|
| George Gosselin | Chair | |
| Ric Ward | Budget Committee | |
| PHILIP DAVIS | Budget Committee | |
| Jeff Dzurko | Budget Vice Chair | |
| John Dzurko | Budget Committee | |
| Judith Tavelker | Budget Committee | |
| Anna Russett | Budget Committee | |
| Robert Bienczkow | Budget Committee | |
| Joseph Parisi | Budget Committee | |

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

New Hampshire
Department of
Revenue Administration



2023
MS-737

Appropriations

| Account | Purpose | Article | Actual Expenditures for period ending 12/31/2022 | Appropriations for period ending 12/31/2023 | Commissioner's Appropriations for period ending 12/31/2023 (Recommended) | Commissioner's Appropriations for period ending 12/31/2023 (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) | Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended) |
|--------------------------------|--|---------|---|---|--|--|---|---|
| | | | | | | | | |
| General Government | | | | | | | | |
| 4130-4139 | Executive | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4140-4149 | Election, Registration, and Vital Statistics | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4150-4151 | Financial Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4152 | Revaluation of Property | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4153 | Legal Expense | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4155-4159 | Personnel Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4191-4193 | Planning and Zoning | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4194 | General Government Buildings | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4195 | Cemeteries | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4196 | Insurance | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4197 | Advertising and Regional Association | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4199 | Other General Government | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | General Government Subtotal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Public Safety | | | | | | | | |
| 4210-4214 | Police | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4215-4219 | Ambulance | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4220-4229 | Fire | 04 | \$151,887 | \$152,650 | \$160,000 | \$0 | \$160,000 | \$0 |
| 4240-4249 | Building Inspection | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4290-4298 | Emergency Management | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4299 | Other (Including Communications) | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Public Safety Subtotal | | \$151,887 | \$152,650 | \$160,000 | \$0 | \$160,000 | \$0 |
| Airport/Aviation Center | | | | | | | | |
| 4301-4309 | Airport Operations | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Airport/Aviation Center Subtotal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

New Hampshire
Department of
Revenue Administration



2023
MS-737

Appropriations

| Account | Purpose | Article | Actual Expenditures for period ending 12/31/2022 | Appropriations for period ending 12/31/2022 | Commissioner's Appropriations for period ending 12/31/2023 (Recommended) | Commissioner's Appropriations for period ending 12/31/2023 (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) | Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended) |
|---|---|---------|---|---|--|--|---|---|
| | | | | | | | | |
| Highways and Streets | | | | | | | | |
| 4311 | Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4312 | Highways and Streets | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4313 | Bridges | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4316 | Street Lighting | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4319 | Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | Highways and Streets Subtotal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Sanitation | | | | | | | | |
| 4321 | Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4323 | Solid Waste Collection | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4324 | Solid Waste Disposal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4325 | Solid Waste Cleanup | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4326-4329 | Sewage Collection, Disposal and Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | Sanitation Subtotal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Water Distribution and Treatment | | | | | | | | |
| 4331 | Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4332 | Water Services | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4335-4339 | Water Treatment, Conservation and Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | Water Distribution and Treatment Subtotal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Electric | | | | | | | | |
| 4351-4352 | Administration and Generation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4353 | Purchase Costs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4354 | Electric Equipment Maintenance | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4359 | Other Electric Costs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | Electric Subtotal | \$0 | \$0 | \$0 | \$0 | \$0 |

New Hampshire
Department of
Revenue Administration



2023
MS-737

Appropriations

| Account | Purpose | Article | Actual | Expenditures for | Commissioner's | Commissioner's | Budget |
|-------------------------------------|--|---------|---------------|-------------------|----------------|--|---------------|
| | | | period ending | for period ending | Appropriations | Appropriations for Appropriations for Appropriations for | Committee's |
| | | | 12/31/2022 | 12/31/2022 | 12/31/2023 | 12/31/2023 | period ending |
| Health | | | | | | | |
| 4411 | Administration | | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4414 | Pest Control | | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4415-4419 | Health Agencies, Hospitals, and Other | | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Health Subtotal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Welfare | | | | | | | |
| 4441-4442 | Administration and Direct Assistance | | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4444 | Intergovernmental Welfare Payments | | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4445-4449 | Vendor Payments and Other | | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Welfare Subtotal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Culture and Recreation | | | | | | | |
| 4520-4529 | Parks and Recreation | | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4550-4559 | Library | | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4583 | Patriotic Purposes | | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4589 | Other Culture and Recreation | | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Culture and Recreation Subtotal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Conservation and Development | | | | | | | |
| 4611-4612 | Administration and Purchasing of Natural Resources | | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4619 | Other Conservation | | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4621-4632 | Redevelopment and Housing | | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4651-4659 | Economic Development | | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Conservation and Development Subtotal | | \$0 | \$0 | \$0 | \$0 | \$0 |

New Hampshire
Department of
Revenue Administration



2023
MS-737

Appropriations

| Account | Purpose | Article | Actual | Appropriations | Commissioner's | Commissioner's | Budget |
|--------------------------------|--|---------|---|------------------------------|--|--|--|
| | | | Expenditures for period ending 12/31/2022 | for period ending 12/31/2022 | Appropriations for Appropriations for period ending 12/31/2023 (Recommended) | Appropriations for Appropriations for period ending 12/31/2023 (Not Recommended) | Committee's Appropriations for Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended) |
| Debt Service | | | | | | | |
| 4711 | Long Term Bonds and Notes - Principal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4721 | Long Term Bonds and Notes - Interest | | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4723 | Tax Anticipation Notes - Interest | | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4790-4799 | Other Debt Service | | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Debt Service Subtotal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Capital Outlay | | | | | | | |
| 4901 | Land | | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | | \$9,500 | \$9,500 | \$0 | \$0 | \$0 |
| 4903 | Buildings | | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4909 | Improvements Other than Buildings | | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Capital Outlay Subtotal | | \$9,500 | \$9,500 | \$0 | \$0 | \$0 |
| Operating Transfers Out | | | | | | | |
| 4912 | To Special Revenue Fund | | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4913 | To Capital Projects Fund | | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914A | To Proprietary Fund - Airport | | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914E | To Proprietary Fund - Electric | | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914S | To Proprietary Fund - Sewer | | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914W | To Proprietary Fund - Water | | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4918 | To Non-Expendable Trust Funds | | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4919 | To Agency Funds | | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Operating Transfers Out Subtotal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total Operating Budget Appropriations | | | | \$160,000 | \$0 | \$160,000 |



New Hampshire
Department of
Revenue Administration

2023
MS-737

Special Warrant Articles

| Account | Purpose | Article | Commissioner's Appropriations for period ending 12/31/2023 (Recommended) | Commissioner's Appropriations for period ending 12/31/2023 (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) | Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended) |
|--|--------------------------------------|---------|--|--|--|--|
| 4915 | To Capital Reserve Fund | | \$0 | \$0 | \$0 | \$0 |
| 4916 | To Expendable Trust Fund | | \$0 | \$0 | \$0 | \$0 |
| 4917 | To Health Maintenance Trust Funds | | \$0 | \$0 | \$0 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | 09 | \$8,000 | \$0 | \$8,000 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | 10 | \$1,000 | \$0 | \$1,000 | \$0 |
| 4915 | To Capital Reserve Fund | 05 | \$74,000 | \$0 | \$74,000 | \$0 |
| 4915 | To Capital Reserve Fund | 06 | \$13,000 | \$0 | \$13,000 | \$0 |
| 4915 | To Capital Reserve Fund | 08 | \$2,000 | \$0 | \$2,000 | \$0 |
| 4916 | To Expendable Trusts/Fiduciary Funds | 07 | \$2,000 | \$0 | \$2,000 | \$0 |
| Total Proposed Special Articles | | | \$100,000 | \$0 | \$100,000 | \$0 |



Individual Warrant Articles

| Account | Purpose | Article | Commissioner's Appropriations for period ending 12/31/2023 (Recommended) | Commissioner's Appropriations for period ending 12/31/2023 (Not Recommended) | Budget Committee's period ending 12/31/2023 (Recommended) | Budget Committee's period ending 12/31/2023 (Not Recommended) |
|---------|---------|---|--|--|---|---|
| | | | \$0 | \$0 | \$0 | \$0 |
| | | Total Proposed Individual Articles | \$0 | \$0 | \$0 | \$0 |

New Hampshire
 Department of
 Revenue Administration



2023
MS-737

Revenues

| Account | Source | Article | Actual Revenues for period ending 12/31/2022 | Commissioner's Estimated Revenues for period ending 12/31/2023 | Budget Committee's Estimated Revenues for period ending 12/31/2023 |
|------------------------------------|---|---|--|--|--|
| Taxes | | | | | |
| 3120 | Land Use Change Tax - General Fund | | \$0 | \$0 | \$0 |
| 3180 | Resident Tax | | \$0 | \$0 | \$0 |
| 3185 | Yield Tax | | \$0 | \$0 | \$0 |
| 3186 | Payment in Lieu of Taxes | | \$0 | \$0 | \$0 |
| 3187 | Excavation Tax | | \$0 | \$0 | \$0 |
| 3189 | Other Taxes | | \$0 | \$0 | \$0 |
| 3190 | Interest and Penalties on Delinquent Taxes | | \$0 | \$0 | \$0 |
| 9991 | Inventory Penalties | | \$0 | \$0 | \$0 |
| | | Taxes Subtotal | \$0 | \$0 | \$0 |
| Licenses, Permits, and Fees | | | | | |
| 3210 | Business Licenses and Permits | | \$0 | \$0 | \$0 |
| 3220 | Motor Vehicle Permit Fees | | \$0 | \$0 | \$0 |
| 3230 | Building Permits | | \$0 | \$0 | \$0 |
| 3290 | Other Licenses, Permits, and Fees | | \$0 | \$0 | \$0 |
| 3311-3319 | From Federal Government | | \$0 | \$0 | \$0 |
| | | Licenses, Permits, and Fees Subtotal | \$0 | \$0 | \$0 |
| State Sources | | | | | |
| 3351 | Municipal Aid/Shared Revenues | | \$0 | \$0 | \$0 |
| 3352 | Meals and Rooms Tax Distribution | | \$0 | \$0 | \$0 |
| 3353 | Highway Block Grant | | \$0 | \$0 | \$0 |
| 3354 | Water Pollution Grant | | \$0 | \$0 | \$0 |
| 3355 | Housing and Community Development | | \$0 | \$0 | \$0 |
| 3356 | State and Federal Forest Land Reimbursement | | \$0 | \$0 | \$0 |
| 3357 | Flood Control Reimbursement | | \$0 | \$0 | \$0 |
| 3359 | Other (Including Railroad Tax) | | \$0 | \$0 | \$0 |
| 3379 | From Other Governments | | \$0 | \$0 | \$0 |
| | | State Sources Subtotal | \$0 | \$0 | \$0 |

New Hampshire
Department of
Revenue Administration



2023
MS-737

Revenues

| Account | Source | Article | Actual Revenues for period ending 12/31/2022 | Estimated Revenues for period ending 12/31/2023 | Commissioner's Estimated Revenues for period ending 12/31/2023 | Budget Committee's Estimated Revenues for period ending 12/31/2023 |
|--|--|---------|--|---|--|--|
| Charges for Services | | | | | | |
| 3401-3406 | Income from Departments | | \$0 | \$0 | \$0 | \$0 |
| 3409 | Other Charges | | \$0 | \$0 | \$0 | \$0 |
| Charges for Services Subtotal | | | | | | |
| Miscellaneous Revenues | | | | | | |
| 3501 | Sale of Municipal Property | | \$0 | \$0 | \$0 | \$0 |
| 3502 | Interest on Investments | 04 | \$0 | \$10 | \$10 | \$10 |
| 3503-3509 | Other | | \$0 | \$0 | \$0 | \$0 |
| Miscellaneous Revenues Subtotal | | | | | | |
| Interfund Operating Transfers In | | | | | | |
| 3912 | From Special Revenue Funds | | \$0 | \$0 | \$0 | \$0 |
| 3913 | From Capital Projects Funds | | \$0 | \$0 | \$0 | \$0 |
| 3914A | From Enterprise Funds: Airport (Offset) | | \$0 | \$0 | \$0 | \$0 |
| 3914E | From Enterprise Funds: Electric (Offset) | | \$0 | \$0 | \$0 | \$0 |
| 3914O | From Enterprise Funds: Other (Offset) | | \$0 | \$0 | \$0 | \$0 |
| 3914S | From Enterprise Funds: Sewer (Offset) | | \$0 | \$0 | \$0 | \$0 |
| 3914W | From Enterprise Funds: Water (Offset) | | \$0 | \$0 | \$0 | \$0 |
| 3915 | From Capital Reserve Funds | 10, 09 | \$0 | \$9,000 | \$9,000 | \$9,000 |
| 3916 | From Trust and Fiduciary Funds | | \$0 | \$0 | \$0 | \$0 |
| 3917 | From Conservation Funds | | \$0 | \$0 | \$0 | \$0 |
| Interfund Operating Transfers In Subtotal | | | | | | |
| Other Financing Sources | | | | | | |
| 3934 | Proceeds from Long Term Bonds and Notes | | \$0 | \$0 | \$0 | \$0 |
| 9998 | Amount Voted from Fund Balance | | \$0 | \$0 | \$0 | \$0 |
| 9999 | Fund Balance to Reduce Taxes | | \$0 | \$0 | \$0 | \$0 |
| Other Financing Sources Subtotal | | | | | | |
| Total Estimated Revenues and Credits | | | | | | |
| | | | \$0 | \$9,010 | \$9,010 | \$9,010 |



Budget Summary

| Item | Budget Committee's Commissioner's Period ending 12/31/2023 (Recommended) | |
|---|---|------------------|
| | Budget Committee's Period ending 12/31/2023 (Recommended) | |
| Operating Budget Appropriations | \$160,000 | \$160,000 |
| Special Warrant Articles | \$100,000 | \$100,000 |
| Individual Warrant Articles | \$0 | \$0 |
| Total Appropriations | \$260,000 | \$260,000 |
| Less Amount of Estimated Revenues & Credits | \$9,010 | \$9,010 |
| Estimated Amount of Taxes to be Raised | \$250,990 | \$250,990 |



Supplemental Schedule

| | |
|---|------------------|
| 1. Total Recommended by Budget Committee | \$260,000 |
| Less Exclusions: | |
| 2. Principal: Long-Term Bonds & Notes | \$0 |
| 3. Interest: Long-Term Bonds & Notes | \$0 |
| 4. Capital outlays funded from Long-Term Bonds & Notes | \$0 |
| 5. Mandatory Assessments | \$0 |
| 6. Total Exclusions (Sum of Lines 2 through 5 above) | \$0 |
| 7. Amount Recommended, Less Exclusions (Line 1 less Line 6) | \$260,000 |
| 8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%) | \$26,000 |
| Collective Bargaining Cost Items: | |
| 9. Recommended Cost Items (Prior to Meeting) | \$0 |
| 10. Voted Cost Items (Voted at Meeting) | \$0 |
| 11. Amount voted over recommended amount (Difference of Lines 9 and 10) | \$0 |
| 12. Bond Override (RSA 32:18-a), Amount Voted | \$0 |
| Maximum Allowable Appropriations Voted at Meeting: | |
| <i>(Line 1 + Line 8 + Line 11 + Line 12)</i> | |
| \$286,000 | |

Chesterfield Fire Department

2022

I would like to thank the women and men of the Chesterfield Fire Department; we had a record number of calls (297) and they stepped up to the plate and did an awesome job.

This year we had 2 community projects; Chesterfield fire along with Spofford fire cooked for at Old Home Day and in December we had Santa deliver presents to children in a fire truck. We do plan on doing this again this year.

The Chesterfield Department is always looking for help, if interested come to the station on Sunday mornings between 9 and 10 and talk to the Chief.

Sincerely,

Chief Rick Cooper

Chesterfield Fire



2022 Call BREAKDOWN

| | |
|--------------------------|---|
| Medical Calls | 121 |
| Alarms | 25 |
| Structure | 2 |
| Motor Vehicle Crashes | 27 |
| Chimney Fires | 3 |
| Lift Assist | 10 |
| Good Intent Calls | 8 |
| Dive | 0 |
| Car Fires | 2 |
| Brush Fires | 1 |
| Mutual Aid | 59 (this includes Rescue calls to Spofford) |
| Misc. | 28 |
| <hr/> | |
| 297 Total calls | |

CHESTERFIELD FIRE RESCUE PRICINCT

2022 ROSTER

| Firefighter | Served | Firefighter | Served |
|----------------------|--------|-------------------|--------|
| Stephen "Bart" Bevis | 49 | Matthew Kline | 3 |
| Richard Cooper | 46 | Zachary Gassette | 3 |
| John Herrick | 42 | Michael Chambelin | 3 |
| Mike Plante | 42 | Michele Hall | 3 |
| Penny Cooper | 36 | Jessica Albelia | 3 |
| Steven Chickering Jr | 17 | Chris McKay | 2 |
| Al Rydant | 12 | Alex Opsahl | 2 |
| James Finkenstadt | 10 | Cashman, Kayla | 1 |
| Alex Millar | 7 | Cashman, Lucas | 1 |
| Sandra Chickering | 7 | Ericson, Patrick | 1 |
| Gary Cutts | 5 | | |
| James Kersten | 5 | | |

| | | |
|--|--------------|--------------|
| Financial Statement | | |
| Chesterfield Fire & Rescue Precinct | | |
| For the Calendar Year 2022 | | |
| | | |
| | | |
| Cash- January 1, 2022 | | \$19,611.05 |
| | | |
| <u>Revenue</u> | | |
| | | |
| Revenue from Taxes | \$240,151.00 | |
| Trustees of Trust Funds - SECRF | \$9,085.00 | |
| Unanticipated Revenue Liberty Mutual Damaged Gear | \$9,456.50 | |
| Unanticipated Revenue NH Dept of Natural Resources Grant | \$1,051.30 | |
| Misc Credit | \$10.00 | |
| Workman's Comp Audit | \$497.00 | |
| Interest Income | \$34.17 | |
| | | \$260,284.97 |
| | | |
| <u>Expenses</u> | | |
| | | |
| Budget Appropriations | \$151,887.33 | |
| Heavy Equipment Capital Reserve Fund | \$72,000.00 | |
| Small Equipment Capital Reserve Fund | \$12,000.00 | |
| Fire Pond Expendable Trust | \$2,000.00 | |
| Building Maintenance Non-Capital Reserve Fund | \$2,000.00 | |
| Damaged Gear | \$9,456.50 | |
| Small Equipment Capital Reserve Fund Warrant Article 9 | \$6,085.00 | |
| Small Equipment Capital Reserve Fund Warrant Article 10 | \$3,000.00 | |
| | | \$258,428.83 |
| | | |
| Cash Balance December 31, 2022 | | \$21,467.19 |

Grant Account

Beginning Balance 1/1/22 \$ 1,012.67

interest \$ 0.71

Ending Balance 12/31/2022 \$ 1,013.38

| | Budget Report | | | |
|----------------|---|---------------|---------------|---------------|
| | Chesterfield Fire & Rescue Precinct | | | |
| | For the Calendar Year 2022 | | | |
| | | | | |
| GL# | Category | Budget | Total Exp | Variance |
| 600020 | Administrative Exp | \$ 1,200.00 | \$ 1,023.92 | \$ 176.08 |
| 600030 | Building Maintenance | \$ 5,500.00 | \$ 5,982.16 | \$ (482.16) |
| 600040 | Small Equipment | \$ 7,000.00 | \$ 11,116.34 | \$ (4,116.34) |
| 600050 | Small Equipment Repairs | \$ 2,500.00 | \$ 1,822.20 | \$ 677.80 |
| 600060 | Fire Prv Program | \$ 200.00 | \$ - | \$ 200.00 |
| 600070 | Insurance | \$ 16,500.00 | \$ 15,475.54 | \$ 1,024.46 |
| 600080 | Training & Dues | \$ 6,000.00 | \$ 370.00 | \$ 5,630.00 |
| 600090 | Payroll & Other Related Exp | \$ 43,000.00 | \$ 45,277.64 | \$ (2,277.64) |
| 600100 | Worker's Compensation | \$ 3,500.00 | \$ 2,229.00 | \$ 1,271.00 |
| 600110 | Audit | \$ 2,450.00 | \$ 2,400.00 | \$ 50.00 |
| 600120 | Contracted Services | \$ 6,000.00 | \$ 12,468.48 | \$ (6,468.48) |
| 600130 | Rescue Supplies | \$ 2,000.00 | \$ 3,459.86 | \$ (1,459.86) |
| 600140 | Electricity | \$ 5,500.00 | \$ 5,216.07 | \$ 283.93 |
| 600150 | Heating Oil | \$ 5,500.00 | \$ 3,018.79 | \$ 2,481.21 |
| 600160 | Propane | \$ 2,500.00 | \$ 3,348.39 | \$ (848.39) |
| 600170 | Telephone | \$ 1,800.00 | \$ 1,354.49 | \$ 445.51 |
| 600180 | Gas & Diesel Fuel | \$ 3,000.00 | \$ 3,953.21 | \$ (953.21) |
| 600190 | Equipment Repairs & Maint | \$ 12,000.00 | \$ 6,484.13 | \$ 5,515.87 |
| 600210 | Hepatitis B, TB & Flu | \$ 1,500.00 | \$ - | \$ 1,500.00 |
| | Mutual Aid | \$ 25,000.00 | \$ 24,783.71 | \$ 216.29 |
| | | | | |
| Sub Total | | \$ 152,650.00 | \$ 149,783.93 | \$ 2,866.07 |
| | | | | |
| 600040 | Small Equipment Grant | | | |
| | NH Dept of Natural & Cultural Resources | \$ 1,051.30 | \$ 2,103.30 | (\$1,052.00) |
| Total | | | \$ 151,887.13 | \$ 1,814.07 |
| <u>Warrant</u> | | | | |
| <u>Article</u> | | | | |
| | | | | |
| 5 | Heavy Equipment CRF | \$72,000.00 | \$72,000.00 | |
| 6 | Small Equipment CRF | \$12,000.00 | \$12,000.00 | |
| 7 | Fire Pond Ex Trust | \$2,000.00 | \$2,000.00 | |
| 8 | Building Maintenance Non-Capital RF | \$2,000.00 | \$2,000.00 | |
| 9 | Personal Protective Equipment | \$6,500.00 | \$6,500.00 | |

**CHESTERFIELD
FIRE & RESCUE PRECINCT
ANNUAL MEETING
MARCH 15, 2022**

Moderator Gary Winn called the meeting to order at 7:03 PM

Article 1: Rick Cooper moved to nominate Gary Winn as the Moderator for the ensuing year. The motion was seconded by Al Rydant. There were no other nominations for Moderator. Gary Winn was elected Moderator by unanimous vote.

Article 2: Rick Cooper moved to nominate Amy LaFontaine as the Clerk/Treasurer for the ensuing year. The motion was seconded by Jessica Finkenstadt. There were no other nominations for Clerk/Treasurer. Amy LaFontaine was elected Clerk/Treasurer by unanimous vote.

Article 3: Steve Laskowski moved to nominate Neal Titus as Commissioner for three years (2022-2025). The motion was seconded by Penny Cooper. There were no other nominations for Commissioner. Neal Titus was elected Commissioner by unanimous vote.

Article 4: To see if the Precinct will vote to raise and appropriate the sum of \$152,650.00 for the following purposes, or act in any way related thereto:

| Item | Recommended by the Commissioners | Recommended by the Budget Committee |
|------------------------------|---|--|
| Administrative Exp | \$1,200.00 | \$1,200.00 |
| Building Maintenance | \$5,500.00 | \$5,500.00 |
| Small Equipment | \$7,000.00 | \$7,000.00 |
| Small Equipment Repairs | \$2,500.00 | \$2,500.00 |
| Fire Prv Program | \$200.00 | \$200.00 |
| Insurance | \$16,500.00 | \$16,500.00 |
| Training & Dues | \$6,000.00 | \$6,000.00 |
| Stipends & Other Related Exp | \$43,000.00 | \$43,000.00 |
| Worker's Compensation | \$3,500.00 | \$3,500.00 |
| Audit | \$2,450.00 | \$2,450.00 |
| Contracted Services | \$6,000.00 | \$6,000.00 |
| Rescue Supplies | \$2,000.00 | \$2,000.00 |
| Electricity | \$5,500.00 | \$5,500.00 |
| Heating Oil | \$5,500.00 | \$5,500.00 |
| Propane | \$2,500.00 | \$2,500.00 |
| Telephone | \$1,800.00 | \$1,800.00 |
| Gas & Diesel Fuel | \$3,000.00 | \$3,000.00 |
| Equipment Repairs & Maint | \$12,000.00 | \$12,000.00 |
| Hepatitis B,TB & Flu | \$1,500.00 | \$1,500.00 |
| Payment for Mutual Aid | \$25,000.00 | \$25,000.00 |
| | <hr/> \$152,650.00 | <hr/> \$152,650.00 |

Rick Cooper moved to approve Article 4. The motion was seconded by Crystal Winn and passed unanimously.

Article 5: To see if the Precinct will vote to raise and appropriate the sum of \$72,000 to be added to the already established Chesterfield Fire & Rescue Precinct Heavy Equipment Capital Reserve Fund; (Recommended by Commissioners) (Recommended by Budget Committee)

Steve Laskowski moved to approve Article 5. The motion was seconded by Jim Finkenstadt and passed unanimously.

Article 6: To see if the Precinct will vote to raise and appropriate the sum of \$12,000 to be added to the already established Chesterfield Fire & Rescue Precinct Small Equipment Capital Reserve Fund;

(Recommended by Commissioners) (Recommended by the Budget Committee)

Jessica Finkenstadt moved to approve Article 6. The motion was seconded by Steve Laskowski and passed unanimously.

Article 7: To see if the Precinct will vote to raise and appropriate the sum of \$2,000 to be added to the already established Chesterfield Fire & Rescue Precinct Fire Pond Expendable Trust Fund;

(Recommended by Commissioners) (Recommended by the Budget Committee)

Rick Cooper moved to approve Article 7. The motion was seconded by Alex Millar. The motion passed by majority vote.

Article 8: To see if the Precinct will vote to raise and appropriate the sum of \$2,000 to the already established Chesterfield Fire & Rescue Precinct Building Maintenance Non-Capital Reserve Fund;

(Recommended by Commissioners) (Recommended by Budget Committee)

Rick Cooper moved to approved Article 8. The motion was seconded by Jim Finkenstadt and passed unanimously.

Article 9: To see if the Precinct will vote to raise and appropriate the sum of \$6,500 for the purchase of 2 sets of Personal Protective Equipment for Firefighters and further to authorize the withdrawal of \$6,500 from the Small Equipment Capital Reserve Fund. This is a special warrant article per RSA 32:10 I(d).

(Recommended by Commissioners) (Recommended by the Budget Committee)

Rick Cooper moved to approved Article 9. The motion was seconded by Al Rydant and passed unanimously.

Article 10: To see if the Precinct will vote to raise and appropriate the sum of \$3,000 for the purpose of purchasing a Portable Pump & Equipment and further to authorize the withdrawal of \$3,000 from the Small Equipment Capital Reserve Fund. This is a special warrant article per RSA 32:10 I(d).

(Recommended by Commissioners) (Recommended by Budget Committee)

Jim Finkenstadt moved to approve Article 10. The motion was seconded by Alex Millar and passed unanimously.

Article 11: To transact any other business that may legally come before the meeting.
Rick Cooper moved to Thank George Wright for his 6 years of service as Commissioner.

Rick Cooper moved to adjourn at 7:14 PM. The motion was seconded by Penny Cooper and passed unanimously.

Respectfully Submitted,

Amy LaFontaine
District Clerk



SPOFFORD FIRE DEPARTMENT

9 Pontiac Drive
Spofford, NH 03462



It is the mission of the Spofford Fire Department to provide the highest level of emergency response to our residents and visitors to our community, 24 hours a day, 7 days a week, 365 days a year. The members of the Spofford Fire Department responded to 210 calls for service in 2022, running the gamut from building fires to lift assists.

I would like to thank all the members and their families for their dedication to the department, their hundreds of hours training and honing their craft, and their support of me in my first year as chief of department. I would also like to thank the members of the community for their support of our mission.

We are always in need of new members to join our team as firefighters or EMS providers! If you have interest or questions about the department, please reach out to me at spoffordfdc1@gmail.com.

Respectfully,

Brendan Kiniry
Chief of Department
Spofford Fire and Rescue



SPOFFORD FIRE DEPARTMENT

9 Pontiac Drive
Spofford, NH 03462



2022 Department Membership

| | | |
|--------------------|-----------------------|----------|
| Michael Fuller | Lieutenant/EMT | 38 years |
| Stephen Buckley | Firefighter/EMT | 38 years |
| David Orr | Engineer | 24 years |
| Brad Wright | Lieutenant | 21 years |
| David Jordan | Firefighter/EMT | 19 years |
| Steven Dumont, Sr. | Lieutenant/EMT | 19 years |
| Justin Putzel | Firefighter/Paramedic | 15 years |
| Evan Deutsch | Rescue Lieutenant/EMT | 15 years |
| Steven Dumont, Jr. | Firefighter/AEMT | 9 years |
| Chris Stockwell | Firefighter | 9 years |
| Joseph Babcock | Captain/EMT | 7 years |
| Cameron Bellows | Firefighter | 6 years |
| Michael White | Firefighter/AEMT | 6 years |
| Matthew Faulkner | Firefighter | 6 years |
| Brendan Kiniry | Chief/Paramedic | 5 years |
| Gabriella Kiniry | Firefighter/AEMT | 5 years |
| Brandi Babcock | Firefighter/EMT | 5 years |
| Thomas Dwyer | Deputy Chief | 5 years |
| Colby Wright | Firefighter | 3 years |
| Kyle Rideout | Firefighter/Paramedic | 1 year |
| Samuel Eaton | Firefighter | 1 year |
| Christopher Pratt | Firefighter | 1 year |
| Robert Skrocki | Firefighter/AEMT | 1 year |
| Robert Nowill | Firefighter | 1 year |
| Jillian Rideout | Firefighter/EMT | |
| Zazo French | Junior Firefighter | 1 year |
| Will Aponte | Junior Firefighter | |

Warrant for the Spofford Fire District for the Year 2023

To the inhabitants of the Spofford Fire District qualified to vote on the affairs of the District:

You are hereby notified to meet at the Spofford Fire Station on Tuesday, March 21, 2023 at 7:00 PM to vote on the following articles:

Article 1: To choose a Moderator for the ensuing year.

Article 2: To choose a Clerk for the ensuing year.

Article 3: To choose a Treasurer for the ensuing year.

Article 4: To choose a Commissioner for three years: 2023, 2024, 2025

Article 5: To see if the District will vote to raise and appropriate the amount of \$274,000 for General Government:

| | |
|---------------------------------------|-----------|
| Propane | \$10,000 |
| Telephone | \$ 5,000 |
| Electricity | \$ 8,000 |
| Insurance | \$18,000 |
| Worker's Compensation | \$ 2,700 |
| Contracted Expenses | \$ 4,000 |
| Administrative Expenses | \$ 5,500 |
| Rescue Supplies | \$ 4,000 |
| Gas & Diesel Fuel | \$ 5,000 |
| Equipment Repairs & Maintenance | \$ 9,000 |
| Small Equipment Repair | \$ 3,500 |
| Building: Maintenance and Upgrade | \$ 6,000 |
| Training & Dues | \$ 4,000 |
| Stipends & other related expenses | \$43,800 |
| Small Equipment | \$ 8,000 |
| Fire Prevention Program | \$ 100 |
| NFPA Testing | \$ 5,000 |
| Firefighters Physicals / Inoculations | \$ 1,000 |
| Financial Audit | \$ 2,400 |
| Bond Interest | \$12,000 |
| Bond Principal | \$75,000 |
| Mutual Aid Payment | \$35,000 |
| Uniforms & PPE | \$ 7,000 |
| | |
| Totals | \$274,000 |

(Majority vote required)

(Recommended by the Commissioners)

(Recommended by the Budget Committee)

Article 6: To see if the District will vote to raise and appropriate the sum of \$71,051 to be added to the Heavy Equipment Capital Reserve Fund previously established.

(Majority vote required)

(Recommended by the Commissioners)

(Recommended by the Budget Committee)

Article 7: To see if the District will vote to raise and appropriate the sum of \$18,090 to be added to the Small Equipment Capital Reserve Fund previously established.

(Majority vote required)

(Recommended by the Commissioners)

(Recommended by the Budget Committee)

Article 8: To see if the District will vote to raise and appropriate the sum of \$2,000 to be added to the Spofford Water Hole Expendable Trust previously established.

(Majority vote required)

(Recommended by the Commissioners)

(Recommended by the Budget Committee)

Article 9: To see if the District will vote to raise and appropriate the sum of \$24,000 to be added to the Catastrophic Emergency Expendable Trust Fund previously established.

(Majority vote required)

(Recommended by the Commissioners for the full amount of \$24,000)

(Recommended by the Budget Committee for the amount of \$14,000)

Article 10: To see if the District will vote to raise and appropriate the sum of \$25,000 to be added to the Spofford Fire Building Maintenance Expendable Trust Fund previously established.

(Majority vote required)

(Recommended by the Commissioners)

(Recommended by the Budget Committee)

Article 11: To see if the District will authorize the Commissioners to raise and appropriate the sum of \$11,554.40 for the third year's payment of the Zoll Defibrillator as previously approved.

(Majority vote required)

(Recommended by the Commissioners)

(Recommended by the Budget Committee)

Article 12: To see if the District will vote to establish a Personal Protective Equipment Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing Personal Protective Equipment (PPE) and Turnout Gear and to raise and appropriate the sum of \$19,000 to be placed in this fund. Further, to name the Commissioners as agents to expend from the Personal Protective Equipment Capital Reserve Fund.

(Majority vote required)

(Recommended by the Commissioners)

(Recommended by the Budget Committee)

Article 13: To transact any other business that may legally come before said meeting.

Spofford Fire District Commissioners

Evan James Deutsch, Chairman

John Forester

Robert Hodgkins

**Proposed Budget
Spofford Fire**

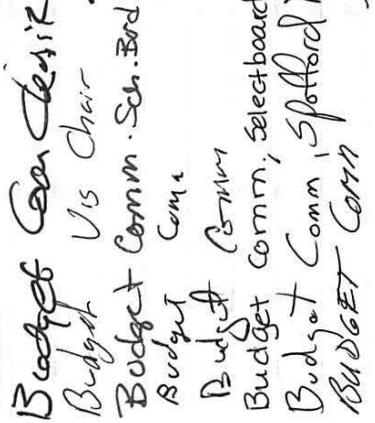
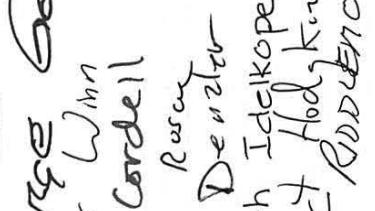
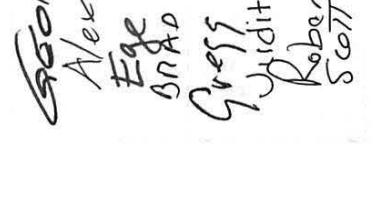
For the period beginning January 1, 2023 and ending December 31, 2023

Form Due Date: **20 Days after the Annual Meeting**
2/27/2023

This form was posted with the warrant on: _____

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name | Signature | Position |
|------------------|---|--------------------------------|
| George Gossert |  | Budget Comm Chair |
| Alie Wren |  | Budget Comm. Sec. Board |
| Euge Cordeil |  | Budget Comm |
| Brian Roray |  | Budget Comm |
| Greg Denner |  | Budget Comm, selectboard |
| Judith Indelkope |  | Budget Comm, Spofford Fire Com |
| Robert Hodkins |  | Budget Comm |
| Scott Roddenauer | | Budget Comm |

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:

NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

New Hampshire
Department of
Revenue Administration



2023
MS-737

Proposed Budget

| Account | Purpose | Article | Actual Expenditures for period ending 12/31/2022 | Appropriations for period ending 12/31/2022 | Commissioner's Appropriations for period ending 12/31/2023 (Recommended) | Commissioner's Appropriations for period ending 12/31/2023 (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) | Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended) |
|--------------------------------|--|---------|---|---|--|--|---|---|
| | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| General Government | | | | | | | | |
| 4130-4139 | Executive | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4140-4149 | Election, Registration, and Vital Statistics | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4150-4151 | Financial Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4152 | Revaluation of Property | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4153 | Legal Expense | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4155-4159 | Personnel Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4191-4193 | Planning and Zoning | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4194 | General Government Buildings | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4195 | Cemeteries | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4196 | Insurance | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4197 | Advertising and Regional Association | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4199 | Other General Government | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | General Government Subtotal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Public Safety | | | | | | | | |
| 4210-4214 | Police | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4215-4219 | Ambulance | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4220-4229 | Fire | 05 | \$172,902 | \$160,200 | \$187,000 | \$0 | \$187,000 | \$0 |
| 4240-4249 | Building Inspection | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4290-4298 | Emergency Management | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4299 | Other (Including Communications) | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Public Safety Subtotal | | \$172,902 | \$160,200 | \$187,000 | \$0 | \$187,000 | \$0 |
| Airport/Aviation Center | | | | | | | | |
| 4301-4309 | Airport Operations | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Airport/Aviation Center Subtotal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets | | | | | | | | |
| 4311 | Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4312 | Highways and Streets | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| | | | | |
|--------------------------------|---|-----|-----|-----|
| Airport/Aviation Center | \$0 | \$0 | \$0 | \$0 |
| 4301-4309 | Airport Operations | | \$0 | \$0 |
| | Airport/Aviation Center Subtotal | | \$0 | \$0 |
| Highways and Streets | | | | |
| 4311 | Administration | | \$0 | \$0 |
| 4312 | Highways and Streets | | \$0 | \$0 |

New Hampshire
Department of
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Proposed Budget

| | | | | | | | |
|-------------|--------------------------------------|------------|------------|------------|------------|------------|------------|
| 4313 | Bridges | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4316 | Street Lighting | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4319 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Highways and Streets Subtotal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Sanitation

| | | | | | | | |
|------------------|--|------------|------------|------------|------------|------------|------------|
| 4321 | Administration | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4323 | Solid Waste Collection | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4324 | Solid Waste Disposal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4325 | Solid Waste Cleanup | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4326-4329 | Sewage Collection, Disposal and Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Sanitation Subtotal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Water Distribution and Treatment

| | | | | | | | |
|------------------|--|------------|------------|------------|------------|------------|------------|
| 4331 | Administration | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4332 | Water Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4335-4339 | Water Treatment, Conservation and Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Water Distribution and Treatment Subtotal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Electric

| | | | | | | | |
|------------------|---------------------------------------|------------|------------|------------|------------|------------|------------|
| 4351-4352 | Administration and Generation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4353 | Purchase Costs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4354 | Electric Equipment Maintenance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4359 | Other Electric Costs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Electric Subtotal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Health

| | | | | | | | |
|------------------|--|------------|------------|------------|------------|------------|------------|
| 4411 | Administration | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4414 | Pest Control | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4415-4419 | Health Agencies, Hospitals, and Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Health Subtotal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Welfare

| | | | | | | | |
|------------------|---|-----|-----|-----|-----|-----|-----|
| 4441-4442 | Administration and Direct Assistance | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | |



New Hampshire Department of Revenue Administration

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Proposed Budget

4444 Intergovernmental Welfare Payments

| 4444 | Intergovernmental Welfare Payments | \$0 | \$0 | \$0 | \$0 |
|-----------|------------------------------------|-----|-----|-----|-----|
| 4445-4449 | Vendor Payments and Other | \$0 | \$0 | \$0 | \$0 |
| | Welfare Subtotal | \$0 | \$0 | \$0 | \$0 |

Culture and Recreation

| Parks and Recreation | | Culture and Recreation Subtotal | |
|----------------------|------------------------------|---------------------------------|-----|
| 4520-4529 | | \$0 | \$0 |
| 4550-4559 | Library | \$0 | \$0 |
| 4583 | Patriotic Purposes | \$0 | \$0 |
| 4589 | Other Culture and Recreation | \$0 | \$0 |

Conservation and Development

| Administration and Purchasing of Natural Resources | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|--|---------------------------------------|-----|-----|-----|-----|-----|-----|
| 4611-4612 | | | | | | | |
| 4619 | Other Conservation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4631-4632 | Redevelopment and Housing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4651-4659 | Economic Development | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Conservation and Development Subtotal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Debt Service

| | | | | | | | |
|-----------|---------------------------------------|----|----------|----------|----------|----------|------------|
| 4711 | Long Term Bonds and Notes - Principal | 05 | \$75,000 | \$75,000 | \$0 | \$75,000 | \$0 |
| 4721 | Long Term Bonds and Notes - Interest | 05 | \$11,431 | \$15,000 | \$12,000 | \$12,000 | \$0 |
| 4723 | Tax Anticipation Notes - Interest | | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4790-4799 | Other Debt Service | | \$86,431 | \$90,000 | \$87,000 | \$0 | \$87,000 |
| | Debt Service Subtotal | | | | | | \$0 |

Capital Outlay

| | Land | Machinery, Vehicles, and Equipment | Buildings | Improvements Other than Buildings | Capital Outlay Subtotal |
|------|----------|------------------------------------|-----------|-----------------------------------|-------------------------|
| 4901 | \$0 | \$41,554 | \$0 | \$0 | \$0 |
| 4902 | \$0 | \$64,554 | \$0 | \$0 | \$0 |
| 4903 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4909 | \$8,500 | \$8,500 | \$0 | \$0 | \$0 |
| | \$50,054 | \$73,054 | \$0 | \$0 | \$0 |

Operating Transfers Out **4912 To Special Revenue Fund** **\$0**



New Hampshire
Department of
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Proposed Budget



New Hampshire
Department of
Revenue Administration

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Proposed Budget

Total Proposed Special Articles

41

\$10,000



New Hampshire
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Proposed Budget

New Hampshire
Department of
Revenue Administration

2023
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Proposed Budget

| Account | Source | Actual Revenues for period ending 12/31/2022 | Commissioner's Estimated Revenues for period ending 12/31/2023 | Budget Committee's Estimated Revenues for period ending 12/31/2023 |
|------------------------------------|---|--|--|--|
| Taxes | | | | |
| 3120 | Land Use Change Tax - General Fund | \$0 | \$0 | \$0 |
| 3180 | Resident Tax | \$0 | \$0 | \$0 |
| 3185 | Yield Tax | \$0 | \$0 | \$0 |
| 3186 | Payment in Lieu of Taxes | \$0 | \$0 | \$0 |
| 3187 | Excavation Tax | \$0 | \$0 | \$0 |
| 3189 | Other Taxes | \$0 | \$0 | \$0 |
| 3190 | Interest and Penalties on Delinquent Taxes | \$0 | \$0 | \$0 |
| 9991 | Inventory Penalties | \$0 | \$0 | \$0 |
| | | Taxes Subtotal | \$0 | \$0 |
| Licenses, Permits, and Fees | | | | |
| 3210 | Business Licenses and Permits | \$0 | \$0 | \$0 |
| 3220 | Motor Vehicle Permit Fees | \$0 | \$0 | \$0 |
| 3230 | Building Permits | \$0 | \$0 | \$0 |
| 3290 | Other Licenses, Permits, and Fees | \$0 | \$0 | \$0 |
| 3311-3319 | From Federal Government | \$0 | \$0 | \$0 |
| | | Licenses, Permits, and Fees Subtotal | \$0 | \$0 |
| State Sources | | | | |
| 3351 | Municipal Aid/Shared Revenues | \$0 | \$0 | \$0 |
| 3352 | Meals and Rooms Tax Distribution | \$0 | \$0 | \$0 |
| 3353 | Highway Block Grant | \$0 | \$0 | \$0 |
| 3354 | Water Pollution Grant | \$0 | \$0 | \$0 |
| 3355 | Housing and Community Development | \$0 | \$0 | \$0 |
| 3356 | State and Federal Forest Land Reimbursement | \$0 | \$0 | \$0 |
| 3357 | Flood Control Reimbursement | \$0 | \$0 | \$0 |
| 3359 | Other (Including Railroad Tax) | \$0 | \$0 | \$0 |
| 3379 | From Other Governments | \$0 | \$0 | \$0 |
| | | State Sources Subtotal | \$0 | \$0 |
| Charges for Services | | | | |



New Hampshire
Department of
Revenue Administration

2023
MS-737

Proposed Budget

Interfund Operating Transfers In

Other Financing Sources

Proposed Budget

| Item | Commissioner's Period ending 12/31/2023 (Recommended) | Budget Committee's Period ending 12/31/2023 (Recommended) |
|--|--|--|
| Operating Budget Appropriations | \$274,000 | \$274,000 |
| Special Warrant Articles | \$159,141 | \$149,141 |
| Individual Warrant Articles | \$11,554 | \$11,554 |
| Total Appropriations | \$44,695 | \$434,695 |
| Less Amount of Estimated Revenues & Credits | \$0 | \$0 |
| Estimated Amount of Taxes to be Raised | \$444,695 | \$434,695 |



Proposed Budget

| | |
|--|------------------|
| 1. Total Recommended by Budget Committee Less Exclusions: | \$434,695 |
| 2. Principal: Long-Term Bonds & Notes | \$0 |
| 3. Interest: Long-Term Bonds & Notes | \$0 |
| 4. Capital outlays funded from Long-Term Bonds & Notes | \$0 |
| 5. Mandatory Assessments | \$0 |
| 6. Total Exclusions (Sum of Lines 2 through 5 above) | \$0 |
| 7. Amount Recommended, Less Exclusions (Line 1 less Line 6) | \$434,695 |
| 8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%) | \$43,470 |

Collective Bargaining Cost Items:

| | |
|---|-----|
| 9. Recommended Cost Items (Prior to Meeting) | \$0 |
| 10. Voted Cost Items (Voted at Meeting) | \$0 |
| 11. Amount voted over recommended amount (Difference of Lines 9 and 10) | \$0 |

12. Bond Override (RSA 32:18-a), Amount Voted

**Maximum Allowable Appropriations Voted at Meeting:
(Line 1 + Line 8 + Line 11 + Line 12)**



Spofford Fire District
Financial Report for the Year Ending 12-31-2022

| | |
|---|------------------|
| Cash on hand 12/31/2021 | \$67,812 |
| Revenue | |
| Town of Chesterfield Taxes | \$436,667 |
| Transfer from Trustee of the Trust Funds- Heavy Equipment CRF | \$30,000 |
| Miscellaneous Income - Donations | \$700 |
| Miscellaneous Income - Insurance Claim | \$61,779 |
| Total Incoming Revenue | \$529,146 |
| Total Revenue | \$596,958 |
| Expenses | |
| Budget Appropriation | \$224,591 |
| 2022 Article 6 - To Heavy Equipment CRF | \$65,184 |
| 2022 Article 7 - To Small Equipment CRF | \$17,229 |
| 2022 Article 8 - Water Hole ETF | \$2,000 |
| 2022 Article 9 - To Catastrophic Emergency ETF | \$14,000 |
| 2022 Article 10 - To Building Maintenance ETF | \$15,000 |
| 2022 Article 11 - Zoll Defibrillator | \$11,385 |
| 2022 Article 12 - Pump Cntr/Generator | \$30,000 |
| 2022 Article 13 - EOS Software | \$8,500 |
| Annual Heavy Equipment Lease | \$30,000 |
| 2021 Article Zoll Missed Payments | \$4,742 |
| Total Expenses | \$422,631 |
| Cash on hand 12/31/2022 | \$174,327 |

Spofford Fire District Budget Report 2022

| Item | Expense | Budget | Difference |
|---|-------------------|-------------------|-------------------|
| 301 Propane | 5,449.87 | 8,000.00 | -2,550.13 |
| 302A Telephone | 4,913.20 | 5,000.00 | -86.80 |
| 302B Electricity | 6,000.91 | 6,000.00 | 0.91 |
| 303 Workers Compensation | 890.00 | 2,700.00 | -1,810.00 |
| 304 Insurance | 16,815.00 | 16,500.00 | 315.00 |
| 305 Contracted Expenses | 2,752.00 | 4,000.00 | -1,248.00 |
| 306 Administrative Expenses | 1,392.51 | 700.00 | 692.51 |
| 307 Rescue Supplies | 1,772.11 | 4,000.00 | -2,227.89 |
| 308 Gas & Diesel Fuel | 1,796.07 | 3,000.00 | -1,203.93 |
| 309 Equipment Repairs/Maintance | 7,937.44 | 9,000.00 | -1,062.56 |
| 310 Small Equipment Repair | 731.80 | 3,500.00 | -2,768.20 |
| 311 Building Maintenance&Upgrad | 4,007.08 | 6,000.00 | -1,992.92 |
| 312 Training & Dues | 1,220.00 | 4,000.00 | -2,780.00 |
| 313 Stipends/Related Expenses | 43,536.23 | 43,800.00 | -263.77 |
| 314 Small Equipment | 4,486.18 | 5,000.00 | -513.82 |
| 316 Firefighters Physicals | 0.00 | 1,000.00 | -1,000.00 |
| 317 NFPA Testing | 3,187.05 | 3,500.00 | -312.95 |
| 318 Fire Prevention Program | 0.00 | 100.00 | -100.00 |
| 319 Financial Audit | 2,400.00 | 2,400.00 | 0.00 |
| 320 Mutual Aid Payment | 28,872.29 | 32,000.00 | -3,127.71 |
| 321 Bond Interest | 11,431.26 | 15,000.00 | -3,568.74 |
| 322 Bond Principal | 75,000.00 | 75,000.00 | 0.00 |
| Total Article 5 - Operating Budget | 224,591.00 | 250,200.00 | -25,609.00 |

Capital Reserve/Expendable Trust Deposits

| | | | |
|-----------------------------|---------------|---------------|----------|
| To Heavy Equipment CRF | 65,184.00 | 65,184.00 | 0 |
| To Small Equipment CRF | 17,229.00 | 17,229.00 | 0 |
| To Water Hole ETF | 2,000.00 | 2,000.00 | 0 |
| To Catastrophic Expence ETF | 14,000.00 | 14,000.00 | 0 |
| To Building Maintenance ETF | 15000 | 15000 | 0 |
| Total Deposits | 113413 | 113413 | 0 |

Capital Reserve/Expendable Trust Withdrawals

| | | | |
|-------------------------------|--------------|----------|--------------|
| From Heavy Equipment CRF | 30000 | 30000 | |
| From Small Equipment CRF | 0 | 0 | |
| From Water Hole ETF | 0 | 0 | |
| From Catastrophic Expense ETF | 0 | 0 | |
| From Building Maintenance ETF | 0 | 0 | |
| Total Withdrawals | 30000 | 0 | 30000 |

Special Warrant Articles- Local Funds

| | | | |
|---------------------------------------|------------------|-----------------|------------------|
| Article 11 Zoll Defib 2022 | 11,384.68 | 11,384.68 | 0.00 |
| Article 12 Pump Cntrl/Generator | 30,000.00 | 53,000.00 | -23,000.00 |
| Article 13 ESO Software | 8,500.00 | 8,500.00 | 0.00 |
| Annual Heavy Equipment Lease | 30,000.00 | | 30,000.00 |
| 2021 Article Zoll Missed Payments | 4,742.00 | | 4,742.00 |
| Total Special Warrant Articles | 84,626.68 | 72884.68 | 11,742.00 |

Spofford Fire District
Annual Meeting Minutes – March 15, 2022

The annual meeting of the Spofford Fire District was called to order by Moderator Michael Bentley at 7:01 pm at the Spofford Fire Station on Tuesday, March 15, 2022. There were 21 people in attendance.

Article 1: To choose a Moderator for the ensuing year.

Evan James Deutsch moved to nominate Michael Bentley as Moderator for the ensuing year; seconded by Steve Dumont. There were no other nominations. Motion passed unanimously.

Article 2: To choose a Clerk for the ensuing year.

Evan James Deutsch moved to nominate Jay Gaudry as Clerk for the ensuing year; seconded by David Orr. There were no other nominations. Motion passed unanimously.

Article 3: To choose a Treasurer for the ensuing year.

Evan James Deutsch moved to nominate William (Bill) Vermouth as Treasurer for the ensuing year; seconded by Nancy Deutsch. There were no other nominations. Motion passed unanimously.

Article 4: To choose a Commissioner for three years: 2022, 2023, 2024

Robert Hodgkins moved to nominate Evan James Deutsch as Commissioner for three years; seconded by John Forester. There were no other nominations. Motion passed unanimously.

Article 5: To see if the District will vote to raise and appropriate the amount of \$248,200 for General Government:

| | |
|---------------------------------------|----------------|
| Propane | \$ 6,000 |
| Telephone | \$ 5,000 |
| Electricity | \$ 6,000 |
| Insurance | \$16,500 |
| Worker's Compensation | \$ 2,700 |
| Contracted Expenses | \$ 4,000 |
| Administrative Expenses | \$ 700 |
| Rescue Supplies | \$ 4,000 |
| Gas & Diesel Fuel | \$ 3,000 |
| Equipment Repairs & Maintenance | \$ 9,000 |
| Small Equipment Repair | \$ 3,500 |
| Building: Maintenance and Upgrade | \$ 6,000 |
| Training & Dues | \$ 4,000 |
| Stipends & other related expenses | \$43,800 |
| Small Equipment | \$ 5,000 |
| Fire Prevention Program | \$100 |
| NFPA Testing | \$ 3,500 |
| Firefighters Physicals / Inoculations | \$ 1,000 |
| Financial Audit | \$ 2,400 |
| Bond Interest | \$15,000 |
| Bond Principal | \$75,000 |
| Mutual Aid Payment | \$32,000 |
| Totals | \$ 248,200 |

(Majority vote required)
(Recommended by the Commissioners) (Recommended by the Budget Committee)

Stephen Buckley moved to approve Article 5 as read; seconded by David Jordan. Motion passed unanimously.

Article 6: To see if the District will vote to raise and appropriate the sum of \$65,184 to be added to the Heavy Equipment Capital Reserve Fund previously established.

(Majority vote required)
(Recommended by the Commissioners) (Recommended by the Budget Committee)

Stephen Buckley moved to approve Article 6 as read; seconded by Steven Dumont. Motion passed unanimously.

Article 7: To see if the District will vote to raise and appropriate the sum of \$17,229 to be added to the Small Equipment Capital Reserve Fund previously established.

(Majority vote required)
(Recommended by the Commissioners) (Recommended by the Budget Committee)

David Jordan moved to approve Article 7 as read; seconded by Stephen Buckley. Motion passed unanimously.

Article 8: To see if the District will vote to raise and appropriate the sum of \$2,000 to be added to the Spofford Water Hole Expendable Trust previously established.

(Majority vote required)
(Recommended by the Commissioners) (Recommended by the Budget Committee)

Stephen Buckley moved to approve Article 8 as read; seconded by Steven Dumont. Motion passed unanimously.

Article 9: To see if the District will vote to raise and appropriate the sum of \$14,000 to be added to the Catastrophic Emergency Expendable Trust Fund previously established.

(Majority vote required)
(Recommended by the Commissioners) (Recommended by the Budget Committee)

Stephen Buckley moved to approve Article 9 as read; seconded by David Jordan. Motion passed unanimously.

Article 10: To see if the District will vote to raise and appropriate the sum of \$15,000 to be added to the Spofford Fire Building Maintenance Expendable Trust Fund previously established.

(Majority vote required)
(Recommended by the Commissioners) (Recommended by the Budget Committee)

Stephen Buckley moved to approve Article 10 as read; seconded by Steven Dumont. Motion passed unanimously.

Article 11: To see if the District will authorize the Commissioners to raise and appropriate the sum of \$11,554.40 for the second year's payment of the Zoll Defibrillator as previously approved.

(Majority vote required)

(Recommended by the Commissioners) (Recommended by the Budget Committee)

Brendan Kiniry moved to approve Article 11 as read; seconded by Steven Dumont. Motion passed unanimously.

Article 12: To see if the District will vote to raise and appropriate the sum of \$53,000 for the purpose of purchasing and installing one Metron Fire Pump Controller and one Kohler Automatic Transfer Switch.

(Majority vote required)

(Recommended by the Commissioners) (Recommended by the Budget Committee)

David Jordan moved to approve Article 12 as read; seconded by Steven Dumont. Motion passed unanimously.

Article 13: To see if the District will vote to raise and appropriate the sum of \$8,500 for the purpose of purchasing and installing the ESO Reporting Software. Said sum to come from the unassigned fund balance available on December 31, 2021.

(Majority vote required)

(Recommended by the Commissioners) (Recommended by the Budget Committee)

Brendan Kiniry moved to approve Article 13 as read; seconded by Steven Dumont. Motion passed unanimously.

Article 14: No tax impact. To see if the District will authorize Commissioners to accept, expend, and hold in trust gifts, legacies, and devises for any public purpose without further action by the district pursuant to RSA 31:19. This authority shall continue in effect until rescinded.

(Majority vote required)

(Recommended by the Commissioners) (Recommended by the Budget Committee)

Stephen Buckley moved to approve Article 14 as read; seconded by David Jordan. Motion passed unanimously.

Article 15: To transact any other business that may legally come before said meeting.

David Jordan moved to reconsider Article 5; seconded by Joseph Babcock. Motion passed unanimously.

David Jordan moved to amend Article 5 with regards to the Propane line item to increase by \$2,000 for a new Article 5 total amount of \$250,200; seconded by Joseph Babcock. Discussion ensued regarding the Gas and Diesel Fuel line item and the impending fluctuation in crude oil and natural gas pricing.

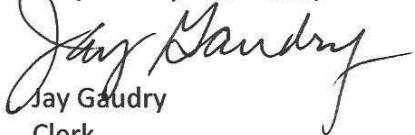
Vote taken on Article 5 amendment to increase by \$2,000 for a new Article 5 total amount of \$250,200; all in favor to amend Article 5 to \$250,200. Moderator Michael Bentley declared the adoption of Article 5 as amended to \$250,200.

Evan James Deutsch recognized and thanked Steven Dumont for his service as Chief and Michelle Fuller for her service as Treasurer and for their dedication and commitment. The community members acknowledged their appreciation with a round of applause.

There being no further business to come before the meeting, David Jordan moved to adjourn; seconded by Evan James Deutsch.

Moderator Michael Bentley adjourned the meeting at 7:18 pm.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Jay Gaudry".

Jay Gaudry
Clerk

SCHOOL DISTRICT OFFICERS
CHESTERFIELD SCHOOL DISTRICT

MODERATOR

Gary Winn

CLERK

Grace Lober

TREASURER

Frances Shippee

MEMBERS OF THE SCHOOL BOARD

| | Term Expires |
|----------------------|--------------|
| Ege Cordell, Chair | 2024 |
| Len Fleischer | 2025 |
| Genienne Hockensmith | 2025 |
| Erin Laskowski | 2023 |
| Amy Treat | 2023 |

NH SCHOOL ADMINISTRATIVE UNIT 29 ADMINISTRATION

Robert H. Malay, Superintendent of Schools

Brian Campbell, Assistant Superintendent

Dr. Benjamin White, Assistant Superintendent

Timothy L. Ruehr, Chief Financial Officer

Scott Lazzaro, Business Manager

Nancy Deutsch, Director of Human Resources

Dr. Richard Matte, Director of Student Services

Robert Milliken, Director of Technology

PRINCIPAL

Sharyn D'Eon

SCHOOL NURSE

Keanna Bingham

SCHOOL DOCTOR

George Idelkope, M.D.

ATTENDANCE OFFICER

Duane Chickering

DISTRICT REPORT

Mission Statement of the Chesterfield School

The mission of Chesterfield School is to provide an educational program that allows each individual child the best opportunity to develop intellectually and emotionally to their fullest potential, and to become healthy, happy, responsible and productive members of our society.

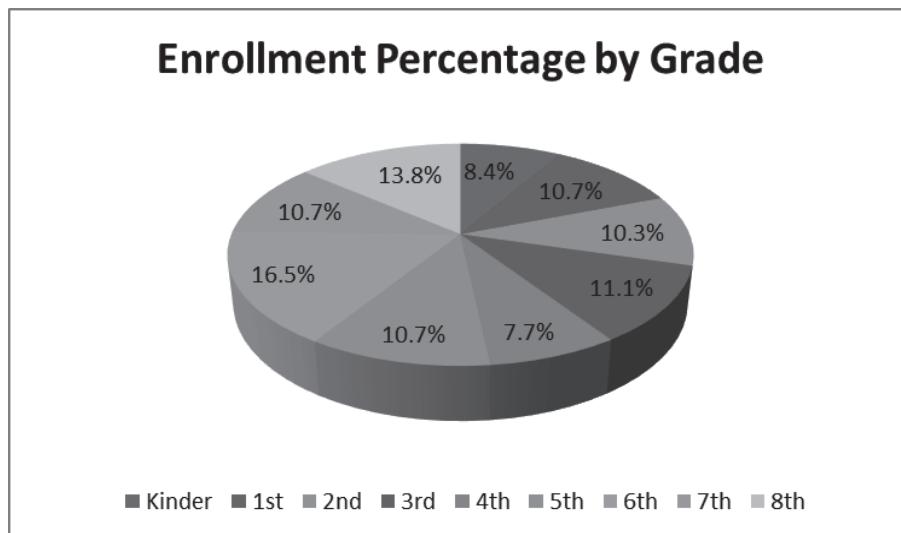
It has been a wonderful return to school in a somewhat traditional fashion. COVID is still present but we have learned how to maneuver with it. This year we welcomed ten new staff members and still have several positions open. The job market is not what it used to be and we will continue to search until we find the right candidates.

Currently the school's enrollment is at 261 students. We have seen a lot of families move with the housing market and many new families with older children move in. The enrollment trends have leveled off and are hovering around the 300's. This is a healthy number for the current space we have in our facility.

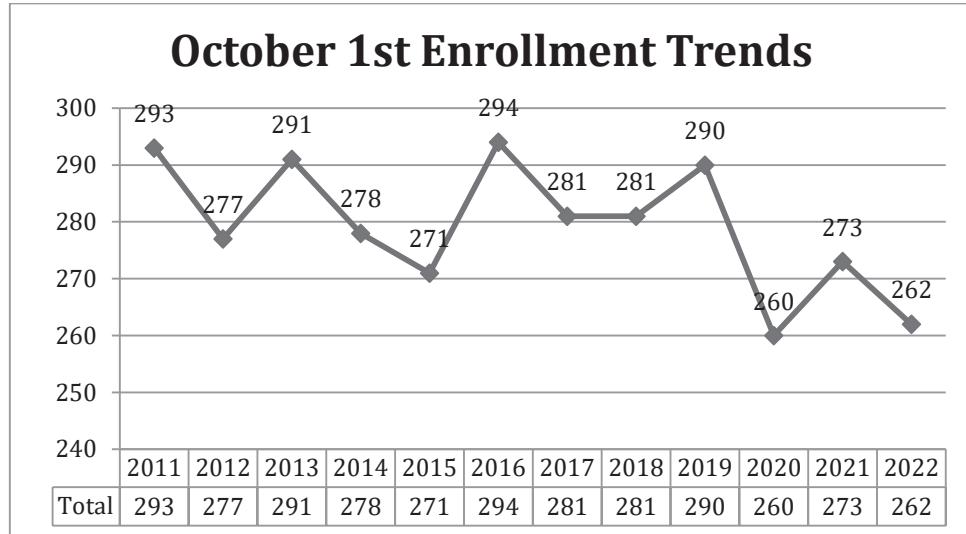
There are a lot of great things happening under our roof. We are currently working to upgrade our internal wiring for technology. Thanks to ESSER funds this project will be fully funded with grant monies. Once the wiring is done we hope to have the school functioning at the level it needs to be.

Enrollment

Here's a look at the percentage breakdown by grade using the October 1, 2022 enrollment:



Finally, a look at the October 1st enrollment trend from 2011-2022:



Staff

| | | | |
|-------------------------------------|-------------------|-------------------------------|------------------------------------|
| PRINCIPAL | SHARYN D'EMON | ADMIN. ASSISTANT | DARLENE KALSKI |
| RECEPTIONIST | JESSICA SHEPHERD | SCHOOL NURSE | KEANNA BINGHAM |
| GUIDANCE | BECKY KOHLER | ADJUSTMENT COUNSELOR | LISETTE MOREL MERCADO |
| DIR. BUILDINGS & GROUNDS | ALEX WOOD | CUSTODIANS | ERIC RICHARDSON MICHAEL FITZGERALD |
| KITCHEN MANAGER | ALICIA WILLIAMS | KITCHEN WORKER | HOLLY LYONS-GIDEOS |
| ATHLETIC DIRECTOR | JUSTIN JARVIS | | |
| KINDERGARTEN | GINA GITCHELL | GRADE ONE | ASHLI STAZKO TABITHA SIPLER |
| | AMY RANDALL | | PATTY HARRIS BETTINA RAMSEY |
| GRADE TWO | MORGAN LAUSIER | GRADE THREE | LAURA WHITE |
| | CARRIE MARTIN | | AMANDA GARNETT |
| GRADE FOUR | JESSICA QUARRY | GRADE FIVE | |
| | | UNIFIED ARTS | |
| MIDDLE SCHOOL | BRIAN HOGLUND | STEM | MICHAEL HINESLEY |
| | JAY VANSTECHELMAN | PE/HEALTH | GREG HAMMETT |
| | MARK HALEY | ART | JUSTIN JARVIS (50%) |
| | SARAH PLOTZKY | MUSIC/CHOIR/BAND (4-8) | MELANIE FEDOROWICZ (80%) |
| | | MUSIC (K-3) | SHARON NELSON |
| | | SPANISH | LUBA LISCHINSKY(40%) |
| | | | ROGERIO WASILEWSKI (50%) |

| | | LIBRARY | CYNTHIA WATERS |
|-------------------------------|-------------------------------------|--------------------------|-------------------|
| MATH SPECIALIST | SHEARA HEON | | |
| READING SPECIALIST | STEPHANIE KORB | SPECIAL EDUCATION | LARRY ULLRICH |
| SPEECH | KAREN RUEHR (95%) | | JENNIFER WOJENSKI |
| ENG. LANGUAGE LEARNERS | ROGERIO WASILEWSKI (40%) | | KATIE HOUSTON |
| OCCUPATIONAL THERAPY | PAM PRENTISS | | |
| EDUCATION EVALUATOR | LISA ABOHATAB (40% GRANT FUNDED) | | |
| SCHOOL PSYCHOLOGIST | CHRIS NELSON (60%) | | |
| PARA PROFESSIONALS – | | | |
| INCLUSIONARY AIDES | | | |
| LORRAINE DIGERONIMO | LORI-ANNE INGRAM | MATTHEW VELKEY | |
| DIANNE DREW | JAIMEE MURPHY | MUFFY WHITE | |
| JENNIFER DEMARRAIS | STEPHANIE QUAIL | KAILI WILLIAMSON | |
| DAVID HARDY | BETH SCHNACKENBERG | | |
| | KIM SHONBECK | | |

Facility/Maintenance

Material shortages impacted some of our planned summer maintenance. The gym is being painted over winter break which should give that space a fresh look. The gym floor was supposed to be redone over the summer but the supplies were not available. At the end of June we will have a new floor laid.

We are in the process of replacing the fire alarm system. Phase one was completed in September and this summer the final stages will occur. We are now using a local company and have been very pleased with their service.

The kindergarten rooms received new flooring and we are continuing to explore renovations for the bathrooms in the middle school and grade 5/6 hallways. These bathrooms are the original ones from many years ago. The plumbing and design costs are impacted by the availability of supplies. We may need to break this project into two phases due to the increase in costs.

Some of you have noticed that the school's blinking lights have not been functioning properly. We are working with the Chesterfield Police Department and the NH Division of Highways and Safety to install new signage. Once this is complete we hope that folks will remember to slow down when in town.

Lastly, I would like to introduce our new Building and Facilities Director. Mr. Ledwith has moved to Pennsylvania and his replacement is Mr. Alex Wood. Alex is from Keene and grew up locally. He previously worked at Keene State in the housing department. He lives in Keene with his wife and three children. I should also introduce our third custodian. He too is a local guy and many may recognize him. Mr. Michael Fitzgerald signed on in the fall and is working with Mr. Eric Richardson. This crew has lots of dedication and has kept an aging building in great condition.

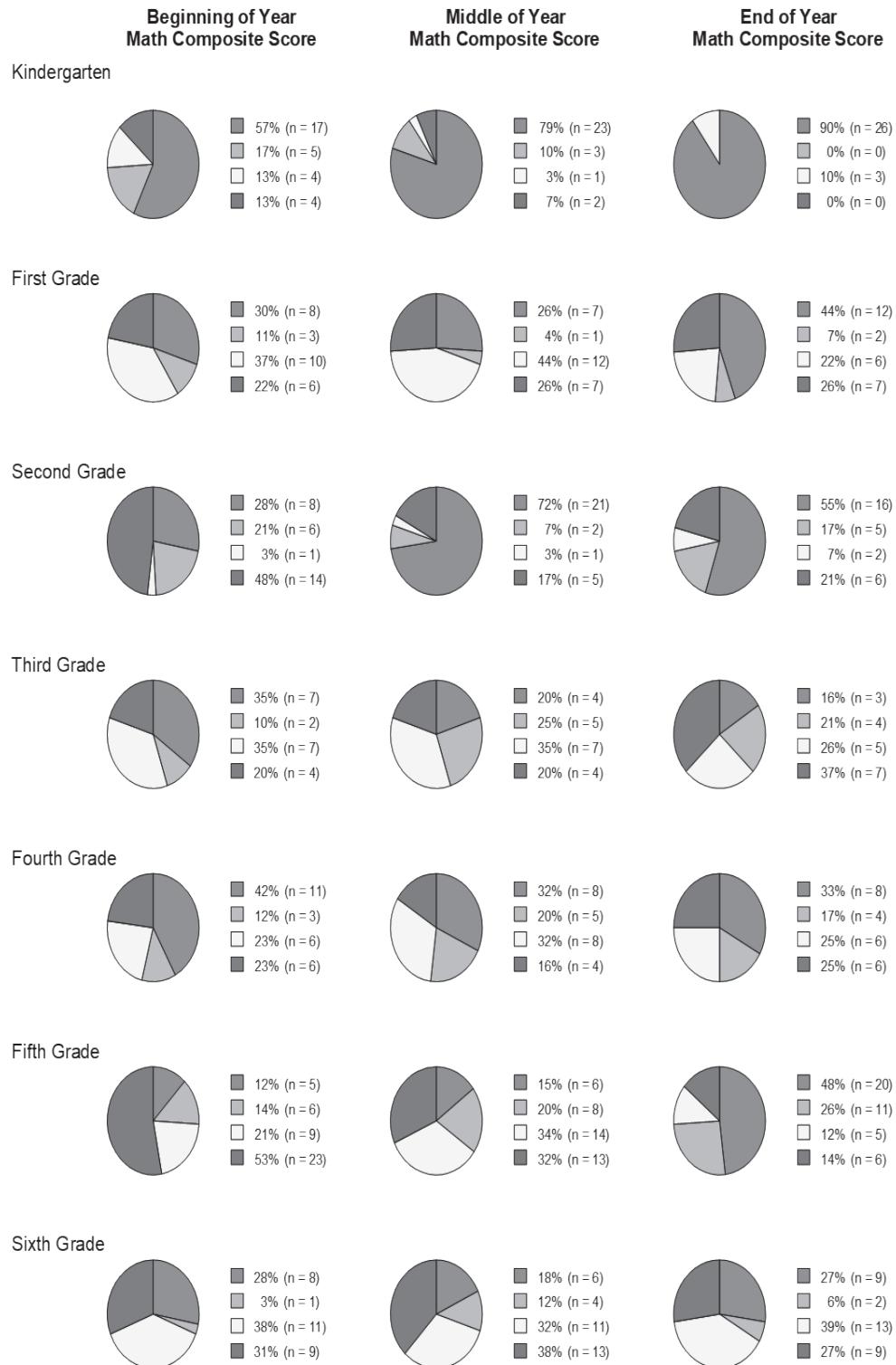
Community Support/Service/Volunteers

The **Friends of Chesterfield School (FOCS)** has seen a huge change in its officer positions. The new group has rewritten their by-laws and continues to support our students and staff in various ways. The group meets on the third Thursday of the month and welcomes everyone. Please check out their happenings at <https://www.facebook.com/FriendsofChesterfieldSchoolPTO>

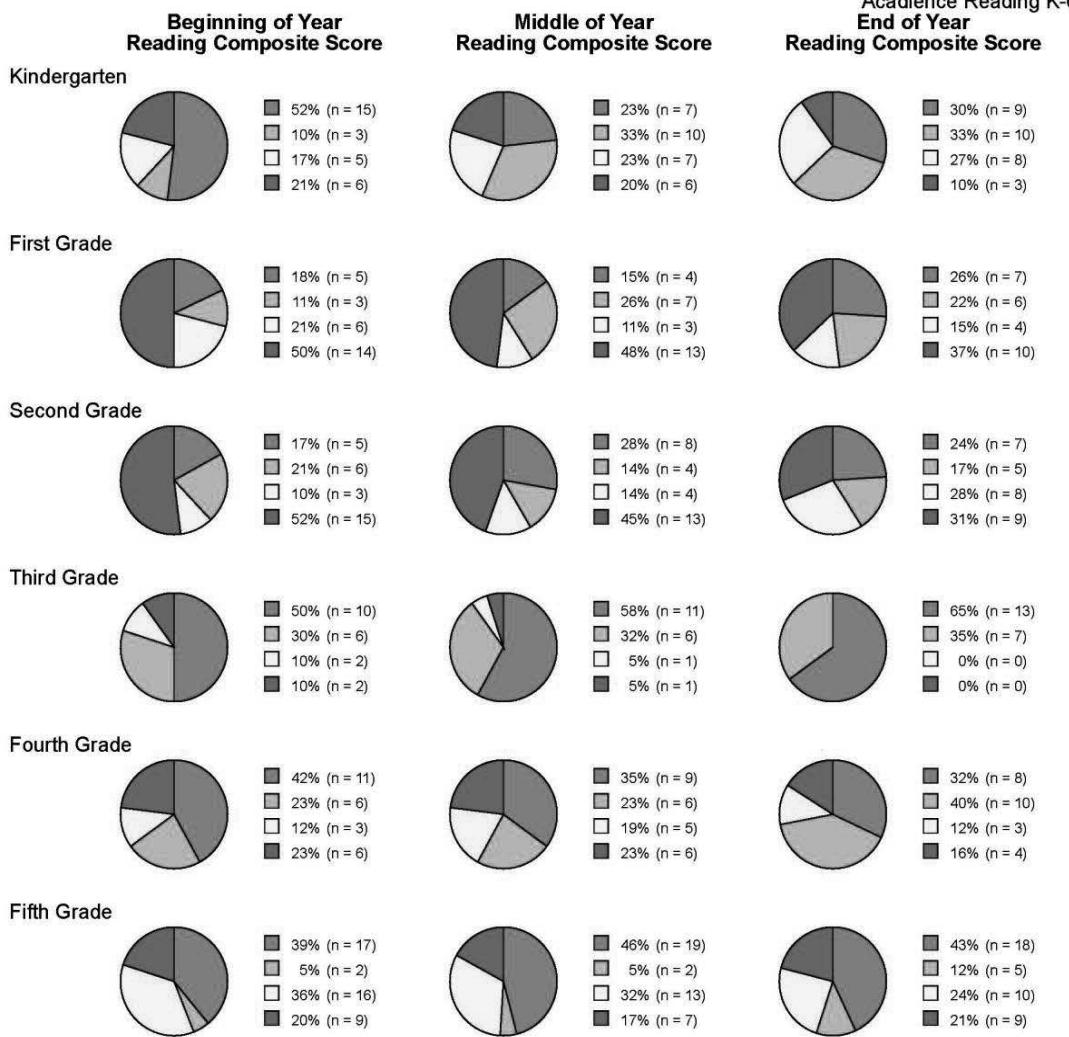
The **Chesterfield Public School Foundation** is a community organization which offers significant financial support to the school. This year they have funded trips to the Colonial for grades K-8. Each grade level selects a performance to their developmental level. <https://www.facebook.com/ChesterfieldPublicSchoolFoundation>

The **Chesterfield Lions Club** continues to support our school and the students in our community. Recently they have donated funds to purchase materials for AED and CPR training for our community as well as provided funding for school lunches. They provide scholarships for graduating high school students which total in the thousands, vision screening for entering students in K and first grade. Please come and support this group at their annual Pancake Breakfast held on Super Bowl weekend at the school. You can also participate in the annual John Schlichting Memorial Golf Tournament. Visit their website at <https://www.facebook.com/profile.php?id=100064394453861>

We thank all these organizations and private donors for their continued support.



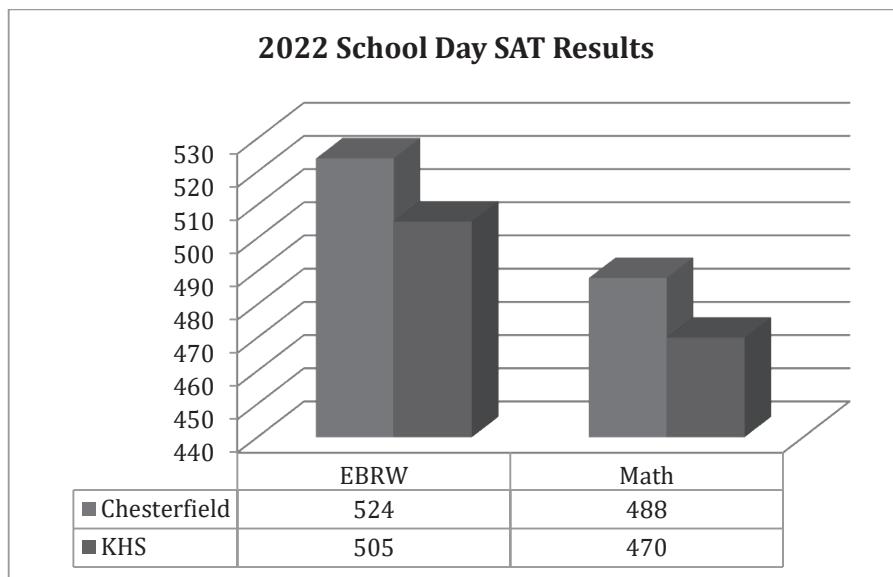
Status Report



| Status | Score Level | Likely Need For Support |
|---|----------------------|----------------------------------|
|  | Above Benchmark | Likely to Need Core Support |
|  | At Benchmark | Likely to Need Core Support |
|  | Below Benchmark | Likely to Need Strategic Support |
|  | Well Below Benchmark | Likely to Need Intensive Support |

SAT Results

Below is a look at how Chesterfield students at Keene High School performed in comparison to all students at Keene High School that took the SAT.



Source: College Board

Co-Curricular

Chesterfield School prides itself on the various programming opportunities it has for a small rural school. Yearbook Club, Soccer, Cross Country, Basketball, Baseball, Softball, Track, Outdoor Education Club, New Hampshire Dance Institute, Robotics Club, Math Club, Student Council and many others.

The artist in residency program continues here and this year our students created two beautiful New England Mammals. The mother Moose and her calf are located in our courtyard and can be viewed by all students daily. The artist, Wendy Klemperer has also done work with other SAU School districts. Special thanks to Melanie Fedorowicz for organizing this opportunity.

The Harris Center continues to work with our staff and for bringing outdoor education opportunities to our students. Grades K-8 have at least one unit taught by one of their teacher-naturalists. We welcome both John Benjamin and Jenna Spear to our community. In addition we have a very strong Outdoor Education Committee. Staff and representatives from Antioch New England work to support staff in providing outdoor educational experiences.

Special Recognitions and Awards

The following awards were given at graduation ceremonies in June 2022:

Post #84 Kaiser O'Neil American Legion Award- Ally Mowatt and Silas Copeland

Larry Taylor Citizenship Award- Ryan Kopcha (7th grade) and Elise Pratt (8th grade)

Presidential Awards for Academic Excellence- Mariella Antaya and Wayne Crowell

Most Improved Student- Taryn Madden

Harold T. Martin Athletes of the Year- Bella Fortier and Wayne Crowell

Doug Sergeant Memorial Award – Mariella Antaya and Silas Copeland

Kate Stohr Memorial Award – Ally Mowatt

2022 School Spelling Bee Champion – CJ Tustin

Runner Ups: Thomas Crowell and Katherine Kersten

One last special staff recognition goes out to Mrs. Becky Kohler. Becky serves as our school counselor. Mrs. Kohler has been selected to receive the CHART Award. The CHART Award is a special recognition for school educators who personally demonstrate and model character and resilience. Throughout COVID and in our recovery she has been a driving force aiding students and staff in being resilient. This award is given out by the New Hampshire Governor's Council on Physical Activity and Health. Congratulations to her!

Keene High School Update

Improving student behavior at KHS has been a primary focus since the community meetings last year. A safe school environment is paramount to the social-emotional and academic development of our students. The KHS school community strives to be a vibrant learning community, but breaches to the “code of conduct” have at times created uncomfortability for both students and adults. Some areas of concern since the community meetings have improved. There is less wandering in the halls and less vandalism. Other areas of concern still exist. The school administration in collaboration with the Building Leadership Council are employing different systems to stem some of the remaining issues. While this will take time and continue to be a focus, it is achievable through the concerted efforts of everyone—educators, students, and parents.

Curriculum, Instruction, and Assessment Update

As a SAU, it is integral that curriculum is cohesively aligned through rigorous competency-based expectations so our students are fully prepared to enter high school with the requisite knowledge and skills for success in all content areas. Over the past eighteen months, building administrators and teachers at the K-8 level across the SAU have collaborated to create a paradigm for teaching and learning that is transparent, rigorous, and student-centered. The comprehensive competency-based framework is being piloted at certain levels and will be entirely implemented at the start of the 2023-2024 school year. Any shifts in instructional practices are intended to

personalize learning to enable all students to concretize essential knowledge and skills in a transferable manner. Assessments provide an opportunity for students to showcase their learning through a variety of modalities. The reporting of learning will enable teachers to provide immediate intervention to close learning gaps; parents and students will have clarity around areas of strength and concern.

Learn From Home Days

Throughout the COVID-19 pandemic, we have needed to respond to a number of logistical issues that have arisen along the way. One of these practices was utilizing *Learn from Home Days* during inclement weather when school would typically be canceled. These *Learn from Home Days* allowed for school to still be held and counted. Learn from Home Days were approved by the school boards of Keene, Chesterfield, Westmoreland, Harrisville, Marlow, and Nelson. Schools utilize a variety of ways to engage with students in their learning both synchronous and asynchronous. We continue to gather feedback on *Learn from Home Days* to meet the needs of all our students whenever there is inclement weather that makes it unsafe for students to come to school.

Workforce Shortage

SAU 29, like most employers in New Hampshire and across the country, is experiencing operational challenges due to labor shortages. Over the last several years we have seen higher turnover and smaller applicant pools for open positions. Areas of critical shortage are entry-level positions, specialized teaching positions, particularly at the high school level, and related service providers such as Speech Language Pathologists and School Psychologists. To help reduce the impact of existing market conditions on the organization, Human Resources has devoted more resources to expand recruiting activities to include on-site job fairs, radio advertising, and an increased presence on social media, while continuing to explore new recruiting outlets.

In addition to labor shortages, SAU 29 is also grappling with a steady increase in staff absences over the last several years. This challenges the administrative team on a daily basis to cover absences while maintaining building services. Increased absences inevitably put additional strain on those who cover for absent colleagues. To help mitigate these conditions, Human Resources is working closely with our insurance vendors to provide programs geared toward enhancing employee overall wellness. This includes a recently released and expanded Employee Assistance Program (EAP) which provides cutting-edge benefits that comprehensively provide support across a broad spectrum of life's challenges. The Human Resources department continues to provide individualized support to employees and their supervisors as they navigate work/life balance issues.

Despite these continued, challenging times, the administrative team and our dedicated staff have demonstrated resilience, patience and perseverance and rise up to meet these daily challenges for the benefit of our students.

Chesterfield School Board

To the Chesterfield Community,

From the School Board to each and every member of our town, a big Thank You for your continued support. This is not just about the budget; it is about your time, compassion, expertise, understanding, and your never-ending willingness to step up and step in whenever and wherever there is an opportunity or a need. A community is strong because it stands together in kindness and purpose, working towards the best outcomes for our kids.

We are still finding public education in the crosshairs of political division across our state and the nation. Public School should not be a pawn in a game of power where the stated goal is using public funds for private institutions. Especially when all students are not granted access to that education. We are the place where all students are welcome, engaged and educated, with their needs being met well beyond "the 3 R's". The rigors and expectations from the State and Federal Government are far and wide and continue to grow; we continue to take on the unfunded mandates, with adequacy aid still below \$4,000 p/student from the state.

Yet, we move forward with excitement and energy! Our students thrive with the support of our community, the dedication of our staff and the focus of our administration on success for all students.

For those of you who follow the Annual Reports, this is an addendum to 2021 where I expressed the growing concerns and shifts being legislated. Our school board welcomes your questions and input, meeting on the second Monday of each month at 5:00pm.

With pride and thanks,

Ege Cordell
Chair, Chesterfield School Board

Sharyn D'Eon
Principal

Ege Cordell
Chair

Robert H. Malay
Superintendent of Schools

COMPLIANCE STATEMENT

The Chesterfield School District does not discriminate in its educational programs, activities or employment practices on the basis of race, color, national origin, sex, sexual orientation, gender identity, disability, or age, and provides equal access to the Boy Scouts and other designated youth groups.

The following person has been designated to handle inquiries regarding non-discrimination policies: Nancy Deutsch, Title IX Coordinator for School Administrative Unit 29, and Director of Human Resources, 193 Maple Avenue, Keene, New Hampshire 03431, telephone number (603) 357-9002 ext. 213.

Complaints regarding compliance with Rehabilitation Act of 1973 - Section 504 should be submitted in writing to Dr. Rick Matte, Director of Student Services, 193 Maple Avenue, Keene, New Hampshire 03431, telephone number (603) 357-9001 ext. 230.

For further information on notice of non-discrimination, visit <http://wdcrobcolp01.ed.gov/CFAPPS/OCR/contactus.cfm> for the address and phone number of the office that serves your area, or call 1-800-421-3481.

Robert H. Malay
Superintendent of Schools

[Source: Notice of Non-Discrimination, U.S. Department of Education, Office of Civil Rights (August 2010); Title IX Resource Guide, U.S. Department of Education, Office for Civil Rights, at 6-7 (April 2015).]

STATE OF NEW HAMPSHIRE

SCHOOL WARRANT

Revised and Corrected

To the inhabitants of the school district in the Town of Chesterfield qualified to vote in District affairs:

You are hereby notified to meet at the Chesterfield Town Hall said District on the 14th day of March, 2023, at 10:00 in the forenoon to bring in your votes for the election of school district officers. The polls will open not later than 10:00 am, nor close earlier than 7:00 pm.

ARTICLE 1: To choose all necessary school district officers:

Two School Board Members for three-year terms

Moderator for one year

Clerk for one year

Treasurer for one year, beginning on July 1, 2023

Given under our hands at said Chesterfield, this 20 day of February, 2023.

E. G. Coddell
J. P. Field
Any True

A True Copy Attest:

E. G. Coddell
J. P. Field
Any True



**New Hampshire
Department of
Revenue Administration**

2023
WARRANT

Chesterfield Local School

The inhabitants of the School District of Chesterfield Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

Annual Meeting

Date: March 18, 2023

Time: 10:00 a.m.

Location: Chesterfield School

Details: Gymnasium

GOVERNING BODY CERTIFICATION

We certify and attest that on or before 02/24/2023, a true and attested copy of this document was posted at the place of meeting, Chesterfield Post Office, West Chesterfield Post Office, Chesterfield Transfer Station, and that an original was delivered to the Superintendent.

| Name | Position | Signature |
|-------------------|--------------------|-----------------|
| Ege Cordell | chair-School Board | Eg Cordell |
| Leonard Fleischer | School Board | Leona-fleischer |
| Amy Trout | School Board | Amy Trout |



**New Hampshire
Department of
Revenue Administration**

**2023
WARRANT**

Article 01 To Hear Reports

To hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto.

Article 02 Operating Budget

To see if the district will vote to raise and appropriate the amount of \$9,228,340 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Article 03 Capital Reserve

To see if the school district will vote to raise and appropriate the sum of \$75,000 to be added to the Capital Reserve Fund established by voters on March 5, 1994 for the purpose of major renovation/reconstruction of school buildings and related costs. Full amount to be raised from taxation. (This article is recommended by the Chesterfield Budget Committee and the Chesterfield School Board)(Majority vote required)

Article 04 Special Education / High School Tuition Fund

To see if the school district will vote to raise and appropriate the sum of \$10,000 to be added to the Special Education/High School Tuition "Expendable Trust" Fund, established by voters on March 7, 1992 for the purpose of paying future year unanticipated special education and/or high school tuitions. Full amount to be raised from taxation. (This article is recommended by the Chesterfield Budget Committee and the Chesterfield School Board)(Majority vote required)

Article 05 Withdrawal from Capital Reserve Fund

To see if the school district will vote to raise and appropriate the sum of \$100,000 for the bathroom renovation / asbestos abatement project outlined in the Districts Capital Improvement Plan and authorize the withdrawal of \$100,000 from the Capital Reserve Fund established by voters on March 5, 1994 for the purpose of major renovation/reconstruction of school buildings and related costs. (The Board Recommends this Article) (The Budget Committee recommends this article) (Majority vote required)



Article 06 To see if the school district will vote to approve

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Chesterfield School District and the Chesterfield Support Staff which calls for the following increases in salaries and benefits at the current staffing level:

| Fiscal Year | Estimated Increase | Fiscal Year | Estimated Increase |
|-------------|--------------------|-------------|--------------------|
| 2023 | \$43,946 | 2024 | \$24,543 |
| Fiscal Year | Estimated Increase | Fiscal Year | Estimated Increase |
| 2025 | \$22,796 | 2026 | \$24,347 |

and further to raise and appropriate \$43,946 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The Board recommends this article. The Budget Committee recommends this article. (Majority vote required)

Article 07 Shall the school district, if Warrant Article #6 Fails

Shall the school district, if Warrant Article 06 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article 06 cost items only? (Majority vote)

Article 08 To Transact Any Other Business

To transact any other business, that may legally come before this meeting.



2023
MS-27



Form Due Date: 20 Days after the Annual Meeting

Proposed Budget

Chesterfield Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2023 to June 30, 2024

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 21/20/2023

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name | Position | Signature |
|-----------------|------------------------|-----------|
| George Gossel | Geo. Gossel | |
| Rick Cooper | Budget Comm. | |
| Brian Rossot | Budget Comm. | |
| Allen Loring | Vic Chair Budget Comm. | |
| Eve Laddell | Budget Comm. | |
| Greg Denner | Budget Comm. | |
| Scott Riddiford | Budget Comm. | |
| Philip Davis | BUDGET Comm. | |

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2023
MS-27

Appropriations

| Account | Purpose | Article | Expenditures for period ending 6/30/2022 | Appropriations as Approved by DRA for period ending 6/30/2023 | School Board's Appropriations for period ending 6/30/2024 | Board's Appropriations for period ending 6/30/2024 | Budget Committee's Appropriations for period ending 6/30/2024 | Budget Committee's Appropriations for period ending 6/30/2024 |
|-------------------------------|---|---------|--|---|---|--|---|---|
| | | | (Recommended) | (Not Recommended) | (Recommended) | (Not Recommended) | (Not Recommended) | (Not Recommended) |
| Instruction | | | | | | | | |
| 1100-1199 | Regular Programs | 02 | \$4,078,534 | \$4,138,481 | \$4,224,938 | \$0 | \$4,224,938 | \$0 |
| 1200-1299 | Special Programs | 02 | \$1,629,105 | \$1,680,922 | \$1,676,673 | \$0 | \$1,676,673 | \$0 |
| 1300-1399 | Vocational Programs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1400-1499 | Other Programs | 02 | \$53,660 | \$95,601 | \$103,810 | \$0 | \$103,810 | \$0 |
| 1500-1599 | Non-Public Programs | 02 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1600-1699 | Adult/Continuing Education Programs | 02 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1700-1799 | Community/Junior College Education Programs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1800-1899 | Community Service Programs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | Instruction Subtotal | \$5,761,299 | \$5,965,004 | \$6,005,421 | \$0 | \$6,005,421 |
| Support Services | | | | | | | | |
| 2000-2199 | Student Support Services | 02 | \$553,599 | \$572,847 | \$545,656 | \$0 | \$545,656 | \$0 |
| 2200-2299 | Instructional Staff Services | 02 | \$142,078 | \$243,422 | \$249,168 | \$0 | \$249,168 | \$0 |
| | | | Support Services Subtotal | \$695,677 | \$816,269 | \$794,824 | \$0 | \$794,824 |
| General Administration | | | | | | | | |
| 2310 (840) | School Board Contingency | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2310-2319 | Other School Board | 02 | \$25,497 | \$35,477 | \$38,027 | \$0 | \$38,027 | \$0 |
| | | | General Administration Subtotal | \$25,497 | \$35,477 | \$38,027 | \$0 | \$38,027 |

New Hampshire
Department of
Revenue Administration



2023
MS-27

Appropriations

| Account | Purpose | Appropriations | | | School Board's Appropriations for period ending 6/30/2024 (Recommended) | Budget Committee's Appropriations for period ending 6/30/2024 (Recommended) | Budget Committee's Appropriations for period ending 6/30/2024 (Not Recommended) |
|--|---|--|---------|---|---|---|---|
| | | Expenditures for period ending 6/30/2022 | Article | Appropriations as Approved by DRA for period ending 6/30/2023 | | | |
| Executive Administration | | | | | | | |
| 2320 (310) | SAU Management Services | 02 | | \$502,516 | \$507,117 | \$509,052 | \$0 |
| 2320-2399 | All Other Administration | | | \$0 | \$0 | \$0 | \$0 |
| 2400-2499 | School Administration Service | 02 | | \$266,500 | \$352,312 | \$372,872 | \$0 |
| 2500-2599 | Business | | | \$0 | \$0 | \$0 | \$0 |
| 2600-2699 | Plant Operations and Maintenance | 02 | | \$436,423 | \$472,232 | \$619,836 | \$0 |
| 2700-2799 | Student Transportation | 02 | | \$424,319 | \$433,474 | \$470,998 | \$0 |
| 2800-2899 | Support Service, Central and Other | 02 | | \$67,624 | \$89,605 | \$52,310 | \$0 |
| | Executive Administration Subtotal | | | \$1,697,382 | \$1,854,740 | \$2,025,068 | \$0 |
| Non-Instructional Services | | | | | | | |
| 3100 | Food Service Operations | | | \$0 | \$0 | \$0 | \$0 |
| 3200 | Enterprise Operations | | | \$0 | \$0 | \$0 | \$0 |
| | Non-Instructional Services Subtotal | | | \$0 | \$0 | \$0 | \$0 |
| Facilities Acquisition and Construction | | | | | | | |
| 4100 | Site Acquisition | | | \$0 | \$0 | \$0 | \$0 |
| 4200 | Site Improvement | | | \$0 | \$0 | \$0 | \$0 |
| 4300 | Architectural/Engineering | | | \$0 | \$0 | \$0 | \$0 |
| 4400 | Educational Specification Development | | | \$0 | \$0 | \$0 | \$0 |
| 4500 | Building Acquisition/Construction | | | \$0 | \$0 | \$0 | \$0 |
| 4600 | Building Improvement Services | | | \$872,000 | \$0 | \$0 | \$0 |
| 4900 | Other Facilities Acquisition and Construction | | | \$0 | \$0 | \$0 | \$0 |
| | Facilities Acquisition and Construction Subtotal | | | \$872,000 | \$0 | \$0 | \$0 |
| Other Outlays | | | | | | | |
| 5110 | Debt Service - Principal | | | \$0 | \$0 | \$0 | \$0 |
| 5120 | Debt Service - Interest | | | \$0 | \$0 | \$0 | \$0 |
| | Other Outlays Subtotal | | | \$0 | \$0 | \$0 | \$0 |

New Hampshire
 Department of
 Revenue Administration



2023
MS-27

Appropriations

| Account | Purpose | Article | Expenditure for period ending 6/30/2022 | Appropriations as Approved by DRA for period ending 6/30/2023 | School Board's Appropriations for period ending 6/30/2024 (Recommended) | School Board's Appropriations for period ending 6/30/2024 (Not Recommended) | Budget Committee's Appropriations for Appropriations for period ending 6/30/2024 (Recommended) | Budget Committee's Appropriations for Appropriations for period ending 6/30/2024 (Not Recommended) |
|--|-------------------------------------|---------|---|---|---|---|--|--|
| Fund Transfers | | | | | | | | |
| 5220-5221 | To Food Service | 02 | \$0 | \$130,000 | \$130,000 | \$0 | \$130,000 | \$0 |
| 5222-5229 | To Other Special Revenue | 02 | \$0 | \$235,000 | \$235,000 | \$0 | \$235,000 | \$0 |
| 5230-5239 | To Capital Projects | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5254 | To Agency Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5300-5399 | Intergovernmental Agency Allocation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 9990 | Supplemental Appropriation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 9992 | Deficit Appropriation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Fund Transfers Subtotal | | | | | | | | |
| Total Operating Budget Appropriations | | | | | | | | |
| | | | | | \$9,228,340 | \$0 | \$9,228,340 | \$0 |

New Hampshire
Department of
Revenue Administration



**2023
MS-27**

Special Warrant Articles

| Account | Purpose | Article | School Board's Appropriations for period ending 6/30/2024 (Recommended) | School Board's Appropriations for period ending 6/30/2024 (Not Recommended) | Budget Committee's Appropriations for period ending 6/30/2024 (Recommended) | Budget Committee's Appropriations for period ending 6/30/2024 (Not Recommended) |
|-----------|--|--|---|---|---|---|
| 5251 | To Capital Reserve Fund | | \$0 | \$0 | \$0 | \$0 |
| 5252 | To Expendable Trust Fund | | \$0 | \$0 | \$0 | \$0 |
| 5253 | To Non-Expendable Trust Fund | | \$0 | \$0 | \$0 | \$0 |
| 2600-2699 | Plant Operations and Maintenance | 05 | \$100,000 | \$0 | \$100,000 | \$0 |
| | | <i>Purpose: Withdrawal from Capital Reserve Fund</i> | | | | |
| 5251 | To Capital Reserve Fund | 03 | \$75,000 | \$0 | \$75,000 | \$0 |
| | | <i>Purpose: Capital Reserve</i> | | | | |
| 5252 | To Expendable Trusts/Fiduciary Funds | 04 | \$10,000 | \$0 | \$10,000 | \$0 |
| | | <i>Purpose: Special Education / High School Tuition Fund</i> | | | | |
| | Total Proposed Special Articles | | \$185,000 | \$0 | \$185,000 | \$0 |

New Hampshire
Department of
Revenue Administration



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Individual Warrant Articles

| Account | Purpose | Article | School Board's Appropriations for period ending 6/30/2024 (Recommended) | School Board's Appropriations for period ending 6/30/2024 (Not Recommended) | Budget Committee's Appropriations for period ending 6/30/2024 (Recommended) | Budget Committee's Appropriations for period ending 6/30/2024 (Not Recommended) |
|--|---------|--|---|---|---|---|
| 1200-1299 Special Programs | | 06 | \$34,717 | \$0 | \$34,717 | \$0 |
| | | <i>Purpose: To see if the school district will vote to approve</i> | | | | |
| 2400-2499 School Administration Service | | 06 | \$2,637 | \$0 | \$2,637 | \$0 |
| | | <i>Purpose: To see if the school district will vote to approve</i> | | | | |
| 2600-2699 Plant Operations and Maintenance | | 06 | \$6,592 | \$0 | \$6,592 | \$0 |
| | | <i>Purpose: To see if the school district will vote to approve</i> | | | | |
| | | Total Proposed Individual Articles | \$43,946 | \$0 | \$43,946 | \$0 |

New Hampshire
 Department of
 Revenue Administration



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Revenue Administration

Revenues

| Account | Source | Article | Revised Revenues for period ending 6/30/2023 | School Board's Estimated Revenues for period ending 6/30/2023 | Budget Committee's Estimated Revenues for period ending 6/30/2024 |
|--|--------|---------|--|---|---|
| Local Sources | | | | | |
| 1300-1349 Tuition | | 02 | \$3,000 | \$3,000 | \$3,000 |
| 1400-1449 Transportation Fees | | | \$0 | \$0 | \$0 |
| 1500-1599 Earnings on Investments | | 02 | \$1,000 | \$2,000 | \$2,000 |
| 1600-1699 Food Service Sales | | 02 | \$75,000 | \$75,000 | \$75,000 |
| 1700-1799 Student Activities | | | \$0 | \$0 | \$0 |
| 1800-1899 Community Service Activities | | | \$0 | \$0 | \$0 |
| 1900-1999 Other Local Sources | | 02 | \$76,348 | \$76,913 | \$76,913 |
| Local Sources Subtotal | | | \$155,348 | \$156,913 | \$156,913 |
| State Sources | | | | | |
| 3210 School Building Aid | | | \$0 | \$0 | \$0 |
| 3215 Kindergarten Building Aid | | | \$0 | \$0 | \$0 |
| 3220 Kindergarten Aid | | | \$0 | \$0 | \$0 |
| 3230 Special Education Aid | | 02 | \$39,703 | \$67,881 | \$67,881 |
| 3240-3249 Vocational Aid | | | \$0 | \$0 | \$0 |
| 3250 Adult Education | | | \$0 | \$0 | \$0 |
| 3260 Child Nutrition | | 02 | \$2,000 | \$2,000 | \$2,000 |
| 3270 Driver Education | | | \$0 | \$0 | \$0 |
| 3290-3299 Other State Sources | | | \$33,951 | \$0 | \$0 |
| State Sources Subtotal | | | \$75,654 | \$69,881 | \$69,881 |

New Hampshire
Department of
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Revenue Administration

Revenues

| Account | Source | Article | Revised Revenues for period ending 6/30/2023 | School Board's Estimated Revenues for period ending 6/30/2024 | Budget Committee's Estimated Revenues for period ending 6/30/2024 |
|---|---|---------|--|---|---|
| Federal Sources | | | | | |
| 4100-4539 | Federal Program Grants | 02 | \$235,000 | \$235,000 | \$235,000 |
| 4540 | Vocational Education | | \$0 | \$0 | \$0 |
| 4550 | Adult Education | | \$0 | \$0 | \$0 |
| 4560 | Child Nutrition | 02 | \$45,000 | \$45,000 | \$45,000 |
| 4570 | Disabilities Programs | | \$0 | \$0 | \$0 |
| 4580 | Medicaid Distribution | 02 | \$6,000 | \$6,000 | \$6,000 |
| 4590-4999 | Other Federal Sources (non-4810) | | \$0 | \$0 | \$0 |
| 4810 | Federal Forest Reserve | | \$0 | \$0 | \$0 |
| Federal Sources Subtotal | | | \$286,000 | \$286,000 | \$286,000 |
| Other Financing Sources | | | | | |
| 5110-5139 | Sale of Bonds or Notes | | \$0 | \$0 | \$0 |
| 5140 | Reimbursement Anticipation Notes | | \$0 | \$0 | \$0 |
| 5221 | Transfer from Food Service Special Revenue Fund | | \$0 | \$0 | \$0 |
| 5222 | Transfer from Other Special Revenue Funds | | \$0 | \$0 | \$0 |
| 5230 | Transfer from Capital Project Funds | | \$0 | \$0 | \$0 |
| 5251 | Transfer from Capital Reserve Funds | 05 | \$0 | \$100,000 | \$100,000 |
| 5252 | Transfer from Expendable Trust Funds | | \$0 | \$0 | \$0 |
| 5253 | Transfer from Non-Expendable Trust Funds | | \$0 | \$0 | \$0 |
| 5300-5899 | Other Financing Sources | | \$0 | \$0 | \$0 |
| 9997 | Supplemental Appropriation (Contra) | | \$0 | \$0 | \$0 |
| 9998 | Amount Voted from Fund Balance | | \$0 | \$0 | \$0 |
| 9999 | Fund Balance to Reduce Taxes | 02 | \$398,769 | \$325,000 | \$325,000 |
| Other Financing Sources Subtotal | | | \$398,769 | \$425,000 | \$425,000 |
| Total Estimated Revenues and Credits | | | \$915,771 | \$937,794 | \$937,794 |

New Hampshire
 Department of
 Revenue Administration



Budget Summary

| Item | School Board Period ending 6/30/2024 (Recommended) | Budget Committee Period ending 6/30/2024 (Recommended) |
|---|---|---|
| Operating Budget Appropriations | \$9,228,340 | \$9,228,340 |
| Special Warrant Articles | \$185,000 | \$185,000 |
| Individual Warrant Articles | \$43,946 | \$43,946 |
| Total Appropriations | \$9,457,286 | \$9,457,286 |
| Less Amount of Estimated Revenues & Credits | \$937,794 | \$937,794 |
| Less Amount of State Education Tax/Grant | \$1,822,202 | \$1,822,202 |
| Estimated Amount of Taxes to be Raised | \$6,697,290 | \$6,697,290 |



Supplemental Schedule

| | |
|---|--------------------|
| 1. Total Recommended by Budget Committee | \$9,457,286 |
| Less Exclusions: | |
| 2. Principal: Long-Term Bonds & Notes | \$0 |
| 3. Interest: Long-Term Bonds & Notes | \$0 |
| 4. Capital outlays funded from Long-Term Bonds & Notes | \$0 |
| 5. Mandatory Assessments | \$0 |
| 6. Total Exclusions (Sum of Lines 2 through 5 above) | \$0 |
| 7. Amount Recommended, Less Exclusions (Line 1 less Line 6) | \$9,457,286 |
| 8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%) | \$945,729 |
| Collective Bargaining Cost Items: | |
| 9. Recommended Cost Items (Prior to Meeting) | \$43,946 |
| 10. Voted Cost Items (Voted at Meeting) | \$43,946 |
| 11. Amount voted over recommended amount (Difference of Lines 9 and 10) | \$0 |
| 12. Bond Override (RSA 32:18-a), Amount Voted | \$0 |
| Maximum Allowable Appropriations Voted at Meeting: | |
| (Line 1 + Line 8 + Line 11 + Line 12) | |
| \$10,403,015 | |

CHESTERFIELD SCHOOL DISTRICT

ANNUAL TREASURER'S REPORT

JULY 1, 2021 - JUNE 30, 2022

| | |
|--|---------------------|
| FISCAL YEAR BEGINNING BALANCE (7/1/2021) | 474,402.62 |
| Bank - Interest Sweeps | 1,240.02 |
| PDIP Cash Dividends | 117.18 |
| Local Income: | |
| Town of Chesterfield -Tax Appropriation | 7,624,861.00 |
| Parent Meal Payments | 2,665.15 |
| Paypams Meal Payments | 3,358.20 |
| Chesterfield Trust Funds | 87,200.00 |
| State Income: | |
| NH Medicaid | 17,984.15 |
| Adequate Education Aid | 937,966.82 |
| NH DOE Meal Programs | 7,301.85 |
| Differentiated Aid | 11,544.81 |
| Federal Income: | |
| Title 1 | 7,728.87 |
| Title IIA | 14,241.48 |
| IDEA Funds | 103,733.91 |
| E-Rate | 4,254.98 |
| REAP | 19,035.82 |
| DOE USDA Meal Programs | 145,325.12 |
| FMAP | 828.74 |
| Cares Act | 2,462.27 |
| Remote Learning | 3,264.30 |
| CRRSA-ESSER II | 71,403.35 |
| Title IV-A | 18,848.16 |
| Miscellaneous Income: | |
| Reimbursed Salaries & Benefits | 84,611.52 |
| Tuition Adjustment | 1,701.00 |
| Health Insurance | 78,409.64 |
| Tuition - Misc. | 2,000.00 |
| Reimbursed Expenses | 8,296.51 |
| Liz Benjamin Memorial Fund | 5,000.00 |
| Misc Income - Other | 39,219.76 |
| TOTAL CASH RECEIPTS FOR YEAR | 9,304,604.61 |
| THIS MONTH'S AP EXPENDITURES | 5,196,601.86 |
| THIS MONTH'S PR EXPENDITURES | 3,460,577.03 |
| TOTAL DISBURSEMENTS FOR YEAR | 8,657,178.89 |
| YTD CASH BALANCE (total of all accounts) | 1,121,828.34 |
| BALANCE - GENERAL FUND | 25,000.00 |
| BALANCE - PAYROLL ACCOUNT | 0.00 |
| BALANCE - SWEEP ACCOUNT | 1,167,953.42 |
| BALANCE - CAFETERIA ACCOUNT | 0.00 |
| BALANCE - PDIP | 59,523.66 |
| TOTAL BANK BALANCES (per reconciliation) | 1,252,477.08 |
| OUTSTANDING CHECKS - GENERAL FUND | #REF! |
| OUTSTANDING CHECKS - PAYROLL ACCOUNT | #REF! |
| TOTAL OUTSTANDING CHECKS | #REF! |
| CASH BALANCE OF ALL ACCOUNTS (06/30/2022) | #REF! |

Chesterfield School District Meeting Minutes
March 12, 2022

Gary Winn, the Moderator, called the meeting to order at 10:06 a.m.

Article 1: To hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto.

There were no reports and no related votes.

Article 2: To see if the district will vote to raise and appropriate the amount of \$9,036,490 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Moved by Steve Laskowski and seconded by Genienne Hockensmith.

Laskowski, as chair of the Budget Committee, spoke highly of the school board's level funded budget. The Budget Committee gave their wholehearted support for the responsible budget. He also spoke to the lack of funding from the state of New Hampshire and the upcoming vote on the school voucher program which he feels would lower the school population, create less diversity and provide fewer opportunities for students.

Susan Newcomer spoke to the lack of additional support for the health office which has been provided in the past and recommended the \$30,000 be added to the budget for this. Sharyn D'Eon responded that the additional support in past years was required for certain members of the student population. The need is not there this upcoming year. She will speak with the school nurse and if it is felt that the help is needed, funding can come from ESSER funds received by the school. Harriet Davenport, a school nurse for 25 years, supported the idea of funding from ESSER funds.

The vote results were 44 yes and 3 no by paper ballot. The article passed.

Article 3: To see if the school district will vote to raise and appropriate the sum of \$75,000 to be added to the Capital Reserve Fund established by voters on March 5, 1994 for the purpose of major renovation/reconstruction of school buildings and related costs. Full amount to be raised from taxation. (This article is recommended by the Chesterfield Budget Committee and the Chesterfield School Board) (Majority vote required)

Moved by Genienne Hockensmith and seconded by Erin Laskowski. The vote results were 43 yes and 4 no by paper ballot. The article passed.

A motion was made by Amy Treat and seconded by Dan Cotter to restrict reconsideration on Articles 2 and 3. The motion passed by voice vote.

Article 4: To see if the school district will vote to raise and appropriate the sum of \$10,000 to be added to the Special Education/High School Tuition Fund, established by voters on March 7, 1992 for the purpose of paying future year unanticipated special education and/or high school tuitions. Full amount to be raised from

taxation. (This article is recommended by the Chesterfield Budget Committee and the Chesterfield School Board) (Majority vote required)

Moved by Genienne Hockensmith and seconded by Dan Cotter. The motion passed by voice vote.

Article 5: To see if the school district will vote to raise and appropriate the sum of \$52,500 for roof repairs outlined in the Districts Capital Improvement Plan and authorize the withdrawal of \$52,500 from the Capital Reserve Fund established by voters on March 5, 1994 for the purpose of major renovation/reconstruction of school buildings and related costs. (The Board Recommends this Article) (The Budget Committee recommends this article) (Majority vote required)

Moved by Nick Belsky and seconded by Amy Treat.

Discussion ensued about the changing the wording of this article. Funding is *for the replacement of the fire alarm system and not roof repairs*. Although the fire alarm system was the topic discussed at the Budget Committee's public hearing, the article in the school district warrant ended up listing roof repairs.

A motion was made by Genienne Hockensmith and seconded by Nick Belsky to amend "roof repairs" to "the replacement of the fire alarm system."

Margaret Winn made and Dan Cotter seconded a motion to forego a paper ballot on the motion for amendment. Motion passed by voice vote.

The motion to amend the wording of Article #5 passed by voice vote.

The vote results on the amended Article #5 were 44 yes and 2 no. The article passed.

Amy Treat made and Susan Newcomer seconded a motion to restrict reconsideration on Articles 4 and 5.

Article 6: To transact any other business, that may legally come before this meeting.

Gary Winn thanked all the people who helped get the meeting organized and everyone who attended.

Winn then recognized Ege Cordell to acknowledge a retiring school board member. She read the following resolution:

A RESOLUTION
Adopted March 12, 2022

WHEREAS, Nick Belsky has served the School District of Chesterfield as a school board member for six years; and,

WHEREAS, Nick Belsky served on the New Hampshire School Administrative Unit 29 School Board; the A.R.E.A. Board; the Facilities and Safety Committee; the Chesterfield Public School Foundation; and served as Liaison to both Staff and PTO; and,

WHEREAS, Nick Belsky served as the Chesterfield representative on the N.H.S.B.A. Delegate Assembly; the Education Committee of the Keene School Board; and the SAU 29 Technology Committee; and,

WHEREAS, Nick Belsky has been a loyal advocate for the students, teachers and staff of Chesterfield School; and,

WHEREAS, Nick Belsky's commitment to Chesterfield School has been evidenced by his efforts to transform the building into a safe and more energy efficient school that is a friendly, inviting environment that will welcome students and community members for generations to enjoy; and,

WHEREAS, Nick Belsky has always conducted his duties diligently and promptly, and has given his time and expertise in a manner truly reflecting his genuine interest in the Town of Chesterfield, its children and the future; and,

WHEREAS, Nick Belsky's allegiance to education has been proven by his passionate and articulate advocacy for the nearby land purchase to create the Chesterfield School's outdoor education environment for hands-on learning and exploration; and,

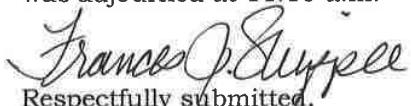
WHEREAS, Nick Belsky has always been a champion of the nutritional value of tacos and is the self-proclaimed "Taco King" of the Chesterfield School District; and,

WHEREAS, Nick Belsky is experienced, knowledgeable and dedicated; he will be missed; now, therefore, be it

RESOLVED, that the School District of Chesterfield, in grateful acknowledgement of Nick Belsky's numerous contributions and six years of service, honor itself by causing a copy of this resolution to be entered into the records of the District as a permanent tribute to Mr. Belsky, and that a copy of this resolution be presented to Mr. Belsky. Peace Out.

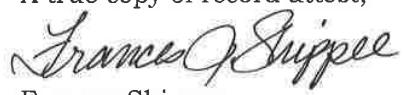
Gary Winn introduced Len Fleischer – newly elected school board member and Genienne Hockensmith, returning school board member for her 4th 3-year term.

Nick Belsky moved to adjourn the meeting and Dan Cotter seconded the motion. The meeting was adjourned at 11:10 a.m.


Respectfully submitted,

Frances Shippee
School District Clerk

A true copy of record attest,


Frances Shippee
School District Clerk

Chesterfield School District Meeting Minutes

March 8, 2022

At a legal meeting of the voters of the town of Chesterfield, Cheshire County, State of New Hampshire, held on Tuesday, March 8, 2022 the following votes of those present and qualified to vote for Chesterfield School District officials were, by them in open meeting, given to the Moderator, and said Moderator, in said meeting, in the presence of the Clerk and other election officials, and assisted by them, sorted and counted said votes and after the counting was completed, made a public declaration of the whole number of votes cast, with the name of every person voted for and the number of each person as follows:

MEMBER OF THE SCHOOL BOARD (Three Years)

Len Fleischer – 432 votes
Genienne Hockensmith – 400 votes

SCHOOL DISTRICT MODERATOR (One Year)

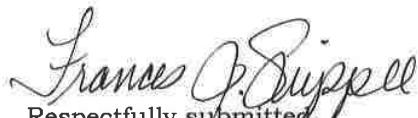
Gary Winn – 600 votes

SCHOOL DISTRICT TREASURER (One Year – To Begin July 1, 2022)

Fran Shippee – 591 votes

SCHOOL DISTRICT CLERK (One Year)

Grace Lober – 541 votes



Respectfully submitted,
Frances Shippee
School District Clerk

A true copy of record attest:



Frances Shippee
School District Clerk

Births for 2022

| Date of Birth | Child's Name | Sex | Mother's Name | Father's Name | Place of Birth |
|---------------|-----------------------------|-----|-------------------------|-----------------------------|----------------|
| 1/25/2022 | Nadeau, Calvin Nathaniel | M | Nadeau, Jessika Kristen | Matthew, Jay Nadeau | Chesterfield |
| 4/25/2022 | Gregory, Sebastian Ignatius | M | Gregory, Melody Leila | Gregory, Jacob Roger | Spofford |
| 7/15/2022 | Sleeper, Lux Monroe Abrams | F | Abrams, Cheri Elise | Sleeper, Christopher Edward | Spofford |

Deaths for 2022

| Death Date | Decedent's Name | Place of Death | Father's Name | Mother's Name |
|------------|------------------------------|-------------------|-----------------------|---------------------|
| 1/11/2022 | MARSHALL, JOCELYNN CHRISTINE | WEST CHESTERFIELD | MARSHALL, LEO | STETSON, JANET |
| 1/11/2022 | MULLEN, CAROLE ELAINE | WESTMORELAND | JOHNSON, RICHARD | HAMPTON, BEVERLY |
| 1/22/2022 | KENYON, JAMES EDWARD | KEENE | KENYON, WILLIAM | UNKNOWN, UNKNOWN |
| 1/28/2022 | ALDRICH, ALFRED | SPOFFORD | ALDRICH, EARL | CAREY, LILLIAN |
| 2/14/2022 | GUIRZA, JAMES ANDREW | WINCHESTER | GUIRZA, JOHN | UNKNOWN, LILLIAN |
| 2/14/2022 | KOWAL, ARLENE | CHESTERFIELD | RICHARDS, CAROL | BASARA, PAULINE |
| 3/2/2022 | SAN SOUCI, JEAN BUCKLEY | KEENE | BUCKLEY, VINCENT | ASSELIN, ELAINE |
| 3/4/2022 | SANTINO, EARLINE B | WEST CHESTERFIELD | BUCKLER, EARL | KEECH, JUNE |
| 4/1/2022 | MCMANUS, PATRICK FRANCIS | KEENE | MCMANUS, EDWARD | DEMPESEY, ELIZABETH |
| 4/3/2022 | BOREK, MARIAN RITA | WEST CHESTERFIELD | SZCZURKO, CHARLES | LUKS, SOPHIE |
| 4/16/2022 | FOSTER, DOUGLAS BUSHNELL | SPOFFORD | FOSTER, WALLACE | BUSHNELL, ELEANOR |
| 5/23/2022 | CHESELEY, ALFRED | KEENE | CHESLEY, HARRY | CIERVO, MARY |
| 6/26/2022 | SCHREIVER SR, JOHN CHRISTIAN | WEST CHESTERFIELD | SCHREIVER, CHRISTIAN | GRZECZ, CATHERINE |
| 7/23/2022 | LEE, MARGARET L | PETERBOROUGH | HEFFERNAN, CORNELIUS | BROUILLARD, IRENE |
| 8/10/2022 | STENCHEL, SANDRA GRACE | SPOFFORD | KIBBEN, OLIVER | PETERSEN, ELNA |
| 8/16/2022 | CALL, THOMAS JOSEPH | CHESTERFIELD | WOOD, DOUGLAS | THOMAS, RITA |
| 8/20/2022 | JENSEN, ERIK BALSBY | CHESTERFIELD | BALSBY, PETER | OLSEN, ELSE |
| 8/25/2022 | ALLEN, WARREN G | SPOFFORD | ALLEN, ALVIN | CLARK, HARRIET |
| 9/28/2022 | MINER, PATRICK DWIGHT | CHESTERFIELD | MINER, RALPH | CARROLL, CAROLINE |
| 10/1/2022 | CHALIFOUR, RUTH ANN | KEENE | KNICKERBOCKER, GERALD | MELA, ANN |
| 10/31/2022 | KAMPS, MARYJANE | SPOFFORD | HALE, WILLIAM | CORCORAN, DOLORES |

| | | | | |
|------------|-----------------------|----------|------------------|--------------------|
| 11/19/2022 | DWANE, ROBERT | LEBANON | DWANE SR, THOMAS | DOWD, BARBARA |
| 11/26/2022 | WARNER, MARGARET | KEENE | SINGLETON, JAMES | CHRISTIE, MARGARET |
| 12/14/2022 | RICHMOND, ARLENE RUTH | SPOFFORD | BUCKLEY, HAROLD | MORRIS, ELSIE |

Marriages for 2022

| Date of Marriage | Person's A Name | Person's A Residence | Person's B Name | Person's B Residence | Place of Marriage |
|------------------|------------------|----------------------|------------------|----------------------|-------------------|
| 3/18/2022 | Jardine, Sara | Spofford | Aldrich, Matthew | Spofford | Chesterfield |
| 4/15/2022 | Reardon, Karen | West Chesterfield | Dolan, Vincent | West Chesterfield | Chesterfield |
| 5/17/2022 | Bayer, Jeremiah | West Chesterfield | LaCroix, Celine | West Chesterfield | West Chesterfield |
| 6/18/2022 | Underwood, Jason | Chesterfield | Phelps, Brittney | Chesterfield | Winchester |
| 7/9/2022 | Buckley, Jeremy | Spofford | Twiss, Valerie | Merrimack, NH | Hampton |

TOWN OF CHESTERFIELD, NEW HAMPSHIRE

Web site - www.nhchesterfield.com

Selectmen meet every other Wednesday at 6:00 p.m. at the Town Offices

| | |
|-------------------------------|---------------------|
| Gary Winn, W Chesterfield | (Term Expires 3/24) |
| Frances Shippee, Chesterfield | (Term Expires 3/23) |
| Judy Idelkope, Spofford | (Term Expires 3/25) |

Town Administrator: Alissa Thompson 363-4624 x13

Selectmen's Office: 363-4624 x10

Hours: Mon-Thur; 8AM – 4PM; Fri 9AM - noon

Town Clerk: Mary Ewell: 363-8071 x11

Hours: Tuesday and Wednesday 9AM - 1PM & 4PM – 7PM

Tax Collector: Kenneth Cook: 363-4527 x14

Hours: Monday: 2PM – 6PM

Recycling Center: 256-3016

Hours: Tues, Wed, Fri & Sat 7:30AM - 4:30PM

Library: Clai Lasher-Sommers, Librarian: 363-4621

Hours: Mon-Thurs 10AM -6PM; Sat 9AM - noon

| FIRE DEPARTMENT (to report a fire) and POLICE DEPARTMENT 911 | | | |
|---|----------|--|--------------|
| Police Department (non-emergency) | 363-4233 | Budget Committee | 363-4624 |
| Animal Control Officer | 363-4233 | George Goulet, Chair | |
| Office of Emergency Management | 363-4133 | Board of Adjustment | 363-4624 |
| Ralph Petti | | Kristin McKeon, Chair | |
| Highway Garage | 256-6629 | Planning Board | 363-4624 |
| Bruce Adler | | James Corliss, Chair | |
| Building Inspector | 363-4624 | Chesterfield Branch | |
| Matt Beauregard | | Home Health Care & Community Services | 363-4337 |
| Health Officer | 363-4624 | Central School | 363-8301 |
| Steve Dumont | | Supervisors of the Checklist | |
| Cemetery Commission | 363-8018 | George Goulet | 607-510-0079 |
| Cornelia Jenness, | 363-8818 | Edward Cheever | 363-8818 |
| Edward Cheever | | John Hudachek | 363-8897 |
| Jeffrey Titus | 256-8856 | Treasurer | |
| Margaret Winn | 256-3028 | Edward Cheever | 363-8818 |
| Conservation Commission | 363-4624 | Forest Fire Warden | |
| | | Steve Buckley (for burn permits) | 363-4681 |
| Parks and Rec | 313-1416 | cell | 398-1344 |
| Darlene Smith | | | |