

# CHESTERFIELD NEW HAMPSHIRE ANNUAL REPORTS

for the Year Ending  
DECEMBER 31, 2020



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CHESTERFIELD SCHOOL DISTRICT  
for the Year Ending JUNE 30, 2010

CHESTERFIELD FIRE & RESCUE PRECINCT  
DECEMBER 31, 2020

SPOFFORD FIRE DEPARTMENT  
DECEMBER 31, 2020

## **TOWN REPORT DEDICATION**

2020 was a year that won't soon be forgotten. Although the year is over, the COVID-19 pandemic is not and it will still be some time before our lives are back to normal. With vaccinations coming, 2021 should end on a better note.

The Town of Chesterfield owes a debt of gratitude to those who continued to keep us safe, healthy, taught and fed during these uncertain times. You are the EMTs, nurses, doctors, teachers, grocery & restaurant workers, firefighters, police officers, and health care professionals who are a part of our small community. While most of us did our part by staying home and attending Zoom meetings, some of you continued to work at vital jobs to keep our lives as normal as possible. The town thanks you for your service on our behalf – what you do is important. While we couldn't begin to mention you all by name, you know who you are. Please give yourselves a big pat on the back, a hug, a handshake until we can do it ourselves.

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#### IN MEMORIAM

The Town of Chesterfield would like to remember Alvin Davis who passed in April of 2020. Alvin served the town for many years as Road Agent and later Public Works Director. His love for his community was evident in his dedication to the maintenance of the roads in town.

Born in Chesterfield in 1930, he attended the two-room schoolhouse on Streeter Hill Road. As a youngster he worked in the town cemeteries and began working with the highway department at 13. After high school he worked for Quinn Trucking and was a manager for Arnoldware in Brattleboro. He also ran his own sawmill operation for a period of time. In November of 1969 he became Road Agent and was elected to that position for a number of years, then continued after it became a hired position. He retired from the position of Public Works Director in 1994. After retirement, he also served as a library trustee.



**Joanne MacLean** was a fixture in our town since the day she arrived in Chesterfield 28 years ago in 1992 to live, “not too close to her son” that resides in Walpole. Quickly joining Asbury United Methodist Church, days later she became involved with **Joan’s Pantry** becoming a co-director with Audrey Ericson, where both ensured that there was food aplenty for anyone who could get there, but mostly the hungry folks from Hinsdale, Brattleboro and Chesterfield. While she would tell you that it was a team effort, she managed upwards of thirty people over the 22 years of devoting her Fridays and Saturdays making food available to hundreds of New Hampshire residents.

Joanne didn’t stop there.

A seasoned pianist (since the age of 6!) and grandmother to ten she regularly plied her talent at the keyboard to the delight of the residents of **Maplewood Nursing Home** in Westmoreland and the young students at the **Cedarcrest Center for Children with Disabilities** in Keene. She sewed dresses for American Girl Dolls and other items (quilts) that were donated to the **Chesterfield Library** yearly auction. She also could be regularly found at the **Chesterfield Library** wrangling 2 years olds with a smile on her face and reading to youngsters during story time hour every Monday.

Joanne also served on the **Senior Meals** program which provides an opportunity for seniors to gather together, check on one another and enjoy discussion and good food!

Joanne was born a minister’s daughter in Iowa where she played piano in her dad’s church. She married Leslie (Mac) and found herself and three children moving around the country while Mac was employed by Cigna Insurance company. Joanne worked as a nurse and later as a teacher. Joanne, following Mac’s passing in 2011, rededicated herself to service to the community and only “retired” from Joan’s Pantry five years ago at the age of 85.

**2020  
TOWN OFFICERS**

|   |  |                              |
|---|--|------------------------------|
| REPRESENTATIVES TO THE<br>GENERAL COURT | Michael Abbott<br>Paul Berch<br>Caherine Harvey<br>Lucy Weber                            | 2022<br>2022<br>2022<br>2022 |
| SENATOR - DISTRICT 10                   | Jay Kahn   | 2022                         |
| MODERATOR                               | Brad Roscoe  | 2022                         |
| ASSISTANT MODERATOR                     |  |                              |
| SELECTMEN                               | Jeanny Aldrich, Chair<br>Gary Winn<br>Frances Shippee                                    | 2021<br>2021<br>2023         |
| TOWN ADMINISTRATOR                      | Alissa Thompson  |                              |
| TOWN CLERK                              | Barbara Girs   | 2021                         |
| DEPUTY TOWN CLERK                       | Kristin McKeon   |                              |
| TAX COLLECTOR                           | Kenneth Cook   | 2021                         |
| DEPUTY TAX COLLECTOR                    | Barbara Doyle  |                              |
| TOWN TREASURER                          | Edward Cheever   | 2023                         |
| DEPUTY TOWN TREASURER                   | Margaret Winn  |                              |
| PUBLIC WORKS DIRECTOR                   | Chris Lord   |                              |
| TRANSFER STATION SUPERVISOR             | Chris Lord   |                              |
| FULL-TIME POLICE                        | Duane Chickering, Chief<br>Michael Bomba, Lieutenant<br>Derek Jackson<br>Penny Witherbee |                              |
| PART-TIME POLICE                        | John Mousseau<br>Steve Laskowski   |                              |
| ANIMAL CONTROL OFFICER                  | Vacant   |                              |
| TRUSTEE OF TRUST FUNDS                  | Karen LaRue<br>Christine Prah<br>Beverly Bernard   | 2021<br>2022<br>2023         |
| CEMETERY SEXTON                         | Chris Flagg  |                              |
| HEALTH OFFICER                          | Steve Dumont   |                              |

|                              |  |  |
|------------------------------|--|--|
| DEPUTY HEALTH OFFICER        | Vacant   |  |
| CODE ENFORCEMENT OFFICER     | Matt Beauregard  |  |
| DEPUTY CODE ENFORCEMENT      | Steve Dumont   |  |
| EMERGENCY MANAGEMENT         | Michael Chamberlin, Director<br>John Keppler<br>Chris McKay<br>Cheryl Maibusch<br>Hazel Hunter   |  |
| LIBRARIAN                    | Beth Ruane   |  |
| LIBRARY TRUSTEES             | Linda Skrzyniarz, Secretary<br>Cathy Harvey<br>Edward Cheever, Alt<br>Jill Dumont<br>Carole Wheeler<br>Bruce Potter, Chair<br>Ron Scherman<br>Frances Shippee, Selectmen's Rep   | 2021<br>2021<br>2021<br>2022<br>2022<br>2023<br>2023                 |
| BUDGET COMMITTEE             | Brad Roscoe<br>Burt Riendeau<br>Gregg Denzler<br>Dan Cotter<br>Judy Idelkope<br>Scott Riddlemoser<br>George Goulet, Vice Chair<br>Steve Laskowski, Chair<br>Alex Winn<br>Jeanny Aldrich, Selectmen's Rep<br>Rob Hodgkins, Spofford Fire Rep<br>Rick Cooper, Chesterfield Fire Rep<br>Genienne Hockensmith, School Rep<br>Amy LaFontaine, Secretary | 2021<br>2021<br>2021<br>2022<br>2022<br>2022<br>2023<br>2023<br>2023 |
| SUPERVISORS OF THE CHECKLIST | Edward Cheever<br>John Hudachek<br>George Goulet   | 2022<br>2024<br>2026   |
| BOARD OF ADJUSTMENT          | Richard Aldrich<br>Joe Hanzalik, Vice Chair<br>Kristin McKeon, Chair<br>Lucky Evans<br>John Zannotti<br>Joe Brodbine, Alt<br>Cassey Schnackenberg, Alt<br>Jim Smith, Secretary<br>Gary Winn, Selectmen's Rep   | 2021<br>2021<br>2020<br>2021<br>2021<br>2021                         |
| PLANNING BOARD               | James Corliss, Chair<br>Roland Vollbehr<br>John Koopmann   | 2020<br>2020<br>2021   |

|                             |                                  |      |
|-----------------------------|----------------------------------|------|
|                             | Jon McKeon                       | 2021 |
|                             | Joseph Brodbine                  | 2022 |
|                             | Joe Parisi, Vice Chair           | 2022 |
|                             | Bob Maibusch, Alt                | 2023 |
|                             | Jeanny Aldrich, Selectmen's Rep  |      |
|                             | Tricia Lachenal, Secretary       |      |
| CEMETERY COMMISSION         | Ed Cheever                       | 2021 |
|                             | Jeffrey Titus                    | 2021 |
|                             | Neil Jenness, Chair              | 2022 |
|                             | Pat Porter                       | 2022 |
|                             | Margaret Winn                    | 2023 |
|                             | Gary Winn, Selectmen's Rep       |      |
| PARKS & RECREATION DIRECTOR | Samantha Hill                    |      |
| CONSERVATION COMMISSION     | Lynne Borofsky, Chair            | 2021 |
|                             | Bruce Jacobs                     | 2021 |
|                             | Pam Walton, Vice Chair           | 2021 |
|                             | Susan Donahue                    | 2022 |
|                             | Kathy Thatcher                   | 2022 |
|                             | Chris V. Oot, Alt                | 2023 |
|                             | Frances Shippee, Selectmen's Rep |      |
|                             | Amy LaFontaine, Secretary        |      |
| ECONOMIC DEVELOPMENT COMM.  | Ron Rsaza                        | 2021 |
|                             | Faith Mba                        | 2022 |
|                             | John Pieper                      | 2022 |
|                             | Julianna Dodson                  | 2023 |
|                             | Rob Korb                         | 2023 |
|                             | Donna Roscoe, Secretary          |      |
|                             | Frances Shippee, Selectmen's Rep |      |



## **2020 Board of Selectmen's Report**

2020 will definitely be counted in the history books as a memorable year, not only for our community but also for the world. During this period, the town has navigated many challenges and, though we did not come out unscathed, we worked together and found solutions for our incredible hamlet on the banks of the mighty Connecticut, the Town of Chesterfield.

We began the year quietly preparing for town meeting, for naught as it turned out as navigating COVID-19 required postponing Town Meeting until authorities had a better handle on the crisis. It required thinking outside the box.

We were one of the first in the state to hold town meeting virtually with drive-thru voting. This was accomplished after much discussion with the state. We seated a new selectman and filled a vacancy to fill out the term of another unable to complete their term.

Over the past three years, the Town has been updating the entire IT system and bringing us into the 21st century allowing departments to communicate with one another. We installed security and anti-hacking features completely absent with the existing mélange of unprotected platforms. It was complicated. We are now more technologically advanced with the installation of a blended integral platform. Part of this process was a statistical revaluation of properties, which coincided with the state advising us, along with many other towns, that our properties were undervalued. The implementation of Avitar software allowed us to come into compliance very quickly.

This year we were able to receive much assistance from the State DOT. Following a serious traffic accident on Route 9, two items the Board of Selectmen had requested of NH DOT (a change in traffic pattern and speed reduction for the intersection of Routes 9 & 63 and salt reduction on Route 9A and Route 63) were both granted.

The new Annex, complete with commercial kitchen opportunities has been finished. With a few ancillary items to be purchased, post COVID we will all be able to use the new beautiful facilities.

With technology moving as quickly as it is, the Board of Selectmen have secured control of our Public Rights of Ways. Many utilities and internet companies are expanding the use of Public Right of Ways. The Board has ensured a permitting process is in place.

We applied for and received the Cares Act Grant, which enabled the Town to offset many of the costs that have strained our budgets during the time of COVID.

Throughout the entire crisis, the Selectboard, with the personal investment of long hours into the late night successfully addressed many of the items that regularly appear before our body. None of this could have been accomplished without the assistance of our devoted paid and volunteer boards, our commission members and incredible town employees who stepped up and did their job.

We all owe huge debt of gratitude to the selfless service of our first responders, our fire and police departments who put their lives on the line daily.

Our hearts, prayers and condolences go out to those who have suffered the wrath of this great plague, may it soon pass.

Thank you all.

**2021 TOWN WARRANT  
TOWN OF CHESTERFIELD  
STATE OF NEW HAMPSHIRE**

To the inhabitants of the Town of Chesterfield, in the County of Cheshire, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the CHESTERFIELD TOWN HALL in said Chesterfield, on Tuesday, the 9<sup>th</sup> day of March, next at ten of the clock in the forenoon to ballot for Town Officers and other questions required by law to be decided by ballot. Polls will close at 7:00 pm.

**ARTICLE 1:** To vote an Australian Ballot for all necessary Town Officers.

**ARTICLE 2:** To vote by ballot on amendments to the Zoning Ordinances.

**ARTICLE 3:** To hear the report of the Budget Committee, or act in any way related thereto.

**ARTICLE 4:** To see if the Town will vote to raise and appropriate the sum of Three Million Eight Hundred Thirty-Four Thousand One Hundred Thirty-Seven Dollars (\$3,834,137) for the following purposes, or act in any way related thereto.

|  | Recommended<br>by the Budget Committee | Budget Committee<br>Vote | Recommended<br>by the Selectmen |
|--|--|--------------------------|---------------------------------|
| 1. Executive                             | 173,830                                | ( 11 – 0 )               | 173,830                         |
| 2. Elections, Registrations, Vital Stats | 76,839                                 | ( 11 – 1 )               | 80,267                          |
| 3. Financial Administration              | 64,702                                 | ( 12 – 0 )               | 64,702                          |
| 4. Legal Expense                         | 50,000                                 | ( 12 – 0 )               | 50,000                          |
| 5. Personnel Administration              | 565,822                                | ( 12 – 0 )               | 565,822                         |
| 6. Planning Board                        | 21,600                                 | ( 12 – 0 )               | 21,600                          |
| 7. Board of Adjustment                   | 9,390                                  | ( 9 – 3 )                | 10,890                          |
| 8. General Government Buildings          | 71,439                                 | ( 12 – 0 )               | 71,439                          |
| 9. Cemeteries                            | 42,514                                 | ( 11 – 1 )               | 42,514                          |
| 10. General Insurance                    | 63,990                                 | ( 12 – 0 )               | 63,990                          |
| 11. Regional Association (SWRPC)         | 4,075                                  | ( 12 – 0 )               | 4,075                           |
| 12. Police                               | 650,614                                | ( 12 – 0 )               | 650,614                         |
| 13. Police Reimbursable Detail           | 25,000                                 | ( 12 – 0 )               | 25,000                          |
| 14. Ambulance                            | 116,318                                | ( 12 – 0 )               | 116,318                         |
| 15. Code Enforcement                     | 84,227                                 | ( 12 – 0 )               | 84,227                          |
| 16. Office of Emergency Management       | 9,300                                  | ( 11 – 1 )               | 9,300                           |
| 17. Forest Fires                         | 6,000                                  | ( 12 – 0 )               | 6,000                           |
| 18. Highway/Town Road Maintenance        | 843,277                                | ( 11 – 1 )               | 845,077                         |
| 19. Street Lighting                      | 15,000                                 | ( 12 – 0 )               | 15,000                          |
| 20. Solid Waste                          | 233,891                                | ( 12 – 0 )               | 233,891                         |
| 21. Health Officer                       | 12,757                                 | ( 10 – 2 )               | 27,139                          |
| 22. Animal Control                       | 1,650                                  | ( 12 – 0 )               | 1,650                           |
| 23. General Assistance                   | 25,000                                 | ( 12 – 0 )               | 25,000                          |
| 24. Parks and Recreation                 | 164,259                                | ( 12 – 0 )               | 164,259                         |
| 25. Library                              | 157,739                                | ( 12 – 0 )               | 157,739                         |
| 26. Patriotic Purposes                   | 1,255                                  | ( 12 – 0 )               | 1,255                           |
| 27. Conservation Commission              | 3787                                   | ( 12 – 0 )               | 3787                            |
| 28. Economic Development Committee       | 4353                                   | ( 8 – 4 )                | 4353                            |
| 29. Debt Service                         | <u>335,509</u>                         | ( 12 – 0 )               | <u>335,509</u>                  |
| TOTAL                                    | 3,834,137                              |                          | 3,855,247                       |

**ARTICLE 5:** To see if the Town will vote to raise and appropriate the sum of Two Hundred Thirty-One Thousand Five Hundred Ninety Dollars (\$231,590) for the purpose of reconstructing and repaving of 1/3 of North Shore Rd, or act in any way related thereto, said appropriation to be partially offset by the Highway Block Grant funds provided by

the State of New Hampshire in the amount of Seventeen Thousand Eight Hundred Fifty-Seven Dollars (\$17,857) and to authorize the withdrawal of the sum of Ninety-Three Thousand Dollars (\$93,000) from the Road Construction/Reconstruction Capital Reserve Fund, the remainder to be raised by taxation. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee 8 - 4)

**ARTICLE 6:** To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty-Two Thousand Seven Hundred Thirty-Two Dollars (\$132,732) for the purpose of resurfacing Town roads. This appropriation to be offset by the remaining Highway Block Grant funds provided by the State of New Hampshire estimated to be One Hundred Thirty-Two Thousand Seven Hundred Thirty-Two Dollars (\$132,732), the difference, if any, will be raised through taxation. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee 11 - 1)

**ARTICLE 7:** To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty-One Thousand Dollars (\$121,000) to be added to the already established Highway Heavy Equipment Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12 - 0)

**ARTICLE 8:** To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy Thousand Dollars (\$170,000) to purchase a new Loader, bucket and sweeper for the Highway Department and authorize the withdrawal of the sum of One Hundred Seventy Thousand Dollars (\$170,000) from the Highway Heavy Equipment Capital Reserve Fund.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12 - 0)

**ARTICLE 9:** To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be added to the already established Roadways Construction/Reconstruction Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12 - 0)

**ARTICLE 10:** To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be added to the already established Revaluation Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12 - 0)

**ARTICLE 11:** To see if the Town will vote to raise and appropriate the sum of Fifty-Six Thousand Dollars (\$56,000) to do a statistical update for the Avitar program and authorize the withdrawal of the sum of Fifty-Six Thousand Dollars (\$56,000) from the Revaluation Capital Reserve Fund.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12 - 0)

**ARTICLE 12:** To see if the Town will vote to raise and appropriate the sum of Thirty-Seven Thousand Six Hundred Dollars (\$37,600) to be added to the already established Town Buildings Maintenance Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12 - 0)

**ARTICLE 13:** To see if the Town will vote to raise and appropriate the sum of Two Thousand Four Hundred Dollars (\$2,400) to be added to the already established Town Buildings Maintenance Expendable Trust Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12 - 0)

**ARTICLE 14:** To see if the Town will vote to raise and appropriate the sum of One Hundred Twelve Thousand Seven Hundred Sixty-One Dollars (\$112,761), and authorize the withdrawal of the sum of One Hundred Twelve Thousand Seven Hundred Sixty-One Dollars (\$112,761) from the Town Buildings Maintenance Capital Reserve Fund, to support the following, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

|   |                |
|---|----------------|
| Wares Grove Snack Roof                      | 6,500          |
| Tennis Court Resurfacing                    | 6,361          |
| Town Hall Interior Painting                 | 14,700         |
| Town Office Interior Painting - Police Dept | 27,200         |
| Flag Monument Repointing                    | 2,500          |
| Sally Port PD Floor Resurfacing             | 2,000          |
| Historical Society Exterior Paint & Repair  | 13,500         |
| Town Hall Windows                           | 40,000         |
| <b>TOTAL</b>                                | <b>112,761</b> |

(Recommended by the Selectmen) (Recommended by the Budget Committee 12 - 0)

**ARTICLE 15:** To see if the town will vote to raise and appropriate the sum of Twenty Eight Thousand Dollars (\$28,000) to be added to the already established Police Cruiser Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12 - 0)

**ARTICLE 16:** To see if the Town will vote to raise and appropriate the sum of Forty-Two Thousand Fifty Dollars (\$42,050) for the purchase of a 2021 Dodge Durango Pursuit AWD police cruiser, and authorize the withdrawal of the sum of Forty-Two Thousand Fifty Dollars (\$42,050) from the Police Department Cruiser Capital Reserve Fund for that purpose, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12 - 0)

**ARTICLE 17:** To see if the Town will vote to raise and appropriate the sum of Sixteen Thousand Dollars (\$16,000) to be added to the already established Police Department Equipment Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12 - 0)

**ARTICLE 18:** To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Seven Hundred Sixty-Four Dollars (\$25,764) for the purchase of 1 in-car Camera / 4 Body worn camera's and associated equipment, or act in any way related thereto. This is a special warrant article per RSA 32:20 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee 12 - 0)

**ARTICLE 19:** To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Five Hundred Dollars (\$15,500) to purchase a radar trailer with solar panels and authorize the withdrawal of the sum of Fifteen Thousand Five Hundred Dollars (\$15,500) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee 8 - 4)

**ARTICLE 20:** To see if the Town will vote to raise and appropriate the sum of Two Thousand Eight Hundred Fifty Dollars (\$2,850) for a cruiser mounted radar and authorize the withdrawal of the sum of Two Thousand Eight Hundred Fifty Dollars (\$2,850) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12 - 0)

**ARTICLE 21:** To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be added to the already established Parks and Rec Pickup Truck Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee 12 - 0)

**ARTICLE 22:** To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) to be added to the already established Parks and Rec 4x4 All Terrain Vehicle Capital Reserve Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee 12 - 0)

**ARTICLE 23:** To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) to be added to the already established Parks and Rec Activities Enhancements Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee 12 - 0)

**ARTICLE 24:** To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) to the already established Wildland Fire Suppression Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee 12 - 0)

**ARTICLE 25:** To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be added to the already established Cemetery Truck Replacement Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee 12 - 0)

**ARTICLE 26:** To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500) to be added to the already established Cemetery Mower Replacement Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee 12 - 0)

**ARTICLE 27:** To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) to be added to the already established ROW (Right-of-Way) Survey Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee 12 - 0)

**ARTICLE 28:** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the already established Spofford Lake Control and Remediation of Invasive Species Expendable Trust Fund , or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Not recommended by the Budget Committee 3 -9)

**ARTICLE 29:** To see if the Town will vote to raise and appropriate the sum of Five Thousand Nine Hundred Dollars (\$5,900) to purchase Avitar Building Permit Software for the Code Enforcement Office, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee 12 - 0)

**ARTICLE 30:** To see if the Town will vote to raise and appropriate the sum of One Thousand Four Hundred Seventy-Five Dollars (\$1,475) for a new wifi access points for Town Office, Labor to set-up and configure 2 workstations for Town Office, and a 24-port managed switch, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee 12 - 0)

**ARTICLE 31:** To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Nine Hundred Ninety-Nine Dollars (\$20,999) to support the following, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

|  |               |
|--|---------------|
| Home Health, Meals on Wheels and Age in Motion | 8,470         |
| Monadnock Family Services/Mental Health        | 4,505         |
| Community Kitchen                              | 2,500         |
| Groundworks Collaborative                      | 200           |
| Big Brothers Big Sisters                       | 400           |
| MCVP Crisis & Prevention Center                | 269           |
| Hundred Nights Inc                             | 2,500         |
| CASA   | 500           |
| Southwestern Community Services                | 1,655         |
| <b>TOTAL</b>                                   | <b>20,999</b> |

(Recommended by the Selectmen) (Recommended by the Budget Committee 8 - 4)

**ARTICLE 32:** To see if the Town will vote to discontinue approximately three hundred forty-seven (347) feet of the former, and now abandoned, location of Poocham Road on Tax Map 13-H019-000. This section of Poocham Road was relocated and reconstructed in 1989 by the State of New Hampshire in connection with the reconstruction and realignment of the intersection of Poocham Road with NH Route 9.

(Inserted by Petition)

**ARTICLE 33:** To see if the Town will vote to allow the Board of Selectmen to dispose of municipal assets by sealed bid, or by other means as deemed appropriate, or act in any way related thereto.

**ARTICLE 34:** To transact any other business that may legally come before this meeting.

Given under our hands and seal this 22<sup>nd</sup> day of February in the year of our Lord Two Thousand and Nineteen.

Chesterfield Board of Selectmen

Jeanny Aldrich

  
Frances Shippee

  
Gary Winn

A True Attested Copy of the Warrant  
Chesterfield Selectmen



Proposed Budget

**Chesterfield**

For the period beginning January 1, 2021 and ending December 31, 2021

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: February 22, 2021

**BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name              | Position | Signature                |
|-------------------|----------|--------------------------|
| Stephen Lastowski | Chair    | <i>Stephen Lastowski</i> |
| George Fowler     | V. Chair | <i>George Fowler</i>     |
| Bradley           | BC       | <i>Bradley</i>           |
| Gary Winn         | BC/Sec   | <i>Gary Winn</i>         |
| Bradley           | BC       | <i>Bradley</i>           |
| Judith Idelkape   | BC       | <i>Judith Idelkape</i>   |
| Scott Riddlemosen | BC       | <i>Scott Riddlemosen</i> |
| George Fowler     |          | <i>George Fowler</i>     |
|                   |          |                          |
|                   |          |                          |
|                   |          |                          |
|                   |          |                          |
|                   |          |                          |
|                   |          |                          |
|                   |          |                          |

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire  
Department of  
Revenue Administration

2021  
MS-737

Appropriations

| Account                                 | Purpose                                      | Article | Actual<br>Expenditures for<br>period ending<br>12/31/2020 | Appropriations<br>for period ending<br>12/31/2020 | Selectmen's<br>Appropriations for<br>period ending<br>12/31/2021<br>(Recommended) | Selectmen's<br>Appropriations for<br>period ending<br>12/31/2021<br>(Not Recommended) | Budget<br>Committee's<br>Appropriations for<br>period ending<br>12/31/2021<br>(Recommended) | Budget<br>Committee's<br>Appropriations for<br>period ending<br>12/31/2021<br>(Not Recommended) |
|---|--|---------|---|---|---|---|---|---|
| <b>General Government</b>               |  |         |   |   |   |   |   |   |
| 0000-0000                               | Collective Bargaining                        |         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   |
| 4130-4139                               | Executive                                    | 04      | \$164,328   | \$156,211   | \$173,830   | \$0   | \$173,830   | \$0   |
| 4140-4149                               | Election, Registration, and Vital Statistics | 04      | \$66,172  | \$82,514  | \$80,267  | \$0   | \$76,839  | \$3,428   |
| 4150-4151                               | Financial Administration                     | 04      | \$63,006  | \$70,697  | \$64,702  | \$0   | \$64,702  | \$0   |
| 4152                                    | Revaluation of Property                      |         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   |
| 4153                                    | Legal Expense                                | 04      | \$45,836  | \$50,000  | \$50,000  | \$0   | \$50,000  | \$0   |
| 4155-4159                               | Personnel Administration                     | 04      | \$473,895   | \$538,289   | \$565,822   | \$0   | \$565,822   | \$0   |
| 4191-4193                               | Planning and Zoning                          | 04      | \$24,620  | \$29,989  | \$32,490  | \$0   | \$30,990  | \$1,500   |
| 4194                                    | General Government Buildings                 | 04      | \$59,788  | \$78,175  | \$71,439  | \$0   | \$71,439  | \$0   |
| 4195                                    | Cemeteries                                   | 04      | \$34,316  | \$39,416  | \$42,514  | \$0   | \$42,514  | \$0   |
| 4196                                    | Insurance                                    | 04      | \$67,100  | \$72,880  | \$63,990  | \$0   | \$63,990  | \$0   |
| 4197                                    | Advertising and Regional Association         | 04      | \$4,069   | \$4,069   | \$4,075   | \$0   | \$4,075   | \$0   |
| 4199                                    | Other General Government                     |         | \$100,990   | \$28,000  | \$0   | \$0   | \$0   | \$0   |
| <b>General Government Subtotal</b>      |  |         | <b>\$1,104,120</b>  | <b>\$1,150,240</b>                                | <b>\$1,149,129</b>  | <b>\$0</b>  | <b>\$1,144,201</b>  | <b>\$4,928</b>  |
| <b>Public Safety</b>                    |  |         |   |   |   |   |   |   |
| 4210-4214                               | Police                                       | 04      | \$518,245   | \$738,033   | \$675,614   | \$0   | \$675,614   | \$0   |
| 4215-4219                               | Ambulance                                    | 04      | \$108,667   | \$108,669   | \$116,318   | \$0   | \$116,318   | \$0   |
| 4220-4229                               | Fire   |         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   |
| 4240-4249                               | Building Inspection                          | 04      | \$76,149  | \$64,564  | \$84,227  | \$0   | \$84,227  | \$0   |
| 4290-4298                               | Emergency Management                         | 04      | \$2,315   | \$6,800   | \$9,300   | \$0   | \$9,300   | \$0   |
| 4299                                    | Other (Including Communications)             | 04      | \$8,028   | \$6,000   | \$6,000   | \$0   | \$6,000   | \$0   |
| <b>Public Safety Subtotal</b>           |  |         | <b>\$713,404</b>  | <b>\$924,066</b>                                  | <b>\$891,459</b>  | <b>\$0</b>  | <b>\$891,459</b>  | <b>\$0</b>  |
| <b>Airport/Aviation Center</b>          |  |         |   |   |   |   |   |   |
| 4301-4309                               | Airport Operations                           |         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   |
| <b>Airport/Aviation Center Subtotal</b> |  |         | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  |





New Hampshire  
Department of  
Revenue Administration

2021  
MS-737

Appropriations

| Account  | Purpose                                 | Article | Actual<br>Expenditures for<br>period ending<br>12/31/2020 | Appropriations<br>for period ending<br>12/31/2020 | Selectmen's<br>Appropriations for Appropriations for<br>period ending<br>12/31/2021<br>(Recommended) (Not Recommended) | Selectmen's<br>Appropriations for Appropriations for<br>period ending<br>12/31/2021<br>(Recommended) (Not Recommended) | Budget<br>Committee's<br>Commitments for<br>period ending<br>12/31/2021<br>(Recommended) (Not Recommended) |
|--|---|---------|---|---|--|--|--|
| <b>Highways and Streets</b>                      |   |         |   |   |  |  |  |
| 4311   | Administration                          | 04      | \$659,152   | \$862,453   | \$845,077  | \$0  | \$843,277  |
| 4312   | Highways and Streets                    |         | \$0   | \$159,016   | \$0  | \$0  | \$0  |
| 4313   | Bridges                                 |         | \$0   | \$0   | \$0  | \$0  | \$0  |
| 4316   | Street Lighting                         | 04      | \$14,513  | \$14,000  | \$15,000   | \$0  | \$15,000   |
| 4319   | Other                                   |         | \$0   | \$0   | \$0  | \$0  | \$0  |
| <b>Highways and Streets Subtotal</b>             |   |         | <b>\$673,665</b>  | <b>\$1,035,469</b>                                | <b>\$860,077</b>   | <b>\$0</b>   | <b>\$1,800</b>   |
| <b>Sanitation</b>                                |   |         |   |   |  |  |  |
| 4321   | Administration                          | 04      | \$210,208   | \$222,522   | \$233,891  | \$0  | \$233,891  |
| 4323   | Solid Waste Collection                  |         | \$0   | \$0   | \$0  | \$0  | \$0  |
| 4324   | Solid Waste Disposal                    |         | \$0   | \$0   | \$0  | \$0  | \$0  |
| 4325   | Solid Waste Cleanup                     |         | \$0   | \$0   | \$0  | \$0  | \$0  |
| 4326-4329  | Sewage Collection, Disposal and Other   |         | \$0   | \$0   | \$0  | \$0  | \$0  |
| <b>Sanitation Subtotal</b>                       |   |         | <b>\$210,208</b>  | <b>\$222,522</b>                                  | <b>\$233,891</b>   | <b>\$0</b>   | <b>\$233,891</b>   |
| <b>Water Distribution and Treatment</b>          |   |         |   |   |  |  |  |
| 4331   | Administration                          |         | \$0   | \$0   | \$0  | \$0  | \$0  |
| 4332   | Water Services                          |         | \$0   | \$0   | \$0  | \$0  | \$0  |
| 4335-4339  | Water Treatment, Conservation and Other |         | \$0   | \$0   | \$0  | \$0  | \$0  |
| <b>Water Distribution and Treatment Subtotal</b> |   |         | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   |
| <b>Electric</b>                                  |   |         |   |   |  |  |  |
| 4351-4352  | Administration and Generation           |         | \$0   | \$0   | \$0  | \$0  | \$0  |
| 4353   | Purchase Costs                          |         | \$0   | \$0   | \$0  | \$0  | \$0  |
| 4354   | Electric Equipment Maintenance          |         | \$0   | \$0   | \$0  | \$0  | \$0  |
| 4359   | Other Electric Costs                    |         | \$0   | \$0   | \$0  | \$0  | \$0  |
| <b>Electric Subtotal</b>                         |   |         | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   |



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Appropriations

| Account                             | Purpose  | Article | Actual<br>Expenditures for<br>period ending<br>12/31/2020 | Appropriations<br>for period ending<br>12/31/2020 | Selectmen's<br>Appropriations for<br>period ending<br>12/31/2021<br>(Recommended) (Not Recommended) | Selectmen's<br>Appropriations for<br>period ending<br>12/31/2021<br>(Recommended) (Not Recommended) | Budget<br>Committee's<br>Appropriations for<br>period ending<br>12/31/2021<br>(Recommended) (Not Recommended) | Budget<br>Committee's<br>Appropriations for<br>period ending<br>12/31/2021<br>(Recommended) (Not Recommended) |
|-------------------------------------|--|---------|---|---|---|---|---|---|
| <b>Health</b>                       |  |         |   |   |   |   |   |   |
| 4411                                | Administration                                     | 04      | \$6,569   | \$2,834   | \$27,139  | \$0   | \$12,757  | \$14,382  |
| 4414                                | Pest Control                                       | 04      | \$280   | \$1,650   | \$1,650   | \$0   | \$1,650   | \$0   |
| 4415-4419                           | Health Agencies, Hospitals, and Other              |         | \$19,223  | \$25,128  | \$0   | \$0   | \$0   | \$0   |
|                                     | <b>Health Subtotal</b>                             |         | <b>\$26,072</b>   | <b>\$29,612</b>                                   | <b>\$28,789</b>   | <b>\$0</b>  | <b>\$14,407</b>   | <b>\$14,382</b>   |
| <b>Welfare</b>                      |  |         |   |   |   |   |   |   |
| 4441-4442                           | Administration and Direct Assistance               | 04      | \$2,300   | \$25,000  | \$25,000  | \$0   | \$25,000  | \$0   |
| 4444                                | Intergovernmental Welfare Payments                 |         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   |
| 4445-4449                           | Vendor Payments and Other                          |         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   |
|                                     | <b>Welfare Subtotal</b>                            |         | <b>\$2,300</b>  | <b>\$25,000</b>                                   | <b>\$25,000</b>   | <b>\$0</b>  | <b>\$25,000</b>   | <b>\$0</b>  |
| <b>Culture and Recreation</b>       |  |         |   |   |   |   |   |   |
| 4520-4529                           | Parks and Recreation                               | 04      | \$92,934  | \$149,953   | \$164,259   | \$0   | \$164,259   | \$0   |
| 4550-4559                           | Library  | 04      | \$146,164   | \$180,238   | \$157,739   | \$0   | \$157,739   | \$0   |
| 4583                                | Patriotic Purposes                                 | 04      | \$286   | \$1,255   | \$1,255   | \$0   | \$1,255   | \$0   |
| 4589                                | Other Culture and Recreation                       |         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   |
|                                     | <b>Culture and Recreation Subtotal</b>             |         | <b>\$239,384</b>  | <b>\$331,446</b>                                  | <b>\$323,253</b>  | <b>\$0</b>  | <b>\$323,253</b>  | <b>\$0</b>  |
| <b>Conservation and Development</b> |  |         |   |   |   |   |   |   |
| 4611-4612                           | Administration and Purchasing of Natural Resources | 04      | \$3,641   | \$3,450   | \$3,787   | \$0   | \$3,787   | \$0   |
| 4619                                | Other Conservation                                 |         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   |
| 4631-4632                           | Redevelopment and Housing                          |         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   |
| 4651-4659                           | Economic Development                               | 04      | \$1,986   | \$3,612   | \$4,353   | \$0   | \$4,353   | \$0   |
|                                     | <b>Conservation and Development Subtotal</b>       |         | <b>\$5,627</b>  | <b>\$7,062</b>                                    | <b>\$8,140</b>  | <b>\$0</b>  | <b>\$8,140</b>  | <b>\$0</b>  |



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Appropriations

| Account                        | Purpose                                      | Article | Actual<br>Expenditures for<br>period ending<br>12/31/2020 | Appropriations<br>for period ending<br>12/31/2020 | Selectmen's<br>Appropriations for<br>period ending<br>12/31/2021<br>(Recommended) | Selectmen's<br>Appropriations for<br>period ending<br>12/31/2021<br>(Not Recommended) | Budget<br>Committee's<br>Appropriations for<br>period ending<br>12/31/2021<br>(Recommended) | Budget<br>Committee's<br>Appropriations for<br>period ending<br>12/31/2021<br>(Not Recommended) |
|--------------------------------|--|---------|---|---|---|---|---|---|
| <b>Debt Service</b>            |  |         |   |   |   |   |   |   |
| 4711                           | Long Term Bonds and Notes - Principal        | 04      | \$145,000   | \$145,400   | \$222,900   | \$0   | \$222,900   | \$0   |
| 4721                           | Long Term Bonds and Notes - Interest         | 04      | \$87,126  | \$111,294   | \$112,609   | \$0   | \$112,609   | \$0   |
| 4723                           | Tax Anticipation Notes - Interest            |         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   |
| 4790-4799                      | Other Debt Service                           |         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   |
|                                | <b>Debt Service Subtotal</b>                 |         | <b>\$232,126</b>  | <b>\$256,694</b>                                  | <b>\$335,509</b>  | <b>\$0</b>  | <b>\$335,509</b>  | <b>\$0</b>  |
| <b>Capital Outlay</b>          |  |         |   |   |   |   |   |   |
| 4901                           | Land   |         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   |
| 4902                           | Machinery, Vehicles, and Equipment           |         | \$241,389   | \$293,270   | \$0   | \$0   | \$0   | \$0   |
| 4903                           | Buildings                                    |         | \$80,846  | \$77,596  | \$0   | \$0   | \$0   | \$0   |
| 4909                           | Improvements Other than Buildings            |         | \$264,143   | \$365,447   | \$0   | \$0   | \$0   | \$0   |
|                                | <b>Capital Outlay Subtotal</b>               |         | <b>\$586,378</b>  | <b>\$736,313</b>                                  | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  |
| <b>Operating Transfers Out</b> |  |         |   |   |   |   |   |   |
| 4912                           | To Special Revenue Fund                      |         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   |
| 4913                           | To Capital Projects Fund                     |         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   |
| 4914A                          | To Proprietary Fund - Airport                |         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   |
| 4914E                          | To Proprietary Fund - Electric               |         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   |
| 4914O                          | To Proprietary Fund - Other                  |         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   |
| 4914S                          | To Proprietary Fund - Sewer                  |         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   |
| 4914W                          | To Proprietary Fund - Water                  |         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   |
| 4918                           | To Non-Expendable Trust Funds                |         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   |
| 4919                           | To Fiduciary Funds                           |         | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   |
|                                | <b>Operating Transfers Out Subtotal</b>      |         | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  |
|                                | <b>Total Operating Budget Appropriations</b> |         |   | <b>\$3,855,247</b>                                | <b>\$0</b>  | <b>\$0</b>  | <b>\$3,834,137</b>  | <b>\$21,110</b>   |



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Special Warrant Articles

| Account   | Purpose                               | Article  | Selectmen's<br>Appropriations for Appropriations for<br>period ending<br>12/31/2021<br>(Recommended) (Not Recommended) | Selectmen's<br>Appropriations for Appropriations for<br>period ending<br>12/31/2021<br>(Recommended) (Not Recommended) | Budget<br>Committee's<br>Appropriations for Appropriations for<br>period ending<br>12/31/2021<br>(Recommended) (Not Recommended) | Budget<br>Committee's<br>Appropriations for Appropriations for<br>period ending<br>12/31/2021<br>(Recommended) (Not Recommended) |
|-----------|---------------------------------------|--|--|--|--|--|
| 4915      | To Capital Reserve Fund               |  | \$0  | \$0  | \$0  | \$0  |
| 4916      | To Expendable Trust Fund              |  | \$0  | \$0  | \$0  | \$0  |
| 4917      | To Health Maintenance Trust Funds     |  | \$0  | \$0  | \$0  | \$0  |
| 4152      | Revaluation of Property               | 11   | \$56,000   | \$0  | \$56,000   | \$0  |
|           |                                       | <i>Purpose: Statistical Update</i>                                 |  |  |  |  |
| 4240-4249 | Building Inspection                   | 29   | \$5,900  | \$0  | \$5,900  | \$0  |
|           |                                       | <i>Purpose: Avitar Building Permit Software</i>                    |  |  |  |  |
| 4415-4419 | Health Agencies, Hospitals, and Other | 31   | \$20,999   | \$0  | \$20,999   | \$0  |
|           |                                       | <i>Purpose: Misc Health Agencies</i>                               |  |  |  |  |
| 4902      | Machinery, Vehicles, and Equipment    | 08   | \$170,000  | \$0  | \$170,000  | \$0  |
|           |                                       | <i>Purpose: Purchase Loader, bucket, and sweeper</i>               |  |  |  |  |
| 4902      | Machinery, Vehicles, and Equipment    | 16   | \$42,050   | \$0  | \$42,050   | \$0  |
|           |                                       | <i>Purpose: Purchase of Police Cruiser</i>                         |  |  |  |  |
| 4902      | Machinery, Vehicles, and Equipment    | 18   | \$25,764   | \$0  | \$25,764   | \$0  |
|           |                                       | <i>Purpose: In car camera / 4 body cameras</i>                     |  |  |  |  |
| 4902      | Machinery, Vehicles, and Equipment    | 19   | \$15,500   | \$0  | \$15,500   | \$0  |
|           |                                       | <i>Purpose: PD Radar Trailer with Solar Panels</i>                 |  |  |  |  |
| 4902      | Machinery, Vehicles, and Equipment    | 20   | \$2,850  | \$0  | \$2,850  | \$0  |
|           |                                       | <i>Purpose: Purchase Cruiser Mounted Radar</i>                     |  |  |  |  |
| 4902      | Machinery, Vehicles, and Equipment    | 30   | \$1,475  | \$0  | \$1,475  | \$0  |
|           |                                       | <i>Purpose: Wifi Access points for Town Office, Labor and set-</i> |  |  |  |  |
| 4903      | Buildings                             | 14   | \$103,900  | \$0  | \$103,900  | \$0  |
|           |                                       | <i>Purpose: Capital Maintenance Plan</i>                           |  |  |  |  |
| 4909      | Improvements Other than Buildings     | 05   | \$231,590  | \$0  | \$231,590  | \$0  |
|           |                                       | <i>Purpose: Reconstruction &amp; Repaving</i>                      |  |  |  |  |
| 4909      | Improvements Other than Buildings     | 06   | \$132,732  | \$0  | \$132,732  | \$0  |
|           |                                       | <i>Purpose: Resurfacing</i>  |  |  |  |  |
| 4909      | Improvements Other than Buildings     | 14   | \$8,861  | \$0  | \$8,861  | \$0  |
|           |                                       | <i>Purpose: Capital Maintenance Plan</i>                           |  |  |  |  |



**New Hampshire**  
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**Special Warrant Articles**

|   |                                      |    |  |                    |            |                    |                 |
|---|--------------------------------------|----|--|--------------------|------------|--------------------|-----------------|
| 4915  | To Capital Reserve Fund              | 07 |  | \$121,000          | \$0        | \$121,000          | \$0             |
| <i>Purpose: Add to Highway Heavy Equipment Fund</i>               |                                      |    |  |                    |            |                    |                 |
| 4915  | To Capital Reserve Fund              | 09 |  | \$25,000           | \$0        | \$25,000           | \$0             |
| <i>Purpose: Add to Highway Const/Recon CRF</i>                    |                                      |    |  |                    |            |                    |                 |
| 4915  | To Capital Reserve Fund              | 10 |  | \$25,000           | \$0        | \$25,000           | \$0             |
| <i>Purpose: Add to Revaluation CRF</i>                            |                                      |    |  |                    |            |                    |                 |
| 4915  | To Capital Reserve Fund              | 12 |  | \$37,600           | \$0        | \$37,600           | \$0             |
| <i>Purpose: Add to Town Buildings Maintenance CRF</i>             |                                      |    |  |                    |            |                    |                 |
| 4915  | To Capital Reserve Fund              | 15 |  | \$28,000           | \$0        | \$28,000           | \$0             |
| <i>Purpose: Add to Police Cruiser CRF</i>                         |                                      |    |  |                    |            |                    |                 |
| 4915  | To Capital Reserve Fund              | 17 |  | \$16,000           | \$0        | \$16,000           | \$0             |
| <i>Purpose: Add to Police Equipment CRF</i>                       |                                      |    |  |                    |            |                    |                 |
| 4915  | To Capital Reserve Fund              | 22 |  | \$500              | \$0        | \$500              | \$0             |
| <i>Purpose: Add to P&amp;R 4X4 ATV CRF</i>                        |                                      |    |  |                    |            |                    |                 |
| 4916  | To Expendable Trusts/Fiduciary Funds | 13 |  | \$2,400            | \$0        | \$2,400            | \$0             |
| <i>Purpose: Add to Town Buildings Maintenance Exp Trust</i>       |                                      |    |  |                    |            |                    |                 |
| 4916  | To Expendable Trusts/Fiduciary Funds | 21 |  | \$2,000            | \$0        | \$2,000            | \$0             |
| <i>Purpose: Add to P&amp;R Pickup Truck Expendable Trust</i>      |                                      |    |  |                    |            |                    |                 |
| 4916  | To Expendable Trusts/Fiduciary Funds | 23 |  | \$500              | \$0        | \$500              | \$0             |
| <i>Purpose: Add to P&amp;R Activities Enhance Exp Trust</i>       |                                      |    |  |                    |            |                    |                 |
| 4916  | To Expendable Trusts/Fiduciary Funds | 24 |  | \$3,000            | \$0        | \$3,000            | \$0             |
| <i>Purpose: Add to Fire Suppression Exp Trust</i>                 |                                      |    |  |                    |            |                    |                 |
| 4916  | To Expendable Trusts/Fiduciary Funds | 25 |  | \$2,500            | \$0        | \$2,500            | \$0             |
| <i>Purpose: Add to Cemetery Truck Replacement ETF</i>             |                                      |    |  |                    |            |                    |                 |
| 4916  | To Expendable Trusts/Fiduciary Funds | 26 |  | \$1,500            | \$0        | \$1,500            | \$0             |
| <i>Purpose: Add to Cemetery Mower Replacement ETF</i>             |                                      |    |  |                    |            |                    |                 |
| 4916  | To Expendable Trusts/Fiduciary Funds | 27 |  | \$500              | \$0        | \$500              | \$0             |
| <i>Purpose: ROW Survey Expendable Trust Fund</i>                  |                                      |    |  |                    |            |                    |                 |
| 4916  | To Expendable Trusts/Fiduciary Funds | 28 |  | \$10,000           | \$0        | \$0                | \$10,000        |
| <i>Purpose: Spofford Lake Control and Remediation of Invasive</i> |                                      |    |  |                    |            |                    |                 |
| <b>Total Proposed Special Articles</b>                            |                                      |    |  | <b>\$1,093,121</b> | <b>\$0</b> | <b>\$1,083,121</b> | <b>\$10,000</b> |



New Hampshire  
Department of  
Revenue Administration

2021  
MS-737

Revenues

| Account                                     | Source                                      | Article | Actual Revenues for<br>period ending<br>12/31/2020 | Selectmen's<br>Estimated Revenues for<br>period ending 12/31/2021 | Budget Committee's<br>Estimated Revenues for<br>period ending 12/31/2021 |
|---|---|---------|--|---|--|
| <b>Taxes</b>                                |   |         |  |   |  |
| 3120  | Land Use Change Tax - General Fund          |         | \$2,051  | \$0   | \$0  |
| 3180  | Resident Tax                                |         | \$0  | \$0   | \$0  |
| 3185  | Yield Tax                                   | 04      | \$29,475   | \$25,000  | \$25,000   |
| 3186  | Payment in Lieu of Taxes                    | 04      | \$28,717   | \$28,154  | \$28,154   |
| 3187  | Excavation Tax                              | 04      | \$896  | \$300   | \$300  |
| 3189  | Other Taxes                                 |         | \$0  | \$0   | \$0  |
| 3190  | Interest and Penalties on Delinquent Taxes  | 04      | \$54,339   | \$47,500  | \$47,500   |
| 9991  | Inventory Penalties                         |         | \$0  | \$0   | \$0  |
| <b>Taxes Subtotal</b>                       |   |         | <b>\$115,478</b>                                   | <b>\$100,954</b>  | <b>\$100,954</b>   |
| <b>Licenses, Permits, and Fees</b>          |   |         |  |   |  |
| 3210  | Business Licenses and Permits               |         | \$0  | \$0   | \$0  |
| 3220  | Motor Vehicle Permit Fees                   | 04      | \$881,135  | \$800,000   | \$800,000  |
| 3230  | Building Permits                            | 04      | \$35,953   | \$30,000  | \$30,000   |
| 3290  | Other Licenses, Permits, and Fees           | 04      | \$9,887  | \$7,500   | \$7,500  |
| 3311-3319                                   | From Federal Government                     |         | \$0  | \$0   | \$0  |
| <b>Licenses, Permits, and Fees Subtotal</b> |   |         | <b>\$926,975</b>                                   | <b>\$837,500</b>  | <b>\$837,500</b>   |
| <b>State Sources</b>                        |   |         |  |   |  |
| 3351  | Municipal Aid/Shared Revenues               |         | \$39,277   | \$0   | \$0  |
| 3352  | Meals and Rooms Tax Distribution            | 04      | \$187,483  | \$180,000   | \$180,000  |
| 3353  | Highway Block Grant                         | 05, 06  | \$150,589  | \$150,589   | \$150,589  |
| 3354  | Water Pollution Grant                       |         | \$0  | \$0   | \$0  |
| 3355  | Housing and Community Development           |         | \$0  | \$0   | \$0  |
| 3356  | State and Federal Forest Land Reimbursement | 04      | \$3,346  | \$2,500   | \$2,500  |
| 3357  | Flood Control Reimbursement                 |         | \$0  | \$0   | \$0  |
| 3359  | Other (Including Railroad Tax)              | 04      | \$116,053  | \$3,000   | \$3,000  |
| 3379  | From Other Governments                      |         | \$0  | \$0   | \$0  |
| <b>State Sources Subtotal</b>               |   |         | <b>\$496,748</b>                                   | <b>\$336,089</b>  | <b>\$336,089</b>   |



New Hampshire  
Department of  
Revenue Administration

2021  
MS-737

Revenues

| Account  | Source                                   | Article                              | Actual Revenues for<br>period ending<br>12/31/2020 | Selectmen's<br>Estimated Revenues for<br>period ending 12/31/2021 | Budget Committee's<br>Estimated Revenues for<br>period ending 12/31/2021 |
|--|--|--------------------------------------|--|---|--|
| <b>Charges for Services</b>                      |  |                                      |  |   |  |
| 3401-3406  | Income from Departments                  | 04                                   | \$45,057   | \$25,000  | \$25,000   |
| 3409   | Other Charges                            | 04                                   | \$60,709   | \$75,000  | \$75,000   |
| <b>Charges for Services Subtotal</b>             |  |                                      | <b>\$105,766</b>                                   | <b>\$100,000</b>  | <b>\$100,000</b>   |
| <b>Miscellaneous Revenues</b>                    |  |                                      |  |   |  |
| 3501   | Sale of Municipal Property               |                                      | \$31,000   | \$0   | \$0  |
| 3502   | Interest on Investments                  | 04                                   | \$40,671   | \$3,200   | \$3,200  |
| 3503-3509  | Other                                    |                                      | \$61,045   | \$0   | \$0  |
| <b>Miscellaneous Revenues Subtotal</b>           |  |                                      | <b>\$132,716</b>                                   | <b>\$3,200</b>  | <b>\$3,200</b>   |
| <b>Interfund Operating Transfers In</b>          |  |                                      |  |   |  |
| 3912   | From Special Revenue Funds               |                                      | \$0  | \$0   | \$0  |
| 3913   | From Capital Projects Funds              |                                      | \$0  | \$0   | \$0  |
| 3914A  | From Enterprise Funds: Airport (Offset)  |                                      | \$0  | \$0   | \$0  |
| 3914E  | From Enterprise Funds: Electric (Offset) |                                      | \$0  | \$0   | \$0  |
| 3914O  | From Enterprise Funds: Other (Offset)    |                                      | \$0  | \$0   | \$0  |
| 3914S  | From Enterprise Funds: Sewer (Offset)    |                                      | \$0  | \$0   | \$0  |
| 3914W  | From Enterprise Funds: Water (Offset)    |                                      | \$0  | \$0   | \$0  |
| 3915   | From Capital Reserve Funds               | 04, 14, 20,<br>11, 08, 16,<br>19, 05 | \$493,925  | \$846,322   | \$846,322  |
| 3916   | From Trust and Fiduciary Funds           |                                      | \$38,650   | \$4,400   | \$4,400  |
| 3917   | From Conservation Funds                  | 04                                   | \$0  | \$0   | \$0  |
| <b>Interfund Operating Transfers In Subtotal</b> |  |                                      | <b>\$532,575</b>                                   | <b>\$850,722</b>  | <b>\$850,722</b>   |
| <b>Other Financing Sources</b>                   |  |                                      |  |   |  |
| 3934   | Proceeds from Long Term Bonds and Notes  |                                      | \$0  | \$0   | \$0  |
| 9998   | Amount Voted from Fund Balance           |                                      | \$0  | \$0   | \$0  |
| 9999   | Fund Balance to Reduce Taxes             |                                      | \$0  | \$0   | \$0  |
| <b>Other Financing Sources Subtotal</b>          |  |                                      | <b>\$0</b>   | <b>\$0</b>  | <b>\$0</b>   |
| <b>Total Estimated Revenues and Credits</b>      |  |                                      | <b>\$2,310,258</b>                                 | <b>\$2,228,465</b>  | <b>\$2,228,465</b>   |



**New Hampshire**  
Department of  
Revenue Administration

**2021**  
**MS-737**

**Budget Summary**

| Item  | Selectmen's<br>Period ending<br>12/31/2021<br>(Recommended) | Budget Committee's<br>Period ending<br>12/31/2021<br>(Recommended) |
|---|---|--|
| Operating Budget Appropriations               | \$3,855,247   | \$3,834,137  |
| Special Warrant Articles                      | \$1,093,121   | \$1,083,121  |
| Individual Warrant Articles                   | \$0   | \$0  |
| Total Appropriations                          | \$4,948,368   | \$4,917,258  |
| Less Amount of Estimated Revenues & Credits   | \$2,228,465   | \$2,228,465  |
| <b>Estimated Amount of Taxes to be Raised</b> | <b>\$2,719,903</b>  | <b>\$2,688,793</b>   |





Supplemental Schedule

|  |                    |
|--|--------------------|
| <b>1. Total Recommended by Budget Committee</b>  | <b>\$4,917,258</b> |
| <b>Less Exclusions:</b>  |                    |
| 2. Principal: Long-Term Bonds & Notes  | \$222,900          |
| 3. Interest: Long-Term Bonds & Notes   | \$112,609          |
| 4. Capital outlays funded from Long-Term Bonds & Notes   | \$0                |
| 5. Mandatory Assessments   | \$0                |
| 6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )  | \$335,509          |
| <b>7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)</b>                                  | <b>\$4,581,749</b> |
| 8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )                                      | \$458,175          |
| <b>Collective Bargaining Cost Items:</b>   |                    |
| 9. Recommended Cost Items (Prior to Meeting)   | \$0                |
| 10. Voted Cost Items (Voted at Meeting)  | \$0                |
| 11. Amount voted over recommended amount (Difference of Lines 9 and 10)                                    | \$0                |
| <b>12. Bond Override (RSA 32:18-a), Amount Voted</b>   | <b>\$0</b>         |
| <b>Maximum Allowable Appropriations Voted at Meeting:<br/>(<i>Line 1 + Line 8 + Line 11 + Line 12</i>)</b> | <b>\$5,375,433</b> |

**ESTIMATED REVENUES FOR 2021****Estimated****TAXES**

|   |             |
|---|-------------|
| 3120 Land Use Change Tax                      | \$0.00      |
| 3185 Timber Tax                               | \$25,000.00 |
| 3186 Payment in Lieu of Taxes                 | \$28,154.00 |
| 3189 Other Taxes                              | \$0.00      |
| 3190 Interest & Penalties on Delinquent Taxes | \$47,500.00 |
| 3187 Excavation Tax (\$.02 cents per cu yd)   | \$300.00    |

**LICENSES, PERMITS & FEES**

|                                     |              |
|-------------------------------------|--------------|
| 3210 Business Licenses & Permits    | \$0.00       |
| 3220 Motor Vehicle Permit Fees      | \$800,000.00 |
| 3230 Building Permits               | \$30,000.00  |
| 3290 Other Licenses, Permits & Fees | \$7,500.00   |

3311 -3319 FROM FEDERAL GOVERNMENT

**FROM STATE**

|  |              |
|--|--------------|
| 3351 Shared Revenues                           | \$0.00       |
| 3352 Meals & Rooms Tax Distribution            | \$180,000.00 |
| 3353 Highway Block Grant                       | \$150,589.00 |
| 3356 State & Federal Forest Land Reimbursement | \$2,500.00   |
| 3357 Flood Control Reimbursement               | \$0.00       |
| 3359 Other (Including Railroad Tax)            | \$3,000.00   |
| 3379 FROM OTHER GOVERNMENTS                    | \$0.00       |

**CHARGES FOR SERVICES**

|                                    |             |
|------------------------------------|-------------|
| 3401 -3406 Income from Departments | \$25,000.00 |
| 3409 Other Charges                 | \$75,000.00 |

**MISCELLANEOUS REVENUES**

|                                 |            |
|---------------------------------|------------|
| 3501 Sale of Municipal Property | \$0.00     |
| 3502 Interest on Investments    | \$3,200.00 |
| 3503-3509 Other                 |            |

**INTERFUND OPERATING TRANSFERS IN**

|                                  |              |
|----------------------------------|--------------|
| 3912 From Special Revenue Funds  |              |
| 3913 From Capital Projects Funds |              |
| 3914 From Enterprise Funds       |              |
| 3915 From Capital Reserve Funds  | \$354,161.00 |
| 3916 From Trust & Agency Funds   | \$4,400.00   |

**OTHER FINANCING SOURCES**

|   |  |
|---|--|
| 3934 Proc. From Long Term Bonds & Notes |  |
|---|--|

**TOTAL OF REVENUES****\$1,736,304.00**

## SUMMARY OF INVENTORY OF VALUATION 2020

|   | Chesterfield &<br>W. Chesterfield | Spofford              | Total Town            |
|---|-----------------------------------|-----------------------|-----------------------|
| Value of Land Only:                                     |                                   |                       |                       |
| Current Use   | \$ 661,670                        | \$ 365,400            | \$ 1,027,070          |
| Conservation Restriction Assessment                     | 4,340                             | 1,590                 | 5,930                 |
| Discretionary Easement                                  | 0                                 | 18,900                | 18,900                |
| Residential   | 61,949,060                        | 127,662,965           | 189,612,025           |
| Commercial/Industrial                                   | 7,649,000                         | 5,180,700             | 12,829,700            |
| <b>Total of Taxable Land</b>                            | <b>70,264,070</b>                 | <b>133,229,555</b>    | <b>203,493,625</b>    |
| Value of Buildings Only                                 |                                   |                       |                       |
| Residential   | \$ 139,802,100                    | \$ 141,077,050        | \$ 280,879,150        |
| Manufactured Housing                                    | 502,100                           | 687,200               | 1,189,300             |
| Commercial/Industrial                                   | 27,390,550                        | 4,979,050             | 32,369,600            |
| <b>Total Value of Taxable Buildings</b>                 | <b>167,694,750</b>                | <b>146,743,300</b>    | <b>314,438,050</b>    |
| Public Utilities  |                                   |                       | \$ 8,495,732          |
| <b>Valuation Before Exemptions</b>                      | <b>\$ 237,958,820</b>             | <b>\$ 279,972,855</b> | <b>\$ 526,427,407</b> |
| Blind Exemptions  | 0                                 | 0                     | 0                     |
| Elderly Exemptions (8)                                  | 480,000                           | (8) 500,000           | (16) 980,000          |
| Solar Energy Systems Exemption (7)                      | 104,000                           | (6) 86,300            | (13) 190,300          |
| <b>Total Dollar Amount of Exemption</b>                 | <b>584,000</b>                    | <b>586,300</b>        | <b>1,170,300</b>      |
| <b>NET VALUATION ON WHICH TAX<br/>RATE IS COMPUTED</b>  | <b>\$237,374,820</b>              | <b>\$279,386,555</b>  | <b>\$525,257,107</b>  |
| REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES        |                                   |                       |                       |
| State Forest Land                                       |                                   |                       | 3,346                 |
| Camp Spofford   |                                   |                       | 28,154                |
| TAX CREDITS   |                                   |                       |                       |
| Totally & Permanently Disabled Veterans                 |                                   | (13)                  | 26,000                |
| Other War Service Credits                               |                                   | (167)                 | 83,500                |
| ELDERLY EXEMPTION COUNT                                 |                                   |                       |                       |
| Number of Individuals With Initial Applications in 2020 |                                   | 2 @ \$40,000          |                       |
|   |                                   | 1 @ \$60,000          |                       |
|   |                                   | 1 @ \$80,000          |                       |
| Total Number of Elderly Exemptions Granted in 2020      |                                   | 6 @ \$40,000          |                       |
|   |                                   | 3 @ \$60,000          |                       |
|   |                                   | 7 @ \$80,000          |                       |

## CURRENT USE REPORT

| <u>Use</u>                                       | <u>Acres</u> |        |
|--|--------------|--------|
| Farm Land  | 1,398        |        |
| Forest Land                                      | 12,196       |        |
| Forest Land w/Documented Stewardship             | 2,602        |        |
| Unproductive Land                                | 118          |        |
| Wet Land   | 510          |        |
| Total Number of Acres Exempted Under Current Use |              | 16,824 |

**2020 TOWN WARRANT  
TOWN OF CHESTERFIELD  
STATE OF NEW HAMPSHIRE**

To the inhabitants of the Town of Chesterfield, in the County of Cheshire, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the CHESTERFIELD TOWN HALL in said Chesterfield, on Tuesday, the 10<sup>th</sup> day of March, next at ten of the clock in the forenoon to ballot for Town Officers and other questions required by law to be decided by ballot. Polls will close at 7:00 pm.

**ARTICLE 1:** To vote an Australian Ballot for all necessary Town Officers.

**ARTICLE 2:** To vote by ballot on amendments to the Zoning Ordinances.

The following part of the Town Meeting shall be adjourned until Saturday, March 14<sup>th</sup> at ten of the clock in the forenoon at the CHESTERFIELD SCHOOL in said Chesterfield.

---

**The adjourned portion of the Town Meeting was delayed several times because of the Coronavirus Pandemic. In the end, there was no traditional Town Meeting; instead, the Selectmen and the Budget Committee had an online Zoom presentation where voters could listen to the Articles being read and some brief explanations from department heads and boards but with no questions or comments taken from the public. The vote on all the Articles was eventually set for June 13, 2020 at the Transfer Station. Folks had to check-in with a ballot clerk from their car and received a printed "ballot" with all the articles. They then voted on each while still in their cars. A new "Article A" was the first item to be voted on:**

**ARTICLE A:** To see if the Town will vote to conduct this Town Meeting by ballot voting with the understanding that, on the date of the ballot voting meeting, there will be no public discussion of any of the articles and no amendments to any of the warrant articles.

**This article passed which was what allowed the rest of the Articles to be voted on and tabulated.**

**All of the subsequent Articles also passed.**

---

**ARTICLE 3:** To hear the report of the Budget Committee, or act in any way related thereto.

**ARTICLE 4:** To see if the Town will vote to raise and appropriate the sum of Three Million Nine Hundred Twenty-Eight Thousand Nine Hundred Eighty-Three Dollars (\$3,928,983) for the following purposes, or act in any way related thereto.

|  | Recommended<br>by the Budget Committee | Recommended<br>by the Selectmen |
|--|--|---------------------------------|
| 1. Executive                             | 156,211                                | 166,211                         |
| 2. Elections, Registrations, Vital Stats | 82,514                                 | 82,514                          |
| 3. Financial Administration              | 70,697                                 | 70,697                          |
| 4. Legal Expense                         | 50,000                                 | 50,000                          |
| 5. Personnel Administration              | 538,289                                | 538,289                         |
| 6. Planning Board                        | 19,178                                 | 19,178                          |
| 7. Board of Adjustment                   | 10,811                                 | 10,811                          |
| 8. General Government Buildings          | 78,175                                 | 78,175                          |
| 9. Cemeteries                            | 39,416                                 | 39,416                          |
| 10. General Insurance                    | 72,880                                 | 72,880                          |
| 11. Regional Association (SWRPC)         | 4,069                                  | 4,069                           |

|                                    |                |                |
|------------------------------------|----------------|----------------|
| 12. Economic Development Committee | 3,612          | 3,612          |
| 13. Police                         | 573,033        | 573,033        |
| 14. Police Reimbursable Detail     | 165,000        | 165,000        |
| 15. Ambulance                      | 108,669        | 108,669        |
| 16. Code Enforcement               | 64,564         | 64,564         |
| 17. Office of Emergency Management | 6,800          | 6,800          |
| 18. Forest Fires                   | 6,000          | 6,000          |
| 19. Highway/Town Road Maintenance  | 862,453        | 862,453        |
| 20. Highway Block Grant            | 159,016        | 159,016        |
| 21. Street Lighting                | 14,000         | 15,000         |
| 22. Solid Waste                    | 222,522        | 229,933        |
| 23. Health Officer                 | 2,834          | 2,834          |
| 24. Animal Control                 | 1,650          | 1,650          |
| 25. General Assistance             | 25,000         | 25,000         |
| 26. Parks and Recreation           | 149,953        | 149,953        |
| 27. Library                        | 180,238        | 180,238        |
| 28. Patriotic Purposes             | 1,255          | 1,255          |
| 29. Conservation Commission        | 3,450          | 3,450          |
| 30. Debt Service                   | <u>256,694</u> | <u>256,694</u> |
| TOTAL                              | 3,928,983      | \$3,947,394    |

**ARTICLE 5:** To see if the Town will vote to raise and appropriate the sum of Twenty- Eight Thousand Dollars (\$28,000) to purchase Avitar software for the Selectmen's Office and Tax Collector's Office, or act in any way related thereto. This is a special warrant article per RSA 32:20 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

**ARTICLE 6:** To see if the Town will vote to raise and appropriate the sum of Three Hundred Sixty-One Thousand One Hundred Fifty Dollars (\$361,150) for the purpose of reconstructing and repaving Pine Crest, Pine Tree Circle, Maple Rd, Old Chesterfield Rd, and 1 mile of North Shore road (1 mile to be done in 2021, and remaining of North Shore Rd in 2022) , or act in any way related thereto, said appropriation to be offset by the Highway Block Grant funds provided by the State of New Hampshire in the amount of One Hundred Fifty-Nine Thousand Sixteen Dollars (\$159,016) and to authorize the withdrawal of the sum of Ninety-Two Thousand Nine Hundred Seventy-Eight Dollars (\$92,978) from the Road Construction/Reconstruction Capital Reserve Fund, the remaining One Hundred Nine Thousand One Hundred Fifty-Six Dollars (\$109,156) to be raised by taxation. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

**ARTICLE 7:** To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty-Two Thousand Dollars (\$122,000) to be added to the already established Highway Heavy Equipment Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

**ARTICLE 8:** To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty Thousand Dollars (\$220,000) to purchase a new 69,000 GVW Tandem Axle Truck for the Highway Department and authorize the withdrawal of the sum of Two Hundred Twenty Thousand Dollars (\$220,000) from the Highway Heavy Equipment Capital Reserve Fund.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

**ARTICLE 9:** To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be added to the already established Roadways Construction/Reconstruction Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

**ARTICLE 10:** To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be added to the already established Revaluation Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

**ARTICLE 11:** To see if the Town will vote to raise and appropriate the sum of Twenty-Four Thousand Four Hundred Sixty Dollars (\$24,460) to be added to the already established Town Buildings Maintenance Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

**ARTICLE 12:** To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Five Hundred Forty Dollars (\$15,540) to be added to the already established Town Buildings Maintenance Expendable Trust Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

**ARTICLE 13:** To see if the Town will vote to discontinue the Library Insurance Deductible Expendable Trust Fund. Said funds and accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund.

(Recommend by the Selectmen) (Recommended by the Budget Committee)

**ARTICLE 14:** To see if the Town will vote to discontinue the Library Building Maintenance Expendable Trust. Said funds and accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund.

(Recommend by the Selectmen) (Recommended by the Budget Committee)

**ARTICLE 15:** To see if the Town will vote to raise and appropriate the sum of Three Thousand One Hundred Seventy-Eight Dollars (\$3,178) to be added to the Town Buildings Maintenance Capital Reserve Fund previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation. This is a special warrant article per RSA 32:10 I (d). If article 13 and 14 fails this article is null and void.

(Recommend by the Selectmen) (Recommended by the Budget Committee)

**ARTICLE 16:** To see if the Town will vote to raise and appropriate the sum of Seventy-Nine Thousand Eight Hundred Ninety-Three Dollars (\$79,893), and authorize the withdrawal of the sum of Seventy-Nine Thousand Eight Hundred Ninety-Three Dollars (\$79,893) from the Town Buildings Maintenance Capital Reserve Fund, to support the following, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

|                                    |               |
|------------------------------------|---------------|
| Highway Garage - Modine Heaters    | 6,318         |
| North Shore Building Porch Upgrade | 6,100         |
| Tennis Court                       | 2,297         |
| Town Hall Windows                  | 25,000        |
| Town Office Balancing Project      | 15,000        |
| Town Office Carpet TA & BOS Office | 4,000         |
| Library Carpet                     | 21,178        |
| <b>TOTAL</b>                       | <b>79,893</b> |

(Recommended by the Selectmen) (Recommended by the Budget Committee)

**ARTICLE 17:** To see if the Town will vote to raise and appropriate the sum of Eight Thousand Seven Hundred Seventy Dollars (\$8,770) for Chesterfield Library upgrades (purchase of 4 adult chairs \$1,120, 1 – 60" round table \$320, 8 children's chairs \$199, remaining carpet cost \$7,131), or

act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).  
(Recommended by the Selectmen) (Recommended by the Budget Committee)

**ARTICLE 18:** To see if the town will vote to raise and appropriate the sum Twenty-Seven Thousand Five Hundred Dollars (\$27,500) to be added to the already established Police Cruiser Capital Reserve Fund, or act in any way related thereto.  
(Recommended by the Selectmen) (Recommended by the Budget Committee)

**ARTICLE 19:** To see if the Town will vote to raise and appropriate the sum of Thirty-Six Thousand Five Hundred Dollars (\$36,500) for the purchase of a police cruiser, and authorize the withdrawal of the sum of Thirty-Six Thousand Five Hundred Dollars (\$36,500) from the Police Department Cruiser Capital Reserve Fund for that purpose, or act in any way related thereto.  
(Recommended by the Selectmen) (Recommended by the Budget Committee)

**ARTICLE 20:** To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Two Hundred Fifty-Five Dollars (\$15,255) to be added to the already established Police Department Equipment Capital Reserve Fund, or act in any way related thereto.  
(Recommended by the Selectmen) (Recommended by the Budget Committee)

**ARTICLE 21:** To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) for the purchase of a three bullet proof vests, and authorize the withdrawal of the sum of Three Thousand Dollars (\$3,000) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto.  
(Recommended by the Selectmen) (Recommended by the Budget Committee)

**ARTICLE 22:** To see if the Town will vote to raise and appropriate the sum of Eight Thousand Eight Hundred Dollars (\$8,800) for two mobile data terminal laptop and authorize the withdrawal of the sum of Eight Thousand Eight Hundred Dollars (\$8,800) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto.  
(Recommended by the Selectmen) (Recommended by the Budget Committee)

**ARTICLE 23:** To see if the Town will vote to raise and appropriate the sum of Two Thousand Eight Hundred Fifty Dollars (\$2,850) for a cruiser mounted radar and authorize the withdrawal of the sum of Two Thousand Eight Hundred Fifty Dollars (\$2,850) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto.  
(Recommended by the Selectmen) (Recommended by the Budget Committee)

**ARTICLE 24:** To see if the Town will vote to raise and appropriate the sum of Nine Thousand Dollars (\$9,000) to replace the server and authorize the withdrawal of the sum of Nine Thousand Dollars (\$9,000) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto.  
(Recommended by the Selectmen) (Recommended by the Budget Committee)

**ARTICLE 25:** To see if the Town will vote to raise and appropriate the sum of Four Thousand Three Hundred Fifty Dollars (\$4,350) to replace four desktop computers and authorize the withdrawal of the sum of Four Thousand Three Hundred Fifty Dollars (\$4,350) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto.  
(Recommended by the Selectmen) (Recommended by the Budget Committee)

**ARTICLE 26:** To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be added to the already established Parks and Rec Pickup Truck Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).  
(Recommended by the Selectmen) (Recommended by the Budget Committee)

**ARTICLE 27:** To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) to be added to the already established Parks and Rec 4x4 All Terrain Vehicle Capital

Reserve Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).  
(Recommended by the Selectmen) (Recommended by the Budget Committee)

**ARTICLE 28:** To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) to be added to the already established Parks and Rec Activities Enhancements Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).  
(Recommended by the Selectmen) (Recommended by the Budget Committee)

**ARTICLE 29:** To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) to the already established Wildland Fire Suppression Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).  
(Recommended by the Selectmen) (Recommended by the Budget Committee)

**ARTICLE 30:** To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be added to the already established Cemetery Truck Replacement Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).  
(Recommended by the Selectmen) (Recommended by the Budget Committee)

**ARTICLE 31:** To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500) to be added to the already established Cemetery Mower Replacement Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).  
(Recommended by the Selectmen) (Recommended by the Budget Committee)

**ARTICLE 32:** To see if the Town will vote to discontinue the Friedsam Cemetery Expendable Trust Fund. Said funds and accumulated interest to date of withdrawal are to be transferred to the municipality's general fund.  
(Recommended by the Selectmen) (Recommended by the Budget Committee)

**ARTICLE 33:** To see if the Town will vote to establish a General Cemetery Care Expendable Trust Fund per RSA 31:19-a, for care and upkeep of all Town cemeteries and to raise and appropriate Eleven Thousand Seven Hundred Eighty Dollars (\$11,780) to be put in the fund, or act in any way related thereto. This sum to come from unassigned fund balance. No amount to be raised from taxation. Further, to name the Cemetery Commission as agents to expend. If Article 32 fails, this article is null and void.  
(Recommended by the Selectmen) (Recommended by the Budget Committee)

**ARTICLE 34:** To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) for the purpose of paving Spofford Cemetery Road, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).  
(Recommended by the Selectmen) (Not Recommended by the Budget Committee)

**ARTICLE 35:** To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) to be added to the already established ROW (Right-of-Way) Survey Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).  
(Recommended by the Selectmen) (Recommended by the Budget Committee)

**ARTICLE 36:** To see if the Town will vote to establish a Spofford Lake Control and Remediation of Invasive Species Expendable Trust Fund per RSA 31:19-a, for the purpose of treatment and control of invasive species infestation in Spofford Lake and to raise and appropriate Ten Thousand Dollars (\$10,000) to be put in the fund, or act in any way related thereto. Further, to name the Board of Selectmen as agents to expend.  
(Recommended by the Selectmen) (Not Recommended by the Budget Committee)



**ARTICLE 37:** To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand and One Hundred Twenty-Eight Dollars (\$25,128) to support the following, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

|  |               |
|--|---------------|
| Chesterfield Senior Meals program              | 1,000         |
| Home Health, Meals on Wheels and Age in Motion | 8,595         |
| Monadnock Family Services/Mental Health        | 4,505         |
| Community Kitchen                              | 3,250         |
| Southwestern Community Services                | 1,533         |
| Monadnock Child Advocacy Center                | 1,000         |
| Big Brothers Big Sisters                       | 400           |
| MCVP Crisis & Prevention Center                | 1,345         |
| Hundred Nights Inc                             | 3,500         |
| <b>TOTAL</b>                                   | <b>25,128</b> |

(Recommended by the Selectmen) (Recommended by the Budget Committee)

**ARTICLE 38:** To see if the Town will vote to allow two changes to the language of the Recreation Revolving Fund that was created at the 2008 Town Meeting. The first change would go from “for recreation sports programs” to “for recreation programs” and the second change would go from “upon order of the recreation commission” to “upon order of the Board of Selectmen”.

(Recommended by the Selectmen)

**ARTICLE 39:** To see if the Town will vote to authorize the Board of Selectmen to lease the old Town office building property, along with the use of nearby parking space, for a term up to but not exceeding 99 years, on such terms as the Selectmen believe are in the best interests of the Town.

(Recommended by the Selectmen)

**ARTICLE 40:** To see if the Town will call upon our State and Federal elected representatives to enact carbon-pricing legislation to protect New Hampshire from the rising costs and risks of continued climate inaction. To protect households, we support a Carbon Fee and Dividend approach that charges fossil fuel producers for their carbon pollution and rebates the money collected to all residents on an equal basis. Enacting a Carbon Cash-Back program decreases long-term fossil-fuel dependence, aids in the economic transition for energy consumers, and keeps local energy dollars in New Hampshire’s economy. Carbon Cash-Back has been championed by US economists (Jan 17, 2019 WSJ) as the most effective and fair way to deliver rapid reductions in harmful carbon emissions at the scale required for our safety. We expect our representatives to lead in this critical moment for the health and well-being of our citizens and for the protection of New Hampshire’s natural resources upon which we all rely. The record of the vote approving this article shall be transmitted by written notice to Chesterfield’s State Legislators, to the Governor of New Hampshire, to Chesterfield’s Congressional Delegation, and to the President of the United States, informing them of the instructions from their constituents, by Chesterfield’s Select Board, within 30 days of this vote.

(Inserted by Petition)

**ARTICLE 41:** To see if the Town will vote to allow the Board of Selectmen to dispose of municipal assets by sealed bid, or by other means as deemed appropriate, or act in any way related thereto.

**ARTICLE 42:** To transact any other business that may legally come before this meeting.

## TOWN ELECTION AND ZONING BALLOT RESULTS

:

### **Selectman (1)**

|              |     |
|--------------|-----|
| FRAN SHIPPEE | 327 |
|--------------|-----|

### **Treasurer (1)**

|                   |     |
|-------------------|-----|
| EDWARD C. CHEEVER | 312 |
|-------------------|-----|

### **Tax Collector (1)**

|                |     |
|----------------|-----|
| KENNETH H COOK | 316 |
|----------------|-----|

### **Supervisor of Checklist (1)**

|               |     |
|---------------|-----|
| GEORGE GOULET | 313 |
|---------------|-----|

### **Moderator (1)**

|                        |    |
|------------------------|----|
| BRAD ROSCOE (WRITE-IN) | 84 |
|------------------------|----|

### **Budget Committee (3) 3 year**

|                   |     |
|-------------------|-----|
| PHIL SHAW         | 148 |
| CAROLE WHEELER    | 149 |
| ALEXANDER WINN    | 205 |
| GEORGE GOULET     | 177 |
| STEPHEN LASKOWSKI | 194 |

### **Budget Committee (1) 2 year**

|                   |     |
|-------------------|-----|
| SCOTT RIDDLEMOSER | 268 |
|-------------------|-----|

### **Trustee of Trust (1)**

|                 |     |
|-----------------|-----|
| BEVERLY BERNARD | 285 |
|-----------------|-----|

### **Library Trustee (2) 3 year**

|                 |     |
|-----------------|-----|
| BRUCE POTTER    | 344 |
| RONALD SCHERMAN | 276 |

### **Library Trustee (1) 2 year**

|                   |     |
|-------------------|-----|
| SCOTT RIDDLEMOSER | 281 |
|-------------------|-----|

### **Cemetery Commission (1)**

|               |     |
|---------------|-----|
| MARGARET WINN | 315 |
|---------------|-----|

### **ZONING AMENDMENT**

|     |     |
|-----|-----|
| YES | 189 |
| NO  | 156 |

Respectfully submitted,

Barbara Girs  
Town Clerk

## REPORT OF APPROPRIATIONS ACTUALLY VOTED

June 13, 2020

This is to certify that the information contained in this form, appropriations actually voted by the town meeting, was taken from official records and is complete to the best of our knowledge and belief. RSA 21-J:34.

Jeanny Aldrich  
Gary Winn  
Frances Shippee  
BOARD OF SELECTMEN

### **GENERAL GOVERNMENT:**

|                                       |    |         |
|---------------------------------------|----|---------|
| Executive                             | \$ | 166,211 |
| Election, Registration & Vital Stats. |    | 82,514  |
| Financial Administration              |    | 70,697  |
| Revaluations of Property              |    |         |
| Legal Expense                         |    | 50,000  |
| Personnel Administration              |    | 538,289 |
| Planning and Zoning                   |    | 29,989  |
| General Government Buildings          |    | 78,175  |
| Cemeteries                            |    | 39,416  |
| Insurance                             |    | 72,880  |
| Advertising & Regional Association    |    | 4,069   |

### **PUBLIC SAFETY:**

|                                    |  |         |
|------------------------------------|--|---------|
| Police                             |  | 738,033 |
| Ambulance                          |  | 108,669 |
| Code Enforcement                   |  | 64,564  |
| Emergency Management               |  | 6,800   |
| Other Public Safety (Forest Fires) |  | 6,000   |

### **HIGHWAYS AND STREETS:**

|                    |  |         |
|--------------------|--|---------|
| Highways & Streets |  | 862,453 |
| Street Lighting    |  | 15,000  |

### **SANITATION:**

|                |  |         |
|----------------|--|---------|
| Administration |  | 229,933 |
|----------------|--|---------|

### **HEALTH:**

|                               |  |        |
|-------------------------------|--|--------|
| Health Officer                |  | 2,834  |
| Animal Control                |  | 1,650  |
| Health Agencies and Hospitals |  | 25,128 |

### **WELFARE:**

|                   |  |        |
|-------------------|--|--------|
| Direct Assistance |  | 25,000 |
|-------------------|--|--------|

### **CULTURE AND RECREATION:**

|                      |  |         |
|----------------------|--|---------|
| Parks and Recreation |  | 149,953 |
| Library              |  | 180,238 |
| Patriotic Purposes   |  | 1,255   |

**CONSERVATION:**

|                       |       |
|-----------------------|-------|
| Commission Commission | 3,450 |
|-----------------------|-------|

**ECONOMIC DEVELOPMENT**

|                                |       |
|--------------------------------|-------|
| Economic Development Committee | 3,612 |
|--------------------------------|-------|

**DEBT SERVICE:**

|                                     |         |
|-------------------------------------|---------|
| Principal - Long Term Bonds & Notes | 145,400 |
|-------------------------------------|---------|

|                                    |         |
|------------------------------------|---------|
| Interest - Long Term Bonds & Notes | 111,294 |
|------------------------------------|---------|

**CAPITAL OUTLAY:**

|                                |         |
|--------------------------------|---------|
| Machines, Vehicles & Equipment | 312,500 |
|--------------------------------|---------|

|           |        |
|-----------|--------|
| Buildings | 86,366 |
|-----------|--------|

|                                   |         |
|-----------------------------------|---------|
| Improvements Other Than Buildings | 211,670 |
|-----------------------------------|---------|

**OPERATING TRANSFERS OUT:**

|                          |         |
|--------------------------|---------|
| To Capital Reserve Funds | 242,983 |
|--------------------------|---------|

|                           |        |
|---------------------------|--------|
| To Expendable Trust Funds | 35,540 |
|---------------------------|--------|

|                                     |           |                  |
|-------------------------------------|-----------|------------------|
| <b><u>TOTAL APPROPRIATIONS:</u></b> | <b>\$</b> | <b>4,702,565</b> |
|-------------------------------------|-----------|------------------|

|                                |                    |
|--------------------------------|--------------------|
| <b>NET ASSESSED VALUATION:</b> | <b>525,382,807</b> |
|--------------------------------|--------------------|

|                                      |                   |
|--------------------------------------|-------------------|
| <b>TOTAL PROPERTY TAX COMMITMENT</b> | <b>12,345,531</b> |
|--------------------------------------|-------------------|

**TAX RATE PER THOUSAND OF VALUATION:**

|           |      |
|-----------|------|
| Municipal | 5.13 |
|-----------|------|

|        |      |
|--------|------|
| County | 4.15 |
|--------|------|

|                |       |
|----------------|-------|
| School (local) | 11.37 |
|----------------|-------|

|                |             |
|----------------|-------------|
| School (state) | <u>1.96</u> |
|----------------|-------------|

|              |              |
|--------------|--------------|
| <b>TOTAL</b> | <b>22.61</b> |
|--------------|--------------|

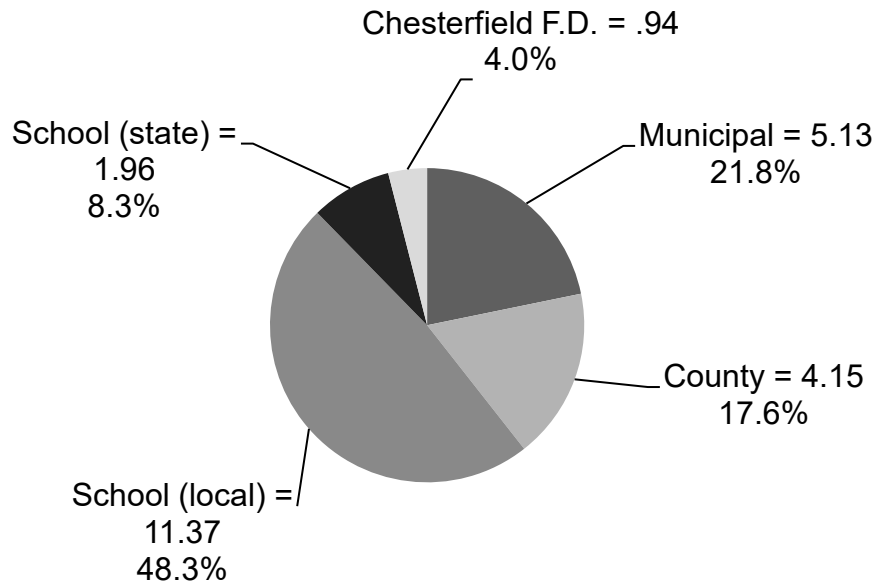
|                        |      |                      |
|------------------------|------|----------------------|
| Spofford Fire District | 1.29 | <b>TOTAL = 23.90</b> |
|------------------------|------|----------------------|

|                              |      |                      |
|------------------------------|------|----------------------|
| Chesterfield Fire Department | 0.94 | <b>TOTAL = 23.55</b> |
|------------------------------|------|----------------------|

## Chesterfield/W. Chesterfield

**Tax Rate = 23.55**

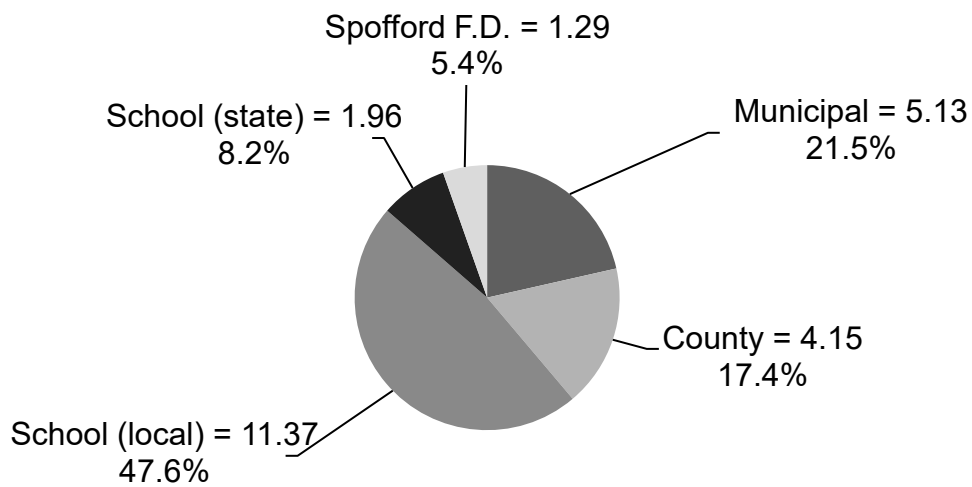
**2020**



## Spofford

**Tax Rate = 23.90**

**2020**



# COMPARATIVE STATEMENT OF EXPENSES - 2020

| ITEMS                                   | 20 Approp. | Expended | Unexpended<br>(Overdraft) |
|---|------------|----------|---------------------------|
| Executive                               | 156,211    | 164,328  | (8,117)                   |
| Elections/Registration/Vital Statistics | 82,514     | 66,172   | 16,342                    |
| Financial Administration                | 70,697     | 63,006   | 7,691                     |
| Revaluation                             | 0          | 0        | 0                         |
| Legal                                   | 50,000     | 45,836   | 4,164                     |
| Personnel Administration                | 538,289    | 473,895  | 64,394                    |
| Planning Board                          | 19,178     | 20,272   | (1,094)                   |
| Zoning Board                            | 10,811     | 4,348    | 6,463                     |
| General Government Buildings            | 78,175     | 59,788   | 18,387                    |
| Cemeteries                              | 39,416     | 34,316   | 5,100                     |
| General Insurance                       | 72,880     | 67,100   | 5,780                     |
| Regional Association                    | 4,069      | 4,069    | 0                         |
| Police                                  | 573,033    | 502,265  | 70,768                    |
| Police Reimbursable Detail              | 25,000     | 15,980   | 9,020                     |
| Ambulance                               | 108,669    | 108,667  | 2                         |
| Code Enforcement                        | 64,564     | 76,149   | (11,585)                  |
| OEM/Emergency Management                | 6,800      | 2,315    | 4,485                     |
| Forest Fires                            | 6,000      | 8,028    | (2,028)                   |
| Highways & Streets                      | 862,453    | 659,152  | 203,301                   |
| Street Lighting                         | 14,000     | 14,513   | (513)                     |
| Solid Waste                             | 222,522    | 210,208  | 12,314                    |
| Health Officer                          | 2,834      | 6,569    | (3,735)                   |
| Animal Control                          | 1,650      | 280      | 1,370                     |
| General Assistance                      | 25,000     | 2,300    | 22,700                    |
| Parks & Recreation                      | 149,953    | 92,934   | 57,019                    |
| Library                                 | 180,238    | 146,164  | 34,074                    |
| Patriotic Purposes                      | 1,255      | 286      | 969                       |
| Conservation Commission                 | 3,450      | 3,641    | (191)                     |
| Economic Development                    | 3,612      | 1,986    | 1,626                     |
| Debt Service                            | 256,694    | 232,126  | 24,568                    |
| Highway 69,000 GVW Truck                | 220,000    | 210,466  | 9,534                     |
| Avitar Software                         | 28,000     | 0        | 28,000                    |
| Upgrade IT in Town Office               |            | 7,250    | (7,250)                   |
| PD Computer Upgrade                     | 4,350      | 4,101    | 249                       |
| PD 2 - Mobile Data Terminal Laptop      | 8,800      | 6,398    | 2,402                     |
| PD Bullt Proof Vests                    | 3,000      | 2,565    | 435                       |
| PD Server Upgrade                       | 9,000      | 9,000    | 0                         |
| Library Upgrades 2020                   | 8,770      | 1,609    | 7,161                     |
| Highway Garage Heaters                  | 6,318      | 6,147    | 171                       |
| North Shore Building Porch Upgarde      | 6,100      | 5,500    | 600                       |
| Town Office Balancing                   | 15,000     | 360      | 14,640                    |
| Library Carpet                          | 21,178     | 18,420   | 2,758                     |
| Town Annex                              |            | 46,419   | (46,419)                  |

## COMPARATIVE STATEMENT OF EXPENSES - 2020

|  |                  |                           |                |
|--|------------------|---------------------------|----------------|
| Town Office Carpet TA & BOS                | 4,000            | 4,000                     | 0              |
| Resurfacing                                | 361,150          | 96,886                    | 264,264        |
| Mitigating Drainage Erosion                |                  | 11,000                    | (11,000)       |
| Tennis Court                               | 2,297            | 2,297                     | 0              |
| Home Health/M.O.W.                         | 8,595            | 2,690                     | 5,905          |
| Monadnock Fam. Serv./Mental Health         | 4,505            | 4,505                     | 0              |
| Keene Community Kitchen                    | 3,250            | 3,250                     | 0              |
| Chesterfield Senior Meals                  | 1,000            | 1,000                     | 0              |
| Southwestern Community Services            | 1,533            | 1,533                     | 0              |
| Monadnock Child Advocacy Center            | 1,000            | 1,000                     | 0              |
| Big Brothers Big Sisters                   | 400              | 400                       | 0              |
| Hundred Nights                             | 3,500            | 3,500                     | 0              |
| MCVP Crisis & Prevention Center            | 1,345            | 1,345                     | 0              |
| Highway Heavy Equipment CRF                | 122,000          | 122,000                   | 0              |
| Roadways Construct/Reconstruct CRF         | 25,000           | 25,000                    | 0              |
| Police Cruiser CRF                         | 27,500           | 27,500                    | 0              |
| Police Equipment CRF                       | 15,255           | 15,255                    | 0              |
| Parks & Rec 4x4 ATV CRF                    | 500              | 500                       | 0              |
| Revaluation CRF                            | 25,000           | 25,000                    | 0              |
| Town Buildings Maintenance CRF             | 27,638           | 27,638                    | 0              |
| Town Buildings Maintenance Exp Tr          | 15,540           | 15,540                    | 0              |
| Right of Way Exp Tr                        | 500              | 500                       | 0              |
| Wildland Fire Suppression Exp Tr           | 3,000            | 3,000                     | 0              |
| Cemetery Truck Replace Exp Tr              | 2,500            | 2,500                     | 0              |
| Cemetery Mower Replace Exp Tr              | 1,500            | 1,500                     | 0              |
| P&R Pickup Truck Exp Tr                    | 2,000            | 2,000                     | 0              |
| P&R Enhancements Exp Tr                    | 500              | 500                       | 0              |
| Spofford Lake Control & Remediation Exp Tr | 10,000           | 10,000                    | 0              |
| <b>TOTALS</b>                              | <b>4,631,491</b> | <b>3,816,766</b>          | <b>814,725</b> |
| Liabilities to Carry Over - 2020           |                  | Excess Appropriations:    | 814,725        |
| Town Office Balancing                      | 14,640           |                           |                |
| Library Upgrades                           | 7,161            |                           |                |
| Avatar Software                            | 28,000           |                           |                |
|  |                  | Liabilities to Carry Over | (49,801)       |
| Revenues Received:                         | 2,310,258        | Revenues In Excess of Est | 182,951        |
| Revised Estimated Revenues:                | 2,127,307        |                           |                |
| Revenues In Excess of Estimate:            | 182,951          | Balance:                  | 947,875        |

**These figures are based on the Town portion of the budget only and do not include tax revenues, discounts & refunds or payments to the School, Spofford Fire District, Chesterfield Fire and Rescue Precinct, Cheshire County or the State of New Hampshire.**

## STATEMENT OF ESTIMATED AND ACTUAL REVENUES FOR 2020

| <u>SOURCE</u>                           | <u>ESTIMATED</u><br>(Oct. 2020) | <u>ACTUAL</u>    |
|---|---------------------------------|------------------|
| <b>TAXES</b>                            |                                 |                  |
| Land Use Change Tax                     | 2,051                           | 2,051            |
| Timber/Yield Tax                        | 30,000                          | 29,475           |
| Payment in Lieu of Taxes                | 28,154                          | 28,717           |
| Excavation Tax                          | 300                             | 896              |
| Interest & Penalties on Taxes           | 52,000                          | 54,339           |
| <b>LICENSES, PERMITS &amp; FEES</b>     |                                 |                  |
| Business Licenses & Permits             | 0                               | 0                |
| Motor Vehicle Permit Fees               | 800,000                         | 881,135          |
| Building Permits                        | 25,500                          | 35,953           |
| Other Licenses, Permits & Fees          | 4,000                           | 9,887            |
| <b>FROM FEDERAL GOVERNMENT</b>          | 0                               | 0                |
| <b>FROM STATE</b>                       |                                 |                  |
| Shared Revenues                         | 39,277                          | 39,277           |
| Meals & Rooms Tax Distribution          | 187,483                         | 187,483          |
| Highway Block Grant                     | 153,960                         | 150,589          |
| State & Fed. Forest Land Reimb.         | 3,346                           | 3,346            |
| Misc State Grants & Reimbursment        | 0                               | 0                |
| Other                                   | 14,430                          | 116,053          |
| <b>CHARGES FOR SERVICES</b>             |                                 |                  |
| Income From Departments                 | 15,500                          | 45,057           |
| Other Charges: Parks & Rec              | 57,606                          | 60,709           |
| <b>MISCELLANEOUS REVENUES</b>           |                                 |                  |
| Sale of Municipal Property              | 0                               | 31,000           |
| Interest on Investments                 | 6,913                           | 40,671           |
| Other                                   | 33,206                          | 61,045           |
| <b>INTERFUND OPERATING TRANSFERS IN</b> |                                 |                  |
| From Capital Reserve Funds              | 457,371                         | 493,925          |
| From Expendable Trusts & Agency Funds   | 21,250                          | 38,650           |
| <b>OTHER FINANCING SOURCES</b>          |                                 |                  |
| Proceeds from Long Term Bonds & Notes   | 0                               | 0                |
| <b>TOTALS</b>                           | <b>1,932,347</b>                | <b>2,310,258</b> |



## SCHEDULE OF TOWN PROPERTY

### **GENERAL GOVERNMENT BUILDINGS & LANDS:**

|        |                                   |           |
|--------|-----------------------------------|-----------|
| 4-A4   | Land                              | 38,200    |
| 4-A5   | Highway Garage & Recycling Center | 616,400   |
| 5D-B35 | North Shore L&B                   | 536,500   |
| 5M-A11 | Wares Grove L&B                   | 992,600   |
| 12-B1  | Friedsam Forest                   | 195,800   |
| 12-B3  | Friedsam Memorial Park            | 147,100   |
| 12B-B4 | Library L&B                       | 788,900   |
| 12B-B5 | Town Hall & Friedsam Building     | 420,000   |
| 12B-C8 | Town Office/Police Station        | 1,326,400 |
| 12B-C9 | Former Town Office L&B            | 279,900   |
| 24-A1  | James O'Neil Sr. Forest           | 38,900    |
| 24-A2  | James O'Neil Sr. Forest           | 25,700    |
| 24-A4  | James O'Neil Sr. Forest           | 88,000    |

### **LANDS & BUILDINGS ACQUIRED BY TAX COLLECTOR'S DEED:**

|          |                        |            |         |
|----------|------------------------|------------|---------|
| 5E-D12   | Pine St.               | .43 acres  | 17,800  |
| 5E-D19   | N. Shore Rd.           | 12,231 sf  | 24,200  |
| 5E-D22   | Pierce St.             | 16,406 sf  | 21,500  |
| 5K-A4    | Off Canal St.          | 1,800 sf   | 63,600  |
| 8-C3     | Off Rte. 9             | 3.00 acres | 28,000  |
| 8-C23    | Off Forestview Drive   | 8.00 acres | 9,900   |
| 10B-A2   | 400 Route 9A           | 1.37 acres | 125,300 |
| 11A-B5   | 40 Old Chesterfield Rd | .23 acres  | 39,200  |
| 11A-B6   | Old Chesterfield Rd.   | 7,313 sf   | 13,700  |
| 11A-B7   | Old Chesterfield Rd.   | 10,000 sf  | 14,100  |
| 13B-A12  | Main St.               | 8,750 sf   | 6,900   |
| 14B-C1   | Route 9                | 12,750 sf  | 7,300   |
| 14B-C2   | Route 9                | 9,435 sf   | 7,000   |
| 14C-C15  | Mountain Road          | 8,000 sf   | 9,600   |
| 14C-C16  | Mountain Road          | 7,000 sf   | 9,500   |
| 15-A15.4 | Gulf Rd.               | 5.00 acres | 30,100  |
| 18A-B13  | Access Road            | 6.70 acres | 8,000   |
| 18A-B14  | Access Road            | 5.80 acres | 6,900   |
| 20-A12   | Ebon Brown Rd.         | 7.66 acres | 4,600   |
| 20-E1    | Old Swanzey Rd.        | 8.50 acres | 22,300  |
| 21-A3.1  | Winchester Rd.         | 4.75 acres | 16,000  |
| 25-A12   | Gulf Road              | 5.10 acres | 37,600  |

### **OTHER PROPERTIES:**

|          |   |         |
|----------|---|---------|
| 3-A8     | Poocham Rd - Robertson Cemetery             | 0       |
| 3-B4     | Poocham Rd - Presho Cemetery                | 0       |
| 4-B2     | Poocham Rd                                  | 26,400  |
| 5C-C9    | Wheeler lot- N. Shore                       | 322,300 |
| 5N-B3    | Route 9A                                    | 22,600  |
| 6A-A3    | High St                                     | 11,400  |
| 6-A32.1  | Westmoreland Rd.                            | 36,600  |
| 7-A7     | Westmoreland Rd.                            | 6,000   |
| 7-D6     | Edgar Rd                                    | 2,100   |
| 10-B22   | Old Bartlett Rd                             | 200     |
| 12-B4    | Route 63                                    | 66,500  |
| 12-B8    | Twin Brook Rd - Wheeler Cemetery            | 400     |
| 12B-A12  | Rte. 63 – Sunset Strip                      | 33,100  |
| 12B-D2   | Old Chesterfield Rd. - Ware-Joslyn Cemetery | 34,400  |
| 12B-D3.1 | Fire Pond – Old Chesterfield Rd.            | 8,900   |
| 13-F6    | Poor Rd                                     | 237,300 |
| 13-H22   | Morrisse Gift - Route 9                     | 19,200  |
| 14-B2    | Welcome Hill Rd                             | 29,300  |
| 14C-D5   | Gulf Rd. Green Belt                         | 40,900  |

|               |                                   |                  |
|---------------|-----------------------------------|------------------|
| 15-A14        | Gulf Rd                           | 200              |
| 15-D4         | Stage Rd                          | 34,000           |
| 16-A5         | Route 63 & Stage Rd (old hwy lot) | 60,100           |
| 18-A4         | Old Swanzey Rd                    | 3,980            |
| 18-A5.1       | Old Swanzey Rd                    | 1,200            |
| 18-A6         | Old Swanzey Rd                    | 0                |
| 18-A7.1       | Old Swanzey Rd                    | 0                |
| 20-A10        | Draper Rd - Draper Cemetery       | 0                |
| 20-G1.1       | Near Draper Rd                    | 7,900            |
| 20-G1.2       | Beals Rd - Latham Cemetery        | 0                |
| 24A-A3        | North Hinsdale Rd                 | 9,300            |
| 25A-A7        | Mountain Rd                       | <u>1,400</u>     |
| <b>Total:</b> |                                   | <b>7,033,180</b> |



## Statement of Bonded Debt

### Town Office/Police Station Bond

20 years, 4.57%, \$2,224,450

New Hampshire Municipal Bond Bank

| <b>Fiscal Year</b>  |                  |                 |                      | <b>Less 2015</b>          |                      |
|---------------------|------------------|-----------------|----------------------|---------------------------|----------------------|
| <b>ending 12/31</b> | <b>Principal</b> | <b>Interest</b> | <b>Interest Rate</b> | <b>Interest Refunding</b> | <b>Total Payment</b> |
| 2008                | 114,450          | 109,276.06      | 4.00%                |                           | 223,726.06           |
| 2009                | 115,000          | 97,337.50       | 4.00%                |                           | 212,337.50           |
| 2010                | 115,000          | 92,737.50       | 4.00%                |                           | 207,737.50           |
| 2011                | 115,000          | 88,137.50       | 4.00%                |                           | 203,137.50           |
| 2012                | 115,000          | 83,537.50       | 4.25%                |                           | 198,537.50           |
| 2013                | 110,000          | 78,650.00       | 4.25%                |                           | 188,650.00           |
| 2014                | 110,000          | 73,975.00       | 4.25%                |                           | 183,975.00           |
| 2015                | 110,000          | 69,300.00       | 5.00%                |                           | 179,300.00           |
| 2016                | 110,000          | 63,800.00       | 5.00%                |                           | 173,800.00           |
| 2017                | 110,000          | 58,300.00       | 5.00%                |                           | 168,300.00           |
| 2018                | 110,000          | 52,800.00       | 5.00%                |                           | 162,800.00           |
| 2019                | 110,000          | 47,300.00       | 5.00%                | (8,000.00)                | 149,300.00           |
| 2020                | 110,000          | 41,800.00       | 4.75%                | (8,000.00)                | 143,800.00           |
| 2021                | 110,000          | 36,575.00       | 4.75%                | (10,200.00)               | 136,375.00           |
| 2022                | 110,000          | 31,350.00       | 4.75%                | (10,227.00)               | 131,123.00           |
| 2023                | 110,000          | 26,125.00       | 4.75%                | (9,000.00)                | 127,125.00           |
| 2024                | 110,000          | 20,900.00       | 4.75%                | (9,200.00)                | 121,700.00           |
| 2025                | 110,000          | 15,675.00       | 4.75%                | (7,500.00)                | 118,175.00           |
| 2026                | 110,000          | 10,450.00       | 4.75%                | (400.00)                  | 120,050.00           |
| 2027                | 110,000          | 5,225.00        | 4.75%                | (2,500.00)                | 112,725.00           |
| TOTALS              | 2,224,450        | 1,103,251.06    |                      | (65,027.00)               | 3,262,674.06         |

### Town Hall Annex

10 Years, 2.57%, \$310,400

New Hampshire Municipal Bond Bank

| <b>Fiscal Year</b> | <b>Principal</b> | <b>Interest</b> | <b>Interest Rate</b> | <b>Total Payment</b> |
|--------------------|------------------|-----------------|----------------------|----------------------|
| 2019               | 310,410          | 18,556.75       | 5.10%                | 53,956.75            |
| 2020               | 275,000          | 14,025.00       | 5.10%                | 49,025.00            |
| 2021               | 240,000          | 12,240.00       | 5.10%                | 42,240.00            |
| 2022               | 210,000          | 10,710.00       | 5.10%                | 40,710.00            |
| 2023               | 180,000          | 9,180.00        | 5.10%                | 39,180.00            |
| 2024               | 150,000          | 7,650.00        | 5.10%                | 37,650.00            |
| 2025               | 120,000          | 6,120.00        | 5.10%                | 36,120.00            |
| 2026               | 90,000           | 4,590.00        | 5.10%                | 34,590.00            |
| 2027               | 60,000           | 3,060.00        | 5.10%                | 33,060.00            |
| 2028               | 30,000           | 1,530.00        | 5.10%                | 31,530.00            |
| TOTALS             | 1,665,410        | 87,661.75       |                      | 398,061.75           |

# Statement of Bonded Debt

## Broadband 20 years, 2.15%, \$1,622,900 New Hampshire Municipal Bond Bank

| Fiscal Year | Principal | Interest   | Interest Rate | Totally Payment |
|-------------|-----------|------------|---------------|-----------------|
| 2020        |           | 32,288.77  | 5.10%         | 32,288.77       |
| 2021        | 82,900    | 61,753.95  | 5.10%         | 144,653.95      |
| 2022        | 85,000    | 57,472.50  | 5.10%         | 142,472.50      |
| 2023        | 85,000    | 53,137.50  | 5.10%         | 138,137.50      |
| 2024        | 85,000    | 48,802.50  | 5.10%         | 133,802.50      |
| 2025        | 85,000    | 44,467.50  | 5.10%         | 129,467.50      |
| 2026        | 80,000    | 40,260.00  | 5.10%         | 120,260.00      |
| 2027        | 80,000    | 36,180.00  | 5.10%         | 116,180.00      |
| 2028        | 80,000    | 32,100.00  | 5.10%         | 112,100.00      |
| 2029        | 80,000    | 28,020.00  | 5.10%         | 108,020.00      |
| 2030        | 80,000    | 23,940.00  | 5.10%         | 103,940.00      |
| 2031        | 80,000    | 20,260.00  | 4.10%         | 100,260.00      |
| 2032        | 80,000    | 16,980.00  | 4.10%         | 96,980.00       |
| 2033        | 80,000    | 14,450.00  | 2.225%        | 94,450.00       |
| 2034        | 80,000    | 12,620.00  | 2.35%         | 92,620.00       |
| 2035        | 80,000    | 10,740.00  | 2.35%         | 90,740.00       |
| 2036        | 80,000    | 8,860.00   | 2.35%         | 88,860.00       |
| 2037        | 80,000    | 6,930.00   | 2.475%        | 86,930.00       |
| 2038        | 80,000    | 4,950.00   | 2.475%        | 84,950.00       |
| 2039        | 80,000    | 2,970.00   | 2.475%        | 82,970.00       |
| 2040        | 80,000    | 990.00     | 2.475%        | 80,990.00       |
| TOTALS      | 1,622,900 | 558,172.72 |               | 2,181,072.72    |

**REPORT OF THE TOWN CLERK  
FOR THE YEAR 2020**

**RECEIPTS  
AS OF DECEMBER 31, 2020**

Dog Licenses

|            |             |             |
|------------|-------------|-------------|
| 792 Issued | \$ 5,373.00 | \$ 5,373.00 |
|------------|-------------|-------------|

|                          |              |              |
|--------------------------|--------------|--------------|
| Vehicle Permits (5282)   | \$881,164.22 |              |
| Vital Records            | \$ . 945.00  |              |
| Marriage Licenses        | \$ 700.00    |              |
| Civil Forfeiture fines   | \$ 525.00    |              |
| Returned check fees      | \$ 00.00     |              |
| Copies of checklist fees | \$ 341.50    |              |
| Misc. Fees & payments    | \$ 2,060.64  |              |
|                          | \$885,736.36 | \$885,736.36 |

|                 |              |
|-----------------|--------------|
| Total Receipts: | \$891,109.36 |
|-----------------|--------------|

**PAYMENTS**

Paid to Treasurer:

|                          |              |
|--------------------------|--------------|
| Dog Licenses             | \$ 5,373.00  |
| Vehicle Permits          | \$881,164.22 |
| Vital Records            | \$ 645.00    |
| Marriage Licenses        | \$ 700.00    |
| Civil Forfeiture Fines   | \$ 525.00    |
| Returned Check Fees      | \$ 00.00     |
| Copies of Checklist Fees | \$ 341.50    |
| Misc. Fees & Payments    | \$ 2064.64   |
|                          | \$891,109.36 |

|                 |              |
|-----------------|--------------|
| Total Payments: | \$891,109.36 |
|-----------------|--------------|



## Tax Collector's Report

For the period beginning 01/01/2020 and ending 12/31/2020

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

### Instructions

#### Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

#### For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

### ENTITY'S INFORMATION

Municipality: CHESTERFIELD

County: CHESHIRE

Report Year: 2020

### PREPARER'S INFORMATION

First Name

Kenneth

Last Name

Cook

Street No.

490

Street Name

Route 63

Phone Number

(603) 363-4624

Email (optional)

tax@nhchesterfield.com





**New Hampshire**  
Department of  
Revenue Administration

**MS-61**

**Debits**

| Uncollected Taxes Beginning of Year | Account | Levy for Year<br>of this Report | Prior Levies (Please Specify Years) |            |            |
|-------------------------------------|---------|---------------------------------|-------------------------------------|------------|------------|
|                                     |         |                                 | Year: 2019                          | Year: 2018 | Year: 2017 |
| Property Taxes                      | 3110    |                                 | \$550,828.43                        | (\$139.61) | (\$10.00)  |
| Resident Taxes                      | 3180    |                                 |                                     |            |            |
| Land Use Change Taxes               | 3120    |                                 |                                     |            | \$6,000.00 |
| Yield Taxes                         | 3185    |                                 |                                     | \$2,503.24 |            |
| Excavation Tax                      | 3187    |                                 |                                     |            |            |
| Other Taxes                         | 3189    |                                 | \$31.68                             | (\$1.27)   | \$10.00    |
| Property Tax Credit Balance         |         |                                 |                                     |            |            |
| Other Tax or Charges Credit Balance |         |                                 |                                     |            |            |

| Taxes Committed This Year | Account | Levy for Year<br>of this Report | Prior Levies |  |
|---------------------------|---------|---------------------------------|--------------|--|
|                           |         |                                 | 2019         |  |
| Property Taxes            | 3110    | \$12,318,589.25                 |              |  |
| Resident Taxes            | 3180    |                                 |              |  |
| Land Use Change Taxes     | 3120    | \$2,051.25                      |              |  |
| Yield Taxes               | 3185    | \$42,435.19                     |              |  |
| Excavation Tax            | 3187    | \$896.44                        |              |  |
| Other Taxes               | 3189    |                                 |              |  |
|                           |         |                                 |              |  |

| Overpayment Refunds                        | Account | Levy for Year<br>of this Report | Prior Levies        |                   |                   |
|--|---------|---------------------------------|---------------------|-------------------|-------------------|
|  |         |                                 | 2019                | 2018              | 2017              |
| Property Taxes                             | 3110    |                                 |                     |                   |                   |
| Resident Taxes                             | 3180    |                                 |                     |                   |                   |
| Land Use Change Taxes                      | 3120    |                                 |                     |                   |                   |
| Yield Taxes                                | 3185    |                                 |                     |                   |                   |
| Excavation Tax                             | 3187    |                                 |                     |                   |                   |
|  |         |                                 |                     |                   |                   |
| Interest and Penalties on Delinquent Taxes | 3190    | \$1,835.69                      | \$14,203.52         |                   |                   |
| Interest and Penalties on Resident Taxes   | 3190    | \$48.48                         | \$1,598.00          | \$367.49          | \$28.50           |
| <b>Total Debits</b>                        |         | <b>\$12,365,856.30</b>          | <b>\$566,661.63</b> | <b>\$2,729.85</b> | <b>\$6,028.50</b> |



**New Hampshire**  
Department of  
Revenue Administration

**MS-61**

**Credits**

| Remitted to Treasurer               | Levy for Year<br>of this Report | Prior Levies |            |         |
|-------------------------------------|---------------------------------|--------------|------------|---------|
|                                     |                                 | 2019         | 2018       | 2017    |
| Property Taxes                      | \$10,278,971.58                 | \$467,558.53 | (\$229.79) |         |
| Resident Taxes                      |                                 |              |            |         |
| Land Use Change Taxes               | \$2,051.25                      |              |            |         |
| Yield Taxes                         | \$28,319.09                     |              | \$2,041.59 |         |
| Interest (Include Lien Conversion)  | \$1,835.69                      | \$14,182.46  |            |         |
| Penalties                           | \$48.48                         |              | \$367.49   |         |
| Excavation Tax                      | \$896.44                        |              |            |         |
| Other Taxes                         | \$4.00                          |              |            | \$28.50 |
| Conversion to Lien (Principal Only) |                                 | \$84,994.51  |            |         |
|                                     |                                 |              |            |         |
| Discounts Allowed                   |                                 |              |            |         |

| Abatements Made       | Levy for Year<br>of this Report | Prior Levies |         |      |
|-----------------------|---------------------------------|--------------|---------|------|
|                       |                                 | 2019         | 2018    | 2017 |
| Property Taxes        | \$6,976.65                      | \$188.27     | \$88.16 |      |
| Resident Taxes        |                                 |              |         |      |
| Land Use Change Taxes |                                 |              |         |      |
| Yield Taxes           | \$1,909.25                      |              |         |      |
| Excavation Tax        |                                 |              |         |      |
| Other Taxes           |                                 |              |         |      |
| Interest              |                                 | \$21.92      |         |      |
| Current Levy Deeded   |                                 |              |         |      |





**New Hampshire**  
Department of  
Revenue Administration

**MS-61**

| Uncollected Taxes - End of Year # 1080 | Levy for Year<br>of this Report | Prior Levies    |              |            |
|--|---------------------------------|-----------------|--------------|------------|
|  |                                 | 2019            | 2018         | 2017       |
| Property Taxes                         | \$2,041,511.70                  | (\$283.63)      | \$2.02       | (\$10.00)  |
| Resident Taxes                         |                                 |                 |              |            |
| Land Use Change Taxes                  |                                 |                 |              | \$6,000.00 |
| Yield Taxes                            | \$12,206.85                     |                 | \$461.65     |            |
| Excavation Tax                         |                                 |                 |              |            |
| Other Taxes                            |                                 | (\$0.43)        | (\$1.27)     | \$10.00    |
| Property Tax Credit Balance            | (\$8,870.68)                    |                 |              |            |
| Other Tax or Charges Credit Balance    | (\$4.00)                        |                 |              |            |
| Total Credits                          |                                 | \$12,365,856.30 | \$566,661.63 | \$2,729.85 |
|  |                                 |                 |              | \$6,028.50 |

| For DRA Use Only                                    |                |
|---|----------------|
| Total Uncollected Taxes (Account #1080 - All Years) | \$2,051,022.21 |
| Total Unredeemed Liens (Account #1110 - All Years)  | \$271,238.59   |



Lien Summary

Summary of Debits

|   | Last Year's Levy   | Prior Levies (Please Specify Years) |                    |                     |
|---|--------------------|-------------------------------------|--------------------|---------------------|
|   |                    | Year: 2018                          | Year: 2017         | Year: 2016          |
| Unredeemed Liens Balance - Beginning of Year      |                    | \$90,042.41                         | \$74,912.36        | \$146,434.96        |
| Liens Executed During Fiscal Year                 | \$90,155.04        |                                     |                    |                     |
| Interest & Costs Collected (After Lien Execution) | \$342.14           | \$4,894.98                          | \$19,165.32        | \$10,934.13         |
|   |                    |                                     |                    |                     |
| <b>Total Debits</b>                               | <b>\$90,497.18</b> | <b>\$94,937.39</b>                  | <b>\$94,077.68</b> | <b>\$157,369.09</b> |

Summary of Credits

|   | Last Year's Levy   | Prior Levies       |                    |                     |
|---|--------------------|--------------------|--------------------|---------------------|
|   |                    | 2018               | 2017               | 2016                |
| Redemptions   | \$17,598.40        | \$38,431.81        | \$50,171.99        | \$20,208.66         |
|   |                    |                    |                    |                     |
| Interest & Costs Collected (After Lien Execution) #3190 | \$342.14           | \$5,371.14         | \$19,565.82        | \$10,601.83         |
|   |                    |                    |                    |                     |
| Abatements of Unredeemed Liens                          |                    | \$97.48            | \$1,190.07         | \$2,063.31          |
| Liens Deeded to Municipality                            |                    |                    |                    |                     |
| Unredeemed Liens Balance - End of Year #1110            | \$72,556.64        | \$51,036.86        | \$23,149.80        | \$124,495.29        |
| <b>Total Credits</b>                                    | <b>\$90,497.18</b> | <b>\$94,937.29</b> | <b>\$94,077.68</b> | <b>\$157,369.09</b> |

For DRA Use Only

|   |                |
|---|----------------|
| Total Uncollected Taxes (Account #1080 - All Years) | \$2,051,022.21 |
| Total Unredeemed Liens (Account #1110 -All Years)   | \$271,238.59   |



CHESTERFIELD (87)

**1. CERTIFY THIS FORM**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Kenneth

Preparer's Last Name

Cook

Date

Jan 4, 2021

**2. SAVE AND EMAIL THIS FORM**

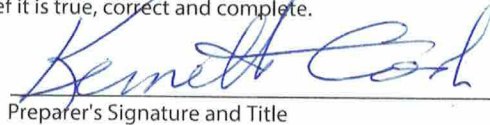
Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

**3. PRINT, SIGN, AND UPLOAD THIS FORM**

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

**PREPARER'S CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

  
Preparer's Signature and Title

TOWN OF CHESTERFIELD  
TREASURERS REPORT

**BEGINNING BALANCE - 01/01/2020** **3,938,799.82**

REVENUE FROM TAXES

|                          |               |
|--------------------------|---------------|
| Property Taxes           | 10,812,002.57 |
| Redemptions              | 89,323.86     |
| Land Use Change Tax      | 2,051.25      |
| Yield Tax                | 32,341.68     |
| Payment in Lieu of Taxes | 28,717.00     |
| Overpayments             | 4,315.00      |
| Penalties & Interest     | 50,540.05     |

**TOTAL REVENUE FROM TAXES** **11,019,291.41**

REVENUE FROM LICENSES, PERMITS & FEES

|  |            |
|--|------------|
| Business Licenses & Permits                |            |
| Motor Vehicle Permits, Fees & Overpayments | 865,057.55 |
| Building Permits & Renewals                | 35,952.50  |
| Other Licenses, Permits & Fees             | 11,196.44  |

**TOTAL REVENUE FROM LICENSES, PERMITS & FEES** **912,206.49**

REVENUE FROM FEDERAL GOVERNMENT

Federal Grants

**TOTAL REVENUE FROM FEDERAL GOVERNMENT**

REVENUE FROM THE STATE OF N.H.

|                               |            |
|-------------------------------|------------|
| Shared Revenue – Block Grants | 39,277.22  |
| Room and Meals                | 187,483.03 |
| Highway Block Grants          | 153,943.08 |
| Forest Land Grants & Reimb.   | 3,346.37   |
| Goffer COVID Grants           | 87,275.00  |
| Misc. State Grants            | 16,721.06  |

**TOTAL REVENUE FROM THE STATE OF N.H.** **488,045.76**

## REVENUE FROM DEPARTMENT SERVICES

|                                  |           |
|----------------------------------|-----------|
| Police Department                | 21,809.87 |
| Planning & Zoning Boards         | 5,097.05  |
| Highway Department               | 1,937.79  |
| Cemetery Commission              | 4,950.00  |
| Recycling Center                 | 13,966.35 |
| Recreational Services            | 62,247.93 |
| Miscellaneous Department Revenue | 3,442.23  |

|  |                   |
|--|-------------------|
| <b>TOTAL REVENUE FROM DEPT. SERVICES</b> | <b>113,451.22</b> |
|--|-------------------|

## REVENUE FROM MISCELLANEOUS SOURCES

|  |           |
|--|-----------|
| Sale of Town Property                  | 31,000.00 |
| Interest on Investments                | 8,382.12  |
| Rents                                  | 200.00    |
| Fines and Forfeits                     | 15,993.77 |
| Insurance Payments, Dividends & Reimb. | 13,556.36 |

|   |                  |
|---|------------------|
| <b>TOTAL REVENUE FROM MISC. SOURCES</b> | <b>69,132.25</b> |
|---|------------------|

## REVENUE FROM OTHER MISC. SOURCES

|                                    |           |
|------------------------------------|-----------|
| Miscellaneous Revenue              | 1,364.49  |
| Reimbursements                     | 85,406.97 |
| Return of Appropriations - Library | 4,196.55  |
| Revenue Adjustments                | 7,415.85  |

|   |                  |
|---|------------------|
| <b>TOTAL REVENUE FROM OTHER MISC. SOURCES</b> | <b>98,383.86</b> |
|---|------------------|

## INTERFUND OPERATING TRANSFERS IN

|                                  |            |
|----------------------------------|------------|
| Transfers from Annex Bond        | 16.44      |
| Transfers from Capital Reserves  | 493,924.63 |
| Transfers from Expendable Trusts | 17,358.43  |
| Transfers from Trust Funds       | 21,291.27  |

|   |                   |
|---|-------------------|
| <b>TOTAL REVENUE FROM INTERFUND TRANSFERS</b> | <b>532,590.77</b> |
|---|-------------------|

|   |                      |
|---|----------------------|
| <b>TOTAL FUNDS AVAILABLE - FISCAL YEAR 2020</b> | <b>17,171,901.58</b> |
|---|----------------------|

|  |                        |
|--|------------------------|
| <b>SELECTMENS PAID ORDERS - FISCAL YEAR 2020</b> | <b>(13,776,354.37)</b> |
|--|------------------------|

|                            |                     |
|----------------------------|---------------------|
| <b>2020 ENDING BALANCE</b> | <b>3,395,547.21</b> |
|----------------------------|---------------------|

**TOWN OF CHESTERFIELD**  
**CONSERVATION COMMISSION ACCOUNTS**  
**2020**

**SAVINGS ACCOUNT # 0603008713**

|                               |          |                 |
|-------------------------------|----------|-----------------|
| Balance 01/01/2020            | 70.87    |                 |
| Earned Interest               | 0.04     |                 |
| Deposits                      | 2,051.25 |                 |
| Withdrawals (service charges) | --       |                 |
| <b>BALANCE</b>                |          | <b>2,122.16</b> |

**CD #6393642536**

|                                  |            |                  |
|----------------------------------|------------|------------------|
| Balance 01/01/2020               | 90,403.19  |                  |
| Earned Interest                  | 1,053.55   |                  |
| Town of Chesterfield (LUC)       | --         |                  |
| Transferred from Savings Account | --         |                  |
| 2020 Withdrawals                 | (6,550.00) |                  |
| <b>BALANCE</b>                   |            | <b>84,906.74</b> |

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**PARKS AND RECREATION REVOLVING FUND**  
**2020**

**ACCT # 2900004713**

|                             |            |                  |
|-----------------------------|------------|------------------|
| Balance 01/01/2020          | 19,690.36  |                  |
| 2020 Deposits & Adjustments | 7,255.17   |                  |
| Paid out through 12/31/2020 | (6,872.70) |                  |
| <b>BALANCE</b>              |            | <b>20,072.83</b> |

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**DEPARTMENT OF JUSTICE**  
**EQUITY SHARING ACCOUNT**  
**2020**

**ACCT # 6500066114**

|                             |          |                 |
|-----------------------------|----------|-----------------|
| Balance 01/01/2020          | 1,370.64 |                 |
| Deposits through 12/31/2018 | --       |                 |
| Earned interest             | 0.52     |                 |
| <b>BALANCE</b>              |          | <b>1,371.16</b> |

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**PROJECT D.A.R.E.**  
**2020**

**ACCT # 0601003516**

|                             |          |               |
|-----------------------------|----------|---------------|
| Balance 01/01/2020          | 225.39   |               |
| Deposits through 12/31/2020 | 700.00   |               |
| Paid out through 12/31/2020 | (313.42) |               |
| <b>BALANCE</b>              |          | <b>611.97</b> |

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TIMBER BOND ESCROW  
ACCOUNT # 4976990319

|                    |            |                 |
|--------------------|------------|-----------------|
| 01/01/2020 BALANCE | 9,954.50   |                 |
| 2020 Deposits      | 173.00     |                 |
| Earned Interest    | 3.66       |                 |
| 2020 Withdrawals   | (1,981.00) |                 |
| BALANCE            |            | <b>8,150.16</b> |

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TOWN HALL ANNEX BOND

MUNICIPAL COLLATERALIZED SAVINGS

ACCOUNT # 5514156945

|                    |         |
|--------------------|---------|
| Balance 01/01/2020 | 16.42   |
| Earned Interest    | 0.02    |
| Withdrawals        | (16.44) |

ACCOUNT CLOSED

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TD BANK BAN ACCOUNT  
# 924-5534014

|                             |              |                  |
|-----------------------------|--------------|------------------|
| 01/01/2020 BALANCE          | 460,517.60   |                  |
| Bank Fees                   | (15.00)      |                  |
| Earnes Interest             | 1,826.32     |                  |
| 2020 Selectmens Orders Paid | (450,000.00) |                  |
| BALANCE                     |              | <b>12,328.92</b> |

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# NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2021.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

*This notice must be:*

- *Posted continuously in a public place from January 1, 2012 until December 31, 2021, and*
- *Published in the 2011 through 2020 Annual Report.*

*Read the full statute at [RSA 674:39-aa Restoration of Involuntarily Merged Lots](#).*



# DETAILED STATEMENT OF RECEIPTS 2020

| ACCT #    | SOURCE                         | 2020 REC'D |           |
|-----------|--------------------------------|------------|-----------|
|           | TAXES:                         |            |           |
| 3120      | Land Use Change Tax            | 2,051      |           |
| 3185      | Timber/Yield Taxes             | 29,475     |           |
| 3186      | Payment in Lieu of Taxes       | 28,717     |           |
| 3187      | Excavation Tax                 | 896        |           |
| 3190      | Interest & Penalties on Taxes  |            |           |
|           | Interest on Property tax       | 30,673     |           |
|           | Land Use Change Int & Penalty  | 0          |           |
|           | Redemptions Interests & Costs  | 12,387     |           |
|           | Yield Tax Interest             | 3,282      |           |
|           | Tax Lien fees                  | 7,997      |           |
|           |                                |            | \$115,479 |
|           | LICENSES, PERMITS, FEES:       |            |           |
| 3210      | Business Licenses & Permits    | 0          |           |
| 3220      | Motor Vehicle Permit Fees      | 881,135    |           |
|           | State Reg Fees - Town Clerk    | 4,083      |           |
|           | Motor Vehicle Overpayments     | 75         |           |
| 3230      | Building Permits               | 35,953     |           |
| 3290      | Other Licenses, Permits & Fees |            |           |
|           | Dog Licenses                   | 2,981      |           |
|           | Marriage Licenses              | 500        |           |
|           | Vital Records                  | 825        |           |
|           | Misc Town Clerk Fees           | 832        |           |
|           | Pistol Permits                 | 345        |           |
|           | Filing, Recording, Misc fees   | 248        |           |
|           |                                |            | \$926,975 |
|           | FROM STATE:                    |            |           |
| 3351      | NH Shared Block Grant          | 39,277     |           |
| 3352      | Meals & Rooms Tax Distribution | 187,483    |           |
| 3353      | Highway Block Grant            | 150,589    |           |
| 3356      | Forest Land Reimbursement      | 3,346      |           |
| 3359      | Other:                         |            |           |
|           | Fire Department Grants         | 24,029     |           |
|           | Misc State Grants & Reimburse  | 2,418      |           |
|           | Goferr Grant - Covid           | 87,275     |           |
|           | Elections Care Act - Covid     | 2,331      |           |
|           |                                |            | \$457,472 |
|           | CHARGES FOR SERVICES:          |            |           |
| 3401-3406 | Income from Departments        |            |           |
|           | Police Dept Revenue            |            |           |
|           | Accident Reports               | 868        |           |
|           | Discovery Reports              | 30         |           |
|           | Reimbursable Details           | 20,334     |           |
|           | Witness Fees                   | 0          |           |
|           | Misc. Police Revenue           | 548        |           |
|           | Planning Board                 | 4,043      |           |
|           | Zoning Board                   | 1,054      |           |

## DETAILED STATEMENT OF RECEIPTS 2020

|         |                                   |         |                    |
|---------|-----------------------------------|---------|--------------------|
|         | Highway Department Revenue        | 2,048   |                    |
|         | Cemetery/Burials                  | 4,950   |                    |
| 3404    | Solid Waste/Recycling Fees        |         |                    |
|         | Refuse - Commercial               | 2,770   |                    |
|         | Refuse - Landfill                 | 8,142   |                    |
| 3409    | Parks & Rec/Admissions, etc       | 60,709  |                    |
|         | Parks & Rec Misc Revenue          | 366     |                    |
|         |                                   |         | \$105,862          |
|         | MISCELLANEOUS REVENUES:           |         |                    |
| 3501    | Sale of Town Property             | 31,000  |                    |
| 3502    | Interest on Investments           |         |                    |
|         | Interest on Annex Bond            | 0       |                    |
|         | Interest on Investments - Other   | 8,382   |                    |
| 3503    | Rents                             | 200     |                    |
| 3504    | Court Fines                       | 14,213  |                    |
|         | Parking Fines                     | 1,045   |                    |
|         | Code Enforcement Fines            | 143     |                    |
| 3506    | Health Insurance Reimb            | 13,217  |                    |
|         | Insurance Claim Payments          | 210     |                    |
|         | NH Retirement System Reimb        | 3,671   |                    |
| 3509    | Copies                            | 124     |                    |
|         | Refunds                           | 258     |                    |
|         | Misc. Outside Reimbursements      | 7,216   |                    |
|         | Welfare Reimbursements            | 3,347   |                    |
|         | Forest Fire Reimbursements        | 10,350  |                    |
|         | Utilities Reimbursements          | 479     |                    |
|         | Reimbursement - Legal             | 1,092   |                    |
|         | Public Works Reimbursements       | 1,284   |                    |
|         | Return of Appropriation           | 4,197   |                    |
|         |                                   |         | \$100,427          |
| 3912-16 | TRANSFERS IN:                     |         |                    |
|         | From Capital Reserve Funds        | 493,925 |                    |
|         | From Expendable Trust Funds       | 17,358  |                    |
|         | From Cemetery Trust Funds         | 17,873  |                    |
|         | From Other Trust Funds            | 3,418   |                    |
|         |                                   |         | \$532,574          |
|         | <b>TOTAL REVENUES AND CREDITS</b> |         | <b>\$2,238,789</b> |

## Detailed Statement of Expenditures 2020

### **Executive/General Government**

|                                |        |
|--------------------------------|--------|
| Selectmen's Salary             | 9,333  |
| Meetings & Conferences         | 1,619  |
| Training / Education           | 5,763  |
| Mileage                        | 8      |
| General Services               | 5,586  |
| Tax Map Updating               | 0      |
| Technical Assistance           | 10,155 |
| Telephone                      | 1,368  |
| Advertising                    | 5,670  |
| Printing Town Rept/Inv. Bks    | 2,283  |
| Dues                           | 3,772  |
| Selectmen's Expense            | 2,833  |
| Safety Committee Expense       | 0      |
| Office Supplies                | 1,403  |
| Postage                        | 2,091  |
| Town Car Maintenance           | 0      |
| Office Equipment               | 4,236  |
| Equipment Repairs              | 50     |
| Computer Equipment             | 0      |
| Copier Expense                 | 1,188  |
| Town Administrator Salary      | 61,755 |
| Selectmen's Secretary          | 35,423 |
| Selectmen's Office Help Salary | 2,679  |
| Supervisor of Checklist        | 2,865  |
| Trustees of Trust Funds        | 4,134  |
| Trustees Expense               | 113    |

\$164,328

### **Elections, Regs,Vital Stats**

|                               |        |
|-------------------------------|--------|
| Town Clerk Salary             | 31,982 |
| Motor Vehicle                 | 9,603  |
| Town Clerk Misc Fees          | 2,076  |
| Deputy Town Clerk             | 9,837  |
| Town Clerk Telephone/Internet | 1,209  |
| IT - Town Clerk               | 3,192  |
| Vital Records - State         | 834    |
| Dog Licenses - State          | 1,565  |
| Records Retention             | 982    |
| Town Clerk Office Supplies    | 996    |
| Town Clerk postage            | 1,879  |
| Election Payroll              | 416    |
| Election Supplies             | 256    |
| Election Meals                | 730    |
| Election Ballots              | 0      |
| Election Advertising          | 615    |

\$66,172

### **Financial Administration**

|                             |        |
|-----------------------------|--------|
| CPA Services                | 7,724  |
| Property Appraisal          | 17,133 |
| Deputy Tax Collector Salary | 2,118  |
| Tax Collector Fees          | 0      |
| Tax Collector Salary        | 13,477 |
| Tax Collector Expense       | 5,298  |
| Tax Collector Telephone     | 530    |
| IT - Tax Collector          | 1,000  |
| Treasurer Salary            | 10,963 |

## Detailed Statement of Expenditures 2020

|   |         |           |
|---|---------|-----------|
| Deputy Treasurer                        | 515     |           |
| Treasurer's Expense                     | 1,107   |           |
| IT - Treasurer                          | 1,000   |           |
| Budget Committee Secretary              | 2,124   |           |
| Budget Committee Supplies               | 18      |           |
|   |         | \$63,006  |
| <b>Legal</b>                            | 45,836  |           |
|   |         | \$45,836  |
| <b>Personnel Administration</b>         |         |           |
| Health Insurance                        | 211,789 |           |
| Life Insurance/Long Term Disability     | 7,123   |           |
| Dental Insurance                        | 18,008  |           |
| FICA/Medicare                           | 71,341  |           |
| Employees Retirement                    | 69,297  |           |
| PD Retirement                           | 95,712  |           |
| Unemployment Compensation               | 495     |           |
| Background Checks                       | 130     |           |
|   |         | \$473,895 |
| <b>Planning Board</b>                   |         |           |
| Part-time Secretary                     | 10,181  |           |
| Technical Assistance                    | 3,000   |           |
| Services                                | 182     |           |
| Printing                                | 70      |           |
| Meetings & Conferences                  | 350     |           |
| Office Supplies                         | 2,980   |           |
| Advertising                             | 2,402   |           |
| Secretary Expense                       | 0       |           |
| Postage                                 | 1,107   |           |
|   |         | \$20,272  |
| <b>Zoning Board</b>                     |         |           |
| Part-time Secretary                     | 2,693   |           |
| General Supplies                        | 0       |           |
| Meetings & Conferences                  | 275     |           |
| Advertising                             | 1,174   |           |
| Secretary's Expense                     | 6       |           |
| Postage                                 | 200     |           |
| Consultant & Town Planner               | 0       |           |
|   |         | \$4,348   |
| <b>General Government Buildings</b>     |         |           |
| Cleaning Service - Town Hall            | 375     |           |
| Electricity - Town Hall                 | 734     |           |
| Fuel Oil - Town Hall                    | 7,536   |           |
| Repairs & Maintenance - Town Hall       | 4,753   |           |
| Building Supplies - Town Hall           | 40      |           |
| Lawn Care - Town Hall                   | 0       |           |
| Alarm Contract - Town Hall              | 1,396   |           |
| Laborer - Town Hall                     | 0       |           |
| Cleaning Service - Office Building      | 10,575  |           |
| Electricity - Office Building           | 9,706   |           |
| Fuel Oil - Office Building              | 5,502   |           |
| Repairs & Maintenance - Office Building | 12,107  |           |
| Building Supplies - Office Building     | 533     |           |
| Telephone - Office Building             | 1,722   |           |
| Lawn Care - Office Building             | 3,016   |           |

## Detailed Statement of Expenditures 2020

|  |         |           |
|--|---------|-----------|
| Alarm / Automatic Door - Office Building | 1,791   |           |
| Laborer - Office Building                | 0       |           |
|  |         | \$59,788  |
| <b>Cemeteries</b>                        |         |           |
| Sexton                                   | 11,651  |           |
| Part-time Salaries                       | 14,937  |           |
| Subcontract                              | 875     |           |
| Lot Repurchase                           | 0       |           |
| Admin Expense                            | 0       |           |
| Meetings & Conferences                   | 0       |           |
| Transportation                           | 1,409   |           |
| Electricity                              | 128     |           |
| Dues                                     | 0       |           |
| Supplies                                 | 654     |           |
| Materials & Equipment                    | 356     |           |
| Equipment Maintenance                    | 1,402   |           |
| Maintenance                              | 922     |           |
| Stone Repair                             | 1,982   |           |
|  |         | \$34,316  |
| <b>General Insurance</b>                 | 67,100  |           |
|  |         | \$67,100  |
| <b>SWRPC Regional Association</b>        | 4,069   |           |
|  |         | \$4,069   |
| <b>Police</b>                            |         |           |
| Chief Salary                             | 88,431  |           |
| Full time Salaries                       | 227,266 |           |
| Regional Prosecutor                      | 19,605  |           |
| Salaries- P/T                            | 27,308  |           |
| Full time Overtime                       | 14,325  |           |
| Uniforms                                 | 1,614   |           |
| Uniform Cleaning                         | 311     |           |
| Telephone                                | 6,444   |           |
| Fleet Maintenance                        | 16,776  |           |
| Vehicle Supplies                         | 26      |           |
| Printing                                 | 122     |           |
| Dues & Subscriptions                     | 568     |           |
| Office Supplies                          | 3,147   |           |
| Investigations                           | 212     |           |
| Postage                                  | 163     |           |
| Gas & Oil                                | 8,235   |           |
| Information Technology                   | 15,316  |           |
| Office Equipment                         | 679     |           |
| Office Equip. Repair                     | 3,300   |           |
| FT/Court                                 | 278     |           |
| PT/Court                                 | 288     |           |
| Community Policing                       | 39      |           |
| Meetings/Conferences                     | 0       |           |
| Training                                 | 9,027   |           |
| Officer Certification                    | 12,195  |           |
| Secretary                                | 40,350  |           |
| Equipment Purchase                       | 6,176   |           |
| Equipment Maintenance                    | 62      |           |
|  |         | \$502,265 |
| <b>Police Reimbursable Detail</b>        | 15,980  |           |

## Detailed Statement of Expenditures 2020

|                                 |         |           |
|---------------------------------|---------|-----------|
|                                 |         | \$15,980  |
| <b>Ambulance</b>                |         |           |
| Keene Ambulance                 | 66,032  |           |
| Rescue Inc                      | 42,635  |           |
|                                 |         | \$108,667 |
| <b>Code Enforcement</b>         |         |           |
| Code Enforcement Salary         | 66,902  |           |
| Meetings & Conferences          | 420     |           |
| Mileage                         | 3,054   |           |
| Telephone                       | 638     |           |
| Vehicle Maintenance CEO         | 652     |           |
| Dues                            | 0       |           |
| Supplies                        | 459     |           |
| IT - Code Enforcement           | 4,000   |           |
| Gas & Oil CEO                   | 24      |           |
|                                 |         | \$76,149  |
| <b>OEM/Emergency Management</b> |         |           |
| Administration/Training         | 1,000   |           |
| Secretarial                     | 0       |           |
| Travel                          | 51      |           |
| Telephone                       | 1,124   |           |
| Supplies/Misc.                  | 0       |           |
| Maintenance/Repairs             | 0       |           |
| Equipment                       | 139     |           |
| OEM Grants                      | 0       |           |
|                                 |         | \$2,315   |
| <b>Forest Fires</b>             |         |           |
| Forest Fires/Training           | 5,315   |           |
| Vehicle Maintenance             | 2,713   |           |
|                                 |         | \$8,028   |
| <b>Highway</b>                  |         |           |
| PW Director Salary              | 87,649  |           |
| Meetings & Conferences          | 0       |           |
| Mileage                         | 0       |           |
| Uniforms                        | 6,265   |           |
| Telephone                       | 1,187   |           |
| Electricity                     | 1,803   |           |
| Spofford Dam                    | 750     |           |
| Dues                            | 502     |           |
| Supplies & Safety Req.          | 2,264   |           |
| Building Maintenance            | 7,791   |           |
| Contracted Services             | 7,063   |           |
| Equipment Repair (small)        | 784     |           |
| Rented Equipment                | 0       |           |
| Parts/Supplies/Edges            | 9,070   |           |
| Asphalt                         | 8,914   |           |
| Gas,Oil,Diesel                  | 36,108  |           |
| Sm. Equipment Purchase          | 2,045   |           |
| Repair & Upkeep (large)         | 102,601 |           |
| Miscellaneous                   | 1,215   |           |
| Salaries - F/T                  | 230,447 |           |
| Salaries - P/T                  | 18,964  |           |
| Full Time Overtime              | 16,931  |           |

## Detailed Statement of Expenditures 2020

|                               |         |           |
|-------------------------------|---------|-----------|
| Part Time Overtime            | 0       |           |
| Delins, Posts & Signs         | 6,701   |           |
| Chloride                      | 6,477   |           |
| Culverts, Blocks & Covers     | 6,117   |           |
| Sand & Gravel                 | 39,555  |           |
| Salt                          | 57,949  |           |
|                               |         | \$659,152 |
| <b>Highway Block Grant</b>    | 153,960 |           |
|                               |         | \$153,960 |
| <b>Street Lighting</b>        | 14,513  |           |
|                               |         | \$14,513  |
| <b>Solid Waste Department</b> |         |           |
| Full Time Salaries            | 26,849  |           |
| Part Time Salaries            | 19,380  |           |
| Full Time Overtime            | 0       |           |
| Part Time Overtime            | 0       |           |
| Meetings and Conferences      | 402     |           |
| Uniforms                      | 654     |           |
| Telephone                     | 686     |           |
| Electricity                   | 1,855   |           |
| Safety & Supplies             | 292     |           |
| Office Supplies               | 110     |           |
| Fuel                          | 111     |           |
| General Supplies              | 2,399   |           |
| Building Maintenance          | 3,079   |           |
| Equipment Repair              | 4,216   |           |
| Tipping Fees                  | 101,205 |           |
| Contracted Services           | 5,008   |           |
| Hauling                       | 43,960  |           |
|                               |         | \$210,208 |
| <b>Health Officer</b>         |         |           |
| Health Officer Salary         | 6,569   |           |
| Mileage                       | 0       |           |
| Dues                          | 0       |           |
| Supplies                      | 0       |           |
| Miscellaneous Expense         | 0       |           |
|                               |         | \$6,569   |
| <b>Animal Control</b>         |         |           |
| Salary                        | 0       |           |
| Equipment Purchase            | 0       |           |
| Supplies                      | 140     |           |
| Animal Containment            | 140     |           |
|                               |         | \$280     |
| <b>General Assistance</b>     | 2,300   |           |
|                               |         | \$2,300   |
| <b>Parks and Recreation</b>   |         |           |
| COMMISSION                    |         |           |
| Commission Treasurer          | 55      |           |
| Director Salary               | 27,476  |           |
| Commission Secretary          | 250     |           |
| Recertification               | 450     |           |

## Detailed Statement of Expenditures 2020

|                                |        |          |
|--------------------------------|--------|----------|
| Gas/Repair                     | 276    |          |
| IT- PR                         | 1,875  |          |
| Advertising                    | 252    |          |
| Water Testing                  | 550    |          |
| Background checks              | 125    |          |
| Tennis Court                   | 0      |          |
| Supplies                       | 466    |          |
| T-shirts                       | 384    |          |
| Miscellaneous                  | 1,110  |          |
| SUMMER PROGRAM                 |        |          |
| Prog. Salaries                 | 5,781  |          |
| Recreation Coord.              | 5,520  |          |
| Prog Materials                 | 1,459  |          |
| OTHER PROGRAMS                 |        |          |
| Before Care Program            | 2,396  |          |
| Due from Rec Revolving Fund    | 607    |          |
| WARES GROVE                    |        |          |
| Salaries                       | 16,706 |          |
| Telephone                      | 2,292  |          |
| Electricity                    | 1,130  |          |
| Maintenance                    | 798    |          |
| Opening / Closing WG           | 601    |          |
| Grounds Maintenance WG         | 6,418  |          |
| Playground Maintenance         | 0      |          |
| Supplies                       | 930    |          |
| Concession Supplies            | 5,739  |          |
| Plumbing/Pumping               | 450    |          |
| Sand                           | 0      |          |
| Rubbish Removal                | 1,398  |          |
| Fencing                        | 0      |          |
| New Equipment                  | 13     |          |
| NORTH SHORE                    |        |          |
| Salaries                       | 0      |          |
| Electricity                    | 199    |          |
| Maintenance                    | 17     |          |
| Opening / Closing NS           | 501    |          |
| Grounds Maintenance NS         | 185    |          |
| Supplies                       | 76     |          |
| Septic                         | 304    |          |
| Sand                           | 0      |          |
| New Equipment                  | 0      |          |
| WARES GROVE COTTAGE            |        |          |
| Electricity - Cottage          | 1,827  |          |
| Propane - Cottage              | 3,737  |          |
| Building Maintenance - Cottage | 581    |          |
|                                |        | \$92,934 |
| <b>Library</b>                 |        |          |
| Director                       | 18,875 |          |
| Staff/Custodian                | 61,560 |          |
| Bookkeeper                     | 0      |          |
| FICA/Medicare                  | 4,396  |          |
| Retirement Contribution        | 0      |          |
| Bonus - Library                | 1,080  |          |
| Workman's Comp                 | 222    |          |
| Health Insurance               | 0      |          |



## Detailed Statement of Expenditures 2020

|   |         |           |
|---|---------|-----------|
| Mileage                                   | 19      |           |
| Education/Dues                            | 495     |           |
| Professional Development                  | 155     |           |
| Other Personnel Expense                   | 50      |           |
| Books/Media                               | 16,742  |           |
| Electronic Subscriptions                  | 3,073   |           |
| Supplies - Library                        | 1,435   |           |
| Supplies - Janitorial                     | 0       |           |
| Supplies - Programs                       | 1,144   |           |
| Postage                                   | 28      |           |
| Utilities-Telephone                       | 1,006   |           |
| Utilities-Electricity                     | 1,368   |           |
| Utilities-Fuel                            | 2,392   |           |
| Utilities- Water Testing                  | 200     |           |
| Water Bubbler                             | 71      |           |
| Fire Alarm System/Security                | 250     |           |
| Maintenance Building/Grounds              | 3,172   |           |
| Equipment Maintenance                     | 528     |           |
| Furniture/Equipment                       | 506     |           |
| Property & Liability Insurance            | 1,509   |           |
| Legal & Financial                         | 0       |           |
| Computers                                 | 1,322   |           |
| Per Diem Contracts                        | 307     |           |
| Social Media                              | 1,799   |           |
| Intergrated Library System                | 1,885   |           |
| Office Supplies                           | 1,356   |           |
| Copying Supplies                          | 531     |           |
| Hospitality                               | 349     |           |
| Bank Charges                              | 3       |           |
| Credit Card                               | 119     |           |
| Miscellaneous                             | 0       |           |
| Return Unused Budget Fund                 | 5,623   |           |
|   |         | \$133,569 |
| <b>Patriotic Purposes</b>                 | 286     |           |
|   |         | \$286     |
| <b>Conservation Commission</b>            |         |           |
| Secretary Salary                          | 1,185   |           |
| Contracted Services                       | 1,574   |           |
| Supplies & Signs                          | 306     |           |
| Dues                                      | 541     |           |
| Meetings/Conferences                      | 35      |           |
| Postage                                   | 0       |           |
| Equipment Maintenance                     | 0       |           |
| Miscellaneous                             | 0       |           |
|   |         | \$3,641   |
| <b>Economic Development</b>               |         |           |
| Secretary Salary                          | 868     |           |
| Contracted Services / Ongoing Maintenance | 0       |           |
| Website Updates / Online Promotion        | 510     |           |
| Supplies / Signs Advertising              | 609     |           |
| Business to Business Events               | 0       |           |
| Meetings & Conferences - EDC              | 0       |           |
|   |         | \$1,986   |
| <b>Debt Service</b>                       |         |           |
| Principal Bond/Note                       | 145,000 |           |

## Detailed Statement of Expenditures 2020

|  |         |           |
|--|---------|-----------|
| Interest Bond/Note                           | 87,126  |           |
| Interest Temporary Loans                     | 0       |           |
|  |         | \$232,126 |
| <b>Capital Outlay/Warrant Articles</b>       |         |           |
| Highway 69,000 GVW Truck                     | 210,466 |           |
| Upgrade IT in Town Office                    | 7,250   |           |
| PD Computer Upgrade                          | 34,153  |           |
| PD Mobile Data Terminal Laptop               | 5,619   |           |
| PD Bullet Proof Vests                        | 2,330   |           |
| PD Server Upgrade                            | 3,993   |           |
| Library Renovations 2020                     | 5,875   |           |
| Highway Garage Heaters                       | 6,147   |           |
| Roof North Shore Beach House                 | 5,500   |           |
| Town Office Balancing                        | 360     |           |
| Library Carpet                               | 18,420  |           |
| Town Annex                                   | 46,419  |           |
| Town Office Carpet TA & BOS                  | 4,000   |           |
| Resurfacing                                  | 96,886  |           |
| Mitigating Drainage Erosion                  | 11,000  |           |
| Tennis Court                                 | 2,297   |           |
|  |         | \$460,716 |
| Home Health/M.O.W./Age In Motion             | 2,690   |           |
| Monadnock Fam. Serv./Mental Health           | 4,505   |           |
| Keene Community Kitchen                      | 3,250   |           |
| Chesterfield Senior Meals                    | 1,000   |           |
| Southwestern Community Services              | 1,533   |           |
| Monadnock Child Advocacy Center              | 1,000   |           |
| Big Brothers Big Sisters                     | 400     |           |
| Hundred Nights                               | 3,500   |           |
| MCVP Crisis & Prevention Center              | 1,345   |           |
|  |         | \$19,223  |
| <b>Capital Reserves &amp; Trust Payments</b> |         |           |
| Highway Heavy Equipment CRF                  | 122,000 |           |
| Roadways Constuction/Reconstruction CRF      | 25,000  |           |
| Police Cruiser CRF                           | 27,500  |           |
| Police Equipment CRF                         | 15,255  |           |
| P&R 4x4 ATV CRF                              | 500     |           |
| Revaluation CRF                              | 25,000  |           |
| Town Buildings Maintenance CRF               | 27,638  |           |
| Town Buildings Maintenance Exp Tr            | 15,540  |           |
| Right of Way Exp Tr                          | 500     |           |
| Wildland Fire Suppression Exp Tr             | 3,000   |           |
| Cemetery Truck Replace Exp Tr                | 2,500   |           |
| Cemetery Mower Replace Exp Tr                | 1,500   |           |
| P&R Pickup Truck Expt Tr                     | 2,000   |           |
| P&R Activities Enhancement Exp Tt            | 500     |           |
| Spofford Lake Control & Remediation Exp Tr   | 10,000  |           |
|  |         | \$278,433 |
| <b>Unclassified</b>                          |         |           |
| Property Tax overpayment                     | 32,468  |           |
| Motor Vehicle overpayment                    | 870     |           |
| Miscellaneous refunds                        | 13,483  |           |
| Abatements                                   | 0       |           |

## Detailed Statement of Expenditures 2020

|  |           |                     |
|--|-----------|---------------------|
| Conservation Fund                      | 28,551    |                     |
| Cemetery Trust Funds                   | 11,780    |                     |
| Expendable Trust Expenditures          | 2,653     |                     |
| Special Highway Block Grant            | 793       |                     |
| Uncategorized Expense                  | 74        |                     |
| Covid 19 Expense                       | 23,075    | \$113,746           |
| <b>Payments to Other Governments</b>   |           |                     |
| County Taxes                           | 2,182,058 |                     |
| Spofford Fire District                 | 359,542   |                     |
| Chesterfield Fire & Rescue Precinct    | 228,785   |                     |
| School District                        | 6,864,882 | \$9,635,267         |
| <b>TOTAL PAYMENTS FOR ALL PURPOSES</b> |           | <b>\$13,735,442</b> |

## **Trustees of Trust Funds**

### **2020 Report**

#### **Town of Chesterfield**

For the fiscal year 2020, the Town Trustees managed the deposits, withdrawals and investments of all town-created Capital Reserve and Non-Capital Reserve funds, town-created Expendable Trusts, and multiple Donor Trusts to benefit cemeteries, recreational facilities, beaches, library, school, etc. The Trustees generate annual reports for the Town of Chesterfield, the State of New Hampshire, and the SAU29 School District.

All donations accepted by the Board of Selectmen to the town are to be held in trust by the Trustees of Trust Funds. There were no new donations made to the town in 2020 for addition to Donor Trusts.

Respectfully submitted,

Christine Prah

Trustee of Trust Funds, Town of Chesterfield

**Financial Statement**  
**Trustees of Trust Funds**  
**Town of Chesterfield**  
**January 1, 2020 through December 31, 2020**

|  |                    |
|--|--------------------|
| <b><u>Beginning Balance Fiscal Year 2020</u></b> | <b>\$2,196,868</b> |
|--|--------------------|

**GAINS (Additions & Income)**

**Donor Trusts**

|  |          |
|--|----------|
| Donor Trust New Funds                        | \$0      |
| Donor Trust Realized Gains/Losses (Positive) | \$31,082 |
| Donor Trust Income Income                    | \$12,527 |

**Capital Reserve & Non-Capital Reserve Funds**

|                      |           |
|----------------------|-----------|
| CRF & NCRF New Funds | \$789,560 |
| CRF & NCRF Interest  | \$3,159   |

**Expendable Trusts**

|                            |           |
|----------------------------|-----------|
| Expendable Trust New Funds | \$103,220 |
| Expendable Trust Interest  | \$813     |

|                              |                  |
|------------------------------|------------------|
| <b>Total Gains/Additions</b> | <b>\$940,361</b> |
|------------------------------|------------------|

**LOSSES (Withdrawals, Adjustments & Fees)**

**Donor Trusts**

|  |         |
|--|---------|
| Donor Trust Withdrawals                      | \$7,964 |
| Donor Trust Realized Gains/Losses (Negative) |         |
| Donor Trust Fees to Income                   | \$2,568 |

**Capital Reserve & Non-Capital Reserve Funds**

|                        |           |
|------------------------|-----------|
| CRF & NCRF Withdrawals | \$592,668 |
|------------------------|-----------|

**Expendable Trusts**

|                              |          |
|------------------------------|----------|
| Expendable Trust Withdrawals | \$32,352 |
|------------------------------|----------|

|                                  |                  |
|----------------------------------|------------------|
| <b>Total Losses/Subtractions</b> | <b>\$635,552</b> |
|----------------------------------|------------------|

|  |                    |
|--|--------------------|
| <b>Ending Balance Fiscal Year 2020</b> | <b>\$2,501,677</b> |
|--|--------------------|

| <b>Donor Trusts, CRF's, NCRF's &amp; Expendable Trusts</b> |       |                             |               |              |                   |             |                 |             |                  | <b>Principal</b>     |                 |                 |                | <b>Income</b>    |                                 |  |  | <b>P&amp;I</b> |  |
|--|-------|-----------------------------|---------------|--------------|-------------------|-------------|-----------------|-------------|------------------|----------------------|-----------------|-----------------|----------------|------------------|---------------------------------|--|--|----------------|--|
| Fund Name  | Type  | Purpose                     | How Invested  | Date Created | Balance Beg. Year | New Funds   | Realized Gains  | Withdrawals | Balance End Year | Income Bal. beg Year | Income          | Fees            | Withdrawals    | Balance Year End | Total Principal/Income Year End |  |  |                |  |
| <b>Donor Trusts Held in Common</b>                         |       |                             |               |              |                   |             |                 |             |                  |                      |                 |                 |                |                  |                                 |  |  |                |  |
| Cemetery Trusts Held in Common                             |       |                             |               |              |                   |             |                 |             |                  |                      |                 |                 |                |                  |                                 |  |  |                |  |
| Cemetery Common Fund                                       | Trust | Cemetery Perpetual Care     | Common Invest | 1901         | 258424.92         | 0.00        | 17142.81        | 0.00        | 275567.73        | 5283.25              | 6969.43         | -1429.14        | 5283.25        | 5540.29          | 281108.01                       |  |  |                |  |
| Etta Hubbard Town-General Cemetery Care                    | Trust | Cemetery Perpetual Care     | Common Invest | 1960         | 38782.29          | 0.00        | 2572.65         | 0.00        | 41354.95         | 792.87               | 1045.91         | -214.47         | 792.87         | 831.44           | 42186.39                        |  |  |                |  |
| <b>Library Trusts Held in Common</b>                       |       |                             |               |              |                   |             |                 |             |                  |                      |                 |                 |                |                  |                                 |  |  |                |  |
| Beckley Library  | Trust | Library                     | Common Invest | 1935         | 2401.82           | 0.00        | 159.33          | 0.00        | 2561.14          | 49.10                | 64.77           | -13.28          | 49.10          | 51.49            | 2612.63                         |  |  |                |  |
| Frank C. Hamilton Library                                  | Trust | Library                     | Common Invest | 1941         | 2603.67           | 0.00        | 172.72          | 0.00        | 2776.39          | 53.23                | 70.22           | -14.40          | 53.23          | 55.82            | 2832.21                         |  |  |                |  |
| Etta Hubbard Library- Purchase Books                       | Trust | Library                     | Common Invest | 1944         | 9978.65           | 0.00        | 661.94          | 0.00        | 10640.59         | 204.00               | 269.11          | -55.18          | 204.00         | 213.93           | 10854.52                        |  |  |                |  |
| Etta Hubbard General Library                               | Trust | Library                     | Common Invest | 1962         | 18108.76          | 0.00        | 1201.26         | 0.00        | 19310.02         | 370.22               | 488.37          | -100.14         | 370.22         | 388.23           | 19698.25                        |  |  |                |  |
| Sally Friedsam Library                                     | Trust | Library                     | Common Invest | 1976         | 1085.74           | 0.00        | 72.02           | 0.00        | 1157.76          | 22.19                | 29.28           | -6.00           | 22.19          | 23.28            | 1181.04                         |  |  |                |  |
| <b>School Trusts Held in Common</b>                        |       |                             |               |              |                   |             |                 |             |                  |                      |                 |                 |                |                  |                                 |  |  |                |  |
| Elizabeth F. Bonney-Support Spofford Schools               | Trust | Educational Purposes        | Common Invest | 1980         | 2171.48           | 0.00        | 144.05          | 0.00        | 2315.53          | 44.40                | 58.56           | -12.01          | 44.40          | 46.55            | 2362.08                         |  |  |                |  |
| Vocational Scholarship                                     | Trust | Scholarship                 | Common Invest | 1989         | 8894.04           | 0.00        | 689.96          | 0.00        | 9583.99          | 1182.12              | 271.21          | -55.52          | 0.00           | 1397.81          | 10981.80                        |  |  |                |  |
| Chesterfield Scholars                                      | Trust | Scholarship                 | Common Invest | 1990         | 13221.21          | 0.00        | 988.87          | 0.00        | 14210.08         | 1557.07              | 390.08          | -80.27          | 500.00         | 1366.88          | 15576.96                        |  |  |                |  |
| UNFI   | Trust | Educational Purposes        | Common Invest | 1992         | 38147.96          | 0.00        | 3413.40         | 0.00        | 41561.36         | 11701.44             | 1341.76         | -274.67         | 0.00           | 12768.52         | 54329.88                        |  |  |                |  |
| <b>Other Trusts Held in Common</b>                         |       |                             |               |              |                   |             |                 |             |                  |                      |                 |                 |                |                  |                                 |  |  |                |  |
| Frank C. Hamilton-Elderly Christmas                        | Trust | Poor/Indigent               | Common Invest | 1941         | 7743.95           | 0.00        | 513.98          | 0.00        | 8257.92          | 166.60               | 209.03          | -42.86          | 320.00         | 12.76            | 8270.68                         |  |  |                |  |
| Frank C. Hamilton-Poor Child                               | Trust | Poor/Indigent               | Common Invest | 1941         | 2041.37           | 0.00        | 135.83          | 0.00        | 2177.20          | 43.43                | 55.14           | -11.31          | 83.43          | 3.84             | 2181.04                         |  |  |                |  |
| Elizabeth F. Bonney - Evangelical Preacher                 | Trust | Ministerial                 | Common Invest | 1931         | 961.60            | 0.00        | 63.79           | 0.00        | 1025.39          | 19.66                | 25.93           | -5.32           | 19.66          | 20.62            | 1046.01                         |  |  |                |  |
| Home Health Services                                       | Trust | Hospital/Health Donation    | Common Invest | 1988         | 10857.40          | 0.00        | 720.23          | 0.00        | 11577.63         | 221.97               | 292.81          | -60.04          | 221.97         | 232.77           | 11810.40                        |  |  |                |  |
| FOCS   | Trust | Scholarship                 | Common Invest | 1986         | 14701.21          | 0.00        | 1051.53         | 0.00        | 15752.73         | 655.28               | 413.34          | -84.61          | 0.00           | 984.00           | 16736.74                        |  |  |                |  |
| W. Chickering  | Trust | Scholarship                 | Common Invest | 2000         | 17915.99          | 0.00        | 1354.36         | 0.00        | 19270.34         | 1863.07              | 532.38          | -108.98         | 0.00           | 2286.47          | 21556.81                        |  |  |                |  |
| <b>Total Donor Trusts Held in Common</b>                   |       |                             |               |              | <b>448042.05</b>  | <b>0.00</b> | <b>31058.72</b> | <b>0.00</b> | <b>479100.77</b> | <b>24229.91</b>      | <b>12527.34</b> | <b>-2568.23</b> | <b>7964.33</b> | <b>26224.69</b>  | <b>505325.46</b>                |  |  |                |  |
| <b>Donor Trusts Not Held in Common</b>                     |       |                             |               |              |                   |             |                 |             |                  |                      |                 |                 |                |                  |                                 |  |  |                |  |
| WG Rec Facilities Enhancement Donor                        | Trust | Parks/Recreation            | Money Market  | 2009         | 6672.37           | 0.00        | 14.23           | 0.00        | 6686.60          | 0.00                 |                 |                 |                |                  | 6686.60                         |  |  |                |  |
| Wares Grove Beach Donor Fund                               | Trust | Parks/Recreation            | Money Market  | 2019         | 4000.83           | 0.00        | 5.55            | 0.00        | 4006.38          | 0.00                 |                 |                 |                |                  | 4006.38                         |  |  |                |  |
| Town Hall Annex Kitchen Supplies                           | Trust | Discretionary/Benefit of th | Money Market  | 2019         | 2491.15           | 0.00        | 3.14            | 0.00        | 2494.29          | 0.00                 |                 |                 |                |                  | 2494.29                         |  |  |                |  |
| <b>Total all Donor Trusts</b>                              |       |                             |               |              | <b>461206.40</b>  | <b>0.00</b> | <b>31081.64</b> | <b>0.00</b> | <b>492288.04</b> | <b>24229.91</b>      | <b>12527.34</b> | <b>-2568.23</b> | <b>7964.33</b> | <b>26224.69</b>  | <b>518512.73</b>                |  |  |                |  |

| Donor Trusts, CRF's, NCRF's & Expendable Trusts             |  |         |              |              | Principal         |           |                             |             | Income           |                       |               |          | P&I         |                  |                                 |
|---|--|---------|--------------|--------------|-------------------|-----------|-----------------------------|-------------|------------------|-----------------------|---------------|----------|-------------|------------------|---------------------------------|
| Fund Name   | Type                                       | Purpose | How Invested | Date Created | Balance Beg. Year | New Funds | Market Adj/Fees or Interest | Withdrawals | Balance End Year | Income Bal. beg. Year | Income Amount | Fees     | Withdrawals | Balance Year End | Total Principal/Income Year End |
| Chesterfield Fire Heavy Equipment                           | Capital Reserve Police/Fire                |         | Money Market | 2003         | 230194.10         | 70000.00  | 496.81                      | 0.00        | 300690.91        | 0.00                  |               |          |             |                  | 300690.91                       |
| Chesterfield Fire Small Equipment                           | Capital Reserve Police/Fire                |         | Money Market | 2002         | 69963.70          | 13565.00  | 149.48                      | 9753.71     | 73924.47         | 0.00                  |               |          |             |                  | 73924.47                        |
| Chesterfield Fire Building Maintenance Non-CF               | Capital Reserve Maintenance and Repair     |         | Money Market | 2003         | 14076.05          | 2000.00   | 30.18                       | 0.00        | 16106.23         | 0.00                  |               |          |             |                  | 16106.23                        |
| Chesterfield School Renovation/Reconstruction               | Capital Reserve Maintenance and Repair     |         | Money Market | 1997         | 210541.01         | 100000.00 | 476.90                      | 0.00        | 311017.91        | 0.00                  |               |          |             |                  | 311017.91                       |
| Spofford Fire Heavy Equipment                               | Capital Reserve Police/Fire                |         | Money Market | 1989         | 21833.93          | 62614.00  | 58.97                       | 39298.68    | 45208.22         | 0.00                  |               |          |             |                  | 45208.22                        |
| Spofford Fire Small Equipment                               | Capital Reserve Police/Fire                |         | Money Market | 2000         | 18602.16          | 59388.00  | 60.05                       | 49690.97    | 28359.24         | 0.00                  |               |          |             |                  | 28359.24                        |
| Cruiser Replacement   | Capital Reserve Police/Fire                |         | Money Market | 1986         | 16348.89          | 54500.00  | 111.52                      | 0.00        | 70960.41         | 0.00                  |               |          |             |                  | 70960.41                        |
| Highway Equipment   | Capital Reserve Capital Reserve (Other)    |         | Money Market | 1959         | 235404.24         | 243000.00 | 454.60                      | 368905.00   | 109953.84        | 0.00                  |               |          |             |                  | 109953.84                       |
| Parks and Rec 4X4 ATV                                       | Capital Reserve Parks/Recreation           |         | Money Market | 2010         | 2006.46           | 1000.00   | 5.69                        | 0.00        | 3012.15          | 0.00                  |               |          |             |                  | 3012.15                         |
| Police Department Equipment                                 | Capital Reserve Police/Fire                |         | Money Market | 1999         | 6446.58           | 30255.00  | 45.78                       | 26318.25    | 10429.11         | 0.00                  |               |          |             |                  | 10429.11                        |
| Revaluation   | Capital Reserve Capital Reserve (Other)    |         | Money Market | 1994         | 61224.77          | 50000.00  | 150.32                      | 0.00        | 111375.09        | 0.00                  |               |          |             |                  | 111375.09                       |
| Roadways Construction                                       | Capital Reserve Capital Reserve (Other)    |         | Money Market | 2005         | 254800.64         | 50000.00  | 664.70                      | 0.00        | 305465.34        | 0.00                  |               |          |             |                  | 305465.34                       |
| Town Hall Annex   | Capital Reserve Capital Reserve (Other)    |         | Money Market | 2012         | 91925.94          | 0.00      | 129.76                      | 61977.06    | 30078.64         | 0.00                  |               |          |             |                  | 30078.64                        |
| Town Buildings Maintenance                                  | Capital Reserve Maintenance and Repair     |         | Money Market | 2016         | 78290.07          | 53238.00  | 224.89                      | 36724.32    | 95028.64         | 0.00                  |               |          |             |                  | 95028.64                        |
| Transfer Station Heavy Equipment                            | Capital Reserve Capital Reserve (Other)    |         | Money Market | 2005         | 46564.06          | 0.00      | 99.28                       | 0.00        | 46663.34         | 0.00                  |               |          |             |                  | 46663.34                        |
| Total CRF & NCRF  |  |         |              |              | 1358222.60        | 789560.00 | 3158.93                     | 592667.99   | 1558273.54       | 0.00                  | 0.00          | 0.00     | 0.00        | 0.00             | 1558273.54                      |
| Chesterfield Fire Fire Pond                                 | Expendable Tru Police/Fire                 |         | Money Market | 1994         | 12695.16          | 2000.00   | 27.23                       | 0.00        | 14722.39         | 0.00                  |               |          |             |                  | 14722.39                        |
| Chesterfield Fire Firefighting Equipment Replacement        | Expendable Tru Police/Fire                 |         | Money Market | 2007         | 7904.82           | 0.00      | 16.86                       | 0.00        | 7921.68          | 0.00                  |               |          |             |                  | 7921.68                         |
| Chesterfield School High School/Special Education           | Expendable Tru Educational Purposes        |         | Money Market | 1992         | 195077.47         | 20000.00  | 421.52                      | 0.00        | 215498.99        | 0.00                  |               |          |             |                  | 215498.99                       |
| Spofford Fire Building Maintenance                          | Expendable Tru Maintenance and Repair      |         | Money Market | 2010         | 12816.21          | 2000.00   | 28.89                       | 0.00        | 14845.10         | 0.00                  |               |          |             |                  | 14845.10                        |
| Spofford Fire Catastrophic Emergency Fund                   | Expendable Tru Police/Fire                 |         | Money Market | 2007         | 11546.54          | 2000.00   | 26.18                       | 0.00        | 13572.72         | 0.00                  |               |          |             |                  | 13572.72                        |
| Spofford Fire Water Holes                                   | Expendable Tru Police/Fire                 |         | Money Market | 1989         | 4140.81           | 2000.00   | 10.38                       | 0.00        | 6151.19          | 0.00                  |               |          |             |                  | 6151.19                         |
| Cemetery Mower  | Expendable Tru Cemetery Trust (Other)      |         | Money Market | 2004         | 3873.64           | 3000.00   | 12.50                       | 0.00        | 6886.14          | 0.00                  |               |          |             |                  | 6886.14                         |
| Cemetery Truck  | Expendable Tru Cemetery Trust (Other)      |         | Money Market | 2004         | 13121.99          | 5000.00   | 35.04                       | 0.00        | 18157.03         | 0.00                  |               |          |             |                  | 18157.03                        |
| Friedsam Cemetery   | Expendable Tru Cemetery Trust (Other)      |         | Money Market | 2003         | 11780.98          | 0.00      | 15.84                       | 11796.82    | 0.00             | 0.00                  |               |          |             |                  | 0.00                            |
| General Cemetery Care                                       | Expendable Tru Cemetery Trust (Other)      |         | Money Market | 2020         | 0.00              | 11780.00  | 6.78                        | 0.00        | 11786.78         | 0.00                  |               |          |             |                  | 11786.78                        |
| Library Building Maintenance                                | Expendable Tru Maintenance and Repair      |         | Money Market | 2015         | 1992.42           | 0.00      | 2.67                        | 1995.09     | 0.00             | 0.00                  |               |          |             |                  | 0.00                            |
| Library Insurance Deductible                                | Expendable Tru Library                     |         | Money Market | 2006         | 1199.66           | 0.00      | 1.61                        | 1201.27     | 0.00             | 0.00                  |               |          |             |                  | 0.00                            |
| OEM Emergency   | Expendable Tru Discretionary/Benefit of th |         | Money Market | 2002         | 651.90            | 0.00      | 1.31                        | 0.00        | 653.21           | 0.00                  |               |          |             |                  | 653.21                          |
| Parks and Rec Building                                      | Expendable Tru Maintenance and Repair      |         | Money Market | 2014         | 3719.61           | 0.00      | 7.93                        | 0.00        | 3727.54          | 0.00                  |               |          |             |                  | 3727.54                         |
| Parks and Rec Activities Enhancement                        | Expendable Tru Parks/Recreation            |         | Money Market | 2012         | 1969.64           | 1000.00   | 5.61                        | 0.00        | 2975.25          | 0.00                  |               |          |             |                  | 2975.25                         |
| Parks and Rec Pickup Truck                                  | Expendable Tru Parks/Recreation            |         | Money Market | 2010         | 3298.51           | 8000.00   | 20.82                       | 0.00        | 11319.33         | 0.00                  |               |          |             |                  | 11319.33                        |
| ROW Survey  | Expendable Tru Discretionary/Benefit of th |         | Money Market | 2002         | 5098.04           | 500.00    | 11.27                       | 0.00        | 5609.31          | 0.00                  |               |          |             |                  | 5609.31                         |
| Spofford Lake Control and Remediation of Inva               | Expendable Tru Environmental Purposes      |         | Money Market | 2020         | 0.00              | 10000.00  | 7.28                        | 0.00        | 10007.28         | 0.00                  |               |          |             |                  | 10007.28                        |
| Town Buildings Maintenance- Expendable                      | Expendable Tru Maintenance and Repair      |         | Money Market | 2016         | 20786.72          | 29940.00  | 56.94                       | 17058.43    | 33725.23         | 0.00                  |               |          |             |                  | 33725.23                        |
| Wares Grove Trees   | Expendable Tru Parks/Recreation            |         | Money Market | 2011         | 7326.51           | 0.00      | 15.61                       | 300.00      | 7042.12          | 0.00                  |               |          |             |                  | 7042.12                         |
| Wildland Fire Suppression                                   | Expendable Tru Police/Fire                 |         | Money Market | 2005         | 34008.90          | 6000.00   | 80.98                       | 0.00        | 40089.88         | 0.00                  |               |          |             |                  | 40089.88                        |
| Total Expendable Trusts                                     |  |         |              |              | 353009.53         | 103220.00 | 813.25                      | 32351.61    | 424691.17        | 0.00                  | 0.00          | 0.00     | 0.00        | 0.00             | 424691.17                       |
| Checking Account*   | Expendable Tru Discretionary/Benefit of th |         | Money Market | 1900         | 200.00            |           |                             |             | 200.00           |                       |               |          |             |                  | 200.00                          |
| *Funds recorded with principal instead of interest for 2021 |  |         |              |              |                   |           |                             |             |                  |                       |               |          |             |                  |                                 |
| Grand Total   |  |         |              |              | 2172638.53        | 892780.00 | 35053.82                    | 625019.60   | 2475452.75       | 24229.91              | 12527.34      | -2568.23 | 7964.33     | 26224.69         | 2501677.44                      |

| Donor Trusts Held in Common Fund      |       |                  |                     |              |                  |                     |           |  |             | Principal           |                        |         |         | Income      |                     |                       |  | P&I |  |
|---------------------------------------|-------|------------------|---------------------|--------------|------------------|---------------------|-----------|--|-------------|---------------------|------------------------|---------|---------|-------------|---------------------|-----------------------|--|-----|--|
| Fund Name                             | Type  | Cemetery Use     | Purpose             | Date Created | CF %<br>Year End | Balance Beg<br>Year | New Funds | Realized<br>Gains (Market<br>Adj-Fees) | Withdrawals | Balance End<br>Year | Income Bal<br>Beg Year | Income  | Fees    | Withdrawals | Balance<br>Year End | Total P&I<br>Year End |  |     |  |
| Elizabeth F. Bonney-Support Spofor    | Trust |                  | Educational Purpose | 1980         | 0.47%            | 2171.48             | 0.00      | 144.05                                 |             | 2315.53             | 44.40                  | 58.56   | -12.01  | 44.40       | 46.55               | 2362.08               |  |     |  |
| Vocational Scholarship                | Trust |                  | Scholarship         | 1989         | 2.17%            | 8894.04             | 0.00      | 689.96                                 |             | 9583.99             | 1182.12                | 271.21  | -55.52  | 0.00        | 1397.81             | 10981.80              |  |     |  |
| Chesterfield Scholars                 | Trust |                  | Scholarship         | 1990         | 3.08%            | 13221.21            | 0.00      | 988.87                                 |             | 14210.08            | 1557.07                | 390.08  | -80.27  | 500.00      | 1366.88             | 15576.96              |  |     |  |
| UNFI                                  | Trust |                  | Purposes            | 1992         | 10.75%           | 38147.96            | 0.00      | 3413.40                                |             | 41561.36            | 11701.44               | 1341.76 | -274.67 | 0.00        | 12768.52            | 54329.88              |  |     |  |
| Beckley Library                       | Trust |                  | Library             | 1935         | 0.52%            | 2401.82             | 0.00      | 159.33                                 |             | 2561.14             | 49.10                  | 64.77   | -13.28  | 49.10       | 51.49               | 2612.63               |  |     |  |
| Frank C. Hamilton Library             | Trust |                  | Library             | 1941         | 0.56%            | 2603.67             | 0.00      | 172.72                                 |             | 2776.39             | 53.23                  | 70.22   | -14.40  | 53.23       | 55.82               | 2832.21               |  |     |  |
| Etta Hubbard Library- Purchase Bool   | Trust |                  | Library             | 1944         | 2.15%            | 9978.65             | 0.00      | 661.94                                 |             | 10640.59            | 204.00                 | 269.11  | -55.18  | 204.00      | 213.93              | 10854.52              |  |     |  |
| Etta Hubbard General Library          | Trust |                  | Library             | 1962         | 3.90%            | 18108.76            | 0.00      | 1201.26                                |             | 19310.02            | 370.22                 | 488.37  | -100.14 | 370.22      | 388.23              | 19698.25              |  |     |  |
| Sallie Friedsam Library               | Trust |                  | Library             | 1976         | 0.23%            | 1085.74             | 0.00      | 72.02                                  |             | 1157.76             | 22.19                  | 29.28   | -6.00   | 22.19       | 23.28               | 1181.04               |  |     |  |
| Frank C. Hamilton-Elderly Christmas   | Trust |                  | Poor/Indigent       | 1941         | 1.64%            | 7743.95             | 0.00      | 513.98                                 |             | 8257.92             | 166.60                 | 209.03  | -42.86  | 320.00      | 12.76               | 8270.68               |  |     |  |
| Frank C. Hamilton-Poor Child          | Trust |                  | Poor/Indigent       | 1941         | 0.43%            | 2041.37             | 0.00      | 135.83                                 |             | 2177.20             | 43.43                  | 55.14   | -11.31  | 83.43       | 3.84                | 2181.04               |  |     |  |
| Elizabeth F. Bonney - Evangelical Pri | Trust |                  | Ministerial         | 1931         | 0.21%            | 961.60              | 0.00      | 63.79                                  |             | 1025.39             | 19.66                  | 25.93   | -5.32   | 19.66       | 20.62               | 1046.01               |  |     |  |
| Home Health Services                  | Trust |                  | Hospital/Health Don | 1988         | 2.34%            | 10857.40            | 0.00      | 720.23                                 |             | 11577.64            | 221.97                 | 292.81  | -60.04  | 221.97      | 232.77              | 11810.40              |  |     |  |
| FOCS                                  | Trust |                  | Scholarship         | 1986         | 3.31%            | 14701.21            | 0.00      | 1051.53                                |             | 15752.73            | 655.28                 | 413.34  | -84.61  | 0.00        | 984.00              | 16736.74              |  |     |  |
| W. Chickering                         | Trust |                  | Scholarship         | 2000         | 4.27%            | 17915.99            | 0.00      | 1354.36                                |             | 19270.34            | 1863.07                | 532.38  | -108.98 | 0.00        | 2286.47             | 21556.81              |  |     |  |
| Etta Hubbard Town-General Cemete      | Trust | General Cemetery | Cemetery Perpetual  | 1960         | 8.35%            | 38782.29            | 0.00      | 2572.65                                |             | 41354.95            | 792.87                 | 1045.91 | -214.47 | 792.87      | 831.44              | 42186.39              |  |     |  |
| Cray, Homer & Winston                 | Trust | Flowers          | Cemetery Perpetual  | 2003         | 0.16%            | 757.40              | 0.00      | 50.19                                  |             | 807.59              | 15.95                  | 20.43   | -4.19   | 15.95       | 16.24               | 823.83                |  |     |  |
| Watts, Frank H. & Margaret            | Trust | Flowers          | Cemetery Perpetual  | 2003         | 0.23%            | 1082.00             | 0.00      | 71.71                                  |             | 1153.70             | 22.79                  | 29.18   | -5.98   | 22.79       | 23.20               | 1176.90               |  |     |  |
| Allen, Raymond & Madeline             | Trust | Lot Care         | Cemetery Perpetual  | 1954         | 0.08%            | 391.28              | 0.00      | 25.93                                  |             | 417.21              | 8.24                   | 10.55   | -2.16   | 8.24        | 8.39                | 425.60                |  |     |  |
| Amidon - Hannum                       | Trust | Lot Care         | Cemetery Perpetual  | 1935         | 0.02%            | 108.58              | 0.00      | 7.20                                   |             | 115.77              | 2.29                   | 2.93    | -0.60   | 2.29        | 2.33                | 118.10                |  |     |  |
| Amidon, Albert N.                     | Trust | Lot Care         | Cemetery Perpetual  | 1962         | 0.07%            | 316.72              | 0.00      | 20.99                                  |             | 337.71              | 6.67                   | 8.54    | -1.75   | 6.67        | 6.79                | 344.50                |  |     |  |
| Amidon, George F.                     | Trust | Lot Care         | Cemetery Perpetual  | 1937         | 0.02%            | 108.58              | 0.00      | 7.20                                   |             | 115.77              | 2.29                   | 2.93    | -0.60   | 2.29        | 2.33                | 118.10                |  |     |  |
| Amidon, Lorenzo & Maurice             | Trust | Lot Care         | Cemetery Perpetual  | 1962         | 0.02%            | 108.58              | 0.00      | 7.20                                   |             | 115.77              | 2.29                   | 2.93    | -0.60   | 2.29        | 2.33                | 118.10                |  |     |  |
| Amidon, Squire                        | Trust | Lot Care         | Cemetery Perpetual  | 1937         | 0.02%            | 108.58              | 0.00      | 7.20                                   |             | 115.77              | 2.29                   | 2.93    | -0.60   | 2.29        | 2.33                | 118.10                |  |     |  |
| Ashworth, Donald & Betty              | Trust | Lot Care         | Cemetery Perpetual  | 1985         | 0.05%            | 217.15              | 0.00      | 14.39                                  |             | 231.54              | 4.57                   | 5.86    | -1.20   | 4.57        | 4.66                | 236.19                |  |     |  |
| Atema, Doek & James                   | Trust | Lot Care         | Cemetery Perpetual  | 1948         | 0.02%            | 108.58              | 0.00      | 7.20                                   |             | 115.77              | 2.29                   | 2.93    | -0.60   | 2.29        | 2.33                | 118.10                |  |     |  |
| Barrett - Brown                       | Trust | Lot Care         | Cemetery Perpetual  | 1943         | 0.02%            | 108.58              | 0.00      | 7.20                                   |             | 115.77              | 2.29                   | 2.93    | -0.60   | 2.29        | 2.33                | 118.10                |  |     |  |
| Beach - Desruisseau                   | Trust | Lot Care         | Cemetery Perpetual  | 1984         | 0.05%            | 217.15              | 0.00      | 14.39                                  |             | 231.54              | 4.57                   | 5.86    | -1.20   | 4.57        | 4.66                | 236.19                |  |     |  |
| Bevis, George W. & Shirley            | Trust | Lot Care         | Cemetery Perpetual  | 1973         | 0.05%            | 217.15              | 0.00      | 14.39                                  |             | 231.54              | 4.57                   | 5.86    | -1.20   | 4.57        | 4.66                | 236.19                |  |     |  |
| Bishop, David & Earnest, Ann          | Trust | Lot Care         | Cemetery Perpetual  | 2011         | 0.12%            | 541.00              | 0.00      | 35.85                                  |             | 576.85              | 11.39                  | 14.59   | -2.99   | 11.39       | 11.60               | 588.45                |  |     |  |
| Blanchard - Chickering                | Trust | Lot Care         | Cemetery Perpetual  | 1974         | 0.05%            | 217.15              | 0.00      | 14.39                                  |             | 231.54              | 4.57                   | 5.86    | -1.20   | 4.57        | 4.66                | 236.19                |  |     |  |
| Bothwell                              | Trust | Lot Care         | Cemetery Perpetual  | 1956         | 0.02%            | 108.58              | 0.00      | 7.20                                   |             | 115.77              | 2.29                   | 2.93    | -0.60   | 2.29        | 2.33                | 118.10                |  |     |  |
| Brown, Addison M.                     | Trust | Lot Care         | Cemetery Perpetual  | 1939         | 0.02%            | 108.58              | 0.00      | 7.20                                   |             | 115.77              | 2.29                   | 2.93    | -0.60   | 2.29        | 2.33                | 118.10                |  |     |  |
| Brown, Julia P. & Arthur              | Trust | Lot Care         | Cemetery Perpetual  | 1981         | 0.02%            | 108.58              | 0.00      | 7.20                                   |             | 115.77              | 2.29                   | 2.93    | -0.60   | 2.29        | 2.33                | 118.10                |  |     |  |
| Brown, Ralph & Elsie                  | Trust | Lot Care         | Cemetery Perpetual  | 1978         | 0.05%            | 217.15              | 0.00      | 14.39                                  |             | 231.54              | 4.57                   | 5.86    | -1.20   | 4.57        | 4.66                | 236.19                |  |     |  |
| Brown, Reuben & Lilah S.              | Trust | Lot Care         | Cemetery Perpetual  | 1946         | 0.05%            | 228.42              | 0.00      | 15.14                                  |             | 243.56              | 4.81                   | 6.16    | -1.26   | 4.81        | 4.90                | 248.46                |  |     |  |



|                                 |       |          |                         |       |          |      |        |          |        |        |        |        |        |          |
|---------------------------------|-------|----------|-------------------------|-------|----------|------|--------|----------|--------|--------|--------|--------|--------|----------|
| Brown, Zilla Streeter           | Trust | Lot Care | Cemetery Perpetual 1954 | 0.07% | 315.25   | 0.00 | 20.89  | 336.14   | 6.64   | 8.50   | -1.74  | 6.64   | 6.76   | 342.90   |
| Bruno, Doris                    | Trust | Lot Care | Cemetery Perpetual 1990 | 0.04% | 162.86   | 0.00 | 10.79  | 173.66   | 3.43   | 4.39   | -0.90  | 3.43   | 3.49   | 177.15   |
| Burnham, Helen Farr             | Trust | Lot Care | Cemetery Perpetual 1928 | 0.02% | 108.58   | 0.00 | 7.20   | 115.77   | 2.29   | 2.93   | -0.60  | 2.29   | 2.33   | 118.10   |
| Burroughs, Jennie Hubbard       | Trust | Lot Care | Cemetery Perpetual 1937 | 0.02% | 108.58   | 0.00 | 7.20   | 115.77   | 2.29   | 2.93   | -0.60  | 2.29   | 2.33   | 118.10   |
| Butler, George                  | Trust | Lot Care | Cemetery Perpetual 1970 | 0.05% | 217.15   | 0.00 | 14.39  | 231.54   | 4.57   | 5.86   | -1.20  | 4.57   | 4.66   | 236.19   |
| Butler, Oliver                  | Trust | Lot Care | Cemetery Perpetual 1960 | 0.02% | 108.58   | 0.00 | 7.20   | 115.77   | 2.29   | 2.93   | -0.60  | 2.29   | 2.33   | 118.10   |
| Butler, Rena                    | Trust | Lot Care | Cemetery Perpetual 1968 | 0.05% | 217.15   | 0.00 | 14.39  | 231.54   | 4.57   | 5.86   | -1.20  | 4.57   | 4.66   | 236.19   |
| Carey, Emroy & Esther           | Trust | Lot Care | Cemetery Perpetual 1971 | 0.01% | 54.28    | 0.00 | 3.60   | 57.88    | 1.14   | 1.46   | -0.30  | 1.14   | 1.16   | 59.05    |
| Carey, William F. & Joanne      | Trust | Lot Care | Cemetery Perpetual 1977 | 0.02% | 108.58   | 0.00 | 7.20   | 115.77   | 2.29   | 2.93   | -0.60  | 2.29   | 2.33   | 118.10   |
| Castle, John                    | Trust | Lot Care | Cemetery Perpetual 1976 | 0.02% | 108.58   | 0.00 | 7.20   | 115.77   | 2.29   | 2.93   | -0.60  | 2.29   | 2.33   | 118.10   |
| Caswell - Farr                  | Trust | Lot Care | Cemetery Perpetual 1935 | 0.14% | 642.57   | 0.00 | 42.58  | 685.15   | 13.53  | 17.33  | -3.55  | 13.53  | 13.78  | 698.93   |
| Chamberlain, Charles W.         | Trust | Lot Care | Cemetery Perpetual 1935 | 0.02% | 108.58   | 0.00 | 7.20   | 115.77   | 2.29   | 2.93   | -0.60  | 2.29   | 2.33   | 118.10   |
| Chamberlain, George             | Trust | Lot Care | Cemetery Perpetual 1892 | 1.34% | 6210.13  | 0.00 | 411.55 | 6621.68  | 130.79 | 167.49 | -34.35 | 130.79 | 133.14 | 6754.83  |
| Chase, Theresa & Charles        | Trust | Lot Care | Cemetery Perpetual 1990 | 0.05% | 217.15   | 0.00 | 14.39  | 231.54   | 4.57   | 5.86   | -1.20  | 4.57   | 4.66   | 236.19   |
| Cherrie, Joel                   | Trust | Lot Care | Cemetery Perpetual 1975 | 0.02% | 108.58   | 0.00 | 7.20   | 115.77   | 2.29   | 2.93   | -0.60  | 2.29   | 2.33   | 118.10   |
| Chesterfield Cemetery Maint.    | Trust | Lot Care | Cemetery Perpetual 1996 | 2.83% | 13167.99 | 0.00 | 872.67 | 14040.65 | 277.33 | 355.15 | -72.83 | 277.34 | 282.31 | 14322.96 |
| Chickering, Albert              | Trust | Lot Care | Cemetery Perpetual 1936 | 0.02% | 108.58   | 0.00 | 7.20   | 115.77   | 2.29   | 2.93   | -0.60  | 2.29   | 2.33   | 118.10   |
| Chickering, Arthur B. & Carl B. | Trust | Lot Care | Cemetery Perpetual 1987 | 0.05% | 217.15   | 0.00 | 14.39  | 231.54   | 4.57   | 5.86   | -1.20  | 4.57   | 4.66   | 236.19   |
| Chickering, Fannie & Raymond    | Trust | Lot Care | Cemetery Perpetual 1957 | 0.09% | 422.51   | 0.00 | 28.00  | 450.51   | 8.90   | 11.40  | -2.34  | 8.90   | 9.06   | 459.57   |
| Chickering, H.C. & C.E.         | Trust | Lot Care | Cemetery Perpetual 1970 | 0.05% | 217.15   | 0.00 | 14.39  | 231.54   | 4.57   | 5.86   | -1.20  | 4.57   | 4.66   | 236.19   |
| Chickering, Henrietta & Carroll | Trust | Lot Care | Cemetery Perpetual 1967 | 0.05% | 217.15   | 0.00 | 14.39  | 231.54   | 4.57   | 5.86   | -1.20  | 4.57   | 4.66   | 236.19   |
| Chickering, Henry & Moses       | Trust | Lot Care | Cemetery Perpetual 1925 | 0.10% | 452.09   | 0.00 | 29.96  | 482.05   | 9.52   | 12.19  | -2.50  | 9.52   | 9.69   | 491.74   |
| Chickering, Herman E.           | Trust | Lot Care | Cemetery Perpetual 1942 | 0.02% | 108.58   | 0.00 | 7.20   | 115.77   | 2.29   | 2.93   | -0.60  | 2.29   | 2.33   | 118.10   |
| Chickering, Johnson-McQuaide    | Trust | Lot Care | Cemetery Perpetual 1944 | 0.05% | 217.15   | 0.00 | 14.39  | 231.54   | 4.57   | 5.86   | -1.20  | 4.57   | 4.66   | 236.19   |
| Chickering, Lawrence & Judith   | Trust | Lot Care | Cemetery Perpetual 1976 | 0.05% | 217.15   | 0.00 | 14.39  | 231.54   | 4.57   | 5.86   | -1.20  | 4.57   | 4.66   | 236.19   |
| Chickering, Lester & Edyth      | Trust | Lot Care | Cemetery Perpetual 1972 | 0.02% | 108.58   | 0.00 | 7.20   | 115.77   | 2.29   | 2.93   | -0.60  | 2.29   | 2.33   | 118.10   |
| Chickering, R & W, S & W        | Trust | Lot Care | Cemetery Perpetual 1995 | 0.07% | 324.60   | 0.00 | 21.51  | 346.11   | 6.84   | 8.75   | -1.80  | 6.84   | 6.96   | 353.07   |
| Chickering, Richard G.          | Trust | Lot Care | Cemetery Perpetual 1954 | 0.09% | 434.29   | 0.00 | 28.78  | 463.07   | 9.15   | 11.71  | -2.40  | 9.15   | 9.31   | 472.38   |
| Chickering, Ruth & Morton       | Trust | Lot Care | Cemetery Perpetual 1984 | 0.05% | 217.15   | 0.00 | 14.39  | 231.54   | 4.57   | 5.86   | -1.20  | 4.57   | 4.66   | 236.19   |
| Chickering, William L.          | Trust | Lot Care | Cemetery Perpetual 1986 | 0.05% | 217.15   | 0.00 | 14.39  | 231.54   | 4.57   | 5.86   | -1.20  | 4.57   | 4.66   | 236.19   |
| Christensen, Pauline A.         | Trust | Lot Care | Cemetery Perpetual 1991 | 0.02% | 108.58   | 0.00 | 7.20   | 115.77   | 2.29   | 2.93   | -0.60  | 2.29   | 2.33   | 118.10   |
| Clegg, William                  | Trust | Lot Care | Cemetery Perpetual 1976 | 0.06% | 271.44   | 0.00 | 17.99  | 289.43   | 5.72   | 7.32   | -1.50  | 5.72   | 5.82   | 295.25   |
| Cleveland, John                 | Trust | Lot Care | Cemetery Perpetual 1965 | 0.02% | 108.58   | 0.00 | 7.20   | 115.77   | 2.29   | 2.93   | -0.60  | 2.29   | 2.33   | 118.10   |
| Cobb, Paul & Norman             | Trust | Lot Care | Cemetery Perpetual 1950 | 0.05% | 217.15   | 0.00 | 14.39  | 231.54   | 4.57   | 5.86   | -1.20  | 4.57   | 4.66   | 236.19   |
| Cobleigh, Jonathan              | Trust | Lot Care | Cemetery Perpetual 1924 | 0.10% | 452.09   | 0.00 | 29.96  | 482.05   | 9.52   | 12.19  | -2.50  | 9.52   | 9.69   | 491.74   |
| Coburn, Norman G.               | Trust | Lot Care | Cemetery Perpetual 1924 | 0.02% | 108.58   | 0.00 | 7.20   | 115.77   | 2.29   | 2.93   | -0.60  | 2.29   | 2.33   | 118.10   |
| Cripps, Chesley J.              | Trust | Lot Care | Cemetery Perpetual 1956 | 0.08% | 375.00   | 0.00 | 24.85  | 399.85   | 7.90   | 10.11  | -2.07  | 7.90   | 8.04   | 407.89   |
| Cutler - Penning                | Trust | Lot Care | Cemetery Perpetual 1969 | 0.02% | 108.58   | 0.00 | 7.20   | 115.77   | 2.29   | 2.93   | -0.60  | 2.29   | 2.33   | 118.10   |
| Davenport - Fossey              | Trust | Lot Care | Cemetery Perpetual 1953 | 0.07% | 315.25   | 0.00 | 20.89  | 336.14   | 6.64   | 8.50   | -1.74  | 6.64   | 6.76   | 342.90   |
| Davenport, Edgar & Jennie       | Trust | Lot Care | Cemetery Perpetual 1972 | 0.02% | 108.58   | 0.00 | 7.20   | 115.77   | 2.29   | 2.93   | -0.60  | 2.29   | 2.33   | 118.10   |
| David, Ann A.                   | Trust | Lot Care | Cemetery Perpetual 1990 | 0.05% | 217.15   | 0.00 | 14.39  | 231.54   | 4.57   | 5.86   | -1.20  | 4.57   | 4.66   | 236.19   |
| Davis - Bothwell                | Trust | Lot Care | Cemetery Perpetual 1974 | 0.02% | 108.58   | 0.00 | 7.20   | 115.77   | 2.29   | 2.93   | -0.60  | 2.29   | 2.33   | 118.10   |
| Davis - Colburn                 | Trust | Lot Care | Cemetery Perpetual 1952 | 0.02% | 108.58   | 0.00 | 7.20   | 115.77   | 2.29   | 2.93   | -0.60  | 2.29   | 2.33   | 118.10   |
| Davis - Murray                  | Trust | Lot Care | Cemetery Perpetual 1956 | 0.03% | 116.25   | 0.00 | 7.70   | 123.95   | 2.45   | 3.14   | -0.64  | 2.45   | 2.49   | 126.45   |
| Davis, John W.                  | Trust | Lot Care | Cemetery Perpetual 1930 | 0.05% | 228.42   | 0.00 | 15.14  | 243.56   | 4.81   | 6.16   | -1.26  | 4.81   | 4.90   | 248.46   |

Report of the Trust Funds, Town of Chesterfield, for year end December 31, 2020

MS-9SUB

|                               |       |          |                         |       |        |      |       |        |       |       |       |       |       |        |
|-------------------------------|-------|----------|-------------------------|-------|--------|------|-------|--------|-------|-------|-------|-------|-------|--------|
| Davis, Louise A.              | Trust | Lot Care | Cemetery Perpetual 1931 | 0.02% | 108.58 | 0.00 | 7.20  | 115.77 | 2.29  | 2.93  | -0.60 | 2.29  | 2.33  | 118.10 |
| Davis, Russell & Ezra         | Trust | Lot Care | Cemetery Perpetual 1976 | 0.05% | 217.15 | 0.00 | 14.39 | 231.54 | 4.57  | 5.86  | -1.20 | 4.57  | 4.66  | 236.19 |
| Davis, Ulysses & Dora         | Trust | Lot Care | Cemetery Perpetual 1948 | 0.02% | 108.58 | 0.00 | 7.20  | 115.77 | 2.29  | 2.93  | -0.60 | 2.29  | 2.33  | 118.10 |
| Dean, Jeanette & Frank        | Trust | Lot Care | Cemetery Perpetual 1990 | 0.05% | 217.15 | 0.00 | 14.39 | 231.54 | 4.57  | 5.86  | -1.20 | 4.57  | 4.66  | 236.19 |
| Dodge - Champney              | Trust | Lot Care | Cemetery Perpetual 1986 | 0.05% | 217.15 | 0.00 | 14.39 | 231.54 | 4.57  | 5.86  | -1.20 | 4.57  | 4.66  | 236.19 |
| Dunn, Howard & Mabel          | Trust | Lot Care | Cemetery Perpetual 1985 | 0.05% | 217.15 | 0.00 | 14.39 | 231.54 | 4.57  | 5.86  | -1.20 | 4.57  | 4.66  | 236.19 |
| Estler, Vault                 | Trust | Lot Care | Cemetery Perpetual 1969 | 0.02% | 108.58 | 0.00 | 7.20  | 115.77 | 2.29  | 2.93  | -0.60 | 2.29  | 2.33  | 118.10 |
| Fairbanks, Sylvia             | Trust | Lot Care | Cemetery Perpetual 1990 | 0.05% | 217.15 | 0.00 | 14.39 | 231.54 | 4.57  | 5.86  | -1.20 | 4.57  | 4.66  | 236.19 |
| Farr, Asa F.                  | Trust | Lot Care | Cemetery Perpetual 1944 | 0.02% | 108.58 | 0.00 | 7.20  | 115.77 | 2.29  | 2.93  | -0.60 | 2.29  | 2.33  | 118.10 |
| Farr, Dunton                  | Trust | Lot Care | Cemetery Perpetual 1923 | 0.02% | 108.58 | 0.00 | 7.20  | 115.77 | 2.29  | 2.93  | -0.60 | 2.29  | 2.33  | 118.10 |
| Farr, Ira d.                  | Trust | Lot Care | Cemetery Perpetual 1944 | 0.02% | 108.58 | 0.00 | 7.20  | 115.77 | 2.29  | 2.93  | -0.60 | 2.29  | 2.33  | 118.10 |
| Farr, Larkin                  | Trust | Lot Care | Cemetery Perpetual 1948 | 0.01% | 54.28  | 0.00 | 3.60  | 57.88  | 1.14  | 1.46  | -0.30 | 1.14  | 1.16  | 59.05  |
| Farr, Nadine & Howard         | Trust | Lot Care | Cemetery Perpetual 1993 | 0.05% | 217.15 | 0.00 | 14.39 | 231.54 | 4.57  | 5.86  | -1.20 | 4.57  | 4.66  | 236.19 |
| Farr, Norman                  | Trust | Lot Care | Cemetery Perpetual 1983 | 0.03% | 135.71 | 0.00 | 8.99  | 144.71 | 2.86  | 3.66  | -0.75 | 2.86  | 2.91  | 147.62 |
| Farr, Norris                  | Trust | Lot Care | Cemetery Perpetual 1976 | 0.02% | 108.58 | 0.00 | 7.20  | 115.77 | 2.29  | 2.93  | -0.60 | 2.29  | 2.33  | 118.10 |
| Farr, Olin R.                 | Trust | Lot Care | Cemetery Perpetual 1925 | 0.10% | 452.09 | 0.00 | 29.96 | 482.05 | 9.52  | 12.19 | -2.50 | 9.52  | 9.69  | 491.74 |
| Farr, Ransom C.               | Trust | Lot Care | Cemetery Perpetual 1928 | 0.07% | 316.73 | 0.00 | 20.99 | 337.72 | 6.67  | 8.54  | -1.75 | 6.67  | 6.79  | 344.51 |
| Farr, Richard P.              | Trust | Lot Care | Cemetery Perpetual 1944 | 0.02% | 108.58 | 0.00 | 7.20  | 115.77 | 2.29  | 2.93  | -0.60 | 2.29  | 2.33  | 118.10 |
| Fletcher, Stephen             | Trust | Lot Care | Cemetery Perpetual 2009 | 0.05% | 243.45 | 0.00 | 16.13 | 259.58 | 5.13  | 6.57  | -1.35 | 5.13  | 5.22  | 264.80 |
| Fowke, Frank B.               | Trust | Lot Care | Cemetery Perpetual 1955 | 0.05% | 217.15 | 0.00 | 14.39 | 231.54 | 4.57  | 5.86  | -1.20 | 4.57  | 4.66  | 236.19 |
| Fredette - Boia               | Trust | Lot Care | Cemetery Perpetual 1967 | 0.04% | 162.86 | 0.00 | 10.79 | 173.66 | 3.43  | 4.39  | -0.90 | 3.43  | 3.49  | 177.15 |
| Gauthier, Philip and Nancy    | Trust | Lot Care | Cemetery Perpetual 2012 | 0.06% | 270.50 | 0.00 | 17.93 | 288.43 | 5.70  | 7.30  | -1.50 | 5.70  | 5.80  | 294.22 |
| Gauthier, Richard & Christine | Trust | Lot Care | Cemetery Perpetual 1987 | 0.04% | 162.86 | 0.00 | 10.79 | 173.66 | 3.43  | 4.39  | -0.90 | 3.43  | 3.49  | 177.15 |
| Gauthier, Richard & Elizabeth | Trust | Lot Care | Cemetery Perpetual 1975 | 0.05% | 217.15 | 0.00 | 14.39 | 231.54 | 4.57  | 5.86  | -1.20 | 4.57  | 4.66  | 236.19 |
| Gilson, Calvin P.             | Trust | Lot Care | Cemetery Perpetual 1940 | 0.10% | 452.09 | 0.00 | 29.96 | 482.05 | 9.52  | 12.19 | -2.50 | 9.52  | 9.69  | 491.74 |
| Griffin, Mark W.              | Trust | Lot Care | Cemetery Perpetual 1977 | 0.05% | 217.15 | 0.00 | 14.39 | 231.54 | 4.57  | 5.86  | -1.20 | 4.57  | 4.66  | 236.19 |
| Grimes, Earl                  | Trust | Lot Care | Cemetery Perpetual 1971 | 0.02% | 108.58 | 0.00 | 7.20  | 115.77 | 2.29  | 2.93  | -0.60 | 2.29  | 2.33  | 118.10 |
| Hade, Melissa                 | Trust | Lot Care | Cemetery Perpetual 2013 | 0.06% | 270.50 | 0.00 | 17.93 | 288.43 | 5.70  | 7.30  | -1.50 | 5.70  | 5.80  | 294.22 |
| Hall - Telfer                 | Trust | Lot Care | Cemetery Perpetual 1986 | 0.07% | 325.72 | 0.00 | 21.59 | 347.31 | 6.86  | 8.78  | -1.80 | 6.86  | 6.98  | 354.29 |
| Hammond, Harold & Jessie      | Trust | Lot Care | Cemetery Perpetual 1983 | 0.04% | 162.86 | 0.00 | 10.79 | 173.66 | 3.43  | 4.39  | -0.90 | 3.43  | 3.49  | 177.15 |
| Haneman, Isabel               | Trust | Lot Care | Cemetery Perpetual 1984 | 0.05% | 217.15 | 0.00 | 14.39 | 231.54 | 4.57  | 5.86  | -1.20 | 4.57  | 4.66  | 236.19 |
| Harris, Raymond               | Trust | Lot Care | Cemetery Perpetual 1990 | 0.04% | 162.86 | 0.00 | 10.79 | 173.66 | 3.43  | 4.39  | -0.90 | 3.43  | 3.49  | 177.15 |
| Henderson - Chickering        | Trust | Lot Care | Cemetery Perpetual 1977 | 0.05% | 217.15 | 0.00 | 14.39 | 231.54 | 4.57  | 5.86  | -1.20 | 4.57  | 4.66  | 236.19 |
| Hill, Marguerite & Lawrence   | Trust | Lot Care | Cemetery Perpetual 1989 | 0.04% | 162.86 | 0.00 | 10.79 | 173.66 | 3.43  | 4.39  | -0.90 | 3.43  | 3.49  | 177.15 |
| Hills, Charles C.             | Trust | Lot Care | Cemetery Perpetual 1947 | 0.02% | 108.58 | 0.00 | 7.20  | 115.77 | 2.29  | 2.93  | -0.60 | 2.29  | 2.33  | 118.10 |
| Hoag, Charles, Sandra & Lyle  | Trust | Lot Care | Cemetery Perpetual 1988 | 0.05% | 217.15 | 0.00 | 14.39 | 231.54 | 4.57  | 5.86  | -1.20 | 4.57  | 4.66  | 236.19 |
| Holman - Anderson             | Trust | Lot Care | Cemetery Perpetual 1994 | 0.07% | 325.72 | 0.00 | 21.59 | 347.31 | 6.86  | 8.78  | -1.80 | 6.86  | 6.98  | 354.29 |
| Holman - Stoddard             | Trust | Lot Care | Cemetery Perpetual 1971 | 0.02% | 108.58 | 0.00 | 7.20  | 115.77 | 2.29  | 2.93  | -0.60 | 2.29  | 2.33  | 118.10 |
| Houghton, Laura Smith         | Trust | Lot Care | Cemetery Perpetual 1923 | 0.02% | 108.58 | 0.00 | 7.20  | 115.77 | 2.29  | 2.93  | -0.60 | 2.29  | 2.33  | 118.10 |
| Hood, Michael and Irene       | Trust | Lot Care | Cemetery Perpetual 2013 | 0.12% | 541.00 | 0.00 | 35.85 | 576.85 | 11.39 | 14.59 | -2.99 | 11.39 | 11.60 | 588.45 |
| Howe, Barbara                 | Trust | Lot Care | Cemetery Perpetual 1990 | 0.04% | 162.86 | 0.00 | 10.79 | 173.66 | 3.43  | 4.39  | -0.90 | 3.43  | 3.49  | 177.15 |
| Hubbard, George A.            | Trust | Lot Care | Cemetery Perpetual 1916 | 0.02% | 108.58 | 0.00 | 7.20  | 115.77 | 2.29  | 2.93  | -0.60 | 2.29  | 2.33  | 118.10 |
| Hubner, Anna C. & Frank       | Trust | Lot Care | Cemetery Perpetual 1970 | 0.05% | 217.15 | 0.00 | 14.39 | 231.54 | 4.57  | 5.86  | -1.20 | 4.57  | 4.66  | 236.19 |
| Humphrey - Davis              | Trust | Lot Care | Cemetery Perpetual 1983 | 0.05% | 217.15 | 0.00 | 14.39 | 231.54 | 4.57  | 5.86  | -1.20 | 4.57  | 4.66  | 236.19 |
| Hurd, Richard & Shirley       | Trust | Lot Care | Cemetery Perpetual 1989 | 0.04% | 162.86 | 0.00 | 10.79 | 173.66 | 3.43  | 4.39  | -0.90 | 3.43  | 3.49  | 177.15 |
| Ingalls, Myron A. Jr. & Sr.   | Trust | Lot Care | Cemetery Perpetual 1983 | 0.05% | 217.15 | 0.00 | 14.39 | 231.54 | 4.57  | 5.86  | -1.20 | 4.57  | 4.66  | 236.19 |

|                               |       |          |         |      |        |         |       |       |        |       |       |         |
|-------------------------------|-------|----------|---------|------|--------|---------|-------|-------|--------|-------|-------|---------|
| Johnson, Russell C.           | Trust | Lot Care | 271.44  | 0.00 | 17.99  | 289.43  | 5.72  | 7.32  | -1.50  | 5.72  | 5.82  | 295.25  |
| King, Mrs. Alan H.            | Trust | Lot Care | 271.44  | 0.00 | 17.99  | 289.43  | 5.72  | 7.32  | -1.50  | 5.72  | 5.82  | 295.25  |
| Kingsbury, Anita & Duward     | Trust | Lot Care | 217.15  | 0.00 | 14.39  | 231.54  | 4.57  | 5.86  | -1.20  | 4.57  | 4.66  | 236.19  |
| Kingsley - Farr               | Trust | Lot Care | 108.58  | 0.00 | 7.20   | 115.77  | 2.29  | 2.93  | -0.60  | 2.29  | 2.33  | 118.10  |
| Kinnare, John E. & Sheila L.  | Trust | Lot Care | 270.50  | 0.00 | 17.93  | 288.43  | 5.70  | 7.30  | -1.50  | 5.70  | 5.80  | 294.22  |
| Lackey - Streeter             | Trust | Lot Care | 108.58  | 0.00 | 7.20   | 115.77  | 2.29  | 2.93  | -0.60  | 2.29  | 2.33  | 118.10  |
| Lane - Howell                 | Trust | Lot Care | 108.58  | 0.00 | 7.20   | 115.77  | 2.29  | 2.93  | -0.60  | 2.29  | 2.33  | 118.10  |
| LaFontaine, Donald Jr. & Amy  | Trust | Lot Care | 2163.99 | 0.00 | 143.41 | 2307.40 | 45.58 | 58.36 | -11.97 | 45.58 | 46.40 | 2353.80 |
| Laskey, Walden L.             | Trust | Lot Care | 217.15  | 0.00 | 14.39  | 231.54  | 4.57  | 5.86  | -1.20  | 4.57  | 4.66  | 236.19  |
| Lawton, Terry & Esther        | Trust | Lot Care | 217.15  | 0.00 | 14.39  | 231.54  | 4.57  | 5.86  | -1.20  | 4.57  | 4.66  | 236.19  |
| Lewis, Clarence K.            | Trust | Lot Care | 434.29  | 0.00 | 28.78  | 463.07  | 9.15  | 11.71 | -2.40  | 9.15  | 9.31  | 472.38  |
| Littman, Matthew              | Trust | Lot Care | 108.58  | 0.00 | 7.20   | 115.77  | 2.29  | 2.93  | -0.60  | 2.29  | 2.33  | 118.10  |
| Lord - Burbank                | Trust | Lot Care | 217.15  | 0.00 | 14.39  | 231.54  | 4.57  | 5.86  | -1.20  | 4.57  | 4.66  | 236.19  |
| Macie, Loren & Edith          | Trust | Lot Care | 162.86  | 0.00 | 10.79  | 173.66  | 3.43  | 4.39  | -0.90  | 3.43  | 3.49  | 177.15  |
| Marsh, Henry C.               | Trust | Lot Care | 508.83  | 0.00 | 33.72  | 542.55  | 10.72 | 13.72 | -2.81  | 10.72 | 10.91 | 553.46  |
| Melvin - Davis                | Trust | Lot Care | 217.15  | 0.00 | 14.39  | 231.54  | 4.57  | 5.86  | -1.20  | 4.57  | 4.66  | 236.19  |
| Miller, A.S. & Scott, George  | Trust | Lot Care | 228.42  | 0.00 | 15.14  | 243.56  | 4.81  | 6.16  | -1.26  | 4.81  | 4.90  | 248.46  |
| Moore, Norman & Alma S.       | Trust | Lot Care | 217.15  | 0.00 | 14.39  | 231.54  | 4.57  | 5.86  | -1.20  | 4.57  | 4.66  | 236.19  |
| Morgan - Colburn              | Trust | Lot Care | 54.28   | 0.00 | 3.60   | 57.88   | 1.14  | 1.46  | -0.30  | 1.14  | 1.16  | 59.05   |
| Morgan, Elnor                 | Trust | Lot Care | 162.86  | 0.00 | 10.79  | 173.66  | 3.43  | 4.39  | -0.90  | 3.43  | 3.49  | 177.15  |
| Mosbaugh, John S.             | Trust | Lot Care | 108.58  | 0.00 | 7.20   | 115.77  | 2.29  | 2.93  | -0.60  | 2.29  | 2.33  | 118.10  |
| Nacel, William F.             | Trust | Lot Care | 108.58  | 0.00 | 7.20   | 115.77  | 2.29  | 2.93  | -0.60  | 2.29  | 2.33  | 118.10  |
| Nelson, Harold                | Trust | Lot Care | 108.58  | 0.00 | 7.20   | 115.77  | 2.29  | 2.93  | -0.60  | 2.29  | 2.33  | 118.10  |
| Nicoletti, Joseph G.          | Trust | Lot Care | 108.58  | 0.00 | 7.20   | 115.77  | 2.29  | 2.93  | -0.60  | 2.29  | 2.33  | 118.10  |
| Nugent, Irene                 | Trust | Lot Care | 108.58  | 0.00 | 7.20   | 115.77  | 2.29  | 2.93  | -0.60  | 2.29  | 2.33  | 118.10  |
| Nurse, Marg., Eliz., & John   | Trust | Lot Care | 217.15  | 0.00 | 14.39  | 231.54  | 4.57  | 5.86  | -1.20  | 4.57  | 4.66  | 236.19  |
| Ogilvie - Cobb                | Trust | Lot Care | 217.15  | 0.00 | 14.39  | 231.54  | 4.57  | 5.86  | -1.20  | 4.57  | 4.66  | 236.19  |
| Pearce, Ellen                 | Trust | Lot Care | 217.15  | 0.00 | 14.39  | 231.54  | 4.57  | 5.86  | -1.20  | 4.57  | 4.66  | 236.19  |
| Peltier, Onesine              | Trust | Lot Care | 175.78  | 0.00 | 11.65  | 187.43  | 3.70  | 4.74  | -0.97  | 3.70  | 3.77  | 191.20  |
| Perkins, Frederick            | Trust | Lot Care | 217.15  | 0.00 | 14.39  | 231.54  | 4.57  | 5.86  | -1.20  | 4.57  | 4.66  | 236.19  |
| Pikula, Viola & Michael       | Trust | Lot Care | 217.15  | 0.00 | 14.39  | 231.54  | 4.57  | 5.86  | -1.20  | 4.57  | 4.66  | 236.19  |
| Plante, Bessie C.             | Trust | Lot Care | 217.15  | 0.00 | 14.39  | 231.54  | 4.57  | 5.86  | -1.20  | 4.57  | 4.66  | 236.19  |
| Plante, Lucille & Gordon      | Trust | Lot Care | 216.40  | 0.00 | 14.34  | 230.74  | 4.56  | 5.84  | -1.20  | 4.56  | 4.64  | 235.38  |
| Pond, Charlie                 | Trust | Lot Care | 422.51  | 0.00 | 28.00  | 450.51  | 8.90  | 11.40 | -2.34  | 8.90  | 9.06  | 459.57  |
| Prentice - Morris             | Trust | Lot Care | 217.15  | 0.00 | 14.39  | 231.54  | 4.57  | 5.86  | -1.20  | 4.57  | 4.66  | 236.19  |
| Provencia, John C. & Cora C.  | Trust | Lot Care | 108.58  | 0.00 | 7.20   | 115.77  | 2.29  | 2.93  | -0.60  | 2.29  | 2.33  | 118.10  |
| Puinam, Henry I.              | Trust | Lot Care | 217.15  | 0.00 | 14.39  | 231.54  | 4.57  | 5.86  | -1.20  | 4.57  | 4.66  | 236.19  |
| Quinn, Charles L. & Louise M. | Trust | Lot Care | 162.86  | 0.00 | 10.79  | 173.66  | 3.43  | 4.39  | -0.90  | 3.43  | 3.49  | 177.15  |
| Quinn, Guy & Gladys           | Trust | Lot Care | 216.78  | 0.00 | 14.37  | 231.14  | 4.57  | 5.85  | -1.20  | 4.57  | 4.65  | 235.79  |
| Randall, Fred R.              | Trust | Lot Care | 108.58  | 0.00 | 7.20   | 115.77  | 2.29  | 2.93  | -0.60  | 2.29  | 2.33  | 118.10  |
| Rawson, Harold L. & Shirley   | Trust | Lot Care | 217.15  | 0.00 | 14.39  | 231.54  | 4.57  | 5.86  | -1.20  | 4.57  | 4.66  | 236.19  |
| Reardon, Beulah               | Trust | Lot Care | 817.14  | 0.00 | 54.15  | 871.29  | 17.21 | 22.04 | -4.52  | 17.21 | 17.52 | 888.81  |
| Rice, Sherman                 | Trust | Lot Care | 108.58  | 0.00 | 7.20   | 115.77  | 2.29  | 2.93  | -0.60  | 2.29  | 2.33  | 118.10  |
| Richardson - Bevis            | Trust | Lot Care | 108.58  | 0.00 | 7.20   | 115.77  | 2.29  | 2.93  | -0.60  | 2.29  | 2.33  | 118.10  |
| Richardson - Stowell          | Trust | Lot Care | 642.57  | 0.00 | 42.58  | 685.15  | 13.53 | 17.33 | -3.55  | 13.53 | 13.78 | 698.93  |



|                                |       |              |                         |       |         |      |        |         |       |       |        |       |       |         |
|--------------------------------|-------|--------------|-------------------------|-------|---------|------|--------|---------|-------|-------|--------|-------|-------|---------|
| Whitehouse - Hubner            | Trust | Lot Care     | Cemetery Perpetual 1986 | 0.05% | 217.15  | 0.00 | 14.39  | 231.54  | 4.57  | 5.86  | -1.20  | 4.57  | 4.66  | 236.19  |
| Willette, Amos M. & Joyce      | Trust | Lot Care     | Cemetery Perpetual 1982 | 0.02% | 108.58  | 0.00 | 7.20   | 115.77  | 2.29  | 2.93  | -0.60  | 2.29  | 2.33  | 118.10  |
| Williams, Mary & Merrill F.    | Trust | Lot Care     | Cemetery Perpetual 1983 | 0.04% | 162.86  | 0.00 | 10.79  | 173.66  | 3.43  | 4.39  | -0.90  | 3.43  | 3.49  | 177.15  |
| Wintle, Reuben & Beatrice      | Trust | Lot Care     | Cemetery Perpetual 1979 | 0.02% | 108.58  | 0.00 | 7.20   | 115.77  | 2.29  | 2.93  | -0.60  | 2.29  | 2.33  | 118.10  |
| Yeaw - Ashworth                | Trust | Lot Care     | Cemetery Perpetual 1974 | 0.05% | 217.15  | 0.00 | 14.39  | 231.54  | 4.57  | 5.86  | -1.20  | 4.57  | 4.66  | 236.19  |
| Carlson - Byard - Chickering   | Trust | Lot Care     | Cemetery Perpetual 1921 | 0.08% | 387.33  | 0.00 | 25.67  | 413.00  | 8.16  | 10.45 | -2.14  | 8.16  | 8.30  | 421.31  |
| Chamberlain, Anna P.           | Trust | Lot Care     | Cemetery Perpetual 1932 | 0.03% | 124.20  | 0.00 | 8.23   | 132.43  | 2.62  | 3.35  | -0.69  | 2.62  | 2.66  | 135.10  |
| Chamberlain, William & Alanson | Trust | Lot Care     | Cemetery Perpetual 1955 | 0.10% | 464.91  | 0.00 | 30.81  | 495.72  | 9.79  | 12.54 | -2.57  | 9.79  | 9.97  | 505.69  |
| Chickering, Solon              | Trust | Lot Care     | Cemetery Perpetual 1921 | 0.03% | 123.83  | 0.00 | 8.21   | 132.04  | 2.61  | 3.34  | -0.68  | 2.61  | 2.65  | 134.70  |
| Clark - Bullock                | Trust | Lot Care     | Cemetery Perpetual 1926 | 0.03% | 122.03  | 0.00 | 8.09   | 130.11  | 2.57  | 3.29  | -0.67  | 2.57  | 2.62  | 132.73  |
| Cobleigh, Geo. O. & Merle W.   | Trust | Lot Care     | Cemetery Perpetual 1934 | 0.02% | 111.77  | 0.00 | 7.41   | 119.18  | 2.35  | 3.01  | -0.62  | 2.35  | 2.40  | 121.57  |
| Coburn, Leroy N.               | Trust | Lot Care     | Cemetery Perpetual 1930 | 0.01% | 57.00   | 0.00 | 3.78   | 60.78   | 1.20  | 1.54  | -0.32  | 1.20  | 1.22  | 62.00   |
| Cook, Gertrude B.              | Trust | Lot Care     | Cemetery Perpetual 1930 | 0.02% | 111.77  | 0.00 | 7.41   | 119.18  | 2.35  | 3.01  | -0.62  | 2.35  | 2.40  | 121.57  |
| Davis, Arthur M.               | Trust | Lot Care     | Cemetery Perpetual 1928 | 0.03% | 120.95  | 0.00 | 8.02   | 128.96  | 2.55  | 3.26  | -0.67  | 2.55  | 2.59  | 131.55  |
| Davis, Martha & Bertha L.      | Trust | Lot Care     | Cemetery Perpetual 1928 | 0.03% | 120.95  | 0.00 | 8.02   | 128.96  | 2.55  | 3.26  | -0.67  | 2.55  | 2.59  | 131.55  |
| Harris, Fred J.                | Trust | Lot Care     | Cemetery Perpetual 1928 | 0.03% | 120.95  | 0.00 | 8.02   | 128.96  | 2.55  | 3.26  | -0.67  | 2.55  | 2.59  | 131.55  |
| Hildreth, Etta Hubbard         | Trust | Lot Care     | Cemetery Perpetual 1943 | 0.48% | 2116.83 | 0.00 | 140.28 | 2257.11 | 44.58 | 57.09 | -11.71 | 44.58 | 45.38 | 2302.50 |
| Jackson - Barrett              | Trust | Lot Care     | Cemetery Perpetual 1933 | 0.76% | 3510.85 | 0.00 | 232.67 | 3743.52 | 73.94 | 94.69 | -19.42 | 73.94 | 75.27 | 3818.79 |
| Marsh - Butler                 | Trust | Lot Care     | Cemetery Perpetual 1930 | 0.21% | 983.13  | 0.00 | 65.15  | 1048.29 | 20.71 | 26.52 | -5.44  | 20.71 | 21.08 | 1069.37 |
| Puffer, Clara J.               | Trust | Lot Care     | Cemetery Perpetual 1932 | 0.12% | 553.83  | 0.00 | 36.70  | 590.53  | 11.66 | 14.94 | -3.06  | 11.66 | 11.87 | 602.41  |
| Randall, Eleazer               | Trust | Lot Care     | Cemetery Perpetual 1921 | 0.03% | 120.95  | 0.00 | 8.02   | 128.96  | 2.55  | 3.26  | -0.67  | 2.55  | 2.59  | 131.55  |
| Sargent, George W.             | Trust | Lot Care     | Cemetery Perpetual 1930 | 0.23% | 1051.81 | 0.00 | 69.70  | 1121.51 | 22.15 | 28.37 | -5.82  | 22.15 | 22.55 | 1144.06 |
| Stowell, Sam L.                | Trust | Lot Care     | Cemetery Perpetual 1925 | 0.03% | 120.95  | 0.00 | 8.02   | 128.96  | 2.55  | 3.26  | -0.67  | 2.55  | 2.59  | 131.55  |
| Ware, George W.                | Trust | Lot Care     | Cemetery Perpetual 1931 | 0.01% | 56.73   | 0.00 | 3.76   | 60.49   | 1.19  | 1.53  | -0.31  | 1.19  | 1.22  | 61.70   |
| Webb, George W.                | Trust | Lot Care     | Cemetery Perpetual 1931 | 0.24% | 1101.97 | 0.00 | 73.03  | 1175.00 | 23.21 | 29.72 | -6.09  | 23.21 | 23.63 | 1198.62 |
| Winn, Emma V.                  | Trust | Lot Care     | Cemetery Perpetual 1928 | 0.03% | 121.67  | 0.00 | 8.06   | 129.73  | 2.56  | 3.28  | -0.67  | 2.56  | 2.61  | 132.34  |
| Yeager - York                  | Trust | Lot Care     | Cemetery Perpetual 1969 | 0.04% | 184.07  | 0.00 | 12.20  | 196.27  | 3.88  | 4.96  | -1.02  | 3.88  | 3.95  | 200.21  |
| Machowska, Marya S.            | Trust | Cross Repair | Cemetery Perpetual 1987 | 0.09% | 434.29  | 0.00 | 28.78  | 463.07  | 9.15  | 11.71 | -2.40  | 9.15  | 9.31  | 472.38  |
| Aldrich, Geroge E.             | Trust | Lot Care     | Cemetery Perpetual 1971 | 0.01% | 54.28   | 0.00 | 3.60   | 57.88   | 1.14  | 1.46  | -0.30  | 1.14  | 1.16  | 59.05   |
| Aleksiewicz - Regan            | Trust | Lot Care     | Cemetery Perpetual 1985 | 0.07% | 325.72  | 0.00 | 21.59  | 347.31  | 6.86  | 8.78  | -1.80  | 6.86  | 6.98  | 354.29  |
| Austin, Wayne R. & Andrea J.   | Trust | Lot Care     | Cemetery Perpetual 2014 | 0.12% | 541.00  | 0.00 | 35.85  | 576.85  | 11.39 | 14.59 | -2.99  | 11.39 | 11.60 | 588.45  |
| Barber, Annemarie              | Trust | Lot Care     | Cemetery Perpetual 2016 | 0.12% | 568.70  | 0.00 | 37.69  | 606.38  | 11.98 | 15.34 | -3.15  | 11.98 | 12.19 | 618.58  |
| Bedaw, Clifford E.             | Trust | Lot Care     | Cemetery Perpetual 1979 | 0.05% | 217.15  | 0.00 | 14.39  | 231.54  | 4.57  | 5.86  | -1.20  | 4.57  | 4.66  | 236.19  |
| Benjamin, Richard              | Trust | Lot Care     | Cemetery Perpetual 1977 | 0.02% | 81.43   | 0.00 | 5.40   | 86.83   | 1.72  | 2.20  | -0.45  | 1.72  | 1.75  | 88.57   |
| Bergeron, Margo                | Trust | Lot Care     | Cemetery Perpetual 2011 | 0.06% | 270.50  | 0.00 | 17.93  | 288.43  | 5.70  | 7.30  | -1.50  | 5.70  | 5.80  | 294.22  |
| Blown, William and Donna       | Trust | Lot Care     | Cemetery Perpetual 2013 | 0.12% | 541.00  | 0.00 | 35.85  | 576.85  | 11.39 | 14.59 | -2.99  | 11.39 | 11.60 | 588.45  |
| Bolles, David & Deborah        | Trust | Lot Care     | Cemetery Perpetual 2015 | 0.06% | 272.38  | 0.00 | 18.05  | 290.43  | 5.74  | 7.35  | -1.51  | 5.74  | 5.84  | 296.27  |
| Bonneau, Robert                | Trust | Lot Care     | Cemetery Perpetual 2018 | 0.12% | 559.70  | 0.00 | 38.17  | 597.87  | 1.49  | 15.07 | -3.09  | 1.49  | 11.98 | 609.85  |
| Borofsky, Robert L. & Lynne S. | Trust | Lot Care     | Cemetery Perpetual 2014 | 0.35% | 1622.99 | 0.00 | 107.56 | 1730.55 | 34.18 | 43.77 | -8.98  | 34.18 | 34.80 | 1765.35 |
| Brehm, P. Donald and Jill      | Trust | Lot Care     | Cemetery Perpetual 2013 | 0.23% | 1082.00 | 0.00 | 71.71  | 1153.70 | 22.79 | 29.18 | -5.98  | 22.79 | 23.20 | 1176.90 |
| Brooks, Stanley Jr. & Edith    | Trust | Lot Care     | Cemetery Perpetual 1983 | 0.02% | 108.58  | 0.00 | 7.20   | 115.77  | 2.29  | 2.93  | -0.60  | 2.29  | 2.33  | 118.10  |
| Capen, Charles M.              | Trust | Lot Care     | Cemetery Perpetual 1980 | 0.01% | 27.15   | 0.00 | 1.80   | 28.95   | 0.57  | 0.73  | -0.15  | 0.57  | 0.58  | 29.53   |
| Chamberlain, Paul & Priscilla  | Trust | Lot Care     | Cemetery Perpetual 1982 | 0.05% | 217.15  | 0.00 | 14.39  | 231.54  | 4.57  | 5.86  | -1.20  | 4.57  | 4.66  | 236.19  |
| Chamberlain, John and Bonnie   | Trust | Lot Care     | Cemetery Perpetual 2011 | 0.06% | 270.50  | 0.00 | 17.93  | 288.43  | 5.70  | 7.30  | -1.50  | 5.70  | 5.80  | 294.22  |

Report of the Trust Funds, Town of Chesterfield, for year end December 31, 2020

MS-9SUB

|                                     |       |          |       |          |         |      |        |         |          |        |         |         |        |        |          |
|-------------------------------------|-------|----------|-------|----------|---------|------|--------|---------|----------|--------|---------|---------|--------|--------|----------|
| Chesley, Alfred and Karen           | Trust | Lot Care | 0.06% | 41098.17 | 279.76  | 0.00 | 18.54  | 2723.62 | 298.30   | 5.89   | 7.55    | -1.55   | 5.89   | 6.00   | 304.30   |
| Clark, Albert                       | Trust | Lot Care | 8.85% | 108.58   | 108.58  | 0.00 | 7.20   | 7.20    | 43821.79 | 865.58 | 1108.44 | -227.31 | 865.58 | 881.13 | 44702.93 |
| Coleman, David                      | Trust | Lot Care | 0.02% | 108.58   | 108.58  | 0.00 | 7.20   | 7.20    | 115.77   | 2.29   | 2.29    | -0.60   | 2.29   | 2.33   | 118.10   |
| Dean, Frank & Jeannette             | Trust | Lot Care | 0.02% | 108.58   | 108.58  | 0.00 | 7.20   | 7.20    | 115.77   | 2.29   | 2.93    | -0.60   | 2.29   | 2.33   | 118.10   |
| Dean, Norman W. and Lucille J.      | Trust | Lot Care | 0.05% | 217.15   | 217.15  | 0.00 | 14.39  | 14.39   | 231.54   | 4.57   | 5.86    | -1.20   | 4.57   | 4.66   | 236.19   |
| Dittrich, David & Joan              | Trust | Lot Care | 0.24% | 1119.04  | 1119.04 | 0.00 | 74.16  | 74.16   | 1193.20  | 23.57  | 30.18   | -6.19   | 23.57  | 23.99  | 1217.20  |
| Donahue, Charles and Susan          | Trust | Lot Care | 0.02% | 108.58   | 108.58  | 0.00 | 7.20   | 7.20    | 115.77   | 2.29   | 2.93    | -0.60   | 2.29   | 2.33   | 118.10   |
| Doody, Terry J & Ellen M.           | Trust | Lot Care | 1.29% | 5950.98  | 5950.98 | 0.00 | 394.38 | 394.38  | 6345.36  | 125.34 | 160.50  | -32.91  | 125.34 | 127.59 | 6472.95  |
| Drew, Donald and Susan              | Trust | Lot Care | 0.12% | 544.76   | 544.76  | 0.00 | 36.10  | 36.10   | 580.86   | 11.47  | 14.69   | -3.01   | 11.47  | 11.68  | 592.54   |
| Dunn, Raymond & Darlene             | Trust | Lot Care | 0.12% | 541.00   | 541.00  | 0.00 | 35.85  | 35.85   | 576.85   | 11.39  | 14.59   | -2.99   | 11.39  | 11.60  | 589.45   |
| Dustin, Paula and Thomas            | Trust | Lot Care | 0.06% | 279.85   | 279.85  | 0.00 | 19.08  | 19.08   | 298.94   | 0.75   | 7.53    | -1.54   | 0.75   | 5.99   | 304.93   |
| Duston, Tom                         | Trust | Lot Care | 0.23% | 1089.52  | 1089.52 | 0.00 | 72.20  | 72.20   | 1161.72  | 22.95  | 29.38   | -6.03   | 22.95  | 23.36  | 1185.08  |
| Dyer, Donald and Elise              | Trust | Lot Care | 0.23% | 1082.00  | 1082.00 | 0.00 | 71.71  | 71.71   | 1153.70  | 22.79  | 29.18   | -5.98   | 22.79  | 23.20  | 1170.90  |
| Emery, Donald & Vanetta             | Trust | Lot Care | 0.23% | 1083.86  | 1083.86 | 0.00 | 71.83  | 71.83   | 1155.69  | 22.83  | 29.23   | -5.99   | 22.83  | 23.24  | 1178.92  |
| Emery, Donald                       | Trust | Lot Care | 0.05% | 217.15   | 217.15  | 0.00 | 14.39  | 14.39   | 231.54   | 4.57   | 5.86    | -1.20   | 4.57   | 4.66   | 236.19   |
| Ericson, Harry & Audrey             | Trust | Lot Care | 0.60% | 2798.51  | 2798.51 | 0.00 | 190.84 | 190.84  | 2989.35  | 7.47   | 75.34   | -15.43  | 7.47   | 59.92  | 3049.27  |
| Fletcher, Wilson & Elsie            | Trust | Lot Care | 0.05% | 217.15   | 217.15  | 0.00 | 14.39  | 14.39   | 231.54   | 4.57   | 5.86    | -1.20   | 4.57   | 4.66   | 236.19   |
| Gavin, Linda K.                     | Trust | Lot Care | 0.05% | 217.15   | 217.15  | 0.00 | 14.39  | 14.39   | 231.54   | 4.57   | 5.86    | -1.20   | 4.57   | 4.66   | 236.19   |
| Georgina, Lester & Linda            | Trust | Lot Care | 0.23% | 1082.00  | 1082.00 | 0.00 | 71.71  | 71.71   | 1153.70  | 22.79  | 29.18   | -5.98   | 22.79  | 23.20  | 1176.90  |
| Glackie, Nicholas and Helen         | Trust | Lot Care | 0.01% | 54.28    | 54.28   | 0.00 | 3.60   | 3.60    | 57.88    | 1.14   | 1.46    | -0.30   | 1.14   | 1.16   | 59.05    |
| Gold, Jack                          | Trust | Lot Care | 0.23% | 1082.00  | 1082.00 | 0.00 | 71.71  | 71.71   | 1153.70  | 22.79  | 29.18   | -5.98   | 22.79  | 23.20  | 1176.90  |
| Goldstein, Daniel & Williams, Laura | Trust | Lot Care | 0.05% | 217.15   | 217.15  | 0.00 | 14.39  | 14.39   | 231.54   | 4.57   | 5.86    | -1.20   | 4.57   | 4.66   | 236.19   |
| Green, Lloyd C. & Mildred E.        | Trust | Lot Care | 0.12% | 559.70   | 559.70  | 0.00 | 38.17  | 38.17   | 597.87   | 1.49   | 15.07   | -3.09   | 1.49   | 11.98  | 609.85   |
| Hall, Robert, Constance & David     | Trust | Lot Care | 0.08% | 270.50   | 270.50  | 0.00 | 17.93  | 17.93   | 288.43   | 5.70   | 7.30    | -1.50   | 5.70   | 5.80   | 294.22   |
| Harris - Butler                     | Trust | Lot Care | 0.05% | 217.15   | 217.15  | 0.00 | 14.39  | 14.39   | 231.54   | 4.57   | 5.86    | -1.20   | 4.57   | 4.66   | 236.19   |
| Heaney, Kevin & Anna-Carin          | Trust | Lot Care | 0.05% | 217.15   | 217.15  | 0.00 | 14.39  | 14.39   | 231.54   | 4.57   | 5.86    | -1.20   | 4.57   | 4.66   | 236.19   |
| Herrick, Shailer Jr. & E.           | Trust | Lot Care | 0.12% | 568.73   | 568.73  | 0.00 | 37.69  | 37.69   | 606.42   | 11.98  | 15.34   | -3.15   | 11.98  | 12.19  | 618.62   |
| Hine, Jack & Nancy F.               | Trust | Lot Care | 0.02% | 108.58   | 108.58  | 0.00 | 7.20   | 7.20    | 115.77   | 2.29   | 2.93    | -0.60   | 2.29   | 2.33   | 118.10   |
| Hine, Robert                        | Trust | Lot Care | 0.05% | 217.15   | 217.15  | 0.00 | 14.39  | 14.39   | 231.54   | 4.57   | 5.86    | -1.20   | 4.57   | 4.66   | 236.19   |
| Hine, Robert                        | Trust | Lot Care | 0.12% | 541.00   | 541.00  | 0.00 | 35.85  | 35.85   | 576.85   | 11.39  | 14.59   | -2.99   | 11.39  | 11.60  | 589.45   |
| Huse, Lloyd & Geraldine             | Trust | Lot Care | 0.01% | 559.70   | 559.70  | 0.00 | 38.17  | 38.17   | 597.87   | 1.49   | 15.07   | -3.09   | 1.49   | 11.98  | 609.85   |
| Jenna, George and Margaret          | Trust | Lot Care | 0.01% | 54.28    | 54.28   | 0.00 | 3.60   | 3.60    | 57.88    | 1.14   | 1.46    | -0.30   | 1.14   | 1.16   | 59.05    |
| Johnson, Carl & Margaret            | Trust | Lot Care | 0.06% | 270.50   | 270.50  | 0.00 | 17.93  | 17.93   | 288.43   | 5.70   | 7.30    | -1.50   | 5.70   | 5.80   | 294.22   |
| Katich, Richard L. & Judith J.      | Trust | Lot Care | 0.47% | 217.15   | 217.15  | 0.00 | 14.39  | 14.39   | 231.54   | 4.57   | 5.86    | -1.20   | 4.57   | 4.66   | 236.19   |
| Kemp, Mildred M.                    | Trust | Lot Care | 0.05% | 217.15   | 217.15  | 0.00 | 14.39  | 14.39   | 231.54   | 4.57   | 5.86    | -1.20   | 4.57   | 4.66   | 236.19   |
| Kingsbury, H. Thayer & M. F.        | Trust | Lot Care | 0.05% | 217.15   | 217.15  | 0.00 | 14.39  | 14.39   | 231.54   | 4.57   | 5.86    | -1.20   | 4.57   | 4.66   | 236.19   |
| Lindeman, Karl F. & Nancy           | Trust | Lot Care | 0.05% | 217.15   | 217.15  | 0.00 | 14.39  | 14.39   | 231.54   | 4.57   | 5.86    | -1.20   | 4.57   | 4.66   | 236.19   |
| Lyons, Wallace and Barbara          | Trust | Lot Care | 0.06% | 270.50   | 270.50  | 0.00 | 17.93  | 17.93   | 288.43   | 5.70   | 7.30    | -1.50   | 5.70   | 5.80   | 294.22   |
| Mahoney, Martin F. & Barbara A.     | Trust | Lot Care | 0.06% | 559.52   | 559.52  | 0.00 | 37.08  | 37.08   | 596.60   | 11.78  | 15.09   | -3.09   | 11.78  | 12.00  | 608.60   |
| Marrow, George M. & Louise R.       | Trust | Lot Care | 0.12% | 217.15   | 217.15  | 0.00 | 14.39  | 14.39   | 231.54   | 4.57   | 5.86    | -1.20   | 4.57   | 4.66   | 236.19   |
| McKenna, William A. & Florence      | Trust | Lot Care | 0.05% | 108.58   | 108.58  | 0.00 | 7.20   | 7.20    | 115.77   | 2.29   | 2.93    | -0.60   | 2.29   | 2.33   | 118.10   |
| Michaud, Leonard & Mary             | Trust | Lot Care | 0.02% | 108.58   | 108.58  | 0.00 | 7.20   | 7.20    | 115.77   | 2.29   | 2.93    | -0.60   | 2.29   | 2.33   | 118.10   |
| Mills, Robert Jr. & Ethel           | Trust | Lot Care | 0.05% | 217.15   | 217.15  | 0.00 | 14.39  | 14.39   | 231.54   | 4.57   | 5.86    | -1.20   | 4.57   | 4.66   | 236.19   |
| Mitchell, Robert                    | Trust | Lot Care | 0.05% | 217.15   | 217.15  | 0.00 | 14.39  | 14.39   | 231.54   | 4.57   | 5.86    | -1.20   | 4.57   | 4.66   | 236.19   |

|                                      |       |          |                         |       |         |      |        |         |       |       |        |       |       |         |
|--------------------------------------|-------|----------|-------------------------|-------|---------|------|--------|---------|-------|-------|--------|-------|-------|---------|
| Mitchell, William M. & Prudence      | Trust | Lot Care | Cemetery Perpetual 1983 | 0.02% | 108.58  | 0.00 | 7.20   | 115.77  | 2.29  | 2.93  | -0.60  | 2.29  | 2.33  | 118.10  |
| Michner, Marion                      | Trust | Lot Care | Cemetery Perpetual 1970 | 0.01% | 27.15   | 0.00 | 1.80   | 28.95   | 0.57  | 0.73  | -0.15  | 0.57  | 0.58  | 29.53   |
| Newcomer, Jeffrey and Susan          | Trust | Lot Care | Cemetery Perpetual 2013 | 0.12% | 541.00  | 0.00 | 35.85  | 576.85  | 11.39 | 14.59 | -2.99  | 11.39 | 11.60 | 588.45  |
| Nichols, George                      | Trust | Lot Care | Cemetery Perpetual 1973 | 0.01% | 54.28   | 0.00 | 3.60   | 57.88   | 1.14  | 1.46  | -0.30  | 1.14  | 1.16  | 59.05   |
| Nowill, Harold C. & Alice J.         | Trust | Lot Care | Cemetery Perpetual 2014 | 0.06% | 270.50  | 0.00 | 17.93  | 288.43  | 5.70  | 7.30  | -1.50  | 5.70  | 5.80  | 294.22  |
| Nurse - Brown                        | Trust | Lot Care | Cemetery Perpetual 1976 | 0.05% | 217.15  | 0.00 | 14.39  | 231.54  | 4.57  | 5.86  | -1.20  | 4.57  | 4.66  | 236.19  |
| O'Neil, James & Dorothy              | Trust | Lot Care | Cemetery Perpetual 1970 | 0.05% | 217.15  | 0.00 | 14.39  | 231.54  | 4.57  | 5.86  | -1.20  | 4.57  | 4.66  | 236.19  |
| Parker, John B. & Doris              | Trust | Lot Care | Cemetery Perpetual 1972 | 0.01% | 54.28   | 0.00 | 3.60   | 57.88   | 1.14  | 1.46  | -0.30  | 1.14  | 1.16  | 59.05   |
| Perkins, Frank                       | Trust | Lot Care | Cemetery Perpetual 1977 | 0.02% | 81.43   | 0.00 | 5.40   | 86.83   | 1.72  | 2.20  | -0.45  | 1.72  | 1.75  | 88.57   |
| Planchette, Dustin                   | Trust | Lot Care | Cemetery Perpetual 2016 | 0.12% | 568.73  | 0.00 | 37.69  | 606.42  | 11.98 | 15.34 | -3.15  | 11.98 | 12.19 | 618.62  |
| Rawlings, Frederick & June           | Trust | Lot Care | Cemetery Perpetual 1972 | 0.05% | 217.15  | 0.00 | 14.39  | 231.54  | 4.57  | 5.86  | -1.20  | 4.57  | 4.66  | 236.19  |
| Riddemoser, Scott & McNulty, Kathi   | Trust | Lot Care | Cemetery Perpetual 2019 | 0.12% | 559.70  | 0.00 | 38.17  | 597.87  | 1.49  | 15.07 | -3.09  | 1.49  | 11.98 | 609.85  |
| Rilling, David C. & Paula            | Trust | Lot Care | Cemetery Perpetual 2009 | 0.10% | 486.90  | 0.00 | 32.27  | 519.17  | 10.25 | 13.13 | -2.69  | 10.25 | 10.44 | 529.60  |
| Schwenger - Happ                     | Trust | Lot Care | Cemetery Perpetual 1978 | 0.02% | 108.58  | 0.00 | 7.20   | 115.77  | 2.29  | 2.93  | -0.60  | 2.29  | 2.33  | 118.10  |
| Scrivani, Joseph & Lorraine          | Trust | Lot Care | Cemetery Perpetual 1980 | 0.01% | 54.28   | 0.00 | 3.60   | 57.88   | 1.14  | 1.46  | -0.30  | 1.14  | 1.16  | 59.05   |
| Searles, Jeffrey L. and Katherine C. | Trust | Lot Care | Cemetery Perpetual 2016 | 0.06% | 284.37  | 0.00 | 18.85  | 303.21  | 5.99  | 7.67  | -1.57  | 5.99  | 6.10  | 309.31  |
| Shaw, Ira                            | Trust | Lot Care | Cemetery Perpetual 1979 | 0.05% | 217.15  | 0.00 | 14.81  | 231.95  | 0.58  | 5.85  | -1.20  | 0.58  | 4.65  | 236.60  |
| Shaw, Phil Jr. & Susan               | Trust | Lot Care | Cemetery Perpetual 2018 | 0.06% | 279.85  | 0.00 | 18.67  | 298.52  | 4.74  | 7.54  | -1.55  | 4.74  | 6.00  | 304.52  |
| Sherman, Frank                       | Trust | Lot Care | Cemetery Perpetual 1976 | 0.01% | 54.28   | 0.00 | 3.60   | 57.88   | 1.14  | 1.46  | -0.30  | 1.14  | 1.16  | 59.05   |
| Solomon, Tammy L.                    | Trust | Lot Care | Cemetery Perpetual 2009 | 0.10% | 486.90  | 0.00 | 32.27  | 519.17  | 10.25 | 13.13 | -2.69  | 10.25 | 10.44 | 529.60  |
| Souza, Antonio & Mitzi               | Trust | Lot Care | Cemetery Perpetual 1980 | 0.05% | 217.15  | 0.00 | 14.39  | 231.54  | 4.57  | 5.86  | -1.20  | 4.57  | 4.66  | 236.19  |
| Stalk, Paul                          | Trust | Lot Care | Cemetery Perpetual 1978 | 0.05% | 217.15  | 0.00 | 14.39  | 231.54  | 4.57  | 5.86  | -1.20  | 4.57  | 4.66  | 236.19  |
| Stoddard, Leonard & Marilyn          | Trust | Lot Care | Cemetery Perpetual 1983 | 0.09% | 434.29  | 0.00 | 28.78  | 463.07  | 9.15  | 11.71 | -2.40  | 9.15  | 9.31  | 472.38  |
| Sullivan, Theresa M.                 | Trust | Lot Care | Cemetery Perpetual 1982 | 0.01% | 54.28   | 0.00 | 3.60   | 57.88   | 1.14  | 1.46  | -0.30  | 1.14  | 1.16  | 59.05   |
| Symonds, Frank & Ann                 | Trust | Lot Care | Cemetery Perpetual 2011 | 0.06% | 270.50  | 0.00 | 17.93  | 288.43  | 5.69  | 7.30  | -1.50  | 5.69  | 5.80  | 294.23  |
| Szmit, Fred & Frances                | Trust | Lot Care | Cemetery Perpetual 2018 | 0.12% | 559.70  | 0.00 | 38.17  | 597.87  | 1.49  | 15.07 | -3.09  | 1.49  | 11.98 | 609.85  |
| Taylor, Lawrence & Theresa           | Trust | Lot Care | Cemetery Perpetual 1980 | 0.01% | 54.28   | 0.00 | 3.60   | 57.88   | 1.14  | 1.46  | -0.30  | 1.14  | 1.16  | 59.05   |
| Thomas, David & Linda                | Trust | Lot Care | Cemetery Perpetual 2019 | 0.24% | 1119.40 | 0.00 | 76.34  | 1195.74 | 2.99  | 30.14 | -6.17  | 2.99  | 23.97 | 1219.71 |
| Turner, Linda                        | Trust | Lot Care | Cemetery Perpetual 2018 | 0.06% | 279.85  | 0.00 | 19.08  | 298.94  | 0.75  | 7.53  | -1.54  | 0.75  | 5.99  | 304.93  |
| Underwood, Donald & Marilyn          | Trust | Lot Care | Cemetery Perpetual 1980 | 0.05% | 217.15  | 0.00 | 14.39  | 231.54  | 4.57  | 5.86  | -1.20  | 4.57  | 4.66  | 236.19  |
| Van Steinburg, Roy & Anne            | Trust | Lot Care | Cemetery Perpetual 1982 | 0.05% | 217.15  | 0.00 | 14.39  | 231.54  | 4.57  | 5.86  | -1.20  | 4.57  | 4.66  | 236.19  |
| Wall, Walter & Phyllis               | Trust | Lot Care | Cemetery Perpetual 1975 | 0.05% | 217.15  | 0.00 | 14.39  | 231.54  | 4.57  | 5.86  | -1.20  | 4.57  | 4.66  | 236.19  |
| Woodman, Robert & Eleanor            | Trust | Lot Care | Cemetery Perpetual 1980 | 0.05% | 217.15  | 0.00 | 14.39  | 231.54  | 4.57  | 5.86  | -1.20  | 4.57  | 4.66  | 236.19  |
| Wormer, Robert & E. Melissa          | Trust | Lot Care | Cemetery Perpetual 1983 | 0.02% | 108.58  | 0.00 | 7.20   | 115.77  | 2.29  | 2.93  | -0.60  | 2.29  | 2.33  | 118.10  |
| Wright, Arlene                       | Trust | Lot Care | Cemetery Perpetual 2009 | 0.10% | 486.90  | 0.00 | 32.27  | 519.17  | 10.25 | 13.13 | -2.69  | 10.25 | 10.44 | 529.60  |
| Zarr, Paul A. & Lillian              | Trust | Lot Care | Cemetery Perpetual 1982 | 0.02% | 108.59  | 0.00 | 7.20   | 115.79  | 2.29  | 2.93  | -0.60  | 2.29  | 2.33  | 118.11  |
| Bennett, Florence Robertson          | Trust | Lot Care | Cemetery Perpetual 1966 | 0.03% | 126.43  | 0.00 | 8.38   | 134.81  | 2.66  | 3.41  | -0.70  | 2.66  | 2.71  | 137.52  |
| Coolidge, Henry O.                   | Trust | Lot Care | Cemetery Perpetual 1918 | 0.66% | 3056.56 | 0.00 | 202.56 | 3259.13 | 64.38 | 82.44 | -16.91 | 64.38 | 65.53 | 3324.66 |
| Cressey, Kate                        | Trust | Lot Care | Cemetery Perpetual 1922 | 0.02% | 86.28   | 0.00 | 5.72   | 92.00   | 1.82  | 2.33  | -0.48  | 1.82  | 1.85  | 93.85   |
| Day, David                           | Trust | Lot Care | Cemetery Perpetual 1947 | 0.03% | 125.52  | 0.00 | 8.32   | 133.84  | 2.64  | 3.39  | -0.69  | 2.64  | 2.69  | 136.53  |
| Day, Oramel Holden                   | Trust | Lot Care | Cemetery Perpetual 1961 | 0.03% | 126.40  | 0.00 | 8.38   | 134.78  | 2.66  | 3.41  | -0.70  | 2.66  | 2.71  | 137.49  |
| Hunt, Lucinda                        | Trust | Lot Care | Cemetery Perpetual 1903 | 0.12% | 577.70  | 0.00 | 38.28  | 615.98  | 12.17 | 15.58 | -3.20  | 12.17 | 12.39 | 628.37  |
| Mead Cemetery                        | Trust | Lot Care | Cemetery Perpetual 1924 | 0.50% | 2318.77 | 0.00 | 153.67 | 2472.44 | 48.84 | 62.54 | -12.82 | 48.84 | 49.71 | 2522.15 |
| New Boston Cemetery                  | Trust | Lot Care | Cemetery Perpetual 1916 | 0.08% | 390.19  | 0.00 | 25.86  | 416.05  | 8.22  | 10.52 | -2.16  | 8.22  | 8.37  | 424.41  |
| Robertson Cemetery                   | Trust | Lot Care | Cemetery Perpetual 1920 | 0.50% | 2345.04 | 0.00 | 155.41 | 2500.45 | 49.39 | 63.25 | -12.97 | 49.39 | 50.28 | 2550.73 |

Report of the Trust Funds, Town of Chesterfield, for year end December 31, 2020

MS-9SUB

|                                 |       |               |                         |       |         |      |        |         |       |       |        |       |       |         |
|---------------------------------|-------|---------------|-------------------------|-------|---------|------|--------|---------|-------|-------|--------|-------|-------|---------|
| Robertson, Emoretta T.          | Trust | Lot Care      | Cemetery Perpetual 1937 | 0.03% | 129.27  | 0.00 | 8.57   | 137.83  | 2.72  | 3.49  | -0.71  | 2.72  | 2.77  | 140.60  |
| Ware, Nellie M. Cressey         | Trust | Lot Care      | Cemetery Perpetual 1908 | 0.03% | 128.50  | 0.00 | 8.52   | 137.01  | 2.71  | 3.47  | -0.71  | 2.71  | 2.75  | 139.77  |
| Timothy Robertson Burial Ground | Trust | Lot Care      | Cemetery Perpetual 2017 | 0.04% | 167.86  | 0.00 | 11.12  | 178.98  | 3.54  | 4.53  | -0.93  | 3.54  | 3.60  | 182.58  |
| Field, Henry O.                 | Trust | L/C & Flowers | Cemetery Perpetual 1920 | 0.23% | 1061.64 | 0.00 | 70.36  | 1132.00 | 22.36 | 28.63 | -5.87  | 22.36 | 22.76 | 1154.76 |
| Hamilton, Frank C.              | Trust | L/C & Flowers | Cemetery Perpetual 1941 | 0.67% | 3096.54 | 0.00 | 205.21 | 3301.76 | 65.22 | 83.52 | -17.13 | 65.22 | 66.39 | 3368.14 |
| Hewitt, Charles A.              | Trust | L/C & Flowers | Cemetery Perpetual 1962 | 0.10% | 456.68  | 0.00 | 30.26  | 486.94  | 9.62  | 12.32 | -2.53  | 9.62  | 9.79  | 496.73  |
| Hurford, Walter C.              | Trust | L/C & Flowers | Cemetery Perpetual 1938 | 0.12% | 569.75  | 0.00 | 37.76  | 607.50  | 12.00 | 15.37 | -3.15  | 12.00 | 12.22 | 619.72  |
| James - Besch                   | Trust | L/C & Flowers | Cemetery Perpetual 1955 | 0.19% | 866.67  | 0.00 | 57.44  | 924.10  | 18.25 | 23.37 | -4.79  | 18.25 | 18.58 | 942.68  |
| Tuttle, Clifford W.             | Trust | L/C & Flowers | Cemetery Perpetual 1989 | 0.05% | 217.16  | 0.00 | 14.39  | 231.55  | 4.57  | 5.86  | -1.20  | 4.57  | 4.66  | 236.20  |
| Worrell, Joseph                 | Trust | L/C & Flowers | Cemetery Perpetual 1962 | 0.16% | 748.40  | 0.00 | 49.60  | 797.99  | 15.76 | 20.18 | -4.14  | 15.76 | 16.05 | 814.04  |
| Sporford Tool Shed              | Trust | Gen Cem Care  | Cemetery Perpetual 1985 | 0.09% | 418.53  | 0.00 | 27.74  | 446.26  | 8.81  | 11.29 | -2.31  | 8.81  | 8.97  | 455.24  |
| Allen, Chester                  | Trust | Lot Care      | Cemetery Perpetual 1976 | 0.05% | 217.15  | 0.00 | 14.39  | 231.54  | 4.57  | 5.86  | -1.20  | 4.57  | 4.66  | 236.19  |
| Allen, Warren G. & Jane J.      | Trust | Lot Care      | Cemetery Perpetual 1981 | 0.05% | 231.40  | 0.00 | 15.33  | 246.73  | 4.87  | 6.24  | -1.28  | 4.87  | 4.96  | 251.69  |
| Arnold - Slade                  | Trust | Lot Care      | Cemetery Perpetual 1918 | 0.29% | 1362.03 | 0.00 | 90.26  | 1452.29 | 28.69 | 36.73 | -7.53  | 28.69 | 29.20 | 1481.49 |
| Atherton, Fred E. & William     | Trust | Lot Care      | Cemetery Perpetual 1938 | 0.32% | 1490.80 | 0.00 | 98.80  | 1589.59 | 31.40 | 40.21 | -8.25  | 31.40 | 31.96 | 1621.56 |
| Bail, Ellen M.                  | Trust | Lot Care      | Cemetery Perpetual 1923 | 0.17% | 790.98  | 0.00 | 52.42  | 843.40  | 16.66 | 21.33 | -4.37  | 16.66 | 16.96 | 860.36  |
| Bail, Nelson H.                 | Trust | Lot Care      | Cemetery Perpetual 1935 | 0.03% | 123.94  | 0.00 | 8.21   | 132.16  | 2.61  | 3.34  | -0.69  | 2.61  | 2.66  | 134.81  |
| Bonney, Elizabeth F.            | Trust | Lot Care      | Cemetery Perpetual 1931 | 0.30% | 1384.51 | 0.00 | 91.75  | 1476.27 | 29.16 | 37.34 | -7.66  | 29.16 | 29.68 | 1505.95 |
| Boyce, Frank A.                 | Trust | Lot Care      | Cemetery Perpetual 1973 | 0.05% | 217.15  | 0.00 | 14.39  | 231.54  | 4.57  | 5.86  | -1.20  | 4.57  | 4.66  | 236.19  |
| Bradish                         | Trust | Lot Care      | Cemetery Perpetual 1967 | 0.06% | 274.23  | 0.00 | 18.17  | 292.41  | 5.78  | 7.40  | -1.52  | 5.78  | 5.88  | 298.29  |
| Butler, John F.                 | Trust | Lot Care      | Cemetery Perpetual 1922 | 0.32% | 1489.60 | 0.00 | 98.72  | 1588.31 | 31.37 | 40.18 | -8.24  | 31.37 | 31.94 | 1620.25 |
| Buxton, Ira P.                  | Trust | Lot Care      | Cemetery Perpetual 1915 | 0.03% | 126.32  | 0.00 | 8.37   | 134.69  | 2.66  | 3.41  | -0.70  | 2.66  | 2.71  | 137.40  |
| Chandler, Merrick E.            | Trust | Lot Care      | Cemetery Perpetual 1918 | 0.02% | 113.88  | 0.00 | 7.55   | 121.43  | 2.40  | 3.07  | -0.63  | 2.40  | 2.44  | 123.87  |
| Chesterfield Cemetery Comm.     | Trust | Lot Care      | Cemetery Perpetual 1988 | 0.12% | 542.87  | 0.00 | 35.98  | 578.85  | 11.43 | 14.64 | -3.00  | 11.43 | 11.64 | 590.49  |
| Clark, Anna Campbell            | Trust | Lot Care      | Cemetery Perpetual 1924 | 0.03% | 125.83  | 0.00 | 8.34   | 134.16  | 2.65  | 3.39  | -0.70  | 2.65  | 2.70  | 136.86  |
| Cobb, Richard T.                | Trust | Lot Care      | Cemetery Perpetual 1923 | 0.31% | 1459.25 | 0.00 | 96.71  | 1555.95 | 30.73 | 39.36 | -8.07  | 30.73 | 31.29 | 1587.24 |
| Cook, J. Willard & Rosette      | Trust | Lot Care      | Cemetery Perpetual 1953 | 0.03% | 127.05  | 0.00 | 8.42   | 135.47  | 2.68  | 3.43  | -0.70  | 2.68  | 2.72  | 138.19  |
| Corbett, Clarence & George      | Trust | Lot Care      | Cemetery Perpetual 1913 | 0.31% | 1458.88 | 0.00 | 96.68  | 1555.56 | 30.73 | 39.35 | -8.07  | 30.73 | 31.28 | 1588.84 |
| Davis - Royce                   | Trust | Lot Care      | Cemetery Perpetual 1957 | 0.12% | 572.90  | 0.00 | 37.97  | 610.86  | 12.07 | 15.45 | -3.17  | 12.07 | 12.28 | 623.14  |
| Estey, Elizabeth M.             | Trust | Lot Care      | Cemetery Perpetual 1939 | 0.32% | 1469.31 | 0.00 | 97.37  | 1566.68 | 30.94 | 39.63 | -8.13  | 30.94 | 31.50 | 1598.18 |
| Farrington, Harold & Anne       | Trust | Lot Care      | Cemetery Perpetual 2018 | 0.12% | 559.70  | 0.00 | 38.17  | 597.87  | 1.49  | 15.07 | -3.09  | 1.49  | 11.98 | 609.85  |
| Farr, Evalyn A.                 | Trust | Lot Care      | Cemetery Perpetual 1942 | 0.32% | 1480.96 | 0.00 | 98.14  | 1579.11 | 31.19 | 39.94 | -8.19  | 31.19 | 31.75 | 1610.86 |
| Farr, Walter P.                 | Trust | Lot Care      | Cemetery Perpetual 1982 | 0.03% | 118.91  | 0.00 | 7.88   | 126.79  | 2.50  | 3.21  | -0.66  | 2.50  | 2.55  | 129.34  |
| Farwell, Emma P.                | Trust | Lot Care      | Cemetery Perpetual 1940 | 0.03% | 124.74  | 0.00 | 8.27   | 133.01  | 2.63  | 3.36  | -0.69  | 2.63  | 2.67  | 135.68  |
| Fassett, Elsie M. Albee         | Trust | Lot Care      | Cemetery Perpetual 1923 | 0.09% | 436.15  | 0.00 | 28.90  | 465.06  | 9.19  | 11.76 | -2.41  | 9.19  | 9.35  | 474.41  |
| Fletcher, George S.             | Trust | Lot Care      | Cemetery Perpetual 1916 | 0.03% | 127.42  | 0.00 | 8.44   | 135.86  | 2.68  | 3.44  | -0.70  | 2.68  | 2.73  | 138.59  |
| Foster, Elsie & M. Mutter       | Trust | Lot Care      | Cemetery Perpetual 1982 | 0.05% | 237.82  | 0.00 | 15.76  | 253.58  | 5.01  | 6.41  | -1.32  | 5.01  | 5.10  | 258.68  |
| Foster, Reuben B.               | Trust | Lot Care      | Cemetery Perpetual 1934 | 0.03% | 124.30  | 0.00 | 8.24   | 132.54  | 2.62  | 3.35  | -0.69  | 2.62  | 2.66  | 135.20  |
| Fowler, Herschel J.             | Trust | Lot Care      | Cemetery Perpetual 1920 | 0.03% | 125.81  | 0.00 | 8.34   | 134.15  | 2.65  | 3.39  | -0.70  | 2.65  | 2.70  | 136.85  |
| Fuller - Patridge               | Trust | Lot Care      | Cemetery Perpetual 1953 | 0.03% | 120.09  | 0.00 | 7.96   | 128.05  | 2.53  | 3.24  | -0.66  | 2.53  | 2.57  | 130.62  |
| Fuller, George                  | Trust | Lot Care      | Cemetery Perpetual 1967 | 0.06% | 299.49  | 0.00 | 19.85  | 319.33  | 6.31  | 8.08  | -1.66  | 6.31  | 6.42  | 325.75  |
| Gilson, Frank & Henry L.        | Trust | Lot Care      | Cemetery Perpetual 1918 | 0.03% | 122.54  | 0.00 | 8.12   | 130.66  | 2.58  | 3.30  | -0.68  | 2.58  | 2.63  | 133.28  |
| Gline - Brown - Willard         | Trust | Lot Care      | Cemetery Perpetual 1923 | 0.03% | 124.05  | 0.00 | 8.22   | 132.27  | 2.61  | 3.35  | -0.69  | 2.61  | 2.66  | 134.93  |
| Gline, Phineas                  | Trust | Lot Care      | Cemetery Perpetual 1930 | 0.03% | 125.35  | 0.00 | 8.31   | 133.66  | 2.64  | 3.38  | -0.69  | 2.64  | 2.69  | 136.34  |



|                             |       |          |                         |       |         |      |       |         |       |       |       |       |       |         |
|-----------------------------|-------|----------|-------------------------|-------|---------|------|-------|---------|-------|-------|-------|-------|-------|---------|
| Goodrich, Robert & Florence | Trust | Lot Care | Cemetery Perpetual 1956 | 0.03% | 124.82  | 0.00 | 8.27  | 133.09  | 2.63  | 3.37  | -0.69 | 2.63  | 2.68  | 135.77  |
| Gould, Lydia & Lyman Howe   | Trust | Lot Care | Cemetery Perpetual 1946 | 0.03% | 153.01  | 0.00 | 10.14 | 163.14  | 3.22  | 4.13  | -0.85 | 3.22  | 3.28  | 166.43  |
| Greeley, Arthur M.          | Trust | Lot Care | Cemetery Perpetual 1980 | 0.02% | 111.64  | 0.00 | 7.40  | 119.04  | 2.35  | 3.00  | -0.62 | 2.35  | 2.39  | 121.43  |
| Hall, Murray & Gaius        | Trust | Lot Care | Cemetery Perpetual 1960 | 0.02% | 112.50  | 0.00 | 7.46  | 119.95  | 2.37  | 3.03  | -0.62 | 2.37  | 2.41  | 122.36  |
| Hamilton, George L.         | Trust | Lot Care | Cemetery Perpetual 1922 | 0.09% | 438.80  | 0.00 | 29.08 | 467.88  | 9.24  | 11.83 | -2.43 | 9.24  | 9.41  | 477.29  |
| Henry, John Harfield        | Trust | Lot Care | Cemetery Perpetual 1924 | 0.03% | 124.12  | 0.00 | 8.23  | 132.34  | 2.61  | 3.35  | -0.69 | 2.61  | 2.66  | 135.00  |
| Higgins - Spaulding         | Trust | Lot Care | Cemetery Perpetual 1921 | 0.12% | 566.91  | 0.00 | 37.57 | 604.48  | 11.94 | 15.29 | -3.14 | 11.94 | 12.15 | 616.64  |
| Highton, Ada Ethel & Henry  | Trust | Lot Care | Cemetery Perpetual 1958 | 0.14% | 639.95  | 0.00 | 42.41 | 682.36  | 13.48 | 17.26 | -3.54 | 13.48 | 13.72 | 696.08  |
| Hildreth, Irving A.         | Trust | Lot Care | Cemetery Perpetual 1924 | 0.02% | 112.80  | 0.00 | 7.48  | 120.27  | 2.38  | 3.04  | -0.62 | 2.38  | 2.42  | 122.69  |
| Hill - Goodrich             | Trust | Lot Care | Cemetery Perpetual 1918 | 0.03% | 123.65  | 0.00 | 8.19  | 131.85  | 2.60  | 3.33  | -0.68 | 2.60  | 2.65  | 134.50  |
| Hopkins - Estabrook         | Trust | Lot Care | Cemetery Perpetual 1924 | 0.03% | 123.65  | 0.00 | 8.19  | 131.85  | 2.60  | 3.33  | -0.68 | 2.60  | 2.65  | 134.50  |
| Hopkins, Fred W.            | Trust | Lot Care | Cemetery Perpetual 1924 | 0.05% | 233.08  | 0.00 | 15.45 | 248.53  | 4.91  | 6.29  | -1.29 | 4.91  | 5.00  | 253.53  |
| Howe, Henry H.              | Trust | Lot Care | Cemetery Perpetual 1927 | 0.19% | 879.44  | 0.00 | 58.28 | 937.72  | 18.52 | 23.72 | -4.86 | 18.52 | 18.85 | 956.57  |
| Humphrey - Bartlett         | Trust | Lot Care | Cemetery Perpetual 1950 | 0.11% | 520.54  | 0.00 | 34.50 | 555.03  | 10.96 | 14.04 | -2.88 | 10.96 | 11.16 | 566.19  |
| Joslin, Charles F.          | Trust | Lot Care | Cemetery Perpetual 1968 | 0.03% | 120.60  | 0.00 | 7.99  | 128.59  | 2.54  | 3.25  | -0.67 | 2.54  | 2.59  | 131.18  |
| Joslin, George H.           | Trust | Lot Care | Cemetery Perpetual 1935 | 0.17% | 790.46  | 0.00 | 52.38 | 842.85  | 16.65 | 21.32 | -4.37 | 16.65 | 16.95 | 859.80  |
| Joslin, John A.             | Trust | Lot Care | Cemetery Perpetual 1925 | 0.32% | 1464.64 | 0.00 | 97.06 | 1561.71 | 30.85 | 39.50 | -8.10 | 30.85 | 31.40 | 1593.11 |
| Joslin, John E.             | Trust | Lot Care | Cemetery Perpetual 1957 | 0.03% | 145.40  | 0.00 | 9.64  | 155.03  | 3.06  | 3.92  | -0.80 | 3.06  | 3.12  | 158.15  |
| LeClair - Humphrey          | Trust | Lot Care | Cemetery Perpetual 1967 | 0.03% | 124.12  | 0.00 | 8.23  | 132.34  | 2.61  | 3.35  | -0.69 | 2.61  | 2.66  | 135.00  |
| Lincoln, Horace S.          | Trust | Lot Care | Cemetery Perpetual 1982 | 0.05% | 225.80  | 0.00 | 14.96 | 240.77  | 4.76  | 6.09  | -1.25 | 4.76  | 4.84  | 245.61  |
| Lyle, Cornelius R.          | Trust | Lot Care | Cemetery Perpetual 1923 | 0.32% | 1493.07 | 0.00 | 98.95 | 1592.02 | 31.45 | 40.27 | -8.26 | 31.45 | 32.01 | 1624.03 |
| Mansley - Farr              | Trust | Lot Care | Cemetery Perpetual 1950 | 0.14% | 653.22  | 0.00 | 43.29 | 696.51  | 13.76 | 17.62 | -3.61 | 13.76 | 14.00 | 710.52  |
| Naylor, James C.            | Trust | Lot Care | Cemetery Perpetual 1942 | 0.09% | 412.48  | 0.00 | 27.34 | 439.81  | 8.69  | 11.12 | -2.28 | 8.69  | 8.84  | 448.66  |
| Nicholson - Buxton          | Trust | Lot Care | Cemetery Perpetual 1927 | 0.03% | 126.37  | 0.00 | 8.37  | 134.74  | 2.66  | 3.41  | -0.70 | 2.66  | 2.71  | 137.45  |
| Orr - Pearson               | Trust | Lot Care | Cemetery Perpetual 1981 | 0.05% | 234.10  | 0.00 | 15.51 | 249.61  | 4.93  | 6.31  | -1.29 | 4.93  | 5.02  | 254.63  |
| Phillips, Jennie M.         | Trust | Lot Care | Cemetery Perpetual 1967 | 0.05% | 217.15  | 0.00 | 14.39 | 231.54  | 4.57  | 5.86  | -1.20 | 4.57  | 4.66  | 236.19  |
| Pierce, Harry A.            | Trust | Lot Care | Cemetery Perpetual 1930 | 0.03% | 122.12  | 0.00 | 8.09  | 130.22  | 2.57  | 3.29  | -0.68 | 2.57  | 2.62  | 132.84  |
| Pierce, Henry D.            | Trust | Lot Care | Cemetery Perpetual 1952 | 0.12% | 565.88  | 0.00 | 37.50 | 603.39  | 11.92 | 15.26 | -3.13 | 11.92 | 12.13 | 615.52  |
| Pierce, Joseph W.           | Trust | Lot Care | Cemetery Perpetual 1927 | 0.07% | 302.13  | 0.00 | 20.02 | 322.15  | 6.36  | 8.15  | -1.67 | 6.36  | 6.48  | 328.63  |
| Post, Abial M.              | Trust | Lot Care | Cemetery Perpetual 1945 | 0.03% | 120.58  | 0.00 | 7.99  | 128.57  | 2.54  | 3.25  | -0.67 | 2.54  | 2.59  | 131.15  |
| Post, Arthur H.             | Trust | Lot Care | Cemetery Perpetual 1924 | 0.03% | 128.18  | 0.00 | 8.49  | 136.68  | 2.70  | 3.46  | -0.71 | 2.70  | 2.75  | 139.43  |
| Post, Wilhelmina & Harold   | Trust | Lot Care | Cemetery Perpetual 1934 | 0.14% | 638.23  | 0.00 | 42.30 | 680.52  | 13.44 | 17.21 | -3.53 | 13.44 | 13.68 | 694.21  |
| Puffer, Charles L.          | Trust | Lot Care | Cemetery Perpetual 1963 | 0.08% | 386.48  | 0.00 | 25.61 | 412.09  | 8.14  | 10.42 | -2.14 | 8.14  | 8.29  | 420.38  |
| Puffer, Henry               | Trust | Lot Care | Cemetery Perpetual 1919 | 0.03% | 128.47  | 0.00 | 8.51  | 136.98  | 2.71  | 3.46  | -0.71 | 2.71  | 2.75  | 139.73  |
| Puffer, Jabez               | Trust | Lot Care | Cemetery Perpetual 1925 | 0.03% | 124.93  | 0.00 | 8.28  | 133.21  | 2.63  | 3.37  | -0.69 | 2.63  | 2.68  | 135.88  |
| Puffer, Moses               | Trust | Lot Care | Cemetery Perpetual 1919 | 0.03% | 127.03  | 0.00 | 8.42  | 135.44  | 2.68  | 3.43  | -0.70 | 2.68  | 2.72  | 138.17  |
| Puffer, Nathan              | Trust | Lot Care | Cemetery Perpetual 1930 | 0.03% | 126.90  | 0.00 | 8.41  | 135.31  | 2.67  | 3.42  | -0.70 | 2.67  | 2.72  | 138.03  |
| Rathburn, Carl & Ellen      | Trust | Lot Care | Cemetery Perpetual 1935 | 0.08% | 361.64  | 0.00 | 23.97 | 385.60  | 7.62  | 9.75  | -2.00 | 7.62  | 7.75  | 393.36  |
| Robinson, Mark              | Trust | Lot Care | Cemetery Perpetual 1985 | 0.02% | 108.58  | 0.00 | 7.20  | 115.77  | 2.29  | 2.93  | -0.60 | 2.29  | 2.33  | 118.10  |
| Schlichting                 | Trust | Lot Care | Cemetery Perpetual 2014 | 0.06% | 270.50  | 0.00 | 17.93 | 288.43  | 5.70  | 7.30  | -1.50 | 5.70  | 5.80  | 294.22  |
| Scott, Edgar & Lena         | Trust | Lot Care | Cemetery Perpetual 1959 | 0.14% | 635.37  | 0.00 | 42.11 | 677.48  | 13.38 | 17.14 | -3.51 | 13.38 | 13.62 | 691.10  |
| Scott, James W.             | Trust | Lot Care | Cemetery Perpetual 1971 | 0.06% | 263.48  | 0.00 | 17.46 | 280.94  | 5.55  | 7.11  | -1.46 | 5.55  | 5.65  | 286.59  |
| Spaulding, M. H.            | Trust | Lot Care | Cemetery Perpetual 1916 | 0.03% | 127.62  | 0.00 | 8.46  | 136.08  | 2.69  | 3.44  | -0.71 | 2.69  | 2.74  | 138.82  |
| Stearns                     | Trust | Lot Care | Cemetery Perpetual 1918 | 0.32% | 1506.89 | 0.00 | 99.86 | 1606.75 | 31.74 | 40.64 | -8.33 | 31.74 | 32.31 | 1638.06 |
| Streeter, Thaddeus          | Trust | Lot Care | Cemetery Perpetual 1985 | 0.05% | 246.46  | 0.00 | 16.33 | 262.79  | 5.19  | 6.65  | -1.36 | 5.19  | 5.28  | 268.07  |
|                             | Trust | Lot Care | Cemetery Perpetual 1910 | 0.03% | 124.97  | 0.00 | 8.28  | 133.25  | 2.63  | 3.37  | -0.69 | 2.63  | 2.68  | 135.93  |



|                              |       |          |                         |       |        |      |       |  |        |      |      |       |      |      |        |
|------------------------------|-------|----------|-------------------------|-------|--------|------|-------|--|--------|------|------|-------|------|------|--------|
| Kienle, Hans                 | Trust | Lot Care | Cemetery Perpetual 1969 | 0.01% | 54.28  | 0.00 | 3.60  |  | 57.88  | 1.14 | 1.46 | -0.30 | 1.14 | 1.16 | 59.05  |
|                              | Trust | Lot Care | Cemetery Perpetual 1968 | 0.02% | 108.58 | 0.00 | 7.20  |  | 115.77 | 2.29 | 2.93 | -0.60 | 2.29 | 2.33 | 118.10 |
| Korradi, Fred                | Trust | Lot Care | Cemetery Perpetual 1983 | 0.05% | 217.15 | 0.00 | 14.39 |  | 231.54 | 4.57 | 5.86 | -1.20 | 4.57 | 4.66 | 236.19 |
|                              | Trust | Lot Care | Cemetery Perpetual 1979 | 0.02% | 108.58 | 0.00 | 7.20  |  | 115.77 | 2.29 | 2.93 | -0.60 | 2.29 | 2.33 | 118.10 |
| Kozak, Edward & Wendolyn     | Trust | Lot Care | Cemetery Perpetual 1979 | 0.01% | 54.28  | 0.00 | 3.60  |  | 57.88  | 1.14 | 1.46 | -0.30 | 1.14 | 1.16 | 59.05  |
|                              | Trust | Lot Care | Cemetery Perpetual 1984 | 0.05% | 217.15 | 0.00 | 14.39 |  | 231.54 | 4.57 | 5.86 | -1.20 | 4.57 | 4.66 | 236.19 |
| Lucier, Jean F.              | Trust | Lot Care | Cemetery Perpetual 1976 | 0.01% | 54.28  | 0.00 | 3.60  |  | 57.88  | 1.14 | 1.46 | -0.30 | 1.14 | 1.16 | 59.05  |
|                              | Trust | Lot Care | Cemetery Perpetual 1980 | 0.02% | 108.58 | 0.00 | 7.20  |  | 115.77 | 2.29 | 2.93 | -0.60 | 2.29 | 2.33 | 118.10 |
| Lund, W. Kenneth & Hilida    | Trust | Lot Care | Cemetery Perpetual 1974 | 0.01% | 54.28  | 0.00 | 3.60  |  | 57.88  | 1.14 | 1.46 | -0.30 | 1.14 | 1.16 | 59.05  |
|                              | Trust | Lot Care | Cemetery Perpetual 1973 | 0.02% | 81.43  | 0.00 | 5.40  |  | 86.83  | 1.72 | 2.20 | -0.45 | 1.72 | 1.75 | 88.57  |
| McDermott, John              | Trust | Lot Care | Cemetery Perpetual 1972 | 0.01% | 54.28  | 0.00 | 3.60  |  | 57.88  | 1.14 | 1.46 | -0.30 | 1.14 | 1.16 | 59.05  |
|                              | Trust | Lot Care | Cemetery Perpetual 1969 | 0.04% | 162.86 | 0.00 | 10.79 |  | 173.66 | 3.43 | 4.39 | -0.90 | 3.43 | 3.49 | 177.15 |
| Mengler, Frank & Florence    | Trust | Lot Care | Cemetery Perpetual 1965 | 0.02% | 81.43  | 0.00 | 5.40  |  | 86.83  | 1.72 | 2.20 | -0.45 | 1.72 | 1.75 | 88.57  |
|                              | Trust | Lot Care | Cemetery Perpetual 1980 | 0.02% | 108.58 | 0.00 | 7.20  |  | 115.77 | 2.29 | 2.93 | -0.60 | 2.29 | 2.33 | 118.10 |
| Moehle - Pierce              | Trust | Lot Care | Cemetery Perpetual 1974 | 0.01% | 54.28  | 0.00 | 3.60  |  | 57.88  | 1.14 | 1.46 | -0.30 | 1.14 | 1.16 | 59.05  |
|                              | Trust | Lot Care | Cemetery Perpetual 1973 | 0.02% | 81.43  | 0.00 | 5.40  |  | 86.83  | 1.72 | 2.20 | -0.45 | 1.72 | 1.75 | 88.57  |
| Mondeau, William & Donna R.  | Trust | Lot Care | Cemetery Perpetual 1972 | 0.01% | 54.28  | 0.00 | 3.60  |  | 57.88  | 1.14 | 1.46 | -0.30 | 1.14 | 1.16 | 59.05  |
|                              | Trust | Lot Care | Cemetery Perpetual 1969 | 0.04% | 162.86 | 0.00 | 10.79 |  | 173.66 | 3.43 | 4.39 | -0.90 | 3.43 | 3.49 | 177.15 |
| Northrup, Walter & Catherine | Trust | Lot Care | Cemetery Perpetual 1983 | 0.02% | 108.58 | 0.00 | 7.20  |  | 115.77 | 2.29 | 2.93 | -0.60 | 2.29 | 2.33 | 118.10 |
|                              | Trust | Lot Care | Cemetery Perpetual 1975 | 0.05% | 217.15 | 0.00 | 14.39 |  | 231.54 | 4.57 | 5.86 | -1.20 | 4.57 | 4.66 | 236.19 |
| O'Kelly, Lawrence            | Trust | Lot Care | Cemetery Perpetual 1974 | 0.01% | 54.28  | 0.00 | 3.60  |  | 57.88  | 1.14 | 1.46 | -0.30 | 1.14 | 1.16 | 59.05  |
|                              | Trust | Lot Care | Cemetery Perpetual 1977 | 0.02% | 108.58 | 0.00 | 7.20  |  | 115.77 | 2.29 | 2.93 | -0.60 | 2.29 | 2.33 | 118.10 |
| Palms - Wheeler              | Trust | Lot Care | Cemetery Perpetual 1977 | 0.02% | 108.58 | 0.00 | 7.20  |  | 115.77 | 2.29 | 2.93 | -0.60 | 2.29 | 2.33 | 118.10 |
|                              | Trust | Lot Care | Cemetery Perpetual 1968 | 0.01% | 54.28  | 0.00 | 3.60  |  | 57.88  | 1.14 | 1.46 | -0.30 | 1.14 | 1.16 | 59.05  |
| Pierckling, Stanley & Marion | Trust | Lot Care | Cemetery Perpetual 1980 | 0.02% | 108.58 | 0.00 | 7.20  |  | 115.77 | 2.29 | 2.93 | -0.60 | 2.29 | 2.33 | 118.10 |
|                              | Trust | Lot Care | Cemetery Perpetual 1970 | 0.01% | 54.28  | 0.00 | 3.60  |  | 57.88  | 1.14 | 1.46 | -0.30 | 1.14 | 1.16 | 59.05  |
| Pierstorff, B. C.            | Trust | Lot Care | Cemetery Perpetual 1969 | 0.05% | 217.15 | 0.00 | 14.39 |  | 231.54 | 4.57 | 5.86 | -1.20 | 4.57 | 4.66 | 236.19 |
|                              | Trust | Lot Care | Cemetery Perpetual 1975 | 0.01% | 54.28  | 0.00 | 3.60  |  | 57.88  | 1.14 | 1.46 | -0.30 | 1.14 | 1.16 | 59.05  |

Report of the Trust Funds, Town of Chesterfield, for year end December 31, 2020

MS-9SUB

|  |       |          |                         |       |           |      |          |           |          |          |          |         |          |           |
|--|-------|----------|-------------------------|-------|-----------|------|----------|-----------|----------|----------|----------|---------|----------|-----------|
| Stanford, John                           | Trust | Lot Care | Cemetery Perpetual 1931 | 0.03% | 123.21    | 0.00 | 8.17     | 131.37    | 2.59     | 3.32     | -0.68    | 2.59    | 2.64     | 134.01    |
| Ware, Wallace K.                         | Trust | Lot Care | Cemetery Perpetual 1924 | 0.27% | 1257.54   | 0.00 | 83.34    | 1340.88   | 26.49    | 33.92    | -6.96    | 26.49   | 26.96    | 1367.84   |
| <b>Total Donor Trusts Held in Common</b> |       |          |                         | 100%  | 448042.05 | 0.00 | 31058.73 | 479100.78 | 24229.91 | 12527.34 | -2568.23 | 7964.33 | 26224.68 | 505325.46 |

**Highway Heavy Equipment  
Capital Reserve Fund**  
(Subject to annual review)

|                     |                  |           |             |
|---------------------|------------------|-----------|-------------|
| yearly contribution | <b>\$121,000</b> | interest  | <b>1.0%</b> |
| (2019 dollars)      |                  | inflation | <b>4.0%</b> |

| Year | Item    | Description        | 2008 Cost<br>(Inflation<br>factored) | CRF<br>Balance |
|------|---------|--------------------|--------------------------------------|----------------|
| 2017 | CRF     | deposit into fund  | 89,000                               | \$237,280      |
|      | replace | tractor with mower | -50,000                              | \$187,280      |
|      |         | Interest           | 1,873                                | \$189,153      |
| 2018 | CRF     | deposit into fund  | 121,000                              | \$310,153      |
|      | replace | 1-ton              | -95,000                              | \$215,153      |
|      |         | Interest           | 1,892                                | \$217,044      |
| 2019 | CRF     | deposit into fund  | 121,000                              | \$338,044      |
|      | replace | 35000 GVW          | -156,000                             | \$182,044      |
|      |         | Interest           | 2,170                                | \$235,405      |
| 2020 | CRF     | deposit into fund  | 122,000                              | \$357,405      |
|      | replace | 35000 GVW          | -215,000                             | \$142,405      |
|      | replace |                    | 0                                    | \$142,405      |
|      |         | Interest           | 2,354                                | \$144,759      |
| 2021 | CRF     | deposit into fund  | 121,000                              | \$265,759      |
|      | replace | loader             | -170,000                             | \$95,759       |
|      |         |                    | 0                                    | \$95,759       |
|      |         | Interest           | 1,448                                | \$97,207       |
| 2022 | CRF     | deposit into fund  | 126,000                              | \$223,207      |
|      | replace | 1-ton              | -100,786                             | \$122,421      |
|      |         | Interest           | 972                                  | \$123,393      |
| 2023 | CRF     | deposit into fund  | 131,000                              | \$254,393      |
|      | replace | 1-ton              | -104,000                             | \$150,393      |
|      |         | Interest           | 1,234                                | \$151,627      |
| 2024 | CRF     | deposit into fund  | 131,000                              | \$282,627      |
|      | replace | 35000 GVW          | -190,000                             | \$92,627       |
|      |         | Interest           | 1,516                                | \$94,143       |
| 2025 | CRF     | deposit into fund  | 134,000                              | \$228,143      |
|      | replace | grader             | -225,000                             | \$3,143        |
|      |         | interest           | 941                                  | \$4,085        |
| 2026 | CRF     | deposit into fund  | 134,000                              | \$138,085      |
|      | replace | 2013 Chevy 2500    | -50,000                              | \$88,085       |
|      |         | interest           | 41                                   | \$88,125       |
| 2027 | CRF     | deposit into fund  | 139,000                              | \$227,125      |
|      | replace | 1-ton              | -100,000                             | \$127,125      |
|      |         | Interest           | 3,525                                | \$130,650      |
| 2028 | CRF     | deposit into fund  | 140,000                              | \$270,650      |
|      | replace | 35000 GVW          | -190,000                             | \$80,650       |
|      |         | Interest           | 1,307                                | \$81,957       |
| 2029 | CRF     | deposit into fund  | 142,000                              | \$223,957      |
|      | replace | 66000 GVW          | -220,000                             | \$3,957        |
|      |         | Interest           | 820                                  | \$4,777        |
| 2030 | CRF     | deposit into fund  | 143,000                              | \$147,777      |
|      | replace | Backhoe            | -115,000                             | \$32,777       |

**Highway Heavy Equipment  
Capital Reserve Fund**  
(Subject to annual review)

|      |         |                   |          |           |
|------|---------|-------------------|----------|-----------|
|      |         |                   | 0        | \$32,777  |
|      |         | Interest          | 48       | \$32,824  |
|      | CRF     | deposit into fund | 144,000  | \$176,824 |
| 2031 | replace | 1-ton             | -105,000 | \$71,824  |
|      |         | interest          | 328      | \$72,153  |
|      |         | deposit into fund | 142,000  | \$214,153 |
| 2032 |         | 1 ton             | -105,000 | \$109,153 |
|      |         | Interest          | 722      | \$109,874 |
|      |         | deposit into fund | 143,000  | \$252,874 |
| 2033 |         | 35000 GVW         | -190,000 | \$62,874  |
|      |         | interest          | 1,099    | \$63,973  |
|      |         | deposit into fund | 144,000  | \$207,973 |
| 2034 |         | 1 ton             | -108,000 | \$99,973  |
|      |         | Interest          | 640      | \$100,613 |
|      |         | deposit into fund | 145,000  | \$245,613 |
| 2035 |         | loader            | -200,000 | \$45,613  |
|      |         | interest          | 1,006    | \$46,619  |

**Amount added to CRF (inflation factored)**

| Year | amount    | rounded   | added to fund |
|------|-----------|-----------|---------------|
| 2006 | \$67,000  | \$67,000  |               |
| 2007 | \$69,000  | \$69,000  |               |
| 2008 | \$71,000  | \$71,000  |               |
| 2009 | \$72,775  | \$73,000  |               |
| 2010 | \$74,825  | \$75,000  |               |
| 2011 | \$76,875  | \$77,000  |               |
| 2012 | \$78,925  | \$79,000  |               |
| 2013 | \$80,975  | \$81,000  |               |
| 2014 | \$83,025  | \$83,000  |               |
| 2015 | \$85,075  | \$85,000  |               |
| 2016 | \$87,125  | \$87,000  |               |
| 2017 | \$89,175  | \$89,000  |               |
| 2018 | \$121,000 | \$121,000 |               |
| 2019 | \$125,840 | \$121,000 |               |
| 2020 | \$125,840 | \$126,000 |               |
| 2021 | \$131,040 | \$131,000 |               |
| 2022 | \$136,240 | \$136,000 |               |
| 2023 | \$119,000 | \$119,000 |               |
| 2024 | \$123,760 | \$124,000 |               |
| 2025 | \$128,960 | \$129,000 |               |
| 2026 | \$134,160 | \$134,000 |               |
| 2027 | \$139,360 | \$139,000 |               |
| 2028 | \$144,560 | \$145,000 |               |
| 2029 | \$150,800 | \$151,000 |               |
| 2030 | \$157,040 | \$157,000 |               |

**Highway Heavy Equipment**  
**Capital Reserve Fund**  
 (Subject to annual review)

| current year | cycle    | description      | replacement year(s) |  | cost less 5% for trade-in | 2017 dollars estimate d cost |
|--------------|----------|------------------|---------------------|--|---------------------------|------------------------------|
| 2015         | 13 years | backhoe          | 2028                |  | 90,250                    | 95000                        |
| 2010         | 15 years | grader           | 2025                |  | 190,000                   | 200000                       |
| 2006         | 15 years | loader           | 2021                |  | 237,500                   | 250000                       |
| 2011         | 9 years  | 1-ton            | 2020 & 2029         |  | 95,000                    | 100000                       |
| 2012         | 9 years  | 1-ton            | 2021 & 2030         |  | 95,000                    | 100000                       |
| n/a          | 9 years  | 1-ton            | 2018 & 2027         |  | 95,000                    | 100000                       |
| 2008         | 10 years | 35000 GVW        | 2019 & 2030         |  | 161,500                   | 170000                       |
| 2009         | 10 years | 35000 GVW        | 2020                |  | 161,500                   | 170000                       |
| 2013         | 10 years | 35000 GVW        | 2024                |  | 161,500                   | 170000                       |
| 2017         | 20 years | Tractor w/ mower | 2037                |  | 52,250                    | 55000                        |
| 2013         | 15 years | RA pickup        | 2028                |  | 30,000                    | 35000                        |
|              | 20 years | Roller           | 2031                |  | 15,000                    | 18500                        |

| years | purchase          |
|-------|-------------------|
| 2018  | 1-ton             |
| 2019  | 35000 GVW         |
| 2020  | 66000 gvw         |
| 2021  | loader            |
| 2022  | 1 ton             |
| 2023  | 1 ton             |
| 2024  | 35000 GVW         |
| 2025  | grader            |
| 2026  |                   |
| 2027  | 1-ton             |
| 2028  | backhoe           |
| 2029  | 1-ton             |
| 2030  | 35000 GVW & 1-ton |

## Police Cruiser CRF

### YEARS

|                     |          |           |           |       |
|---------------------|----------|-----------|-----------|-------|
| yearly contribution | \$23,000 | 2013-2018 | interest  | 1.00% |
|                     | \$28,000 | 2019-2021 | Inflation | 1.70% |

| Year | Cycle<br>in Years     | Item       | Description         | Cost    | NOTES    | CRF<br>Balance |
|------|-----------------------|------------|---------------------|---------|----------|----------------|
| 2017 | every                 | CRF        | deposit into fund   | 23,000  |          | \$59,975       |
|      |                       | PD cruiser | Equipment installed | -33,252 | purchase | \$26,723       |
|      |                       | interest   |                     | 128     |          | \$26,851       |
| 2018 | every                 | CRF        | deposit into fund   | 23,500  |          | \$50,351       |
|      |                       | PD cruiser | Equipment installed | -34,153 | purchase | \$16,198       |
|      |                       | interest   |                     | 95      |          | \$16,293       |
| 2019 | every                 | CRF        | deposit into fund   | 27,000  |          | \$43,293       |
|      |                       |            |                     | 0       |          | \$43,293       |
|      |                       | interest   |                     | 56      |          | \$43,349       |
| 2020 | every                 | CRF        | deposit into fund   | 27,500  |          | \$70,849       |
|      |                       |            |                     |         |          | \$70,849       |
|      |                       | interest   |                     | 56      |          | \$70,905       |
| 2021 | every                 | CRF        | deposit into fund   | 28,000  |          | \$98,905       |
|      |                       | PD cruiser | Equipment installed | -42,050 | purchase | \$56,855       |
|      |                       | interest   |                     | 56      |          | \$56,911       |
| 2022 | every                 | CRF        | deposit into fund   | 28,500  |          | \$85,411       |
|      |                       | PD cruiser | Equipment installed | -42,500 | purchase | \$42,911       |
|      |                       | interest   |                     | 56      |          | \$42,967       |
| 2023 | every                 | CRF        | deposit into fund   | 29,000  |          | \$71,967       |
|      |                       |            |                     |         |          | \$71,967       |
|      |                       | interest   |                     | 56      |          | \$72,023       |
| 2024 | every                 | CRF        | deposit into fund   | 29,500  |          | \$101,523      |
|      |                       | PD cruiser | Equipment installed | -43,500 | purchase | \$58,023       |
|      |                       | interest   |                     | 56      |          | \$58,079       |
| 2025 | every<br>(2 Vehicles) | CRF        | deposit into fund   | 30,000  |          | \$88,079       |
|      |                       | PD SUV     | Equipment installed | -88,000 | purchase | \$79           |
|      |                       | interest   |                     | 56      |          | \$135          |
| 2026 | every                 | CRF        | deposit into fund   | 30,500  |          | \$30,635       |
|      |                       | PD cruiser | Equipment installed |         |          | \$30,635       |
|      |                       | interest   |                     | 56      |          | \$30,691       |
| 2027 | every                 | CRF        | deposit into fund   | 31,000  |          | \$61,691       |
|      |                       | PD cruiser | Equipment installed | -45,000 | purchase | \$16,691       |
|      |                       | interest   |                     | 95      |          | \$16,786       |
| 2028 | every                 | CRF        | deposit into fund   | 31,500  |          | \$48,286       |
|      |                       | PD cruiser | Equipment installed | -45,500 | purchase | \$2,786        |
|      |                       | interest   |                     | 56      |          | \$2,842        |
| 2029 | every                 | CRF        | deposit into fund   | 28,000  |          | \$30,842       |
|      |                       |            |                     |         |          | \$30,842       |
|      |                       | interest   |                     | 56      |          | \$30,898       |
| 2030 | every                 | CRF        | deposit into fund   | 32,000  |          | \$62,898       |
|      |                       | PD cruiser | Equipment installed | -46,000 | purchase | \$16,898       |
|      |                       | interest   |                     | 56      |          | \$16,954       |



## Police Equipment CRF

| YEARS |               |                                     |           |       |             |
|-------|---------------|-------------------------------------|-----------|-------|-------------|
| 2021  |               | \$16,000                            | Inflation | 1.70% |             |
| Year  | Item          | Description                         | Cost      | NOTES | CRF Balance |
| 2017  | CRF           | deposit into fund                   | 8,500     |       | \$17,989    |
|       | Port Radio    | Replace Portable radio              | -3,800    |       | \$14,189    |
|       | Radar Unit    | Radar Unit (cruiser mounted)        | -2,795    |       | \$11,394    |
|       | interest      |                                     | 34        |       | \$11,428    |
| 2018  | CRF           | deposit into fund                   | 8,500     |       | \$19,928    |
|       | Port. Radio   | Replace Motorola Portable Radio     | -5,670    |       | \$14,258    |
|       | Radar Unit    | Radar Unit (cruiser mounted)        | -2,330    |       | \$11,928    |
|       | Laptop        | Mobile data terminal laptop         | -4,033    |       | \$7,895     |
|       | interest      |                                     | 40        |       | \$7,974     |
| 2019  | CRF           | deposit into fund                   | 15,000    |       | \$22,974    |
|       | Vests         | 2 bullet proof Vests 61,69          | -1,555    |       | \$21,419    |
|       | Laptop        | Mobile data terminal laptop         | -4,255    |       | \$17,164    |
|       | interest      |                                     | 26        |       | \$17,191    |
| 2020  | CRF           | deposit into fund                   | 15,255    |       | \$32,446    |
|       | Vests         | 3 bullet proof Vests 62,63,68       | -3,000    |       | \$29,446    |
|       | Server        | Replace Server w/installation       | -9,000    |       | \$20,446    |
|       | Laptop        | Mobile data terminal laptop (2)     | -8,694    |       | \$11,752    |
|       | Computer      | Replace 4 Computers w/installation  | -4,101    |       | \$7,651     |
|       | interest      |                                     | 0         |       | \$7,651     |
| 2021  | CRF           | deposit into fund                   | 16,000    |       | \$23,651    |
|       | Radar Trailer | Replace Radar Trailer               | -15,500   |       | \$8,151     |
|       | Radar Unit    | Replace Cruiser mounted radar       | -2,850    |       | \$5,301     |
|       | interest      |                                     | 0         |       | \$5,301     |
| 2022  | CRF           | deposit into fund                   | 16,500    |       | \$21,801    |
|       | laptop        | Mobile data terminal laptop         | -4,600    |       | \$17,201    |
|       | Taser         | Replace 8 Tasers                    | -12,800   |       | \$4,401     |
|       | interest      |                                     | 0         |       | \$4,401     |
| 2023  | CRF           | deposit into fund                   | 17,000    |       | \$21,401    |
|       | Radio         | Replace Cruiser Radio               | -6,000    |       | \$15,401    |
|       | Radar Unit    | Replace Cruiser mounted radar       | -2,850    |       | \$12,551    |
|       | Firearms      | replace 11 duty weapon and holsters | -8,800    |       | \$3,751     |
|       | interest      |                                     | 0         |       | \$3,751     |
| 2024  | CRF           | deposit into fund                   | 17,500    |       | \$21,251    |
|       | Lightbar      | Replace 3 lightbars                 | -12,900   |       | \$8,351     |
|       | Radio         | Replace Cruiser Radio               | -6,000    |       | \$2,351     |
|       | Vests         | 2 bullet proof Vests 61,69          | -2,000    |       | \$351       |
|       | interest      |                                     | 0         |       | \$351       |
| 2025  | CRF           | deposit into fund                   | 18,000    |       | \$18,351    |
|       | Radio         | Replace Cruiser Radio               | -6,100    |       | \$12,251    |
|       | Vests         | 4 bullet proof Vests 62,63,64,68    | -4,000    |       | \$14,351    |
|       | Server        | Replace Server                      | -6,000    |       | \$8,351     |
|       | Laptop        | Mobile data terminal laptop         | -5,000    |       | \$3,351     |
|       | Radar Unit    | Replace Cruiser mounted radar       | -2,950    |       | \$401       |
|       | interest      |                                     | 0         |       | \$401       |
| 2026  | CRF           | deposit into fund                   | 18,500    |       | \$18,901    |
|       | Laptop        | Replace data terminal laptop        | -5,100    |       | \$13,801    |
|       | Vests         | 3 bullet proof Vests 62,64,68       | -3,000    |       | \$10,801    |
|       | Radar Unit    | Radar Unit (handheld)               | -2,230    |       | \$8,571     |
|       | Radar Unit    | Replace Cruiser mounted radar       | -2,950    |       | \$5,621     |
|       | interest      |                                     | 0         |       | \$5,621     |

## **Chesterfield Public Works**

2020 has been a challenging year for everyone and the Highway Department has felt these challenges in many ways. Social distancing, split work schedules, quarantines are but a few of the challenges faced. In the end it was a productive year with a fairly easy winter as far as snowfall totals. We did face more ice and small storms but this seems to be the norm from here on out in New England.

We resurfaced just over 4.5 miles of road with new asphalt to bring our roads back into shape, create a new crown for runoff and give a longer lasting wear surface to the roads we paved. Unfortunately the North Shore Road rehab project had to be pushed back - due to Covid-19 and the timing of Town Meeting, we simply ran out of time to attempt the project. We replaced several problematic culverts again this year and plan to do more in 2021. Mud season was not too bad which was a welcome reprieve from 2019.

A total of 15 driveway permits were issued, up from 4 last year. During the winter of 2020 we had 27 treatable events, we implemented a salt reduction program with reduced salt usage in some areas and new equipment purchased allowing us to reduce usage on most roads in town which was a benefit to both the environment and our budget. It is always a challenge to accomplish all goals set for the year. Money, time and Covid-19 this year each presented their own challenges in managing the Public Works Department. It is a team effort from all residents and employees of Chesterfield. Thank you all for the support, suggestions, criticism and praise! We appreciate all input and take it to heart in trying to better our efforts!

I look forward to 2021, the challenges it brings and the chance to serve the Chesterfield community to the best of my and my team's abilities!

Respectfully yours,

Chris Lord  
Public Works Director  
dpw@nhchesterfield.com

## CHESTERFIELD POLICE DEPARTMENT

I would like to thank the Town of Chesterfield for the opportunity to present the Chesterfield Police Department's activity over the past year. Last year I had set many traditional goals for the Chesterfield Police Department. We were for the first time since 2015 fully staffed and we were ready to work. Unfortunately, things did not move in the direction that I had planned.

Some of the goals included **Drug Prevention** with Officer Magdycz teaching DARE. **Drug Investigations** were led by Officer LaPorte who attended multiple drug schools. **Driving Under the Influence** training and detection for drugged drivers was led by Officer Jackson. **Expansion of computer fraud, elderly abuse and neglect cases** were led by Detective Gerald Palmer. Officer Magdycz, Officer LaPorte and Detective Palmer all resigned from the police department in 2020. Two of the three officers left the Chesterfield Police Department for the Keene Police Department.

In addition to the resignations from the Chesterfield Police Department, in March Covid-19 entered all of our lives. This global pandemic affected every aspect of policing as I know it. Not only did it change how we investigated crimes, responded to calls, conducted traffic stops and made arrests, but it also affected our court system causing huge backlogs, how we worked with the Department of Child and Youth Services, the Child Advocacy Center and many other support organizations that we use on a frequent basis.

As we continued to transition with staffing shortages and Covid-19 regulations, civil unrest related to excessive use of force took to the forefront. Even though the agencies involved with the allegations of excessive use of force were not in New Hampshire, sweeping changes are taking effect in New Hampshire.

A commission looking at police accountability and transparency was created to discuss current standards for training on diversity, de-escalation and use of force. The commission has finished their investigation and has 48 recommendations that were sent to the governor. The Governor has approved all 48 recommendations and I am in the process of making the necessary changes that are directly related to local policing. It is important to note that the Governor's recommendations have come as unfunded mandates to all state and local agencies. Outside of training, the commission is encouraging all law enforcement agencies to use body and/or dash cameras. At this time, we have dash cameras for most of our fleet, but due to recent events I believe that it would be prudent to also have body cameras to supplement dash cameras.

At this time, I would like to welcome Penny Witherbee as our newest hire for the Chesterfield Police Department. Penny comes to us with a wealth of experience and we are fortunate to have hired her. She is currently in our FTO Program and is scheduled to be on her own in February of 2021.

**Chesterfield Police Department Activity**

|                     | <u>2020</u>        | <u>2019</u>        | <u>2018</u>        | <u>2017</u>        | <u>2016</u>        | <u>2015</u>        | <u>2014</u>        | <u>2013</u>        | <u>2012</u>        | <u>2011</u>        |
|---------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Assaults            | 8                  | 14                 | 19                 | 17                 | 8                  | 10                 | 11                 | 10                 | 12                 | 16                 |
| Thefts              | 87                 | 32                 | 28                 | 30                 | 43                 | 28                 | 35                 | 44                 | 52                 | 46                 |
| Burglaries          | 9                  | 4                  | 10                 | 6                  | 20                 | 13                 | 14                 | 18                 | 9                  | 10                 |
| Alcohol Violations  | 0                  | 3                  | 15                 | 12                 | 15                 | 14                 | 25                 | 12                 | 14                 | 7                  |
| DWI Arrests         | 6                  | 11                 | 12                 | 9                  | 12                 | 6                  | 9                  | 6                  | 5                  | 3                  |
| Drug Offense        | 6                  | 17                 | 14                 | 15                 | 15                 | 24                 | 10                 | 7                  | 5                  | 8                  |
| Sexual Offenses     | 11                 | 9                  | 8                  | 3                  | 14                 | 7                  | 5                  | 2                  | 4                  | 2                  |
| Threatening         | 3                  | 2                  | 6                  | 0                  | 0                  | 4                  | 4                  | 12                 | 11                 | 6                  |
| Trespassing         | 10                 | 8                  | 8                  | 2                  | 6                  | 4                  | 23                 | 20                 | 11                 | 21                 |
| Animal Complaints   | 340                | 175                | 248                | 228                | 189                | 243                | 148                | 173                | 247                | 233                |
| Assist Other Depart | 145                | 185                | 205                | 191                | 209                | 196                | 182                | 146                | 222                | 246                |
| Citizen Assists     | 797                | 872                | 1115               | 1170               | 1107               | 1033               | 753                | 650                | 485                | 773                |
| <b>Total Calls</b>  | <b>1422</b>        | <b>1339</b>        | <b>1568</b>        | <b>1589</b>        | <b>1645</b>        | <b>1721</b>        | <b>1348</b>        | <b>1281</b>        | <b>1438</b>        | <b>1758</b>        |
| <b>Accidents:</b>   | <b><u>2020</u></b> | <b><u>2019</u></b> | <b><u>2018</u></b> | <b><u>2017</u></b> | <b><u>2016</u></b> | <b><u>2015</u></b> | <b><u>2014</u></b> | <b><u>2013</u></b> | <b><u>2012</u></b> | <b><u>2011</u></b> |
| Total               | 68                 | 82                 | 83                 | 76                 | 97                 | 83                 | 85                 | 60                 | 67                 | 58                 |
| Injuries            | 11                 | 19                 | 12                 | 16                 | 11                 | 12                 | 12                 | 18                 | 15                 | 17                 |
| Fatalities          | 0                  | 0                  | 1                  | 0                  | 0                  | 1                  | 1                  | 2                  | 1                  | 0                  |
| <b>Summonses:</b>   | 576                | 615                | 428                | 667                | 510                | 607                | 469                | 797                | 621                | 652                |
| <b>Warnings:</b>    | 49                 | 406                | 495                | 509                | 300                | 777                | 507                | 869                | 712                | 363                |

Respectfully Submitted,

Duane M. Chickering  
Chief of Police

## **Solid Waste Department**

### **Transfer Station**

**2020**

As another year comes to an end, we would like to thank everyone for their continued efforts in keeping the recycling program front and center. Recycling helps the environment and everyone in town benefits from the savings. Each year your efforts increase the amount of recycling and therefore reduce the amount of rubbish sent to landfills.

In an effort to keep everyone informed as to what can and cannot be brought to the Recycle Center, we accept most household waste and small construction debris. While there is a fee associated with some things (couches, refrigerators, microwaves, etc.), plastic or cardboard is free to dispose of. The one item we cannot accept are televisions; these need to be brought to an approved location. Best Buy stores will take them as well as the Keene Transfer Station.

Please be aware that in an effort to discourage out of town use of the Transfer Station, a new permit is required every two years for each resident. Proof of residency must be shown and a new sticker issued and affixed to your vehicle's windshield. 2021 will be a year of renewal for stickers. Thank you for your understanding and cooperation with these continued efforts.

Covid-19 was a huge factor in 2020. It not only affected operations and personnel but the overall intake of recycling and MSW at the Transfer Station was up a fair amount. The Sharing Shed has been closed, hopefully to reopen sometime in 2021. Staff has taken extra precautions to protect themselves and the public while remaining at the ready to serve our community to the best of their abilities.

Please do not hesitate to ask an attendant for assistance if you are unsure what can and cannot be recycled. Please remember that the Transfer Station is on a closed-circuit surveillance system for your safety and the safety of our staff.

Chris Lord

Public Works Director

Town of Chesterfield

## Transfer station & Recycle center 2020 Numbers

| <i>DESCRIPTION</i>        | <i>2019</i> | <i>2020</i> | Tonnages increases for 2020 are as follows: |        |         |
|---------------------------|-------------|-------------|---|--------|---------|
| Air Conditioner           | 50          | 11          |   | 2019   | 2020    |
| Dehumidifier              | 21          | 14          | MSW   | 640.04 | 839.17  |
| Dishwasher                | 14          | 8           | PAPER                                       | 82.95  | 66.13   |
| Dryer                     | 9           | 2           | CO-MINGLE                                   | 143.07 | 180.21  |
| Freezer                   | 3           | 2           | CARDBOARD                                   | 93.88  | 43.6    |
| Furnace / Boiler / Oil    | 3           | 1           | METAL                                       | 69.36  | 10.66   |
| Propane Tank              | 27          | 5           | C&D   | 68.1   | 45.75   |
| Refrigerator              | 24          | 5           |   |        |         |
| Stove                     | 5           | 1           |   |        |         |
| Wheel Barrow/Bike Tires   | 3           | 0           |   |        |         |
| Tires ~ under 16"         | 0           | 2           | TRASH TONS                                  | 640.04 | 839.17  |
| Tires ~ 16" to 20"        | 0           | 0           |   |        |         |
| On-road Tires ~ Over 20"  | 0           | 0           | RECYCLE TONS                                | 389.26 | 300.6   |
| Off-road Lg Equip Tires   | 0           | 0           |   |        |         |
| Trash Compactor           | 0           | 0           | TOTAL TONS                                  | 1029.3 | 1139.77 |
| Washer                    | 14          | 2           |   |        |         |
| Water Heater              | 11          | 11          | RECYCLE RATE                                | 37.82% | 26.37%  |
| Box Spring                | 40          | 11          |   |        |         |
| Chairs ~ Stuffed          | 38          | 12          |   |        |         |
| Couch / Loveseat          | 36          | 15          |   |        |         |
| Sleeper Couch             | 6           | 0           |   |        |         |
| Furniture - Other / small | 112         | 46          |   |        |         |
| Large Irr. Shape          | 62          | 27          |   |        |         |
| Mattress                  | 74          | 27          |   |        |         |
| Microwave                 | 60          | 18          |   |        |         |
| Sheetrock (CY)            | 6.73        | 1.13        |   |        |         |
| Shingles (CY)             | 2.50        | 0.38        |   |        |         |
| Bulky Demo(CY)            | 271.78      | 86.88       |   |        |         |
| Recycle demo(CY)          | 5.35        | 0.00        |   |        |         |
|                           |             |             |   |        |         |

## **Building Inspections - Code Enforcement Annual Report for 2020**

The Building and Code Enforcement departments show the following statistics for the reporting year of 2020 compared to the prior year.

Building Permits Issued  
2019 - 129 vs 2020 - 135

Building Certificates of Occupancy/Completion Issued  
2019 – 117 vs 2020 - 61

### **Building Inspection**

This function is responsible for overseeing repairs, renovations and new construction in Chesterfield. It includes plan review, permitting, periodic progress inspections and final inspections. Also, the department acts as a resource for information regarding Chesterfield's ordinances to prospective and existing residents.

### **Code Enforcement**

This role is responsible for the enforcement of Chesterfield's Zoning and Planning Ordinances.

Examples of the type of activity include: Hazardous Building, Junk Yard, Non-Permitted Property use, Sign Violations, Erosion Control and other Zoning related conditions dealing with unpermitted work and setback infringements. Some of these issues could be considered minor, while others required action involving the court systems to enforce.

Respectfully Submitted,

Matt Beauregard  
Code Enforcement Officer

## **Chesterfield Health Office**

### **2020 Report**

The Chesterfield Health Officer is appointed by the NH Department of Health and Human Services as recommended by the Board of Selectmen.

The Health Office is responsible for investigating failed septic systems. We are also responsible for approving homes for the placement of foster care and adoptive children as well as periodic health inspections of child day care centers.

NH DHHS also requires periodic health inspections of Chesterfield School. Most of the time, the school health inspection is performed in conjunction with fire & life safety inspections. The public drinking water which supplies the library and both public beaches is tested in the spring and fall for bacteria and also in the fall for nitrates & nitrites.

This office signs off on septic designs for new and replacement septic systems prior to state approval. NH DES is responsible for the final system approvals for design and use.

In 2020 the following inspections were performed:

- Chesterfield School
- 4 Foster care and adoptive homes
- 4 Child day care center
- Semiannual Public Drinking Water Supplies

Respectfully Submitted

Steven Dumont, Chesterfield Health Officer



## Office of Emergency Management

In 2020 Chesterfield Emergency Management worked closely with the state of New Hampshire in the response to COVID-19 epidemic. We were able to assist the police and fire departments securing Personal Protective Equipment PPE and to update response protocols to ensure the safety of the responders and residence.

### Avoid COVID-19 Scams

- Don't click on links from sources you don't know. They could download viruses onto your computer or device.
- Watch for emails claiming to be from the Centers for Disease Control and Prevention (CDC) or experts saying they have information about the virus. For the most up-to-date information about the Coronavirus, visit the Centers for Disease Control and Prevention (CDC) and the World Health Organization (WHO).
- Do your homework when it comes to donations, whether through charities or crowdfunding sites. Don't let anyone rush you into making a donation. If someone wants donations in cash, by gift card, or by wiring money, don't do it.

### COVID-19 EMERGENCY KIT RECOMMENDATIONS

Update your emergency kit to include:

Hand sanitizer

Soap

Cleaning supplies to disinfect surfaces

Cloth face coverings for every member of your household

Submitted by,

Michael Chamberlin- Emergency Management Director

## **Chesterfield Parks and Rec Report 2020**

Like every department Covid-19 changed how the Parks and Rec Department operated for the 2020 season. Parks and Rec was unable to host some scheduled programs and events due to new state restrictions regarding Covid-19. Parks and Rec had to adjust to several new state guidelines that were put into effect June 2020 for the opening of beaches and camp. Though the season did not go as planned Parks and Rec was happy to overcome and provide the community with safe recreational activities. Here are some things the Parks and Rec Department was able to accomplish this year.

The work for Ware's Grove erosion problem was officially completed in the spring of 2020. Ware's Grove did not open for the summer season until June 1<sup>st</sup>. The beach was restricted to 75 people on the beach at a time but was decreased to 50 during camp hours to support the camp enrollment. The department was successful in finding qualified lifeguards committed to work the new schedule of 8 weeks, Mon-Fri from 9am-5pm.

Rec camp was restricted to 40 kids per day; therefore, the total number of camp enrollments was 46. Campers were required to be screened and temperature checked every morning at drop off. Camp also had to close due to bad weather days since the rec building is too small for social distancing requirements. Though camp was scaled back and looked different than previous years our campers still participated in traditional day camp activities and swimming.

Parks and Rec ran a mini camp for the week of February vacation at the town hall. This program allowed working families to drop off children from 7am-5pm. Participants were offered many activities such as, outside free play on the school playground, games at the Library, crafts, group games, and tabletop activities.

Parks and Rec wrapped up its last year providing Before Care in the fall of 2020 - due to the school district's new start time this program is no longer needed in the community.

Parks and Rec took over the After School program at the school fall of 2020. The department is excited to expand this program further and help the working families who need extended care, especially with the school's new start and end times. This program runs every school day from 2pm-6pm.

Parks and Rec offered several programs this year. Our newest program: Snowshoeing Club was offered every Sunday in the months of January and February, the club averaged 5-7 participants per class. Yoga on the Beach with instructor Ari; this program ran every Sunday morning with a class size ranging from 20-25 participants, the biggest class attendance was 30 participants. Parks and Rec also put-on Zumba with instructor Elisha every Tuesday night in June and July at Ware's Grove. These programs were free to the public and will be returning in 2021.

The Rec Soccer program ran from September-October with 66 participants with grades K-6<sup>th</sup>. When school sports were canceled this year, Parks and Rec offered drop-in pick-up games and practices for the 7<sup>th</sup> and 8<sup>th</sup> graders in the community.

This year did not go as planned but the Parks and Rec Department is looking forward to continuing to grow and develop programs that fulfill the needs of the community.

Respectfully Submitted,

Samantha Hill, Parks and Rec Director

### **Chesterfield Cemetery Commission**

The Cemetery Crew performed five (5) burials, and eight (8) cremations, during the 2020 season.

Li Richardson worked with Tom Flavin and I this year. He was a great asset to the crew.  
The Town Highway Crew again as always deserves a thank you from the crew & me.  
Their availability to help us is most appreciated!

This year's lack of rain enabled us to finish storm damage clean up at Partridge/Albee Cemetery.  
The storm damaged several stones that needed to be repaired along with a great deal of debris to be cleaned up from a large oak tree that fell 2 years ago.

There were no major equipment failures this year and all equipment is in good shape.  
Tom Flavin & I will be returning for the 2021 season.

Chris Flagg  
Sexton Town of Chesterfield

Town Expenditures 2011 - 2018

| ACCT NAME                        | 2013             | 2014             | 2015             | 2016             | 2017             | 2018             | 2019             | 2020             |
|----------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Executive                        | 119,180          | 123,996          | 133,499          | 138,188          | 136,269          | 133,076          | 148,292          | 164,328          |
| Elections, Reg., Vital Stats     | 47,425           | 51,668           | 57,304           | 62,296           | 58,013           | 63,307           | 62,730           | 66,172           |
| Financial Administration         | 62,450           | 67,820           | 67,362           | 66,842           | 64,799           | 60,821           | 67,695           | 63,006           |
| Legal Expense                    | 12,386           | 31,282           | 20,361           | 46,055           | 63,601           | 38,203           | 43,306           | 45,836           |
| Personnel Administration         | 413,030          | 431,764          | 428,814          | 398,938          | 438,734          | 466,965          | 502,923          | 473,895          |
| Planning Board                   | 8,974            | 10,044           | 12,782           | 9,301            | 10,697           | 11,648           | 13,565           | 20,272           |
| Zoning Board                     | 4,644            | 7,302            | 5,435            | 7,657            | 4,947            | 9,159            | 891              | 4,348            |
| General Gov. Buildings           | 37,843           | 40,408           | 44,894           | 55,951           | 44,954           | 57,917           | 62,710           | 59,788           |
| Cemeteries                       | 42,955           | 40,018           | 43,152           | 36,963           | 38,003           | 40,810           | 34,157           | 34,316           |
| General Insurance                | 33,845           | 28,891           | 37,801           | 37,934           | 73,322           | 54,543           | 59,241           | 67,100           |
| Regional Association             | 3,963            | 3,969            | 4,242            | 4,419            | 5,317            | 4,217            | 4,003            | 4,069            |
| Police                           | 418,119          | 416,852          | 438,061          | 425,234          | 507,542          | 514,400          | 513,253          | 502,265          |
| PD Reimbursable Detail           | 16,906           | 2,904            | 9,419            | 6,109            | 4,399            | 5,287            | 3,825            | 15,980           |
| Ambulance                        | 76,959           | 80,016           | 76,228           | 93,757           | 98,409           | 97,750           | 109,903          | 108,667          |
| Code Enforcement                 | 18,715           | 27,001           | 28,665           | 31,813           | 45,511           | 48,423           | 51,994           | 76,149           |
| OEM/Emerg. Management            | 25,128           | 8,936            | 16,085           | 18,103           | 10,852           | 7,080            | 3,171            | 2,315            |
| Forest Fires                     | 3,754            | 4,605            | 2,269            | 5,404            | 1,016            | 0                | 2,424            | 8,028            |
| Highway/Town Rd. Maint.          | 735,140          | 812,842          | 757,513          | 715,005          | 721,922          | 783,035          | 830,314          | 659,152          |
| Street Lighting                  | 20,697           | 20,780           | 15,057           | 14,197           | 14,612           | 14,489           | 13,320           | 14,513           |
| Solid Waste                      | 208,602          | 196,440          | 208,000          | 176,361          | 189,894          | 199,125          | 204,411          | 210,208          |
| Health Officer                   | 1,538            | 1,135            | 949              | 303              | 1,224            | 2,337            | 2,063            | 6,569            |
| Animal Control                   | 417              | 311              | 469              | 547              | 194              | 347              | 263              | 280              |
| Misc. Health Agencies            | 18,699           | 19,212           | 21,782           | 0                | 23,304           | 16,969           | 18,187           | 19,223           |
| General Assistance               | 24,786           | 2,126            | 5,012            | 750              | 1,583            | 907              | 190              | 2,300            |
| Parks & Recreation               | 76,630           | 75,622           | 132,282          | 107,743          | 100,639          | 99,845           | 122,235          | 92,934           |
| Library                          | 129,114          | 133,802          | 139,881          | 131,642          | 142,392          | 164,581          | 153,477          | 146,164          |
| Patriotic Purposes               | 235              | 0                | 347              | 563              | 0                | 240              | 700              | 286              |
| Conservation Commission          | 3,219            | 2,549            | 1,424            | 2,060            | 3,388            | 2,541            | 2,962            | 3,641            |
| Economic Development             |                  |                  |                  |                  |                  |                  | 2,117            | 1,986            |
| Debt Service                     | 188,650          | 183,975          | 179,300          | 173,800          | 168,300          | 162,800          | 213,898          | 232,126          |
| Capital Outlay, Warrant Articles | 492,410          | 352,338          | 485,836          | 297,720          | 344,612          | 438,091          | 344,297          | 432,418          |
| Capital Reserve & Trust Pay.     | 240,176          | 197,800          | 224,895          | 258,500          | 225,500          | 275,511          | 275,558          | 278,433          |
| <b>TOTAL TOWN EXPENDITURES</b>   | <b>3,486,589</b> | <b>3,376,408</b> | <b>3,599,120</b> | <b>3,324,155</b> | <b>3,543,949</b> | <b>3,774,424</b> | <b>3,868,075</b> | <b>3,816,767</b> |
| Payments to Other Governments    | 7,743,741        | 9,380,904        | 9,245,926        | 9,003,891        | 9,326,584        | 8,916,110        | 9,142,549        | 9,635,267        |

Town Tax History 2011 - 2018

|  | 2013            | 2014            | 2015            | 2016            | 2017            | 2,018           | 2019            | 2020            |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| <b>TAXES: DRA Computations</b>                 |                 |                 |                 |                 |                 |                 |                 |                 |
| Town Appropriations                            | 3,636,618       | 3,571,985       | 3,822,525       | 3,593,368       | 3,898,761       | 4,432,996       | 8,699,851       | 4,702,565       |
| less Revenues                                  | -1,611,321      | -1,505,952      | -1,596,628      | -1,581,352      | -1,717,065      | -2,074,773      | -5,917,165      | -1,932,349      |
| less Voted from Surplus                        | 0               | 0               | -17,895         | -35,000         | 0               | 0               | -21,691         | -14,958         |
| Fund Balance to Reduce Taxes                   | -165,000        | -190,000        | -160,000        | -215,000        | -400,000        | -750,000        | -10,000         | -180,000        |
| add Overlay                                    | 30,256          | 21,370          | 23,568          | 27,190          | 23,973          | 25,361          | 10,907          | 8,679           |
| add War Service Credits                        | 73,100          | 74,500          | 73,150          | 70,150          | 98,250          | 102,178         | 103,000         | 109,500         |
| Net Town Appropriation                         | 1,963,653       | 1,971,903       | 2,144,720       | 1,859,356       | 1,903,919       | 1,735,762       | 2,864,902       | 2,693,437       |
| <b>Town Tax Rate</b>                           | <b>4.06</b>     | <b>4.06</b>     | <b>4.36</b>     | <b>3.77</b>     | <b>3.81</b>     | <b>3.36</b>     | <b>5.51</b>     | <b>5.13</b>     |
| Net Local School Budget                        | 6,998,444       | 7,771,525       | 7,399,711       | 7,418,971       | 7,700,089       | 7,399,800       | 7,654,158       | 7,965,621       |
| Adequate Education Grant                       | -748,723        | -673,060        | -629,747        | -565,964        | -759,583        | -758,435        | -914,276        | -978,861        |
| State Education Taxes                          | -1,166,061      | -1,200,340      | -1,182,991      | -1,237,403      | -1,120,860      | -1,102,630      | -1,062,933      | 1,012,449       |
| Net School Appropriation                       | 5,083,660       | 5,898,125       | 5,586,973       | 5,615,604       | 5,819,646       | 5,538,735       | 5,676,949       | 5,974,311       |
| <b>Local School Tax Rate</b>                   | <b>10.53</b>    | <b>12.13</b>    | <b>11.38</b>    | <b>11.38</b>    | <b>11.64</b>    | <b>10.73</b>    | <b>10.91</b>    | <b>11.37</b>    |
| State School Tax Rate                          | 2.44            | 2.50            | 2.44            | 2.53            | 2.27            | 2.17            | 2.07            | 1.96            |
| <b>Total School Tax Rate</b>                   | <b>12.97</b>    | <b>14.63</b>    | <b>13.82</b>    | <b>13.91</b>    | <b>13.91</b>    | <b>12.90</b>    | <b>12.98</b>    | <b>13.33</b>    |
| Due to County                                  | 1,674,265       | 1,712,676       | 1,827,607       | 1,764,571       | 1,809,905       | 2,012,216       | 1,993,697       | 2,182,058       |
| Net County Appropriation                       | 1,674,265       | 1,712,676       | 1,827,607       | 1,764,571       | 1,809,905       | 2,012,216       | 1,993,697       | 2,182,058       |
| <b>County Tax Rate</b>                         | <b>3.47</b>     | <b>3.52</b>     | <b>3.72</b>     | <b>3.58</b>     | <b>3.62</b>     | <b>3.90</b>     | <b>3.83</b>     | <b>4.15</b>     |
| Total Property Taxes Assessed                  | 9,887,639       | 10,783,044      | 10,742,291      | 10,476,934      | 10,654,330      | 10,389,343      | 11,598,481      | 11,862,255      |
| less War Service Credits                       | -73,100         | -74,500         | -73,150         | -70,150         | -98,250         | -102,178        | -103,000        | -109,500        |
| add Village Dist. Commitments                  | 470,091         | 458,507         | 479,854         | 479,356         | 513,672         | 514,584         | 507,312         | 592,776         |
| Total Property Tax Commitments                 | 10,284,630      | 11,167,051      | 11,148,995      | 10,886,140      | 11,069,752      | 10,801,749      | 12,002,793      | 12,345,531      |
| Net Assessed Valuation of all Property in Town | 482,929,331     | 486,104,728     | 491,106,338     | 493,407,519     | 499,916,759     | 516,093,400     | 520,186,333     | 525,382,807     |
| <b>Tax Rate</b>                                | <b>20.50</b>    | <b>22.21</b>    | <b>21.90</b>    | <b>21.26</b>    | <b>21.34</b>    | <b>20.16</b>    | <b>22.32</b>    | <b>22.61</b>    |
| % of Market Value                              | 0.98            | 0.98            | 0.93            | 0.92            | 0.96            | 0.99            | 0.99            | 0.100           |
| <b>Amt. Of Tax on \$100,000 Home</b>           | <b>2,015.15</b> | <b>2,183.24</b> | <b>2,036.70</b> | <b>1,955.92</b> | <b>2,048.64</b> | <b>1,985.76</b> | <b>2,209.68</b> | <b>2,261.00</b> |
| add for Spofford Fire District                 | 1.04            | 1.01            | 1.04            | 1.03            | 1.15            | 1.02            | 1.04            | 1.29            |
| add for Chesterfield Fire District             | 0.89            | 0.86            | 0.90            | 0.90            | 0.88            | 0.97            | 0.90            | 0.94            |

## **The Chesterfield Economic Development Committee 2020 Annual Report**

The committee began the year 2020 with a review of our charge, goal planning, and working on our Vision Statement. We continue to produce local business features and update our website.

Through much collaborative effort, we assembled a “Welcome Packet,” which is being distributed to all new purchasers of property in Chesterfield. We also posted it on the citizen-run Chesterfield Facebook page and on our website to capture renters we may miss. We have received great feedback regarding its practical content.

We began a valuable partnership with the Southwest Regional Planning Commission (SWRPC) by applying for support through their Monadnock Vital Economies Program. Todd Horner from SWRPC has joined most of our meetings this year; his advice and guidance has been invaluable.

We had begun planning our first annual Business Networking Event when our meetings were suspended for several months due to COVID-19. This fall, we opted to plan a virtual networking event instead, which is scheduled for January 28th, 2021. We hope to provide business owners with guidance to useful resources as well as a chance for them to collaborate and get to know each other.

The committee sent a memorandum to the other Chesterfield boards and committees to make them aware of a project the EDC has taken on in collaboration with SWRPC. It stated, “While we work to get to know the businesses in Chesterfield and get our business directory up to date, we are...gathering feedback from businesses so that we can better understand what aspects of the local permitting and approvals process are working well and which might need improvement...” As we worked on this, we called 630 businesses and are integrating a business directory onto our website.

EDC worked with several potential businesses looking to relocate in Chesterfield. Some were not suitable for our town and others did not heed our advice on presentation to the Planning Board. However, we feel that our guidance was a very positive contribution to good customer service and becoming a more business-friendly town.

One of the long-term projects the committee started is Senior Housing in Chesterfield. We are working with Southwestern Community Services and the Board of Selectmen on this effort. It has the potential to be a successful endeavor with very little cost to the town.

Despite Covid delays, we had a great year. Our desire is to have several more active members to keep this momentum going.

Submitted by: Ronald Rzasa, Chair Chesterfield Economic Development Committee.

## **CHESTERFIELD PUBLIC LIBRARY REPORT – 2020**

2020 brought us a very different kind of year. While navigating through unprecedented times, the Chesterfield Public Library team and the Library's Board of Trustees worked closely together to effectively respond to constantly shifting circumstances while serving the Chesterfield community.

Patrons increased by 62 in 2020, bringing our total number of patrons to 2463. The Library's collection contains 29,519 books, magazines, films, audio books, and puzzles and games. Additionally, this year, we added a number of e-books and digital audio books to our collection to further facilitate accessing library materials from a distance as quarantine restrictions changed the way the community accessed the Library. 4774 e-books and digital audio books were downloaded this year.

We began 2020 with an exciting schedule of programs and hosted Jeff Snow and his Softer Side of Celtic event in early March, one week before states began issuing stay at home orders due to the pandemic. When Covid-19 reached New Hampshire and Governor Sununu declared a state of emergency in mid-March, the Chesterfield Library answered by rolling out curbside service. Curbside service was active March through December, with the exception of April, which saw a complete closure of the Library while active Covid-19 cases spiked in the State. 642 curbside requests were filled in 2020.

During the summer, our popular Summer Reading program was a hit as we worked to translate it to a mostly virtual environment. This year we opened it up to adults and well as youth, and had solid participation from both user groups. We also hosted an online Squam Lakes Natural Science Center animal encounters program and ran a community-wide bingo game with prizes.

While the Library was open for curbside requests, the Library team was hard at work inside the building, embarking on a major renovation project that included installing new carpet throughout the Library; reconfiguring spaces to create inviting workspaces, comfortable seating areas, and lively sections for our children, tweens, and teens; and evaluating and reconfiguring the entire collection.

Thank you to our Board of Trustees, our Friends of Chesterfield Library, and the entire community for their support throughout the year.

Respectfully submitted,

Beth Ruane  
Library Director

## Report of the Chesterfield Public Library, 2020

|  | <b>Total</b> |
|--|--------------|
| <b>Circulation of Materials (curbside service March - December)</b>    |              |
| Adult Fiction/Nonfiction   | 2530         |
| Young Adult Fiction/Nonfiction   | 184          |
| Children Fiction/Nonfiction  | 1200         |
| <br>Total circulation of book collection                               | <br>3914     |
| <br>Other material types   |              |
| DVDs   | 344          |
| Audiobooks & CDs   | 236          |
| Ebooks and digital audio books   | 4774         |
| Magazines  | 94           |
| Puzzles  | 34           |
| <br>Total circulation of other material types                          | <br>5484     |
| <br>Total circulation of all materials                                 | <br>9398     |
| <br><b>Interlibrary Loan (NH suspended ILL service April - August)</b> |              |
| Borrowed   | 220          |
| Lent   | 258          |
| <br><b>Library Collection</b>  |              |
| Collection Totals  |              |
| Books  | 25829        |
| Audiobooks   | 1752         |
| DVDs   | 1238         |
| Magazines  | 538          |
| Puzzles  | 80           |
| Puppets  | 59           |
| Games  | 31           |
| Equipment  | 2            |
| <b>Grand Total</b>   | <b>29519</b> |
| <br>New books added  | <br>602      |
| New audiobooks added   | 24           |
| New DVDs added   | 73           |
| New magazines added  | 157          |
| New puzzles added  | 2            |



**Electronic Resources**

Databases

Ebooks and digital audio books

Magazines & newspapers

**Other Services**

Public use computers

Copying/printing: B&W: \$.10/page; Color: \$.25/page

Faxing: Sending & Receiving: \$1.00

Free wifi; password: readingrocks

Free charging station

**About the Library**

website: [chesterfieldlibrary.org](http://chesterfieldlibrary.org)

phone: 363.4621

fax: 363.4958

registered card holders: 2457

hours of operation, January - February:

Monday - Thursday: 11am - 7p; Saturday: 9am - Noon

hours of operation, March - December:

Monday - Thursday: 11am - 5p; Saturday: 10am - Noon

# Chesterfield Public Library

## YTD Actual vs. Budget by Class

### January through December 2020

|                                     | Non-Lapsing Funds |           |             | Town Appropriated Funds |            |             | TOTAL        |            |             |
|-------------------------------------|-------------------|-----------|-------------|-------------------------|------------|-------------|--------------|------------|-------------|
|                                     | Jan - Dec 20      | Budget    | % of Budget | Jan - Dec 20            | Budget     | % of Budget | Jan - Dec 20 | Budget     | % of Budget |
| Ordinary Income/Expense             |                   |           |             |                         |            |             |              |            |             |
| Income                              |                   |           |             |                         |            |             |              |            |             |
| 100 TOWN OF CHESTERFIELD            |                   |           |             |                         |            |             |              |            |             |
| 101 Operations - 281 0000           | 0.00              |           |             | 47,429.12               | 45,920.00  | 103.29%     | 47,429.12    | 45,920.00  | 103.29%     |
| 102 Sal & Benes 281 0110-0140       | 12,824.00         | 9,340.40  | 137.3%      | 87,859.52               | 134,298.00 | 65.42%      | 100,683.52   | 143,638.40 | 70.1%       |
| Total 100 TOWN OF CHESTERFIELD      | 12,824.00         | 9,340.40  | 137.3%      | 135,288.64              | 180,218.00 | 75.07%      | 148,112.64   | 189,558.40 | 78.14%      |
| 200 NON-LAPSING INCOME/ASSETS       |                   |           |             |                         |            |             |              |            |             |
| 210 Grants                          |                   |           |             |                         |            |             |              |            |             |
| 212 State                           | 150.00            | 165.40    | 90.69%      | 0.00                    |            |             | 150.00       | 165.40     | 90.69%      |
| Total 210 Grants                    | 150.00            | 165.40    | 90.69%      | 0.00                    |            |             | 150.00       | 165.40     | 90.69%      |
| 220 Fundraising                     | 0.00              | 2,351.00  | 0.0%        | 0.00                    |            |             | 0.00         | 2,351.00   | 0.0%        |
| 225 Sales                           | 147.79            | 521.15    | 28.36%      | 0.00                    |            |             | 147.79       | 521.15     | 28.36%      |
| 230 Bequests                        | 1,278.00          | 25,557.75 | 5.0%        | 0.00                    |            |             | 1,278.00     | 25,557.75  | 5.0%        |
| 235 Trustees of Trust Funds         | 698.75            | 628.58    | 111.16%     | 0.00                    |            |             | 698.75       | 628.58     | 111.16%     |
| 240 Donations                       | 1,448.00          | 600.00    | 241.33%     | 0.00                    |            |             | 1,448.00     | 600.00     | 241.33%     |
| 250 Income Generating Equipman      | 90.20             | 206.00    | 43.79%      | 0.00                    |            |             | 90.20        | 206.00     | 43.79%      |
| 255 Non-Resident Fees               | 0.00              | 50.00     | 0.0%        | 0.00                    |            |             | 0.00         | 50.00      | 0.0%        |
| 260 Fines/Conscience jar            | 248.58            | 304.94    | 81.52%      | 0.00                    |            |             | 248.58       | 304.94     | 81.52%      |
| 280 Interest Earned                 | 10.91             | 20.57     | 53.04%      | 4.38                    |            |             | 15.29        | 20.57      | 74.33%      |
| 285 Miscellaneous / Reimburse       | 46.05             | 48.21     | 95.52%      | 0.00                    |            |             | 46.05        | 48.21      | 95.52%      |
| Total 200 NON-LAPSING INCOME/ASSETS | 4,118.28          | 30,453.60 | 13.52%      | 4.38                    |            |             | 4,122.66     | 30,453.60  | 13.54%      |
| Total Income                        | 16,942.28         | 39,794.00 | 42.58%      | 135,293.02              | 180,218.00 | 75.07%      | 152,235.30   | 220,012.00 | 69.19%      |
| Expense                             |                   |           |             |                         |            |             |              |            |             |
| 300 PERSONNEL                       |                   |           |             |                         |            |             |              |            |             |
| 310 Staff Salaries                  |                   |           |             |                         |            |             |              |            |             |
| 311 Director (2810110)              | 0.00              |           |             | 18,887.50               | 39,480.00  | 47.84%      | 18,887.50    | 39,480.00  | 47.84%      |
| 313 Assistant Director              | 0.00              |           |             | 33,355.93               | 31,681.00  | 105.29%     | 33,355.93    | 31,681.00  | 105.29%     |
| 315 Youth Services Librarian        | 0.00              |           |             | 12,937.05               | 14,619.00  | 88.5%       | 12,937.05    | 14,619.00  | 88.5%       |
| 317 Librarian                       | 0.00              |           |             | 13,119.64               | 12,851.00  | 102.09%     | 13,119.64    | 12,851.00  | 102.09%     |
| 319 Librarian                       | 0.00              |           |             | 3,078.45                |            |             | 3,078.45     | 0.00       | 100.0%      |
| 325 Library Aide                    | 0.00              |           |             | 0.00                    | 1,000.00   | 0.0%        | 0.00         | 1,000.00   | 0.0%        |
| 329 Custodian                       | 0.00              |           |             | 237.53                  | 1,577.00   | 15.06%      | 237.53       | 1,577.00   | 15.06%      |
| Total 310 Staff Salaries            | 0.00              |           |             | 81,616.10               | 101,208.00 | 80.64%      | 81,616.10    | 101,208.00 | 80.64%      |
| 330 FICA/Medicare (2810131)         | 0.00              |           |             | 6,243.42                | 7,742.00   | 80.64%      | 6,243.42     | 7,742.00   | 80.64%      |
| 340 Retire Benes (2810133)          | 0.00              |           |             | 0.00                    | 4,410.00   | 0.0%        | 0.00         | 4,410.00   | 0.0%        |
| Total 300 PERSONNEL                 | 0.00              |           |             | 87,859.52               | 113,360.00 | 77.51%      | 87,859.52    | 113,360.00 | 77.51%      |
| 350 OTHER PERSONNEL EXPENSES        |                   |           |             |                         |            |             |              |            |             |
| 351 Health Insurance                | 0.00              |           |             | 0.00                    | 20,538.00  | 0.0%        | 0.00         | 20,538.00  | 0.0%        |
| 352 Workers Comp Insurance          | 0.00              |           |             | 222.00                  | 400.00     | 55.5%       | 222.00       | 400.00     | 55.5%       |
| 353 Continuing Education            | 0.00              |           |             | 0.00                    | 750.00     | 0.0%        | 0.00         | 750.00     | 0.0%        |

**Chesterfield Public Library**  
**YTD Actual vs. Budget by Class**  
 January through December 2020

|                                    | Non-Lapsing Funds |          |             | Town Appropriated Funds |           |             | TOTAL        |           |             |
|------------------------------------|-------------------|----------|-------------|-------------------------|-----------|-------------|--------------|-----------|-------------|
|                                    | Jan - Dec 20      | Budget   | % of Budget | Jan - Dec 20            | Budget    | % of Budget | Jan - Dec 20 | Budget    | % of Budget |
| 355 Dues & Subscriptions           | 0.00              |          |             | 495.00                  | 300.00    | 165.0%      | 495.00       | 300.00    | 165.0%      |
| 357 Professional Development       | 0.00              |          |             | 155.00                  | 300.00    | 51.67%      | 155.00       | 300.00    | 51.67%      |
| 359 Mileage/Lodging/Meals          | 0.00              |          |             | 18.56                   | 600.00    | 3.09%       | 18.56        | 600.00    | 3.09%       |
| 370 Other Personnel Expenses       | 0.00              |          |             | 50.00                   |           |             | 50.00        | 0.00      | 100.0%      |
| Total 350 OTHER PERSONNEL EXPENSES | 0.00              |          |             | 940.56                  | 22,888.00 | 4.11%       | 940.56       | 22,888.00 | 4.11%       |
| 400 CONTRACTUAL                    |                   |          |             |                         |           |             |              |           |             |
| 410 Insurance                      | 0.00              |          |             | 1,287.12                | 2,000.00  | 64.36%      | 1,287.12     | 2,000.00  | 64.36%      |
| 420 Legal & Financial              | 0.00              |          |             | 0.00                    | 500.00    | 0.0%        | 0.00         | 500.00    | 0.0%        |
| 430 Building & Grounds             | 0.00              |          |             | 3,171.72                | 1,500.00  | 211.45%     | 3,171.72     | 1,500.00  | 211.45%     |
| 440 Equipment Maintenance          | 0.00              |          |             | 527.67                  | 500.00    | 105.53%     | 527.67       | 500.00    | 105.53%     |
| 450 Per Diem Contracts             | 0.00              |          |             | 307.00                  | 1,000.00  | 30.7%       | 307.00       | 1,000.00  | 30.7%       |
| 460 Network and computers          | 0.00              | 1,104.97 | 0.0%        | 1,322.49                | 3,500.00  | 37.79%      | 1,322.49     | 4,604.97  | 28.72%      |
| 470 Social Media                   | 0.00              |          |             | 1,799.46                | 2,000.00  | 89.97%      | 1,799.46     | 2,000.00  | 89.97%      |
| 480 Water Bubbler                  | 0.00              |          |             | 71.00                   | 125.00    | 56.8%       | 71.00        | 125.00    | 56.8%       |
| 490 Fire Alarm Monitoring          | 0.00              |          |             | 250.00                  | 250.00    | 100.0%      | 250.00       | 250.00    | 100.0%      |
| Total 400 CONTRACTUAL              | 0.00              | 1,104.97 | 0.0%        | 8,736.46                | 11,375.00 | 76.8%       | 8,736.46     | 12,479.97 | 70.0%       |
| 500 COLLECTIONS                    |                   |          |             |                         |           |             |              |           |             |
| 510 Books                          |                   |          |             |                         |           |             |              |           |             |
| 512 Adult                          | 0.00              |          |             | 6,980.44                | 8,000.00  | 87.26%      | 6,980.44     | 8,000.00  | 87.26%      |
| 514 Young Adult                    | 0.00              |          |             | 2,469.39                | 2,000.00  | 123.47%     | 2,469.39     | 2,000.00  | 123.47%     |
| 516 Children's                     | 0.00              |          |             | 3,502.37                | 3,000.00  | 116.75%     | 3,502.37     | 3,000.00  | 116.75%     |
| 518 Reference                      | 0.00              |          |             | 908.00                  | 100.00    | 908.0%      | 908.00       | 100.00    | 908.0%      |
| 520 Nonfiction                     | 0.00              |          |             | 512.77                  | 500.00    | 102.55%     | 512.77       | 500.00    | 102.55%     |
| 510 Books - Other                  | 0.00              |          |             | 598.00                  |           |             | 598.00       | 0.00      | 100.0%      |
| Total 510 Books                    | 0.00              |          |             | 14,970.97               | 13,600.00 | 110.08%     | 14,970.97    | 13,600.00 | 110.08%     |
| 530 Periodicals                    |                   |          |             |                         |           |             |              |           |             |
| 532 Subscriptions                  | 0.00              |          |             | 178.78                  | 500.00    | 35.76%      | 178.78       | 500.00    | 35.76%      |
| 534 Professional Literature        | 0.00              |          |             | 270.17                  | 100.00    | 270.17%     | 270.17       | 100.00    | 270.17%     |
| Total 530 Periodicals              | 0.00              |          |             | 448.95                  | 600.00    | 74.83%      | 448.95       | 600.00    | 74.83%      |
| 540 AV Resources                   |                   |          |             |                         |           |             |              |           |             |
| 544 CDs - Talking Books            | 0.00              |          |             | 757.83                  | 1,500.00  | 50.52%      | 757.83       | 1,500.00  | 50.52%      |
| 546 DVDs - Video                   | 0.00              |          |             | 494.24                  | 1,000.00  | 49.42%      | 494.24       | 1,000.00  | 49.42%      |
| Total 540 AV Resources             | 0.00              |          |             | 1,252.07                | 2,500.00  | 50.08%      | 1,252.07     | 2,500.00  | 50.08%      |
| 550 Digital Resources              |                   |          |             |                         |           |             |              |           |             |
| 554 Database Subscriptions         | 0.00              |          |             | 1,935.00                | 1,500.00  | 129.0%      | 1,935.00     | 1,500.00  | 129.0%      |
| 556 eBooks - Park Street Foun      | 0.00              |          |             | 1,138.00                | 1,200.00  | 94.83%      | 1,138.00     | 1,200.00  | 94.83%      |
| Total 550 Digital Resources        | 0.00              |          |             | 3,073.00                | 2,700.00  | 113.82%     | 3,073.00     | 2,700.00  | 113.82%     |
| 560 Binding & Labeling             | 0.00              |          |             | 70.46                   | 250.00    | 28.18%      | 70.46        | 250.00    | 28.18%      |
| Total 500 COLLECTIONS              | 0.00              |          |             | 19,815.45               | 19,650.00 | 100.84%     | 19,815.45    | 19,650.00 | 100.84%     |
| 600 PROGRAMMING                    |                   |          |             |                         |           |             |              |           |             |

**Chesterfield Public Library**  
**YTD Actual vs. Budget by Class**  
January through December 2020

|                                      | Non-Lapsing Funds |           |             | Town Appropriated Funds |            |             | TOTAL        |             |
|--------------------------------------|-------------------|-----------|-------------|-------------------------|------------|-------------|--------------|-------------|
|                                      | Jan - Dec 20      | Budget    | % of Budget | Jan - Dec 20            | Budget     | % of Budget | Jan - Dec 20 | % of Budget |
| 610 Children's                       | 0.00              | 165.40    | 0.0%        | 577.85                  | 500.00     | 115.57%     | 577.85       | 86.84%      |
| 630 Adult                            | 0.00              |           |             | 275.00                  | 500.00     | 55.0%       | 275.00       | 55.0%       |
| 660 Webinars / Digital               | 0.00              |           |             | 0.00                    | 100.00     | 0.0%        | 0.00         | 0.0%        |
| 670 Outreach/Public Relations        | 0.00              |           |             | 291.53                  | 250.00     | 116.61%     | 291.53       | 116.61%     |
| Total 600 PROGRAMMING                | 0.00              | 165.40    | 0.0%        | 1,144.38                | 1,350.00   | 84.77%      | 1,144.38     | 75.52%      |
| 700 GENERAL & ADMINISTRATIVE         |                   |           |             |                         |            |             |              |             |
| 705 Integrated Library System        | 0.00              |           |             | 1,885.00                | 2,000.00   | 94.25%      | 1,885.00     | 94.25%      |
| 720 Printing                         | 0.00              |           |             | 0.00                    | 250.00     | 0.0%        | 0.00         | 0.0%        |
| 725 Postage & PO Box                 | 0.00              |           |             | 27.50                   | 100.00     | 27.5%       | 27.50        | 27.5%       |
| 730 Facility Maint & Supplies        | 0.00              |           |             | 1,434.59                | 900.00     | 159.4%      | 1,434.59     | 159.4%      |
| 740 Office Supplies                  | 0.00              |           |             | 1,356.38                | 600.00     | 226.06%     | 1,356.38     | 226.06%     |
| 750 Copying Supplies                 | 0.00              |           |             | 530.61                  | 500.00     | 106.12%     | 530.61       | 106.12%     |
| 760 Furniture & Equipment            | 17,368.59         | 3,454.20  | 502.83%     | 506.46                  | 500.00     | 101.29%     | 17,875.05    | 452.05%     |
| 770 Hospitality                      | 105.95            | 110.94    | 95.5%       | 348.63                  | 250.00     | 139.45%     | 454.58       | 125.94%     |
| 780 Bank charges                     | 3.00              |           |             | 3.00                    | 50.00      | 6.0%        | 6.00         | 12.0%       |
| 782 Credit Card                      | 0.00              |           |             | 119.00                  | 120.00     | 99.17%      | 119.00       | 99.17%      |
| 785 Charitable Contributions         | 100.00            | 750.00    | 13.33%      | 0.00                    | 75.00      | 0.0%        | 100.00       | 13.33%      |
| 790 Miscellaneous                    | 0.00              |           |             | 0.00                    |            |             | 0.00         | 0.0%        |
| 795 Return Unused Budget Fund        | 0.00              |           |             | 5,622.86                |            |             | 5,622.86     | 100.0%      |
| 700 GENERAL & ADMINISTRATIVE - Other | -3.00             |           |             | -3.00                   |            |             | -6.00        | 100.0%      |
| Total 700 GENERAL & ADMINISTRATIVE   | 17,574.54         | 4,315.14  | 407.28%     | 11,831.03               | 5,345.00   | 221.35%     | 29,405.57    | 304.4%      |
| 800 UTILITIES                        |                   |           |             |                         |            |             |              |             |
| 810 Electric                         | 0.00              |           |             | 1,367.92                | 2,500.00   | 54.72%      | 1,367.92     | 54.72%      |
| 820 Water                            | 0.00              |           |             | 200.00                  | 250.00     | 80.0%       | 200.00       | 80.0%       |
| 840 Telephone                        | 0.00              |           |             | 1,006.04                | 1,000.00   | 100.6%      | 1,006.04     | 100.6%      |
| 860 Heating Oil                      | 0.00              |           |             | 2,391.66                | 2,500.00   | 95.67%      | 2,391.66     | 95.67%      |
| Total 800 UTILITIES                  | 0.00              |           |             | 4,965.62                | 6,250.00   | 79.45%      | 4,965.62     | 79.45%      |
| Total Expense                        | 17,574.54         | 5,585.51  | 314.65%     | 135,293.02              | 180,218.00 | 75.07%      | 152,867.56   | 82.27%      |
| Net Ordinary Income                  | -632.26           | 34,208.49 | -1.85%      | 0.00                    | 0.00       | 0.0%        | -632.26      | -1.85%      |
| Net Income                           | -632.26           | 34,208.49 | -1.85%      | 0.00                    | 0.00       | 0.0%        | -632.26      | -1.85%      |

## **The Chesterfield Conservation Commission 2020 Annual Report**

The Chesterfield Conservation Commission (CCC) continues to focus on environment protection, educational activities, hiking trails, enhancing visual and wildlife characteristics in town, collaborating with the zoning/planning board and assisting the State of New Hampshire through the wetland permit process.

In 2020, the Chesterfield Conservation Commission supported the efforts to protect Spofford Lake contributing \$6,500.00 to the successful Spofford Lake milfoil prevention program and commended the work of the Spofford Lake Association in their efforts to reduce erosion and maintain the high water quality. As board members of the Spofford Lake Association (SLA), Susan Donahue and Lynne Borofsky serve as liaisons to the SLA. Pam Walton measures the lake level and reports the level at the CCC meetings. In addition, she serves as a liaison to the Working Group of the DES 319 remediation grant. The CCC sent a letter in support of a second 319 grant to Jeff Marcoux at DES.

This year we agreed to update our Natural Resource Inventory using the Moosewood Ecological LLC services to maintain a current index of our town's natural resources. Pam Walton has begun to involve the Chesterfield School students and parents in a BioBlitz working with the Chesterfield School Outdoor Education Committee (OEC).

The CCC continues to collaborate with the Monadnock Conservancy to protect lands critical to the Town's values and visual character as identified in the town master plan. An important achievement in protecting the agricultural character of Chesterfield was accomplished in 2020 with the Evans Farm easement. This 37.5-acre parcel forms part of the scenic gateway to the Chesterfield village when approaching from the south along Rt. 63. With scenic views to the Vermont hills, this active farm is now permanently committed to agricultural use and public access.

Another achievement accomplished over the past year is the transfer of Otter Pond Forest from private ownership to the Town of Chesterfield. This 134-acre easement protected parcel consists of forests and wetlands with an extraordinary diversity of wildlife. Additional details on both of these properties can be found on the Conservation Commission website.

On October 20<sup>th</sup> in conjunction with the Friends of the Chesterfield Library, the CCC sponsored a Zoom program (presented by naturalist Suzy Spikol from the Harris Center) on coexisting with coyotes, fishers and bear. One hundred and twenty-four people signed up for the program and over 60 attended.

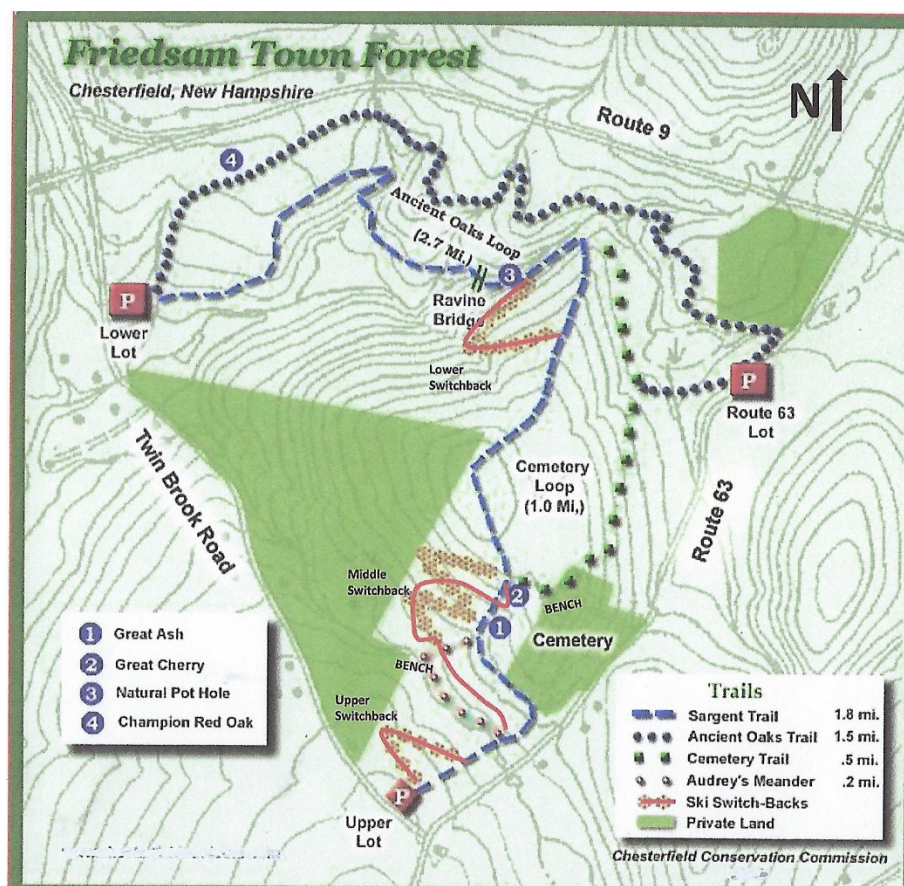
The CCC continues to maintain hiking trails in the Friedsam Town Forest and the Madame Sherri Forest, thanks to the work of the much appreciated trail adopters for their volunteer efforts. This year we replaced the bridge to Audrey's Meander/Doug Sargent Trail entering at the Upper Lot, the sign and bridge walkway on the Ancient Oaks Trail entering on the Route 63 Lot. In addition, the Wantastiquet-Monadnock Trail now has a primitive campsite off the Draper Road which is accessed from the Beal's Road trailhead as part of the fifty-mile trail system. A successful trail workday cleared the Ann Stokes

Loop and Daniel's Mt. Loop in the Madame Sherri Forest preparing it for safe winter travel. The volume of visitors to the Madame Sherri Forest during this pandemic has been beyond any anticipated use. We are proud that our town provides the needed outdoor recreation during these times.

The CCC has launched an updated website, which includes information on the events, trails and natural areas and informational links. Please visit [www.chesterfield-conservation-commission.com](http://www.chesterfield-conservation-commission.com).

Ending the year 2020, the CCC members include:

Lynne Borofsky, Kathy Thatcher, Pam Walton, Bruce Jacobs, Susan Donahue, Chris Oot (alternate) and Fran Shippee as Selectboard Representative.



## **WELFARE DIRECTOR'S REPORT**

**2020**

As all are aware, 2020 has been one of the most difficult years in recent history both economically and socially. Personally, I am breathing a sigh of relief that this year has moved on and we have reached 2021.

As can be expected, many in our community have faced insurmountable trials as they navigate the loss of employment and family due to the Covid-19 pandemic. Coming into this position in the latter half of the year, I have been extremely grateful for the assistance and support of our Town Administrator in learning the procedures and avenues in which a Welfare Director can assist those in need.

Since August of 2020, the Welfare Office has consulted and assisted with four different applications. That number may seem low, but I would be grateful if that were the peak of the year going forward.

I would like to extend my sincerest gratitude to those individuals at Joan's Pantry who selflessly devote time and energy to assisting those in need here in our community. I also thank as well those working with Southwestern Community Services for their endless support for the community in need.

If anyone has questions about their eligibility for assistance, please feel free to contact the Welfare Office to schedule an appointment and consultation. I know that the town and community of Chesterfield will stand strong in support of those in need for years to come.

Respectfully Submitted,

Jim Smith  
Chesterfield Welfare Director

## **Chesterfield Fire Warden's Report for 2020**

The 2020 fire season was very challenging, as was the norm this past year. Due to the drought, and other determining factors, we had many days where we were in class 3 high and class 4 fire danger days. I appreciate everyone adhering to these restrictions when it was necessary for me to issue no burning days for the Town of Chesterfield.

We did experience a couple small fires that we were called to extinguish. Chesterfield and Spofford Fire departments were also called in to assist Brattleboro with a brush fire. Then on August 26<sup>th</sup>, we were called to the area of Horseshoe Road for a smoke investigation. Chesterfield Fire Chief Rick Cooper could see a column of smoke rising from an opening in the woods. After about forty-five minutes of looking, we located the fire in the woods. This would turn out to be the largest brush fire in town in recent years not being on Mt. Wantastiquet. Although it was under 2 acres, it provided a challenge as it was determined to have been started by a lightning strike four to five days previous of discovery. It was late in the day when fire departments started attacking it. This fire was in the ground around tree stumps and it was obvious due to the location, and access to the fire, that we would need additional resources for water and manpower. We called in additional towns to assist, who stayed on the scene the night of the 26<sup>th</sup> until after dark. We determined at this time, it was too dangerous to continue, as this did not pose a threat to any structures. We returned on the 27<sup>th</sup> at 0700. Also, this was in the middle of the work week and we had a manpower issue due to people working. When we returned the fire had grown in size a bit. At this point due to manpower issues, we had to call in other towns to assist with water supply and manpower and had approximately 7 towns assisting us. As luck would have it, rain came in that day to assist us in extinguishing the fire. We left the scene at approximately 2 pm that day, although we left some hose and equipment in the woods, for the purpose of checking the next day for total extinguishment. Hinsdale and Chesterfield Fire crew did return on Friday to finish picking up equipment. I would like to thank the many towns that assisted us. We could not have done it without the mutual aid we received. As you can imagine, this was quite an expensive fire. Due to the State structure, we get reimbursed half of the cost incurred from the State.

As always, it is illegal to kindle an outside fire in the state of New Hampshire without a permit, unless there is snow cover for 100 feet around the burn site. The permits run from January 1<sup>st</sup> to December 31<sup>st</sup>. They can be obtained online at [www.NHfirepermit.com](http://www.NHfirepermit.com). You must be able to print your permit. If you do not have a computer or are unable to print your permit, we can still issue you a written permit. I am always available to answer any questions you may have about open burning. My numbers are listed on the Town of Chesterfield web page. Thanks to all for your cooperation.

Respectfully Submitted,

Stephen A. Buckley Jr.  
Forest Fire Warden  
Town of Chesterfield





February 18, 2020

Town of Chesterfield  
Board of Selectmen  
PO Box 175  
Chesterfield, NH 03443

Dear Selectmen,

This report is to serve as a summary for the Ambulance Service provided to the service area covered in the Town of Chesterfield (including Spofford).

Incident Response Information: (calendar year 2020)

Dispatched to **112 calls** related to emergency medical incidents with the breakdown as follows:

- Code 311 Medical Assist, assist crew- **1**
- Code 321 Emergency Medical, excluding vehicle accidents- **80**
- Code 322 Motor Vehicle Accident with Injury- **10**
- Code 324 Motor Vehicle Accident no injury- **6**
- Code 361 Swimming/recreational water rescue- **1**
- Code 551 Assist Police- **1**
- Code 611 Dispatched and Cancelled before arrival- **13**


The following is a summary of FY20 expenses, revenues:

- The total operating/CIP cost for FY20 totaled \$2,089,786.86 a decrease of \$71,940.36 from FY19 expenses which totaled \$2,161,727.22
- EMS Capital Projects included in the FY20 budget include \$7,494.00 for portable radio's assigned (2) personnel included in the EMS budget.
- We continue to work to monitor and work with our billing agency on revenue collections. In FY20, we collected \$960,664.91 in total revenue. This is a decrease of \$176,172.84, this decrease is due to the system wide decrease in medical transports in the 4<sup>th</sup> quarter of FY20 when our EMS calls were down 25% during the early months of Covid-19.
- The net for all "Town/City" shares for expenses increased by 10.9% overall.
- The Town of Chesterfield expenses increased by \$7,222.76.
- In FY20, we have added advanced life support equipment to all ambulances including three ventilators and six IV Pumps used for medication delivery to patients. Both were 100% Grant Funded totaling \$84,130.01

- We also obtained grant funding totaling \$44,161.00 that 100% funded disposable EMS protective clothing, and ambulance disinfection equipment for both stations to used in the ambulances.

I want to thank you for your continued support for the services provided. We take great pride in providing your community the highest level of service possible, with commitment to our staff training, maintaining reliable equipment, and remaining fiscally responsible so that the operation remains sustainable.

Best regards,

A handwritten signature in black ink, appearing to read 'M. F. Howard', written in a cursive style.

Mark F. Howard, Fire Chief  
City of Keene



Our dedicated staff of 78 medical and rescue personnel responded to 6500 requests for service this year, an 8% increase from last year. Our fleet of nine ambulances responded to 100% of emergency calls in our 500 square mile coverage area for the third consecutive year! These calls included medical and traumatic emergencies, fire scenes, motor vehicles accidents and countless public assists. Our technical rescue team of volunteers answered calls for water rescues, flood response, missing person searches, drone searches and a cliff rescue. Our training staff taught more than 100 emergency medical providers in this region as well as stop-the-bleed and CPR to most of the region's firefighters and teachers. We are proud that our system has been recognized for reliability, response and cost effectiveness by agency leaders and legislators. We are recognized as a model of ambulance service delivery.

As your non-profit regional ambulance service, we cannot overstate the importance of community support and volunteer time to our success. Annually, we receive grants and donations that support our emergency response and education program; we could not succeed without them. Our staff and volunteers donate hundreds of hours of labor in support of emergency response, planning and education. As the areas only ambulance service provider we work hard to be an industry leader in the delivery of emergency medicine. This year we are pleased to be the first service in Vermont with bedside ultrasound, a new technology that will help diagnose internal injuries, reduce wait times, reduce costs, and improve care to our patients. This is a 100% grant-funded study that will shape the future in EMS in Vermont.

Significant changes will be happening to EMS systems nationwide as a result of federal legislation. The effect of this legislation on Vermont is still unknown, however we look forward to the future and will ensure the reliable, efficient patient-centered care you deserve does not change.

~Drew Hazelton  
Chief of Operations  
Rescue Inc

**Warrant for the Chesterfield Fire & Rescue Precinct  
Town of Chesterfield, NH  
For the Year 2021**

To the inhabitants of the Chesterfield Fire & Rescue Precinct, Town of Chesterfield, County of Cheshire, State of New Hampshire, qualified to vote in Precinct Affairs:

You are hereby notified to meet at the Center Station of the Chesterfield Fire Department, 492 Route 63, in said Chesterfield, on Tuesday, the 16<sup>th</sup> day of March, 2021, at 7:00 PM, to select Precinct Officers and to vote on the following articles:

Article 1: To elect a Moderator for the ensuing year;

Article 2: To elect a Clerk/Treasurer for the ensuing year;

Article 3: To elect a Commissioner for three years (2021-2024);

Article 4: To see if the Precinct will vote to raise and appropriate the sum of \$148,400.00 for the following purposes, or act in any way related thereto:

| <b>Item</b>                  | <b>Recommended by the<br/>Commissioners</b> | <b>Recommended by the<br/>Budget Committee</b> |
|------------------------------|---|--|
| Administrative Exp           | \$1,200.00                                  | \$1,200.00                                     |
| Building Maintenance         | \$5,000.00                                  | \$5,000.00                                     |
| Small Equipment              | \$7,000.00                                  | \$7,000.00                                     |
| Small Equipment Repairs      | \$2,500.00                                  | \$2,500.00                                     |
| Fire Prv Program             | \$200.00                                    | \$200.00                                       |
| Insurance                    | \$15,500.00                                 | \$15,500.00                                    |
| Training & Dues              | \$6,000.00                                  | \$6,000.00                                     |
| Stipends & Other Related Exp | \$41,000.00                                 | \$41,000.00                                    |
| Worker's Compensation        | \$3,000.00                                  | \$3,000.00                                     |
| Audit                        | \$2,500.00                                  | \$2,500.00                                     |
| Contracted Services          | \$6,000.00                                  | \$6,000.00                                     |
| Rescue Supplies              | \$2,000.00                                  | \$2,000.00                                     |
| Electricity                  | \$5,500.00                                  | \$5,500.00                                     |
| Heating Oil                  | \$5,500.00                                  | \$5,500.00                                     |
| Propane                      | \$2,500.00                                  | \$2,500.00                                     |
| Telephone                    | \$1,500.00                                  | \$1,500.00                                     |
| Gas & Diesel Fuel            | \$3,000.00                                  | \$3,000.00                                     |
| Equipment Repairs & Maint    | \$12,000.00                                 | \$12,000.00                                    |
| Hepatitis B,TB & Flu         | \$1,500.00                                  | \$1,500.00                                     |
| Payment for Mutual Aid       | \$25,000.00                                 | \$25,000.00                                    |
|                              | <hr/>                                       | <hr/>  |
|                              | \$148,400.00                                | \$148,400.00                                   |

Article 5: To see if the Precinct will vote to raise and appropriate the sum of \$72,000 to be added to the already established Chesterfield Fire & Rescue Precinct Heavy Equipment Capital Reserve Fund; (Recommended by Commissioners) (Recommended by the Budget Committee)

Article 6: To see if the Precinct will vote to raise and appropriate the sum of \$11,000 to be added to the already established Chesterfield Fire & Rescue Precinct Small Equipment Capital Reserve Fund;

(Recommended by Commissioners) (Recommended by the Budget Committee)

Article 7: To see if the Precinct will vote to raise and appropriate the sum of \$2,000 to be added to the already established Chesterfield Fire & Rescue Precinct Fire Pond Expendable Trust Fund;

(Recommended by Commissioners) (Recommended by the Budget Committee)

Article 8: To see if the Precinct will vote to raise and appropriate the sum of \$2,000 to the already established Chesterfield Fire & Rescue Precinct Building Maintenance Non-Capital Reserve Fund;

(Recommended by Commissioners) (Recommended by the Budget Committee)

Article 9: To see if the Precinct will vote to raise and appropriate the sum of \$34,158 for the purpose of purchasing a Lifepak 15 defibrillator and a LUCAS. A \$1,000 fully refundable deposit has already been paid from the Small Equipment CRF. The balance to come from the Small Equipment CRF. The existing Lifepak is obsolete. This is a special warrant article per RSA 32:10 I(d).

(Recommended by Commissioners) (Recommended by the Budget Committee)

Article 10: To see if the Precinct will vote to raise and appropriate the sum of \$6,000 for the purchase of 2 sets of Personal Protective Equipment for Firefighters and further to authorize the withdrawal of \$6,000 from the Small Equipment Capital Reserve Fund. This is a special warrant article per RSA 32:10 I(d).

(Recommended by Commissioners) (Recommended by the Budget Committee)

Article 11: To transact any other business that may legally come before the meeting.

Commissioners:

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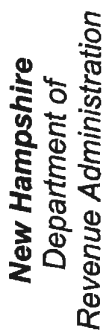
Robert Goderre

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George Wright

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Michael Chamberlin



**2021**  
**MS-737**

## Proposed Budget

# Chesterfield Fire







For the period beginning January 1, 2021 and ending December 31, 2021

**Form Due Date: 20 Days after the Annual Meeting**

This form was posted with the warrant on: February 22, 2021

## BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name                            | Position                | Signature   |
|---------------------------------|-------------------------|---|
| Stephen Laskowski               | Chair                   |    |
| GEORGE COOPER<br>BRADLEY HUSSEY | V. Chair<br>Cmte member |    |
| GARY WINN                       | CM-Sel                  |    |
| <del>BRAD</del> COOPER          | CONVENTION MEMBER       |   |
| JUDITH IDELL KOPE               | BC                      |  |
| SCOTT RIDDLEMOSEN               | BC                      |  |

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire  
Department of  
Revenue Administration

2021  
MS-737

Appropriations

| Account                                 | Purpose                                      | Article | Actual<br>Expenditures for<br>period ending<br>12/31/2020 | Appropriations<br>for period ending<br>12/31/2020 | Commissioner's<br>Appropriations for<br>period ending<br>12/31/2021<br>(Recommended) | Commissioner's<br>Appropriations for<br>period ending<br>12/31/2021<br>(Not Recommended) | Budget<br>Committee's<br>Appropriations for<br>period ending<br>12/31/2021<br>(Recommended) | Budget<br>Committee's<br>Appropriations for<br>period ending<br>12/31/2021<br>(Not Recommended) |
|---|--|---------|---|---|--|--|---|---|
| <b>General Government</b>               |  |         |   |   |  |  |   |   |
| 0000-0000                               | Collective Bargaining                        |         | \$0   | \$0   | \$0  |  | \$0   | \$0   |
| 4130-4139                               | Executive                                    |         | \$0   | \$0   | \$0  |  | \$0   | \$0   |
| 4140-4149                               | Election, Registration, and Vital Statistics |         | \$0   | \$0   | \$0  |  | \$0   | \$0   |
| 4150-4151                               | Financial Administration                     |         | \$0   | \$0   | \$0  |  | \$0   | \$0   |
| 4152                                    | Revaluation of Property                      |         | \$0   | \$0   | \$0  |  | \$0   | \$0   |
| 4153                                    | Legal Expense                                |         | \$0   | \$0   | \$0  |  | \$0   | \$0   |
| 4155-4159                               | Personnel Administration                     |         | \$0   | \$0   | \$0  |  | \$0   | \$0   |
| 4191-4193                               | Planning and Zoning                          |         | \$0   | \$0   | \$0  |  | \$0   | \$0   |
| 4194                                    | General Government Buildings                 |         | \$0   | \$0   | \$0  |  | \$0   | \$0   |
| 4195                                    | Cemeteries                                   |         | \$0   | \$0   | \$0  |  | \$0   | \$0   |
| 4196                                    | Insurance                                    |         | \$0   | \$0   | \$0  |  | \$0   | \$0   |
| 4197                                    | Advertising and Regional Association         |         | \$0   | \$0   | \$0  |  | \$0   | \$0   |
| 4199                                    | Other General Government                     |         | \$0   | \$0   | \$0  |  | \$0   | \$0   |
| <b>General Government Subtotal</b>      |  |         | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>   |  | <b>\$0</b>  | <b>\$0</b>  |
| <b>Public Safety</b>                    |  |         |   |   |  |  |   |   |
| 4210-4214                               | Police                                       |         | \$0   | \$0   | \$0  |  | \$0   | \$0   |
| 4215-4219                               | Ambulance                                    |         | \$0   | \$0   | \$0  |  | \$0   | \$0   |
| 4220-4229                               | Fire   | 04      | \$143,040   | \$143,400   | \$148,400  |  | \$148,400   | \$0   |
| 4240-4249                               | Building Inspection                          |         | \$0   | \$0   | \$0  |  | \$0   | \$0   |
| 4290-4298                               | Emergency Management                         |         | \$0   | \$0   | \$0  |  | \$0   | \$0   |
| 4299                                    | Other (Including Communications)             |         | \$0   | \$0   | \$0  |  | \$0   | \$0   |
| <b>Public Safety Subtotal</b>           |  |         | <b>\$143,040</b>  | <b>\$143,400</b>                                  | <b>\$148,400</b>   |  | <b>\$148,400</b>  | <b>\$0</b>  |
| <b>Airport/Aviation Center</b>          |  |         |   |   |  |  |   |   |
| 4301-4309                               | Airport Operations                           |         | \$0   | \$0   | \$0  |  | \$0   | \$0   |
| <b>Airport/Aviation Center Subtotal</b> |  |         | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>   |  | <b>\$0</b>  | <b>\$0</b>  |



## Appropriations

| Account                        | Purpose                                      | Article | Actual<br>Expenditures for<br>period ending<br>12/31/2020 | Appropriations<br>for period ending<br>12/31/2020 | Commissioner's<br>Appropriations for<br>period ending<br>12/31/2021<br>(Recommended) | Commissioner's<br>Appropriations for<br>period ending<br>12/31/2021<br>(Not Recommended) | Budget<br>Committee's<br>Appropriations for<br>period ending<br>12/31/2021<br>(Recommended) | Budget<br>Committee's<br>Appropriations for<br>period ending<br>12/31/2021<br>(Not Recommended) |
|--------------------------------|--|---------|---|---|--|--|---|---|
| <b>Debt Service</b>            |  |         |   |   |  |  |   |   |
| 4711                           | Long Term Bonds and Notes - Principal        |         | \$0   | \$0   | \$0  |  | \$0   | \$0   |
| 4721                           | Long Term Bonds and Notes - Interest         |         | \$0   | \$0   | \$0  |  | \$0   | \$0   |
| 4723                           | Tax Anticipation Notes - Interest            |         | \$0   | \$0   | \$0  |  | \$0   | \$0   |
| 4790-4799                      | Other Debt Service                           |         | \$0   | \$0   | \$0  |  | \$0   | \$0   |
|                                | <b>Debt Service Subtotal</b>                 |         | \$0   | \$0   | \$0  |  | \$0   | \$0   |
| <b>Capital Outlay</b>          |  |         |   |   |  |  |   |   |
| 4901                           | Land   |         | \$0   | \$0   | \$0  |  | \$0   | \$0   |
| 4902                           | Machinery, Vehicles, and Equipment           |         | \$362   | \$370   | \$0  |  | \$0   | \$0   |
| 4903                           | Buildings                                    |         | \$0   | \$0   | \$0  |  | \$0   | \$0   |
| 4909                           | Improvements Other than Buildings            |         | \$0   | \$0   | \$0  |  | \$0   | \$0   |
|                                | <b>Capital Outlay Subtotal</b>               |         | \$362   | \$370   | \$0  |  | \$0   | \$0   |
| <b>Operating Transfers Out</b> |  |         |   |   |  |  |   |   |
| 4912                           | To Special Revenue Fund                      |         | \$0   | \$0   | \$0  |  | \$0   | \$0   |
| 4913                           | To Capital Projects Fund                     |         | \$0   | \$0   | \$0  |  | \$0   | \$0   |
| 4914A                          | To Proprietary Fund - Airport                |         | \$0   | \$0   | \$0  |  | \$0   | \$0   |
| 4914E                          | To Proprietary Fund - Electric               |         | \$0   | \$0   | \$0  |  | \$0   | \$0   |
| 4914S                          | To Proprietary Fund - Sewer                  |         | \$0   | \$0   | \$0  |  | \$0   | \$0   |
| 4914W                          | To Proprietary Fund - Water                  |         | \$0   | \$0   | \$0  |  | \$0   | \$0   |
| 4918                           | To Non-Expendable Trust Funds                |         | \$0   | \$0   | \$0  |  | \$0   | \$0   |
| 4919                           | To Agency Funds                              |         | \$0   | \$0   | \$0  |  | \$0   | \$0   |
|                                | <b>Operating Transfers Out Subtotal</b>      |         | \$0   | \$0   | \$0  |  | \$0   | \$0   |
|                                | <b>Total Operating Budget Appropriations</b> |         |   | \$148,400   | \$0  |  | \$148,400   | \$0   |





Special Warrant Articles

| Account                         | Purpose                              | Article  | Commissioner's<br>Appropriations for<br>period ending<br>12/31/2021<br>(Recommended) | Commissioner's<br>Appropriations for<br>period ending<br>12/31/2021<br>(Not Recommended) | Budget<br>Committee's<br>Appropriations for<br>period ending<br>12/31/2021<br>(Recommended) | Budget<br>Committee's<br>Appropriations for<br>period ending<br>12/31/2021<br>(Not Recommended) |
|---------------------------------|--------------------------------------|--|--|--|---|---|
| 4915                            | To Capital Reserve Fund              |  | \$0  | \$0  | \$0   | \$0   |
| 4916                            | To Expendable Trust Fund             |  | \$0  | \$0  | \$0   | \$0   |
| 4917                            | To Health Maintenance Trust Funds    |  | \$0  | \$0  | \$0   | \$0   |
| 4902                            | Machinery, Vehicles, and Equipment   | 09   | \$34,158   | \$0  | \$34,158  | \$0   |
|                                 |                                      | <i>Purpose: Expend from Small Equipment CRF</i>                    |  |  |   |   |
| 4902                            | Machinery, Vehicles, and Equipment   | 10   | \$6,000  | \$0  | \$6,000   | \$0   |
|                                 |                                      | <i>Purpose: Expend CRF</i>   |  |  |   |   |
| 4915                            | To Capital Reserve Fund              | 05   | \$72,000   | \$0  | \$72,000  | \$0   |
|                                 |                                      | <i>Purpose: Add to Heavy Equipment CRF</i>                         |  |  |   |   |
| 4915                            | To Capital Reserve Fund              | 06   | \$11,000   | \$0  | \$11,000  | \$0   |
|                                 |                                      | <i>Purpose: Add to Small Equipment CRF</i>                         |  |  |   |   |
| 4915                            | To Capital Reserve Fund              | 08   | \$2,000  | \$0  | \$2,000   | \$0   |
|                                 |                                      | <i>Purpose: Deposit to Building Maintenance Non-Capital Reserv</i> |  |  |   |   |
| 4916                            | To Expendable Trusts/Fiduciary Funds | 07   | \$2,000  | \$0  | \$2,000   | \$0   |
|                                 |                                      | <i>Purpose: Appropriate to Fire Pond Expendable Trust Fund</i>     |  |  |   |   |
| Total Proposed Special Articles |                                      |  | \$127,158  | \$0  | \$127,158   | \$0   |



New Hampshire  
Department of  
Revenue Administration

2021  
MS-737

Revenues

| Account  | Source                                   | Article | Actual Revenues for<br>period ending<br>12/31/2020 | Commissioner's<br>Estimated Revenues for<br>period ending 12/31/2021 | Budget Committee's<br>Estimated Revenues for<br>period ending 12/31/2021 |
|--|--|---------|--|--|--|
| <b>Charges for Services</b>                      |  |         |  |  |  |
| 3401-3406  | Income from Departments                  |         | \$0  | \$0  | \$0  |
| 3409   | Other Charges                            |         | \$0  | \$0  | \$0  |
| <b>Charges for Services Subtotal</b>             |  |         | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   |
| <b>Miscellaneous Revenues</b>                    |  |         |  |  |  |
| 3501   | Sale of Municipal Property               |         | \$0  | \$0  | \$0  |
| 3502   | Interest on Investments                  | 04      | \$12   | \$20   | \$20   |
| 3503-3509  | Other                                    |         | \$1,657  | \$0  | \$0  |
| <b>Miscellaneous Revenues Subtotal</b>           |  |         | <b>\$1,669</b>                                     | <b>\$20</b>  | <b>\$20</b>  |
| <b>Interfund Operating Transfers In</b>          |  |         |  |  |  |
| 3912   | From Special Revenue Funds               |         | \$0  | \$0  | \$0  |
| 3913   | From Capital Projects Funds              |         | \$0  | \$0  | \$0  |
| 3914A  | From Enterprise Funds: Airport (Offset)  |         | \$0  | \$0  | \$0  |
| 3914E  | From Enterprise Funds: Electric (Offset) |         | \$0  | \$0  | \$0  |
| 3914O  | From Enterprise Funds: Other (Offset)    |         | \$0  | \$0  | \$0  |
| 3914S  | From Enterprise Funds: Sewer (Offset)    |         | \$0  | \$0  | \$0  |
| 3914W  | From Enterprise Funds: Water (Offset)    |         | \$0  | \$0  | \$0  |
| 3915   | From Capital Reserve Funds               | 10, 09  | \$0  | \$40,158   | \$40,158   |
| 3916   | From Trust and Fiduciary Funds           |         | \$0  | \$0  | \$0  |
| 3917   | From Conservation Funds                  |         | \$0  | \$0  | \$0  |
| <b>Interfund Operating Transfers In Subtotal</b> |  |         | <b>\$0</b>   | <b>\$40,158</b>  | <b>\$40,158</b>  |
| <b>Other Financing Sources</b>                   |  |         |  |  |  |
| 3934   | Proceeds from Long Term Bonds and Notes  |         | \$0  | \$0  | \$0  |
| 9998   | Amount Voted from Fund Balance           |         | \$0  | \$0  | \$0  |
| 9999   | Fund Balance to Reduce Taxes             |         | \$0  | \$0  | \$0  |
| <b>Other Financing Sources Subtotal</b>          |  |         | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   |
| <b>Total Estimated Revenues and Credits</b>      |  |         | <b>\$1,669</b>                                     | <b>\$40,178</b>  | <b>\$40,178</b>  |



Budget Summary

| Item  | Commissioner's<br>Period ending<br>12/31/2021<br>(Recommended) | Budget Committee's<br>Period ending<br>12/31/2021<br>(Recommended) |
|---|--|--|
| Operating Budget Appropriations               | \$148,400  | \$148,400  |
| Special Warrant Articles                      | \$127,158  | \$127,158  |
| Individual Warrant Articles                   | \$0  | \$0  |
| Total Appropriations                          | \$275,558  | \$275,558  |
| Less Amount of Estimated Revenues & Credits   | \$40,178   | \$40,178   |
| <b>Estimated Amount of Taxes to be Raised</b> | <b>\$235,380</b>   | <b>\$235,380</b>   |



Supplemental Schedule

|  |                  |
|--|------------------|
| <b>1. Total Recommended by Budget Committee</b>  | <b>\$275,558</b> |
| <b>Less Exclusions:</b>  |                  |
| 2. Principal: Long-Term Bonds & Notes  | \$0              |
| 3. Interest: Long-Term Bonds & Notes   | \$0              |
| 4. Capital outlays funded from Long-Term Bonds & Notes   | \$0              |
| 5. Mandatory Assessments   | \$0              |
| 6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )  | \$0              |
| <b>7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)</b>                                  | <b>\$275,558</b> |
| 8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )                                      | \$27,556         |
| <b>Collective Bargaining Cost Items:</b>   |                  |
| 9. Recommended Cost Items (Prior to Meeting)   | \$0              |
| 10. Voted Cost Items (Voted at Meeting)  | \$0              |
| 11. Amount voted over recommended amount (Difference of Lines 9 and 10)                                    | \$0              |
| <b>12. Bond Override (RSA 32:18-a), Amount Voted</b>   | <b>\$0</b>       |
| <b>Maximum Allowable Appropriations Voted at Meeting:<br/>(<i>Line 1 + Line 8 + Line 11 + Line 12</i>)</b> | <b>\$303,114</b> |

## **Chesterfield Fire Department**

**2020**

First and foremost, I would like to thank all the women and men of the Chesterfield Fire Department for their dedicated service through this long hard year. I would also like to thank Powers Generator for the donation of the generator for the West Station. I would like to thank Home Depot for the donation of respirators, hand sanitizer and sanitizing wipes to the local fire departments in Cheshire County. And last, I would like to thank the Chesterfield Lions Club and the Crowder family for the donation to purchase each of my firefighters a mask with filter capabilities.

After unforeseen issues with the new truck that was ordered last year it should arrive in March, it is 4 wheel drive to help with access to the homes during mud season and bad snow storms and will also aid the fire department in cases of forest (brush) fires.

I would like to congratulate:

Matt Kline and Jess Finkensadt for passing the Fire Fighter One class.

Mike Chamberlin and Chris McKay for passing the EMR class.

Also, I would like wish Matt and Jess luck in their EMR class that stated in November.

Two front line trucks got pump heaters installed, we purchased 2 more sets of new gear as we will be doing each year.

In place of birthday parties that could not be held the Fire Departments along with the Police Department participated in several birthday parades, it was a thrill to see the smiles on people's faces. They were fun and noisy.

I would like to see everyone stay healthy and follow the Covid 19 regulations of 6 feet apart and please wear your masks, we can beat this.

Sincerely,

Chief Rick Cooper

Chesterfield Fire

## 2020 Calls

|                                |     |
|--------------------------------|-----|
| Medical Calls                  | 75  |
| Alarms                         | 11  |
| Structure                      | 3   |
| Motor Vehicle<br>Crashes       | 44  |
| Chimney Fires                  | 0   |
| Lift Assist/<br>Medical Assist | 12  |
| Good Intent<br>Calls           | 8   |
| Dive                           | 0   |
| Car Fires                      | 5   |
| Brush Fires                    | 7   |
| Mutual Aid                     | 19  |
| Power Lines Down               | 11  |
| Misc.                          | 33  |
| Total Calls                    | 228 |

CHESTERFIELD FIRE RESCUE PRICINCT  
2020 ROSTER

| Firefighter           | Served | Firefighter       | Served |
|-----------------------|--------|-------------------|--------|
|                       |        | New               |        |
| Stephen "Bart" Bevis  | 47     | Matthew Kline     | 1      |
| Gary Cutts            | 3      | Zachary Gassette  | 1      |
| James Kersten         | 3      | Michael Chambelin | 1      |
| Steven Chickering Sr. | 39     | Michele Hall      | 1      |
| Richard Cooper        | 44     | Jessica Albelia   | 1      |
| Richard Gauthier      | 49     | Chris McKay       | 0      |
| John Herrick          | 40     | Alex Opsahl       | 0      |
| Mike Plante           | 40     |                   |        |
| Al Rydant             | 10     |                   |        |
| James Finkenstadt     | 8      |                   |        |
| Megan Chickering      | 10     |                   |        |
| Steven Chickering Jr  | 15     |                   |        |
| Penny Cooper          | 34     |                   |        |
| Hans Dennie           | 25     |                   |        |
| Kim Weaver            | 20     |                   |        |
| Bruce Gideos          | 34     |                   |        |
| Alex Millar           | 5      |                   |        |
| Sandra Chickering     | 5      |                   |        |

|   |              |              |
|---|--------------|--------------|
| Financial Statement   |              |              |
| Chesterfield Fire & Rescue Precinct                           |              |              |
| For the Calendar Year 2020                                    |              |              |
|   |              |              |
|   |              |              |
| Cash- January 1, 2020   |              | \$11,649.25  |
|   |              |              |
| <b><u>Revenue</u></b>   |              |              |
|   |              |              |
| Revenue from Taxes  | \$226,733.00 |              |
| Tax Valuation 2019  | \$1,021.00   |              |
| Tax Valuation 2020  | \$1,031.00   |              |
| Trustees of Trust Funds - SECRF                               | \$7,188.71   |              |
| Misc Credit   | \$1,657.08   |              |
| CARES Grant   | \$12,014.35  |              |
| Interest Income   | \$11.56      |              |
|   |              | \$249,656.70 |
|   |              |              |
| <b><u>Expenses</u></b>  |              |              |
|   |              |              |
| Budget Appropriations   | \$143,040.49 |              |
| Heavy Equipment Capital Reserve Fund                          | \$70,000.00  |              |
| Small Equipment Capital Reserve Fund                          | \$11,000.00  |              |
| Fire Pond Expendable Trust                                    | \$2,000.00   |              |
| Building Maintenance Non-Capital Reserve Fund                 | \$2,000.00   |              |
| CARES Grant   | \$12,014.11  |              |
| Spofford Forestry Grant                                       | \$361.71     |              |
| Small Equipment Capital Reserve Fund (2020 Warrant Article 9) | \$1,000.00   |              |
| Small Equipment Capital Reserve Fund (Gear)                   | \$5,827.00   |              |
|   |              | \$247,243.31 |
|   |              |              |
| Cash Balance December 31, 2020                                |              | \$14,062.64  |

**Grant Account**

|  |                |
|--|----------------|
| Beginning Balance 1/1/2020             | \$ 4,697.27    |
| Communications Grant Chesterfield      | \$ 73,639.00   |
| Communications Grant                   | \$ (77,325.52) |
| Bank Service Charges                   | \$ (30.00)     |
| interest                               | \$ 1.77        |
| Ending Balance 12/31/2020              | \$ 982.52      |
| Bank Service Charges Refunded 1/8/2021 | \$ 30.00       |



|                       |                                     |               |  |                  |  |                 |
|-----------------------|-------------------------------------|---------------|--|------------------|--|-----------------|
|                       | Budget Report                       |               |  |                  |  |                 |
|                       | Chesterfield Fire & Rescue Precinct |               |  |                  |  |                 |
|                       | For the Calendar Year 2020          |               |  |                  |  |                 |
|                       |                                     |               |  |                  |  |                 |
| <b>GL#</b>            | <b>Category</b>                     | <b>Budget</b> |  | <b>Total Exp</b> |  | <b>Variance</b> |
| 600020                | Administrative Exp                  | \$ 1,200.00   |  | \$ 393.59        |  | \$ 806.41       |
| 600030                | Building Maintenance                | \$ 4,000.00   |  | \$ 10,363.28     |  | \$ (6,363.28)   |
| 600040                | Small Equipment                     | \$ 7,000.00   |  | \$ 5,837.69      |  | \$ 1,162.31     |
| 600050                | Small Equipment Repairs             | \$ 2,500.00   |  | \$ 3,405.30      |  | \$ (905.30)     |
| 600060                | Fire Prv Program                    | \$ 200.00     |  | \$ -             |  | \$ 200.00       |
| 600070                | Insurance                           | \$ 15,000.00  |  | \$ 13,877.54     |  | \$ 1,122.46     |
| 600080                | Training & Dues                     | \$ 6,000.00   |  | \$ 4,299.00      |  | \$ 1,701.00     |
| 600090                | Payroll & Other Related Exp         | \$ 39,500.00  |  | \$ 40,844.60     |  | \$ (1,344.60)   |
| 600100                | Worker's Compensation               | \$ 3,000.00   |  | \$ 2,013.00      |  | \$ 987.00       |
| 600110                | Audit                               | \$ 2,500.00   |  | \$ 2,450.00      |  | \$ 50.00        |
| 600120                | Contracted Services                 | \$ 6,000.00   |  | \$ 4,998.44      |  | \$ 1,001.56     |
| 600130                | Rescue Supplies                     | \$ 2,000.00   |  | \$ 652.30        |  | \$ 1,347.70     |
| 600140                | Electricity                         | \$ 5,000.00   |  | \$ 5,019.36      |  | \$ (19.36)      |
| 600150                | Heating Oil                         | \$ 5,500.00   |  | \$ 2,834.41      |  | \$ 2,665.59     |
| 600160                | Propane                             | \$ 2,000.00   |  | \$ 2,171.62      |  | \$ (171.62)     |
| 600170                | Telephone                           | \$ 1,500.00   |  | \$ 1,177.67      |  | \$ 322.33       |
| 600180                | Gas & Diesel Fuel                   | \$ 3,000.00   |  | \$ 1,372.62      |  | \$ 1,627.38     |
| 600190                | Equipment Repairs & Maint           | \$ 11,000.00  |  | \$ 17,957.41     |  | \$ (6,957.41)   |
| 600210                | Hepatitis B, TB & Flu               | \$ 1,500.00   |  | \$ 380.00        |  | \$ 1,120.00     |
|                       | Mutual Aid                          | \$ 25,000.00  |  | \$ 22,992.66     |  | \$ 2,007.34     |
|                       |                                     |               |  |                  |  |                 |
| Total                 |                                     | \$ 143,400.00 |  | \$ 143,040.49    |  | \$ 359.51       |
|                       |                                     |               |  |                  |  |                 |
|                       |                                     |               |  |                  |  |                 |
| <b><u>Warrant</u></b> |                                     |               |  |                  |  |                 |
| <b><u>Article</u></b> |                                     |               |  |                  |  |                 |
|                       |                                     |               |  |                  |  |                 |
|                       |                                     |               |  |                  |  |                 |
| 5                     | Heavy Equipment CRF                 | \$70,000.00   |  | \$70,000.00      |  |                 |
| 6                     | Small Equipment CRF                 | \$11,000.00   |  | \$11,000.00      |  |                 |
| 7                     | Fire Pond Ex Trust                  | \$2,000.00    |  | \$2,000.00       |  |                 |
| 8                     | Building Maintenance Non-Capital    | \$2,000.00    |  | \$2,000.00       |  |                 |
| 9                     | Spofford Forestry Grant             | \$370.40      |  | \$361.71         |  |                 |
|                       | NH CARES Grant                      | \$12,014.35   |  | \$12,014.11      |  |                 |
|                       |                                     |               |  |                  |  |                 |

**CHESTERFIELD  
FIRE & RESCUE PRECINCT  
ANNUAL MEETING  
MARCH 17, 2020**

Moderator Gary Winn Called the meeting to order at 7:02 P.M..

Article 1: Rick Gauthier moved to nominate Gary Winn as moderator for the ensuing year. The motion was seconded by Rick Cooper. There were no other nominations. The motion passed unanimously.

Article 2: Rick Cooper moved to nominate Amy LaFontaine as Clerk/Treasurer for the ensuing year. The motion was seconded by Rick Gauthier. There were no other nominations. The motion passed unanimously.

Article 3: Rick Cooper moved to nominate Robert Goderre as Commissioner for three years (2020-2023). The motion was seconded by George Wright. There were no other nominations. The motion passed unanimously.

Article 4: To see if the Precinct will vote to raise and appropriate the sum of \$143,400.00 for the following purposes, or act in any way related thereto:

| <b>Item</b>                  | <b>Recommended by the<br/>Commissioners</b> | <b>Recommended by the<br/>Budget Committee</b> |
|------------------------------|---|--|
| Administrative Exp           | \$1,200.00                                  | \$1,200.00                                     |
| Building Maintenance         | \$4,000.00                                  | \$4,000.00                                     |
| Small Equipment              | \$7,000.00                                  | \$7,000.00                                     |
| Small Equipment Repairs      | \$2,500.00                                  | \$2,500.00                                     |
| Fire Prv Program             | \$200.00                                    | \$200.00                                       |
| Insurance                    | \$15,000.00                                 | \$15,000.00                                    |
| Training & Dues              | \$6,000.00                                  | \$6,000.00                                     |
| Stipends & Other Related Exp | \$39,500.00                                 | \$39,500.00                                    |
| Worker's Compensation        | \$3,000.00                                  | \$3,000.00                                     |
| Audit                        | \$2,500.00                                  | \$2,500.00                                     |
| Contracted Services          | \$6,000.00                                  | \$6,000.00                                     |
| Rescue Supplies              | \$2,000.00                                  | \$2,000.00                                     |
| Electricity                  | \$5,000.00                                  | \$5,000.00                                     |
| Heating Oil                  | \$5,500.00                                  | \$5,500.00                                     |
| Propane                      | \$2,000.00                                  | \$2,000.00                                     |
| Telephone                    | \$1,500.00                                  | \$1,500.00                                     |
| Gas & Diesel Fuel            | \$3,000.00                                  | \$3,000.00                                     |
| Equipment Repairs & Maint    | \$11,000.00                                 | \$11,000.00                                    |
| Hepatitis B,TB & Flu         | \$1,500.00                                  | \$1,500.00                                     |
| Payment for Mutual Aid       | \$25,000.00                                 | \$25,000.00                                    |
|                              | <hr/>                                       | <hr/>  |
|                              | \$143,400.00                                | \$143,400.00                                   |

Rick Gauthier moved to approve Article 4. The motion was seconded by Penny Cooper and passed unanimously.

Article 5: To see if the Precinct will vote to raise and appropriate the sum of \$70,000 to be added to the already established Chesterfield Fire & Rescue Precinct Heavy Equipment Capital Reserve Fund;  
(Recommended by Commissioners) (Recommended by Budget Committee)

Rick Cooper moved to approve Article 5. The motion was seconded by Rick Gauthier and passed unanimously.

Article 6: To see if the Precinct will vote to raise and appropriate the sum of \$11,000 to be added to the already established Chesterfield Fire & Rescue Precinct Small Equipment Capital Reserve Fund;  
(Recommended by Commissioners) (Recommended by Budget Committee)

Michael Chamberlin moved to approve Article 6. The motion was seconded by Kim Weaver and passed unanimously.

Article 7: To see if the Precinct will vote to raise and appropriate the sum of \$2,000 to be added to the already established Chesterfield Fire & Rescue Precinct Fire Pond Expendable Trust Fund;  
(Recommended by Commissioners) (Recommended by Budget Committee)

Rick Gauthier moved to approve Article 7. The motion was seconded by Kim Weaver and passed unanimously.

Article 8: To see if the Precinct will vote to raise and appropriate the sum of \$2,000 to the already established Chesterfield Fire & Rescue Precinct Building Maintenance Non-Capital Reserve Fund;  
(Recommended by Commissioners) (Recommended by Budget Committee)

Rick Cooper moved to approve Article 8. The motion was seconded by Rick Gauthier and passed unanimously.

Article 9: To see if the Precinct will vote to raise and appropriate \$370.40 as our share, to be paid to the Spofford Fire Precinct for Forestry Firefighting Equipment. The Sum to come from the Small Equipment Capital Reserve Fund. This is part of a combined Forestry Grant application with Spofford. The Total Value of Chesterfield's Share of the Grant Purchase is \$740.80. Monies will be spent only if the Grant is awarded. This is a special warrant article per RSA 32:10 I (d). This is a non-lapsing article per RSA 32:7, VI  
(Recommended by Commissioners) (Recommended by Budget Committee)

Rick Gauthier moved to approve Article 9. The motion was seconded by Michael Chamberlin. The Total amount of the Article will be approved at the Spofford Precinct Meeting. The motion passed unanimously.

Article 10: To transact any other business that may legally come before the meeting. No other business came before the meeting.

Rick Gauthier moved to adjourn at 7:11 P.M.. The motion was seconded by Rick Cooper and passed unanimously.

Respectfully Submitted,

Amy LaFontaine  
District Clerk

## **Spofford Fire Department 2020 Chief's Report**

It is the mission of the Spofford Fire Department to provide the highest quality emergency response services to our residents and patrons.

2020 has been a busy year for the Spofford Fire Department. The Department has responded to a total of 284 emergencies. These emergencies are to include, 40 fire related calls, 186 Medical calls, 10 hazardous incident calls, 5 brush fires, and 23 Motor Vehicle accidents. 12 Mutual aid calls .3 Motor Vehicle fires. 5 Boating & water rescue Emergencies.

The Spofford Fire Department continues to provide firefighting and emergency medical services, twenty-four hours a day, seven days a week, three hundred sixty-five days a year. We are always in need of additional member who wish to join our department. If you are at in becoming a Firefighter or Emergency Medical Technician please feel free stop by the fire house on Sunday mornings, between 9:00-10:00am.

On behalf of the Spofford Fire Department and its members, we would like to thank the community members for their continued support. As well as a very special thank you to all our firefighters and EMT's and their families for their selfless dedication to our department and serving our community.

Respectfully,

Steven J Dumont  
Fire Chief  
Spofford Fire & Rescue

# **Warrant for the Spofford Fire District For the Year 2021**

To the inhabitants of the Spofford Fire District qualified to vote on the affairs of the District: You are hereby notified to meet at the Spofford Fire Station on Tuesday, March 16, 2021 at 7pm to vote on the following articles:

Article 1: To choose a Moderator for the ensuing year.

Article 2: To choose a Clerk for the ensuing year.

Article 3: To choose a Treasurer for the ensuing year.

Article 4: To choose a Commissioner for three years: 2021, 2022, 2023

Article 5: To see if the District will vote to raise and appropriate the amount of \$242,200 for General Government

|                                       |            |
|---------------------------------------|------------|
| Propane                               | \$ 5,000   |
| Telephone                             | \$ 3,500   |
| Electricity                           | \$ 6,000   |
| Insurance                             | \$16,000   |
| Worker's Compensation                 | \$ 2,200   |
| Contracted Expenses                   | \$ 4,000   |
| Administrative Expenses               | \$ 2,500   |
| Rescue Supplies                       | \$ 4,000   |
| Gas & Diesel Fuel                     | \$ 2,000   |
| Equipment Repairs & Maintenance       | \$ 9,000   |
| Small Equipment Repair                | \$ 3,500   |
| Building: Maintenance and Upgrade     | \$ 6,000   |
| Training & Dues                       | \$ 4,000   |
| Stipends & other related expenses     | \$42,000   |
| Small Equipment                       | \$ 3,500   |
| Fire Prevention Program               | \$100      |
| NFPA Testing                          | \$ 3,500   |
| Firefighters Physicals / Inoculations | \$ 1,000   |
| Financial Audit                       | \$ 2,400   |
| Bond Interest                         | \$18,000   |
| Bond Principal                        | \$75,000   |
| Mutual Aid Payment                    | \$29,000   |
| Totals                                | \$ 242,200 |

(Majority vote required)  
(Recommended by the Commissioners) (Recommended by the Budget Committee)

**Article 6:** To see if the District will vote to raise and appropriate the sum of \$59,802 to be added to the Heavy Equipment Capital Reserve Fund previously established.

(Majority vote required)  
(Recommended by the Commissioners) (Recommended by the Budget Committee)

**Article 7:** To see if the District will vote to raise and appropriate the sum of \$16,409 to be added to the Small Equipment Capital Reserve Fund previously established.

(Majority vote required)  
(Recommended by the Commissioners) (Recommended by the Budget Committee)

**Article 8:** To see if the District will vote to raise and appropriate the sum of \$2,000 to be added to the Spofford Water Hole Expendable Trust previously established.

(Majority vote required)  
(Recommended by the Commissioners) (Recommended by the Budget Committee)

**Article 9:** To see if the District will vote to raise and appropriate the sum of \$4,000 to be added to the Catastrophic Emergency Expendable Trust Fund previously established.

(Majority vote required)  
(Recommended by the Commissioners) (Recommended by the Budget Committee)

**Article 10:** To see if the District will vote to raise and appropriate the sum of \$10,000 to be added to the Spofford Fire Building Maintenance Expendable Trust Fund previously established.

(Majority vote required)  
(Recommended by the Commissioners) (Recommended by the Budget Committee)

**Article 11:** To see if the District will vote to raise and appropriate \$1,056 to be added to the Heavy Equipment Capital Reserve Fund previously established. Said sum to come from the unassigned fund balance and represents the funds received from the Town of Chesterfield for the use of apparatus at a forest fire.

(Majority vote required)  
(Recommended by the Commissioners) (Recommended by the Budget Committee)

**Article 12:** To see if the District will authorize the Commissioners to enter into a three-year agreement for the purpose of purchasing a Zoll Defibrillator in the amount of \$34,663.20 and to raise and appropriate \$11,554.40 for the first year's payment. This agreement contains an escape clause.

(Majority vote required)

(Recommended by the Commissioners) (Recommended by the Budget Committee)

**Article 13 :** To transact any other business that may legally come before said meeting.

Spofford Fire District Commissioners

Evan James Deutsch, Chairman

John Forester

Robert Hodgkins



Proposed Budget

**Spofford Fire**

For the period beginning January 1, 2021 and ending December 31, 2021

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: February 22, 2021

**BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name              | Position | Signature |
|-------------------|----------|-----------|
| Stephen Laskowski | Chair    |           |
| George Goulet     | U. Clerk |           |
| BRAD RUSSELL      | BC       |           |
| Judith Idelkops   | BC       |           |
| SCOTT RIDDLEMOSE  | BC       |           |
| Rick Cooper       | EC       |           |
| Gary Winn         | BC/Sec   |           |
|                   |          |           |
|                   |          |           |
|                   |          |           |
|                   |          |           |
|                   |          |           |
|                   |          |           |
|                   |          |           |

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>





New Hampshire  
Department of  
Revenue Administration

2021  
MS-737

Appropriations

| Account                                 | Purpose                                      | Article | Actual<br>Expenditures for<br>period ending<br>12/31/2020 | Appropriations<br>for period ending<br>12/31/2020 | Commissioner's<br>Appropriations for<br>period ending<br>12/31/2021<br>(Recommended) | Commissioner's<br>Appropriations for<br>period ending<br>12/31/2021<br>(Not Recommended) | Budget<br>Committee's<br>Appropriations for<br>period ending<br>12/31/2021<br>(Recommended) | Budget<br>Committee's<br>Appropriations for<br>period ending<br>12/31/2021<br>(Not Recommended) |
|---|--|---------|---|---|--|--|---|---|
| <b>General Government</b>               |  |         |   |   |  |  |   |   |
| 0000-0000                               | Collective Bargaining                        |         | \$0   | \$0   | \$0  | \$0  | \$0   | \$0   |
| 4130-4139                               | Executive                                    |         | \$0   | \$0   | \$0  | \$0  | \$0   | \$0   |
| 4140-4149                               | Election, Registration, and Vital Statistics |         | \$0   | \$0   | \$0  | \$0  | \$0   | \$0   |
| 4150-4151                               | Financial Administration                     |         | \$0   | \$0   | \$0  | \$0  | \$0   | \$0   |
| 4152                                    | Revaluation of Property                      |         | \$0   | \$0   | \$0  | \$0  | \$0   | \$0   |
| 4153                                    | Legal Expense                                |         | \$0   | \$0   | \$0  | \$0  | \$0   | \$0   |
| 4155-4159                               | Personnel Administration                     |         | \$0   | \$0   | \$0  | \$0  | \$0   | \$0   |
| 4191-4193                               | Planning and Zoning                          |         | \$0   | \$0   | \$0  | \$0  | \$0   | \$0   |
| 4194                                    | General Government Buildings                 |         | \$0   | \$0   | \$0  | \$0  | \$0   | \$0   |
| 4195                                    | Cemeteries                                   |         | \$0   | \$0   | \$0  | \$0  | \$0   | \$0   |
| 4196                                    | Insurance                                    |         | \$0   | \$0   | \$0  | \$0  | \$0   | \$0   |
| 4197                                    | Advertising and Regional Association         |         | \$0   | \$0   | \$0  | \$0  | \$0   | \$0   |
| 4199                                    | Other General Government                     |         | \$0   | \$0   | \$0  | \$0  | \$0   | \$0   |
| <b>General Government Subtotal</b>      |  |         | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>  | <b>\$0</b>  |
| <b>Public Safety</b>                    |  |         |   |   |  |  |   |   |
| 4210-4214                               | Police                                       |         | \$0   | \$0   | \$0  | \$0  | \$0   | \$0   |
| 4215-4219                               | Ambulance                                    |         | \$0   | \$0   | \$0  | \$0  | \$0   | \$0   |
| 4220-4229                               | Fire   | 05      | \$124,357   | \$145,050   | \$149,200  | \$0  | \$149,200   | \$0   |
| 4240-4249                               | Building Inspection                          |         | \$0   | \$0   | \$0  | \$0  | \$0   | \$0   |
| 4290-4298                               | Emergency Management                         |         | \$0   | \$0   | \$0  | \$0  | \$0   | \$0   |
| 4299                                    | Other (Including Communications)             |         | \$0   | \$0   | \$0  | \$0  | \$0   | \$0   |
| <b>Public Safety Subtotal</b>           |  |         | <b>\$124,357</b>  | <b>\$145,050</b>                                  | <b>\$149,200</b>   | <b>\$0</b>   | <b>\$149,200</b>  | <b>\$0</b>  |
| <b>Airport/Aviation Center</b>          |  |         |   |   |  |  |   |   |
| 4301-4309                               | Airport Operations                           |         | \$0   | \$0   | \$0  | \$0  | \$0   | \$0   |
| <b>Airport/Aviation Center Subtotal</b> |  |         | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>  | <b>\$0</b>  |



New Hampshire  
Department of  
Revenue Administration

2021  
MS-737

Appropriations

| Account                                      | Purpose                               | Article | Actual<br>Expenditures for<br>period ending<br>12/31/2020 | Appropriations<br>for period ending<br>12/31/2020 | Commissioner's<br>Appropriations for Appropriations<br>period ending<br>12/31/2021<br>(Recommended) | Commissioner's<br>Appropriations for Appropriations<br>period ending<br>12/31/2021<br>(Not Recommended) | Budget<br>Committee's<br>Appropriations for Appropriations<br>period ending<br>12/31/2021<br>(Recommended) | Budget<br>Committee's<br>Appropriations for Appropriations<br>period ending<br>12/31/2021<br>(Not Recommended) |
|--|---------------------------------------|---------|---|---|---|---|--|--|
| <b>Debt Service</b>                          |                                       |         |   |   |   |   |  |  |
| 4711   | Long Term Bonds and Notes - Principal | 05      | \$75,000  | \$75,000  | \$75,000  | \$0   | \$75,000   | \$0  |
| 4721   | Long Term Bonds and Notes - Interest  | 05      | \$17,963  | \$18,000  | \$18,000  | \$0   | \$18,000   | \$0  |
| 4723   | Tax Anticipation Notes - Interest     |         | \$0   | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4790-4799                                    | Other Debt Service                    |         | \$0   | \$0   | \$0   | \$0   | \$0  | \$0  |
| <b>Debt Service Subtotal</b>                 |                                       |         | <b>\$92,963</b>   | <b>\$93,000</b>                                   | <b>\$93,000</b>   | <b>\$0</b>  | <b>\$93,000</b>  | <b>\$0</b>   |
| <b>Capital Outlay</b>                        |                                       |         |   |   |   |   |  |  |
| 4901   | Land                                  |         | \$0   | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4902   | Machinery, Vehicles, and Equipment    |         | \$54,361  | \$55,532  | \$0   | \$0   | \$0  | \$0  |
| 4903   | Buildings                             |         | \$0   | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4909   | Improvements Other than Buildings     |         | \$0   | \$0   | \$0   | \$0   | \$0  | \$0  |
| <b>Capital Outlay Subtotal</b>               |                                       |         | <b>\$54,361</b>   | <b>\$55,532</b>                                   | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>   | <b>\$0</b>   |
| <b>Operating Transfers Out</b>               |                                       |         |   |   |   |   |  |  |
| 4912   | To Special Revenue Fund               |         | \$0   | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4913   | To Capital Projects Fund              |         | \$0   | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4914A  | To Proprietary Fund - Airport         |         | \$0   | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4914E  | To Proprietary Fund - Electric        |         | \$0   | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4914S  | To Proprietary Fund - Sewer           |         | \$0   | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4914W  | To Proprietary Fund - Water           |         | \$0   | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4918   | To Non-Expendable Trust Funds         |         | \$0   | \$0   | \$0   | \$0   | \$0  | \$0  |
| 4919   | To Agency Funds                       |         | \$0   | \$0   | \$0   | \$0   | \$0  | \$0  |
| <b>Operating Transfers Out Subtotal</b>      |                                       |         | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>   | <b>\$0</b>   |
| <b>Total Operating Budget Appropriations</b> |                                       |         |   |   | <b>\$242,200</b>  | <b>\$0</b>  | <b>\$242,200</b>   | <b>\$0</b>   |



Special Warrant Articles

| Account                                | Purpose                              | Article  | Commissioner's Appropriations for period ending 12/31/2021 (Recommended) | Commissioner's Appropriations for period ending 12/31/2021 (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2021 (Recommended) | Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended) |
|--|--------------------------------------|--|--|--|--|--|
| 4915                                   | To Capital Reserve Fund              |  | \$0  | \$0  | \$0  | \$0  |
| 4916                                   | To Expendable Trust Fund             |  | \$0  | \$0  | \$0  | \$0  |
| 4917                                   | To Health Maintenance Trust Funds    |  | \$0  | \$0  | \$0  | \$0  |
| 4915                                   | To Capital Reserve Fund              | 06<br><i>Purpose: Heavy Equipment CRF</i>                  | \$59,802   | \$0  | \$59,802   | \$0  |
| 4915                                   | To Capital Reserve Fund              | 07<br><i>Purpose: Small Equipment CRF</i>                  | \$16,409   | \$0  | \$16,409   | \$0  |
| 4915                                   | To Capital Reserve Fund              | 11<br><i>Purpose: Heavy Equipment Capital Reserve Fund</i> | \$1,056  | \$0  | \$1,056  | \$0  |
| 4916                                   | To Expendable Trusts/Fiduciary Funds | 08<br><i>Purpose: Spofford Waterhole</i>                   | \$2,000  | \$0  | \$2,000  | \$0  |
| 4916                                   | To Expendable Trusts/Fiduciary Funds | 09<br><i>Purpose: Catastrophic Emergency ETF</i>           | \$4,000  | \$0  | \$4,000  | \$0  |
| 4916                                   | To Expendable Trusts/Fiduciary Funds | 10<br><i>Purpose: Building Maintenance ETF</i>             | \$10,000   | \$0  | \$10,000   | \$0  |
| <b>Total Proposed Special Articles</b> |                                      |  | <b>\$93,267</b>  | <b>\$0</b>   | <b>\$93,267</b>  | <b>\$0</b>   |



Individual Warrant Articles

| Account                            | Purpose                            | Article | Commissioner's<br>Appropriations for Appropriations for<br>period ending<br>12/31/2021<br>(Recommended) (Not Recommended) | Commissioner's<br>Appropriations for Appropriations for<br>period ending<br>12/31/2021<br>(Recommended) (Not Recommended) | Budget<br>Committee's<br>Appropriations for Appropriations for<br>period ending<br>12/31/2021<br>(Recommended) (Not Recommended) | Budget<br>Committee's<br>Appropriations for Appropriations for<br>period ending<br>12/31/2021<br>(Recommended) (Not Recommended) |
|------------------------------------|------------------------------------|---------|---|---|--|--|
| 4902                               | Machinery, Vehicles, and Equipment | 12      | \$11,554  | \$0   | \$11,554   | \$0  |
| Purpose: Defibrillator             |                                    |         |   |   |  |  |
| Total Proposed Individual Articles |                                    |         | \$11,554  | \$0   | \$11,554   | \$0  |



**New Hampshire**  
Department of  
Revenue Administration

**2021**  
**MS-737**

**Revenues**

| Account                                     | Source                                      | Article | Actual Revenues for<br>period ending<br>12/31/2020 | Commissioner's<br>Estimated Revenues for<br>period ending 12/31/2021 | Budget Committee's<br>Estimated Revenues for<br>period ending 12/31/2021 |
|---|---|---------|--|--|--|
| <b>Taxes</b>                                |   |         |  |  |  |
| 3120  | Land Use Change Tax - General Fund          |         | \$0  | \$0  | \$0  |
| 3180  | Resident Tax                                |         | \$0  | \$0  | \$0  |
| 3185  | Yield Tax                                   |         | \$0  | \$0  | \$0  |
| 3186  | Payment in Lieu of Taxes                    |         | \$0  | \$0  | \$0  |
| 3187  | Excavation Tax                              |         | \$0  | \$0  | \$0  |
| 3189  | Other Taxes                                 |         | \$0  | \$0  | \$0  |
| 3190  | Interest and Penalties on Delinquent Taxes  |         | \$0  | \$0  | \$0  |
| 9991  | Inventory Penalties                         |         | \$0  | \$0  | \$0  |
| <b>Taxes Subtotal</b>                       |   |         | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   |
| <b>Licenses, Permits, and Fees</b>          |   |         |  |  |  |
| 3210  | Business Licenses and Permits               |         | \$0  | \$0  | \$0  |
| 3220  | Motor Vehicle Permit Fees                   |         | \$0  | \$0  | \$0  |
| 3230  | Building Permits                            |         | \$0  | \$0  | \$0  |
| 3290  | Other Licenses, Permits, and Fees           |         | \$0  | \$0  | \$0  |
| 3311-3319                                   | From Federal Government                     |         | \$0  | \$0  | \$0  |
| <b>Licenses, Permits, and Fees Subtotal</b> |   |         | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   |
| <b>State Sources</b>                        |   |         |  |  |  |
| 3351  | Municipal Aid/Shared Revenues               |         | \$0  | \$0  | \$0  |
| 3352  | Meals and Rooms Tax Distribution            |         | \$0  | \$0  | \$0  |
| 3353  | Highway Block Grant                         |         | \$0  | \$0  | \$0  |
| 3354  | Water Pollution Grant                       |         | \$0  | \$0  | \$0  |
| 3355  | Housing and Community Development           |         | \$0  | \$0  | \$0  |
| 3356  | State and Federal Forest Land Reimbursement |         | \$0  | \$0  | \$0  |
| 3357  | Flood Control Reimbursement                 |         | \$0  | \$0  | \$0  |
| 3359  | Other (Including Railroad Tax)              |         | \$0  | \$0  | \$0  |
| 3379  | From Other Governments                      |         | \$26,772   | \$0  | \$0  |
| <b>State Sources Subtotal</b>               |   |         | <b>\$26,772</b>                                    | <b>\$0</b>   | <b>\$0</b>   |



New Hampshire  
Department of  
Revenue Administration

2021  
MS-737

Revenues

| Account                                 | Source   | Article | Actual Revenues for<br>period ending<br>12/31/2020 | Commissioner's<br>Estimated Revenues for<br>period ending 12/31/2021 | Budget Committee's<br>Estimated Revenues for<br>period ending 12/31/2021 |
|---|--|---------|--|--|--|
| <b>Charges for Services</b>             |  |         |  |  |  |
| 3401-3406                               | Income from Departments                          |         | \$0  | \$0  | \$0  |
| 3409                                    | Other Charges                                    |         | \$0  | \$0  | \$0  |
|   | <b>Charges for Services Subtotal</b>             |         | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   |
| <b>Miscellaneous Revenues</b>           |  |         |  |  |  |
| 3501                                    | Sale of Municipal Property                       |         | \$0  | \$0  | \$0  |
| 3502                                    | Interest on Investments                          |         | \$0  | \$0  | \$0  |
| 3503-3509                               | Other  |         | \$0  | \$0  | \$0  |
|   | <b>Miscellaneous Revenues Subtotal</b>           |         | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   |
| <b>Interfund Operating Transfers In</b> |  |         |  |  |  |
| 3912                                    | From Special Revenue Funds                       |         | \$0  | \$0  | \$0  |
| 3913                                    | From Capital Projects Funds                      |         | \$0  | \$0  | \$0  |
| 3914A                                   | From Enterprise Funds: Airport (Offset)          |         | \$0  | \$0  | \$0  |
| 3914E                                   | From Enterprise Funds: Electric (Offset)         |         | \$0  | \$0  | \$0  |
| 3914O                                   | From Enterprise Funds: Other (Offset)            |         | \$0  | \$0  | \$0  |
| 3914S                                   | From Enterprise Funds: Sewer (Offset)            |         | \$0  | \$0  | \$0  |
| 3914W                                   | From Enterprise Funds: Water (Offset)            |         | \$0  | \$0  | \$0  |
| 3915                                    | From Capital Reserve Funds                       |         | \$88,990   | \$0  | \$0  |
| 3916                                    | From Trust and Fiduciary Funds                   |         | \$0  | \$0  | \$0  |
| 3917                                    | From Conservation Funds                          |         | \$0  | \$0  | \$0  |
|   | <b>Interfund Operating Transfers In Subtotal</b> |         | <b>\$88,990</b>                                    | <b>\$0</b>   | <b>\$0</b>   |
| <b>Other Financing Sources</b>          |  |         |  |  |  |
| 3934                                    | Proceeds from Long Term Bonds and Notes          |         | \$0  | \$0  | \$0  |
| 9998                                    | Amount Voted from Fund Balance                   | 11      | \$0  | \$1,056  | \$1,056  |
| 9999                                    | Fund Balance to Reduce Taxes                     |         | \$0  | \$0  | \$0  |
|   | <b>Other Financing Sources Subtotal</b>          |         | <b>\$0</b>   | <b>\$1,056</b>   | <b>\$1,056</b>   |
|   | <b>Total Estimated Revenues and Credits</b>      |         | <b>\$115,762</b>                                   | <b>\$1,056</b>   | <b>\$1,056</b>   |



**New Hampshire**  
Department of  
Revenue Administration

**2021**  
**MS-737**

**Budget Summary**

| Item  | Commissioner's<br>Period ending<br>12/31/2021<br>(Recommended) | Budget Committee's<br>Period ending<br>12/31/2021<br>(Recommended) |
|---|--|--|
| Operating Budget Appropriations               | \$242,200  | \$242,200  |
| Special Warrant Articles                      | \$93,267   | \$93,267   |
| Individual Warrant Articles                   | \$11,554   | \$11,554   |
| Total Appropriations                          | \$347,021  | \$347,021  |
| Less Amount of Estimated Revenues & Credits   | \$1,056  | \$1,056  |
| <b>Estimated Amount of Taxes to be Raised</b> | <b>\$345,965</b>   | <b>\$345,965</b>   |



Supplemental Schedule

|   |                  |
|---|------------------|
| <b>1. Total Recommended by Budget Committee</b>   | <b>\$347,021</b> |
| <b>Less Exclusions:</b>   |                  |
| 2. Principal: Long-Term Bonds & Notes   | \$0              |
| 3. Interest: Long-Term Bonds & Notes  | \$0              |
| 4. Capital outlays funded from Long-Term Bonds & Notes  | \$0              |
| 5. Mandatory Assessments  | \$0              |
| 6. Total Exclusions (Sum of Lines 2 through 5 above)  | \$0              |
| <b>7. Amount Recommended, Less Exclusions (Line 1 less Line 6)</b>                                  | <b>\$347,021</b> |
| 8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)  | \$34,702         |
| <b>Collective Bargaining Cost Items:</b>  |                  |
| 9. Recommended Cost Items (Prior to Meeting)  | \$0              |
| 10. Voted Cost Items (Voted at Meeting)   | \$0              |
| 11. Amount voted over recommended amount (Difference of Lines 9 and 10)                             | \$0              |
| <b>12. Bond Override (RSA 32:18-a), Amount Voted</b>  | <b>\$0</b>       |
| <b>Maximum Allowable Appropriations Voted at Meeting:<br/>(Line 1 + Line 8 + Line 11 + Line 12)</b> | <b>\$381,723</b> |



## **SPOFFORD FIRE DEPARTMENT 2020 MEMBERSHIP**

|  |          |
|--|----------|
| Michael Fuller – FF/EMT                    | 36 years |
| Stephen Buckley – Firefighter              | 36 years |
| David Orr – FF                             | 22 years |
| Brad Wright – FF                           | 20 years |
| Colby Howard – LT / Firefighter            | 3 years  |
| David Jordan – FF / EMT                    | 18 years |
| Steven Dumont Sr – Chief FF / EMT          | 17 years |
| Justin Putzel – FF / EMT-P                 | 14 years |
| Evan Deutsch – EMT / Rescue LT.            | 13 years |
| Michael Martineau – Firefighter            | 11 years |
| Patrick Ericson – Firefighter / EMT-P      | 7 years  |
| Brandi Babcock – FF / EMT                  | 2 years  |
| Steven Dumont Jr – Firefighter / A-EMT     | 7 years  |
| Tim Scanlon – LT / Firefighter             | 7 years  |
| Brendan Kiniry – Deputy Chief / FF / EMT-P | 2 years  |
| Gabriella Carosella – A-EMT                | 2 years  |
| Joseph Babcock – Captain / EMT             | 5 years  |
| Michael White – Firefighter / EMT          | 4 years  |
| Matthew Faulkner – Firefighter             | 4 years  |
| Thomas Dwyer – Firefighter                 | 2 years  |
| Cameron Bellows – FF                       | 4 years  |

| Spofford Fire District Budget Report 2020           |               |                |               |
|---|---------------|----------------|---------------|
| Item  | Budget        | Expense        | Difference    |
| Propane   | 4900          | 3,323          | 1,577         |
| Telephone / Internet                                | 2000          | 3,049          | -1,049        |
| Electricity   | 6000          | 5,687          | 313           |
| Insurance   | 16000         | 15,951         | 49            |
| Worker's Compensation                               | 2000          | 1,639          | 361           |
| Contracted Services                                 | 3900          | 4,042          | -142          |
| Administrative Expenses                             | 2300          | 2,954          | -654          |
| Rescue Supplies                                     | 4000          | 2,840          | 1,160         |
| Gas & Diesel Fuel                                   | 2000          | 1,327          | 673           |
| Equipment Repairs & Maintenance                     | 9000          | 6,534          | 2,466         |
| Small Equipment Repair & Maintenance                | 3500          | 503            | 2,997         |
| Building: Maintenance, Upgrade                      | 6000          | 2,425          | 3,575         |
| Training & Dues                                     | 4000          | 949            | 3,051         |
| Stipends & other related expenses                   | 42000         | 42,275         | -275          |
| Small Equipment                                     | 3500          | 714            | 2,786         |
| Fire Prevention Program                             | 100           | 0              | 100           |
| NFPA Testing  | 3500          | 935            | 2,565         |
| Firefighter Physicals / Inoculations                | 1000          | 0              | 1,000         |
| Financial Audit                                     | 2350          | 2,350          | 0             |
| Bond Interest                                       | 20000         | 17,963         | 2,038         |
| Bond Principal                                      | 75000         | 75,000         | 0             |
| Mutual Aid Payment                                  | 27000         | 26,861         | 139           |
| <b>Total Operating Expenses</b>                     | <b>240050</b> | <b>217,319</b> | <b>22,731</b> |
|   |               |                |               |
| <b>Capital Reserve/Expendable Trust Deposits</b>    |               |                |               |
| To Heavy Equipment CRF                              | 62614         | 62614          | 0             |
| To Small Equipment CRF                              | 59388         | 59388          | 0             |
| To Water Hole ETF                                   | 2000          | 2000           | 0             |
| To Catastrophic Expense ETF                         | 2000          | 2000           | 0             |
| To Building Maintenance ETF                         | 2000          | 2000           | 0             |
| <b>Total Deposits</b>                               | <b>128002</b> | <b>128002</b>  | <b>0</b>      |
|   |               |                |               |
| <b>Capital Reserve/Expendable Trust Withdrawals</b> |               |                |               |
| From Heavy Equipment CRF                            | 30000         | 39299          | -9299         |
| From Small Equipment CRF                            | 43000         | 49691          | -6691         |
| From Water Hole ETF                                 | 0             |                | 0             |
| From Catastrophic Expense ETF                       | 0             |                | 0             |
| From Building Maintenance ETF                       | 0             | 0              | 0             |
| <b>Total Withdrawals</b>                            | <b>73000</b>  | <b>88990</b>   | <b>-15990</b> |
|   |               |                |               |
| <b>Special Warrant Articles- Local Funds</b>        |               |                |               |
| Class A Uniforms                                    | 7350          | 2959           | 4391          |
| Forestry Grant                                      | 2000          | 2000           | 0             |
| <b>Total Special Warrant Articles</b>               | <b>9350</b>   | <b>4959</b>    | <b>4391</b>   |

| <b>Spofford Fire District</b>  |           |                  |
|--|-----------|------------------|
| <b>Financial Report for the Year Ending 12-31-2020</b>                       |           |                  |
|  |           |                  |
| <b>Cash on hand 12/31/2019</b>   |           | <b>\$18,726</b>  |
|  |           |                  |
| <b>Revenue</b>   |           |                  |
| Town of Chesterfield Taxes   | \$359,542 |                  |
| Transfer from Trustee of the Trust Funds- Heavy Equipment CRF                | \$39,299  |                  |
| Transfer from Trustee of the Trust Funds- Small Equipment CRF                | \$49,691  |                  |
| From Town of Chesterfield - Forest Fire                                      | \$1,056   |                  |
| From State of New Hampshire - Forestry Grant                                 | \$2,000   |                  |
| From Town of Chesterfield - Forestry Grant portion                           | \$362     |                  |
| From Town of Chesterfield - Administrative Expense - Budget Committee copies | \$18      |                  |
| From State of New Hampshire - 2019 EMS Grant                                 | \$5,936   |                  |
| From the State of New Hampshire CRF 1st Responder Stipend                    | \$17,400  |                  |
|  |           |                  |
| <b>Total Incoming Revenue</b>  |           | <b>\$475,304</b> |
|  |           |                  |
| <b>Total Revenue</b>   |           | <b>\$494,030</b> |
|  |           |                  |
| <b>Expenses</b>  |           |                  |
| Budget Appropriation   | \$217,319 |                  |
| 2019 Article 11 - To Heavy Equipment CRF                                     | \$400     |                  |
| 2019 Article 12 - To Small Equipment CRF                                     | \$760     |                  |
| 2020 Article 7 - To Heavy Equipment CRF                                      | \$54,864  |                  |
| 2020 Article 8 - To Small Equipment CRF                                      | \$15,628  |                  |
| 2020 Article 9 - Water Hole ETF  | \$2,000   |                  |
| 2020 Article 10 - To Catastrophic Emergency ETF                              | \$2,000   |                  |
| 2020 Article 11 - To Building Maintenance ETF                                | \$2,000   |                  |
| 2020 Article 12 - To Heavy Equipment CRF - 1/2 proceeds from Pumper sale     | \$7,350   |                  |
| 2020 Article 13 - Class A Uniform Purchase                                   | \$2,959   |                  |
| 2020 Article 14 -To Small Equipment CRF to fund Personal Gear Purchase       | \$43,000  |                  |
| 2020 Article 15 - Personal Protective Gear Purchase                          | \$42,987  |                  |
| 2020 Article 16 - NH State Forestry Grant Expense                            | \$4,863   |                  |
| Annual Apparatus Lease Payment   | \$30,000  |                  |
| Engine 1 Upgrades  | \$9,299   |                  |
| Personal Gear Purchase   | \$9,814   |                  |
| CRF 1st Responder Stipends   | \$17,400  |                  |
|  |           |                  |
| <b>Total Expenses</b>  |           | <b>\$462,643</b> |
|  |           |                  |
| <b>Cash on hand 12/31/2020</b>   |           | <b>\$31,387</b>  |

## **Spofford Fire District Annual Meeting for The Year 2020**

The annual meeting of the Spofford Fire District was called to order by Mike Bentley at 7:30pm at the Spofford Fire Station on Tuesday March 17<sup>th</sup>, 2020. There were 14 people in attendance.

### **Article 1: To choose a Moderator for the ensuing year.**

Steve Dumont moved to nominate Mike Bentley as Moderator for the ensuing year. The motion was seconded by Steve Buckley. There were no other nominations. The motion passed unanimously.

### **Article 2: To choose a Clerk for the ensuing year.**

Steve Dumont moved to nominate Tim Scanlon as Clerk for the ensuing year. The motion was seconded by Evan Deutsch. There were no other nominations. The motion passed unanimously.

### **Article 3: To choose a Treasurer for the ensuing year.**

Steve Dumont moved to nominate Cathy Schlichting as Treasurer for the ensuing year. The motion was seconded by John Forester. There were no other nominations. The motion passed unanimously.

### **Article 4: To choose a Commissioner for one year: 2020**

Evan Deutsch stated that this was to finish the rest of Dave Thomas's term. The position is currently being held by John Forester who was appointed by the Commissioners. Steve Dumont moved to nominate John Forester for the one-year term. The motion was seconded by David Orr. There were no other nominations. The motion passed unanimously.

### **Article 5: To choose a Commissioner for three years: 2020,2021,2022**

Evan Deutsch stated that this opening is due to Dave Jordan's resignation, the position is currently being held by Rob Hodgkins who was appointed by the Commissioner's. David Jordan moved to nominate Rob Hodgkins for the three-year term. The motion was seconded by Steve Buckley. The motion passed unanimously.

### **Article 6: To see if the District will vote to raise and appropriate the amount of \$ 239,050 for General Government**

|                                   |          |
|-----------------------------------|----------|
| Propane                           | \$ 4,900 |
| Telephone                         | \$ 2,000 |
| Electricity                       | \$ 6,000 |
| Insurance                         | \$16,000 |
| Worker's Compensation             | \$ 2,000 |
| Contracted Expenses               | \$ 3,900 |
| Administrative Expenses           | \$ 2,300 |
| Rescue Supplies                   | \$ 4,000 |
| Gas & Diesel Fuel                 | \$ 2,000 |
| Equipment Repairs & Maintenance   | \$ 9,000 |
| Small Equipment Repair            | \$ 3,500 |
| Building: Maintenance and Upgrade | \$ 6,000 |

|                                       |          |
|---------------------------------------|----------|
| Training & Dues                       | \$ 4,000 |
| Stipends & other related expenses     | \$42,000 |
| Small Equipment                       | \$ 3,500 |
| Fire Prevention Program               | \$ 100   |
| NFPA Testing                          | \$ 3,500 |
| Firefighters Physicals / Inoculations | \$ 1,000 |
| Financial Audit                       | \$ 2,350 |
| Bond Interest                         | \$20,000 |
| Bond Principal                        | \$75,000 |
| Mutual Aid Payment                    | \$26,000 |

Totals **\$ 239,050**

Steve Buckley moved to approve Article 6. The motion was seconded by Steve Dumont. Evan Deutsch made a motion to amend Article 6. The motion was to increase the line item for the Mutual Aid Payment from \$26,000 to \$27,000 due to the increase in Spofford's portion of this year's bill. This will bring the General Government total to **\$240,050** as suggested by the Budget Committee. The amendment was seconded by Steve Dumont. Article 6 with the stated amendment passed unanimously.

**Article 7: To see if the District will vote to raise and appropriate the sum of \$50,334. to be added to the Heavy Equipment Capital Reserve Fund previously established.**

Steve Buckley moved to approve Article 7. The motion was seconded by Steve Dumont. Evan Deutsch made a motion to amend Article 7. The motion was to increase the amount to be added to The Heavy Equipment Capital Reserve Fund by \$4,530. The new sum would be **\$54,864** which reflects a 9% increase as suggested by the Budget Committee to keep in pace with previous annual increases. The amendment was seconded by Steve Dumont. Article 7 with the stated amendment passed unanimously.

**Article 8: To see if the District will vote to raise and appropriate the sum of \$14,884. to be added to the Small Equipment Capital Reserve Fund previously established.**

Steve Buckley moved to approve Article 8. The motion was seconded by Steve Dumont. Evan Deutsch made a motion to amend Article 8. The motion was to increase the amount being added to The Small Equipment Capital Reserve Fund by \$744. The new sum would be **\$15,628** which reflects a 5% increase as suggested by the Budget Committee to keep in pace with previous annual increases. The amendment was seconded by Steve Dumont. Article 8 with the stated amendment passed unanimously.

**Article 9: To see if the District will vote to raise and appropriate the sum of \$2,000 to be added to the Spofford Water Hole Expendable Trust previously established.**

Steve Dumont moved to approve Article 9. The motion was seconded by Steve Buckley. The motion passed unanimously.

**Article 10: To see if the District will vote to raise and appropriate the sum of \$2,000 to be added to the Catastrophic Emergency Expendable Trust Fund previously established.**

Steve Dumont moved to approve Article 10. The motion was seconded by David Jordan. The motion passed unanimously.

**Article 11: To see if the District will vote to raise and appropriate the sum of \$2,000 to be added to the Spofford Fire Building Maintenance Expendable Trust Fund previously established.**

Steve Dumont moved to approve Article 11. The motion was seconded by David Jordan. The motion passed unanimously.

**Article 12: To see if the District will vote to raise and appropriate the sum of \$7,350 to be added to the Heavy Equipment Capital Reserve. This sum to come from the unassigned fund balance. (Amount represents half the revenue from the sale of the 29Tanker1)**

Steve Buckley moved to approve Article 12. The motion was seconded by David Orr. The motion passed unanimously.

**Article 13: To see if the District will vote to raise and appropriate \$7,350 to purchase Class A and Station Uniforms. This sum to come from the unassigned fund balance. (Amount represents half the revenue from the sale of the 29Tanker1)**

Steve Buckley moved to approve Article 13. The motion was seconded by Steve Dumont. David Jordan made a motion to amend the Article to include the statement 'and other related equipment' to the end of the article. The amendment was seconded by Steve Dumont. The Article with said amendment was passed unanimously.

**Article 14: To see if the District will vote to raise and appropriate \$43,000 to be added to the Small Equipment Capital Reserve Fund.**

David Jordan moved to approve Article 14. The motion was seconded by Steve Dumont. The motion passed unanimously.

**Article 15: To see if the District will vote to authorize the withdrawal of up to \$43,000 from the Small Equipment Capital Reserve Fund to purchase Personal Protective Gear to replace outdated Fire Gear.**

David Jordan moved to approve Article 15. The motion was seconded by Steve Dumont. The motion passed unanimously.

**Article 16: To see if the District will vote to raise and appropriate the sum of \$5,182.15 to purchase Forest Fire Protective Gear and Equipment along with Chesterfield Fire. Funding for this purchase will be from a NH State Forest Grant with up to \$2,000 provided by the State of New Hampshire and \$370.40 coming from Chesterfield Fire, with the balance of \$2,811.75 coming from Spofford Fire.**

David Jordan moved to approve Article 16. The motion was seconded by Steve Dumont. The motion passed unanimously.

**Article 17: To transact any other business that may legally come before said meeting.**

Evan Deutsch moved to state that the Spofford Fire District Commissioner's were disappointed to find out that their annual letter, usually included into the Annual Town Report was omitted. This was done by the Selectmen without our knowledge or consent. We were told that since the Chesterfield Commissioner's decided not to include a letter, they omitted ours as to not show favoritism. Evan stated that he wanted everyone present at this meeting to know this meeting is dedicated to the memory of Dave Thomas. His 25 years of hard work and dedication to the Spofford Fire Precinct was greatly appreciated. Evan handed out the letter to everyone present.

Evan Deutsch moved to state that due to the Coronavirus concerns and in accordance with the Town of Chesterfield, the Commissioner's and the Fire Chief have decided to close the Fire Station to the general public. The closure will commence at the adjournment of this meeting. Until further notice the building will be utilized only by members of the Spofford Fire Department and emergency services.

Mike Bentley made the motion to adjourn the meeting at 7:47pm. The motion was seconded by David Jordan. The motion passed unanimously.

Tim Scanlon – Clerk

Evan Deutsch – Commissioner Chair

John Forester – Commissioner

Robert Hodgkins - Commissioner

# **SCHOOL DISTRICT OFFICERS CHESTERFIELD SCHOOL DISTRICT**

MODERATOR  
Gary Winn

CLERK  
Frances Shippee

TREASURER  
Frances Shippee

## **MEMBERS OF THE SCHOOL BOARD**

|                      | Term Expires |
|----------------------|--------------|
| Ege Cordell, Chair   | 2021         |
| Nick Belsky          | 2022         |
| Genienne Hockensmith | 2022         |
| Erin Laskowski       | 2023         |
| Amy Treat            | 2023         |

## **NH SCHOOL ADMINISTRATIVE UNIT 29 ADMINISTRATION**

Robert H. Malay, Superintendent of Schools  
Dorothy Frazier, Assistant Superintendent  
Timothy L. Ruehr, Chief Financial Officer  
Scott Lazzaro, Business Manager  
Nancy Deutsch, Director of Human Resources  
Dr. Richard Matte, Director of Student Services  
Robert Milliken, Manager of Technology

PRINCIPAL  
Sharyn D'Eon

SCHOOL NURSE  
Traci Fairbanks

SCHOOL DOCTOR  
George Idelkope, M.D.

ATTENDANCE OFFICER  
Duane Chickering



## DISTRICT REPORT

### Mission Statement of the Chesterfield School

The mission of Chesterfield School is to provide an educational program that allows each individual child the best opportunity to develop intellectually and emotionally to their fullest potential, and to become healthy, happy, responsible and productive members of our society.

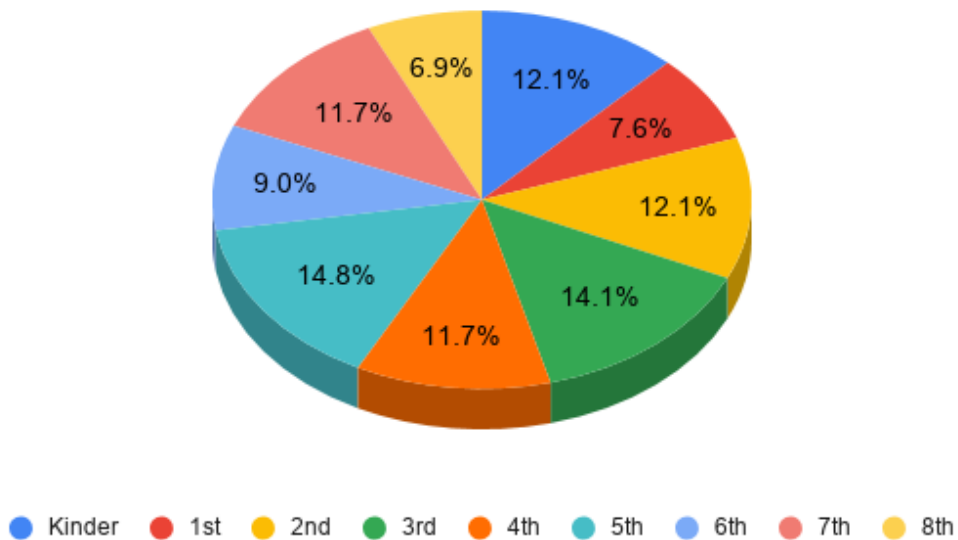
Chesterfield School continues to work with the schools in SAU #29 to provide a quality education experience for all of our students. Our teachers continue to work on curriculum, teaching practices, collaboration and are working towards shifting to a standards-based reporting system.

### Enrollment

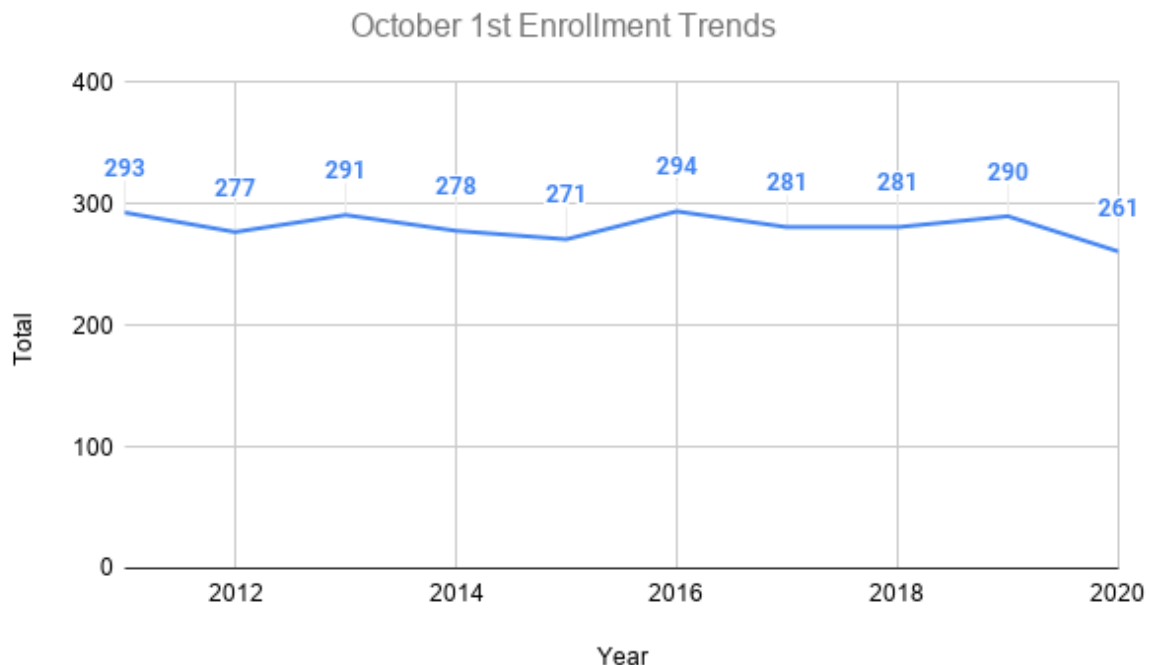
Current enrollment is at 261 (December 2020). We did see a number of families choose to keep their child out of kindergarten due to COVID-19, and several families elected to attend private school settings. We anticipate an increase in enrollment next fall.

Here's a look at the percentage breakdown by grade using the October 1, 2020 enrollment:

Current Enrollment by Grade



Finally, a look at the October 1<sup>st</sup> enrollment trend from 2011-2020:



### Staff

|                                     |                   |                               |                       |
|-------------------------------------|-------------------|-------------------------------|-----------------------|
| <b>PRINCIPAL</b>                    | SHARYN D'EON      | <b>ADMIN. ASSISTANT</b>       | DARLENE KALSKI        |
| <b>RECEPTIONIST</b>                 | JESSICA SHEPHERD  | <b>SCHOOL NURSE</b>           | TRACI FAIRBANKS       |
| <b>GUIDANCE</b>                     | BECKY KOHLER      | <b>ADJUSTMENT COUNSELOR</b>   | DONNA ROBINSON        |
| <b>DIR. BUILDINGS &amp; GROUNDS</b> | ANDY LEDWITH      | <b>CUSTODIANS</b>             | ERIC RICHARDSON       |
|                                     |                   |                               | KEN SPRAGUE           |
| <b>KITCHEN MANAGER</b>              | ALICIA WILLIAMS   | <b>KITCHEN WORKER</b>         | HOLLY LYONS-GIDEOS    |
| <b>ATHLETIC DIRECTOR</b>            | JUSTIN JARVIS     |                               |                       |
| <b>KINDERGARTEN</b>                 | NANCY HARDY       | <b>GRADE ONE</b>              | ASHLI STAZKO          |
|                                     | AMY RANDALL       |                               | CARRIE MARTIN         |
| <b>GRADE TWO</b>                    | NOREEN RUSHLOW    | <b>GRADE THREE</b>            | PATTY HARRIS          |
|                                     |                   |                               | BETTINA RAMSEY        |
| <b>GRADE FOUR</b>                   | GINA GITCHELL     | <b>GRADE FIVE</b>             | LAURA WHITE           |
|                                     | JESSICA QUARRY    |                               | TABITHA SIPLER        |
| <b>GRADE SIX</b>                    | SHEARA HEON       | <b>UNIFIED ARTS</b>           |                       |
|                                     | ERICA WOOD        | <b>TECHNOLOGY</b>             | MICHAEL HINESLEY      |
| <b>MIDDLE SCHOOL</b>                |                   | <b>PE/HEALTH</b>              | GREG HAMMETT          |
| <b>MATH</b>                         | MORGAN LAUSIER    | <b>ART</b>                    | JUSTIN JARVIS (50%)   |
| <b>SOCIAL STUDIES</b>               | JAY VANSTECHELMAN |                               | MELANIE               |
|                                     |                   | <b>MUSIC/CHOIR/BAND (4-8)</b> | FEDOROWICZ (80%)      |
| <b>ENGLISH LANGUAGE ARTS</b>        | TINA DEAL         |                               | LUBA LISCHYNSKY (40%) |

|  |                                     |                          |                       |
|--|-------------------------------------|--------------------------|-----------------------|
| <b>SCIENCE</b>                                 | SARAH PLOTCHYK                      | <b>SPANISH LIBRARY</b>   | TBA<br>CYNTHIA WATERS |
| <b>MATH SPECIALIST</b>                         | DARLENE DUNN                        |                          |                       |
| <b>READING SPECIALIST</b>                      | STEPHANIE KORB                      | <b>SPECIAL EDUCATION</b> | LARRY ULLRICH         |
| <b>SPEECH</b>                                  | KAREN RUEHR (95%)                   |                          | JENNIFER WOJENSKI     |
| <b>ENG. LANGUAGE LEARNERS</b>                  | ROGERIO WASILEWSKI                  |                          | HEATHER GIRROIR       |
| <b>OCCUPATIONAL THERAPY</b>                    | PAM PRENTISS                        |                          |                       |
| <b>EDUCATION EVALUATOR</b>                     | GWEN MITCHELL (40%<br>GRANT FUNDED) |                          |                       |
| <b>SCHOOL PSYCHOLOGIST</b>                     | CHRIS NELSON (60%)                  |                          |                       |
| <b>PARA PROFESSIONALS – INCLUSIONARY AIDES</b> |                                     |                          |                       |
| ANGEL HUDSON                                   | BETH SCHNACKENBERG                  | JENNIFER D’ALESSIO       | LORI-ANNE INGRAM      |
| JENNIFER DEMARRAIS                             | GEORGIA O’CONNOR                    | LORRAINE DIGERONIMO      | DAVID HARDY           |
| DIANNE DREW                                    | ROSALEEN PARISI                     | AMANDA FRYBERGER         | CAROL PFISTER         |
| KIM SHONBECK                                   | AMANDA SOLOMON                      | MUFFY WHITE              | LOREN WILDER          |

**TITLE I**  
TWO POSITIONS GRANT  
FUNDED FOR 4.5 HOURS A  
DAY

### **Facility/Maintenance**

This summer was busy with flooring abatement of the final classrooms. All classrooms have been abated and our next project is to re-do the oldest bathrooms in the original wing of the building. This year we have a study to inform us of the plumbing needs in that section. We hope to determine how much work will need to be done. In this year’s proposed budget we have some roofing to complete. There are several areas that need attention.

Air quality upgrades were completed to ensure any possible issues were addressed with the current COVID situation. Fresh air returns, UV lighting and air filters were installed.

The CPSF made a generous donation of 8 tents in addition to the rental of three more. These tents were available for staff to take students outside for instruction during the fall. Then there is the beautiful new post and beam pavilion that was completely funded by the CPSF! This is a permanent structure located on the land behind the school. The pavilion can be used by all classrooms at any time of the year.

### **Community Support/Service/Volunteers**

The **Friends of Chesterfield School (FOCS)** continues to support our students and staff in various ways. This group offers student scholarship assistance as well as monthly activities for families. The group meets on the third Thursday of the month and welcomes everyone. Please check out their happenings at <https://sites.google.com/site/chesterfieldfocs/home>

The **Chesterfield Public School Foundation** is a community organization which offers significant financial support to the school. Just this past year they donated the funds to build an amazing pavilion, purchased laptops for families, bought numerous chrome books to aid students in their remote learning, as well as outdoor chairs,

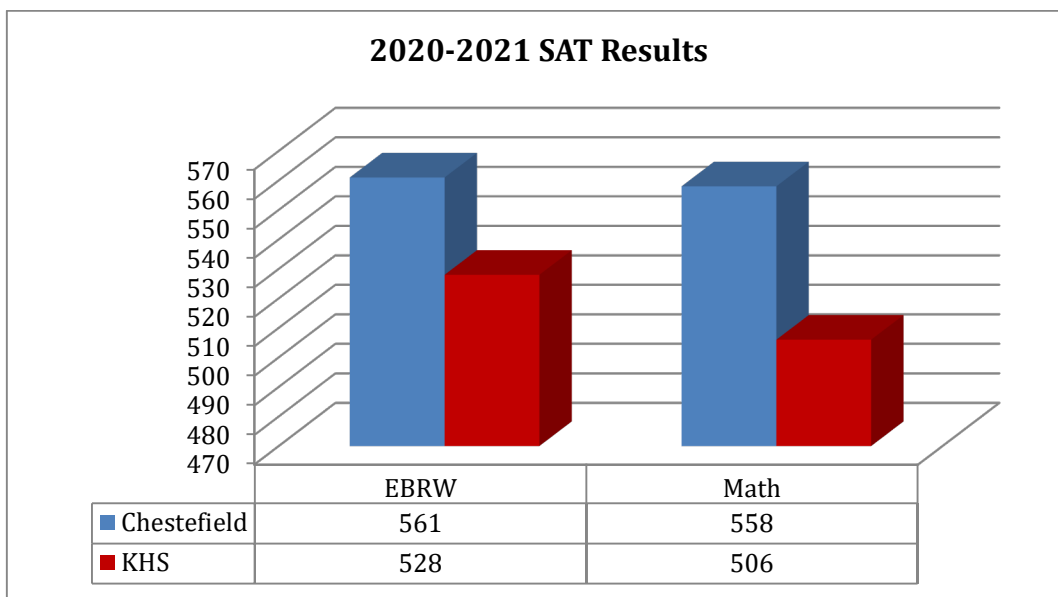
whiteboards, and carts. As stated above, they purchased and rented tents. This group has been extremely supportive of our challenges this year.

The **Chesterfield Lions Club** continues to support our school and the students in our community. They provide scholarships for graduating high school students which total in the thousands, vision screening for entering students and summer camp for students with diabetes. Typically the Lions Club holds a Pancake Breakfast on Super Bowl weekend at the school (likely to be impacted by COVID-19 Pandemic in 2021). They also host the annual John Schlichting Memorial Golf Tournament.

***We thank all these organizations and private donors for their continued support.***

### SAT Results

Below is a look at how Chesterfield students at Keene High School performed in comparison to all students at Keene High School that took the SAT.



**Source: College Board**

### Co-Curricular

Here at Chesterfield we offer a variety of co-curricular opportunities for all ages. Outing Club, Destination Imagination, Tri M Music, Yearbook Club, Soccer, Cross Country, Basketball, Baseball, Softball, Track, Birding Club, New Hampshire Dance Institute, American Heritage Tour, New England Heritage Tour, Math Club, Student Council and many others. However, due to COVID-19 we have not run all these programs this year.

### **Special Recognitions**

The following awards were given at graduation ceremonies in June 2020:

*Post #84 Kaiser O'Neil American Legion Award-* Alexi Dumont and Lucas LaFontaine

*Larry Taylor Citizenship Award-* Amelia Dodson and Lucas Ramsey

*Presidential Awards for Academic Excellence-* Sophia Kerber and Jayden Frazier

*Most Improved Student-* Conner Erunski

*Harold T. Martin Athletes of the Year-* Ella Scaggs and Isaac Nelson

*Doug Sergeant Memorial Award –*Milo Gauthier and Sophia Kerber

*Kate Stohr Memorial Award –* Kyhra Lounder

*Moe Mozier Award-* Kaylee Lougee and Isaac Nelson

*2020 School Spelling Bee Champion-* CJ Tustin

*2020 Geography Bee Champion-*Pierce Bowman

### **COVID-19/REMOTE LEARNING UPDATE**

Last March, the world seemingly came to a grinding halt as the COVID-19 pandemic became an unwelcome part of our lives. The global health crisis impacted travel, work, everyday activities, and most certainly, education. With little advance notice, the education system needed to shift from a traditional instructional model to a remote learning model. No small feat! I am exceptionally proud of our students, our families, our educators and staff for rising to the challenge and persevering. It hasn't been easy, but we continue to get through this time together. We have faced (and overcome) challenges and obstacles and through it all we have learned lessons that ultimately will make us stronger.

The Chesterfield School District began the 2020-2021 school year fully remote with students beginning remote instruction on September 10, 2020 before moving into a blended hybrid model with a slow rollout by grade level. Due to an increase in COVID-19 cases statewide, all SAU 29 schools transitioned to a remote learning model following the Thanksgiving break (beginning November 30, 2020). Remote learning was extended to January 19, 2021 in all SAU 29 schools as a precautionary measure to allow a grace period following potential holiday travel/gatherings that may have impacted families and staff members.

Our educators, support staff and administration have done a phenomenal job implementing our comprehensive opening plan as they adjust to this new way of educating our students. Our students have been wonderfully adaptive, as children so often are. The support of our families, school board members and the community at large has been instrumental to our ability to continue on during these unprecedented times.

## BLIZZARD BAGS

One silver lining from the pandemic has been the lessons we learned from the quick pivot to remote learning in the spring. As a result, SAU 29 schools have established procedures for “Blizzard Bag Days” which can be implemented on inclement weather days, eliminating the need to make up that day at the end of the school year. As a result of a modification to NH Ed Rules through Executive Orders throughout the pandemic, we have the ability and approval to implement this immediately. On days that we do cancel in person school, it will be announced and communicated through our messaging system that schools will be using their “Blizzard Bag” procedures. “Blizzard Bags” may be in paper form or activities in Google Classroom. Our intention is to maintain the safety of our students and staff, while also benefiting from the opportunities that offsite instruction has taught us. As in the past, the schools will be open as essential staff continue to report on inclement weather days, which will also ensure that teaching staff can access technology and materials if necessary. It is important that all students participate in learning activities on “Blizzard Bag Days” in order to fulfill the requirements necessary to count such days as instructional days in terms of student attendance.

### Chesterfield School Board

To our Chesterfield School students, families, community and staff,

This annual report will be reflective of a most unusual and difficult year, especially for our nation’s schools. I’d like to share with you some thoughts from our board as we ponder what comes next while we continue to focus on the goals and mission of our school. Our Principal, Sharyn D’Eon is at the helm and with the expertise, support and guidance of our Central Office Team at SAU29, we are all attempting to do what sometimes feels impossible. Our staff have been integral to the school reopening plan, and have made critical and key adjustments every step of the way. Each day I marvel at the creativity and determination of our school community, beginning with our kids!

I also want to personally thank everyone for their continued support of education and our students. The **Chesterfield Public School Foundation** has been an incredible partner as the School Board continues to address the educational needs of our students. Their generous grants of tents to create outdoor learning spaces, fund indoor safety measures and necessary supplies, technology for remote instruction, and a host of other incidentals continue to help us navigate the pandemic. To all in our community who have and who continue to reach out to us, we thank you for your kindness, concern, donations and Chesterfield spirit and pride. You make it both a pleasure and a privilege to serve. Ege Cordell; School Board Chair/Member since 2006

As a 10-year member of the Chesterfield School Board as well as the parent of a school-age child, I can honestly say this year has been the most challenging for me from an education standpoint. We as a School Board have been asked repeatedly to make seemingly impossible choices for our school and students. Choices that have required us to balance the educational and socio-emotional needs of our students, with the need to maintain their health and safety as well as the health and safety of the community as a whole. The decisions we have made have been difficult and, at times, unpopular.

As we enter 2021 with at least a glimmer of the light at the end of the tunnel, I would like to echo the gratitude of my fellow Board members for the generosity of the Chesterfield Public School Foundation and tireless work of our Principal, school administration, faculty and staff this past year. Mostly, however, I would like to thank you, the taxpayers, and specifically the parents of our school-age children, for speaking out, showing up, adapting to the shifting landscape and ultimately for placing your trust in us to do the best we can for our students. Here’s to a brighter 2021. Genienne Hockensmith; School Board Vice-Chair/Member since 2010

I continue to be impressed with the faculty and staff of Chesterfield School and their resilience and willingness to go above and beyond for their students. None of us want to be in the position we find ourselves in today... we are certainly in uncharted territory, living, learning and teaching through a world-wide pandemic. Teaching remotely (and I speak from experience) is extremely challenging and takes an incredible amount of time and “out of the box” thinking to accomplish and do well. Our teachers and administrators have jumped right in head first and are accomplishing what may have seemed impossible even just a couple of years ago. I am proud to be a member of the Chesterfield School Board and proud to say I have a child that attends Chesterfield School. **Amy Treat; School Board Member since 2015**

The pandemic, in which we are still mired, has changed so many aspects of our lives since last March, 2020. I would like to take this opportunity to recognize the continued dedication to our town's children's education and well-being displayed during this trying time by the entire staff of Chesterfield School. Custodial, guidance, health, office, support, and teaching staff have never ceased to keep our students' needs in the forefront of their work through all of the adversities of this past year. Thank you. **Nick Belsky; School Board Member since 2016**

I had the honor of joining this board during the beginning of what was to become an unprecedented time. A year in which lives have changed and many have navigated the uncertainty and pressures of having to adapt to constantly changing circumstances which has presented challenges across all areas of life. I have had the opportunity to witness, and continually be impressed with, the resilience of this community and the continued support and dedication to education. The incredible generosity shown by community members and the Chesterfield Public School Foundation has been amazing; most especially in a time where the easier option is to default to apathy as stress levels run high and the cumulative exhaustion of month after month of managing incessant adjustments takes its toll. This community actively engaged in finding time and resources to help each other. With all the challenges came the opportunity to shine in the light of adversity and this community did just that. I am both proud and grateful to be a part of it. **Erin Laskowski; School Board Member since 2020**

Sharyn D'Eon  
Principal

Ege Cordell  
Chair

Robert H. Malay  
Superintendent of Schools

## COMPLIANCE STATEMENT

The Chesterfield School District does not discriminate in its educational programs, activities or employment practices on the basis of race, color, national origin, sex, sexual orientation, gender identity, disability, or age, and provides equal access to the Boy Scouts and other designated youth groups.

The following person has been designated to handle inquiries regarding non-discrimination policies: Nancy Deutsch, Title IX Coordinator for School Administrative Unit 29, and Director of Human Resources, 193 Maple Avenue, Keene, New Hampshire 03431, telephone number (603) 357-9002 ext. 213.

Complaints regarding compliance with Rehabilitation Act of 1973 - Section 504 should be submitted in writing to Dr. Rick Matte, Director of Student Services, 193 Maple Avenue, Keene, New Hampshire 03431, telephone number (603) 357-9001 ext. 230.

For further information on notice of non-discrimination, visit <http://wdcrobcop01.ed.gov/CFAPPS/OCR/contactus.cfm> for the address and phone number of the office that serves your area, or call 1-800-421-3481.

Robert H. Malay  
Superintendent of Schools

*[Source: Notice of Non-Discrimination, U.S. Department of Education, Office of Civil Rights (August 2010); Title IX Resource Guide, U.S. Department of Education, Office for Civil Rights, at 6-7 (April 2015).]*



## STATE OF NEW HAMPSHIRE

### SCHOOL WARRANT

To the inhabitants of the school district in the Town of Chesterfield qualified to vote in District affairs:

You are hereby notified to meet at the Chesterfield Town Garage in said District on the 9<sup>th</sup> day of March, 2021, at 10:00 in the forenoon to bring in your votes for the election of school district officers. The polls will open not later than 10:00 am, nor close earlier than 7:00 pm.

ARTICLE 1: To choose all necessary school district officers:

One board member for three-year term  
A moderator for the ensuing year  
A clerk for the ensuing year  
A treasurer for the ensuing year from July 1, 2021

Given under our hands at said Westmoreland, this \_\_\_\_ day of February, 2021.

DocuSigned by:  
*Eve Cordell*  
20200406094955

DocuSigned by:  
*Quentin*  
20200406094955

DocuSigned by:  
*Rafael*  
20200406094955

DocuSigned by:  
*Kerry*  
20200406094955

A True Copy Attest:

DocuSigned by:  
*Eve Cordell*  
20200406094955

DocuSigned by:  
*Quentin*  
20200406094955

DocuSigned by:  
*Rafael*  
20200406094955

DocuSigned by:  
*Kerry*  
20200406094955

**2021  
WARRANT**



**New Hampshire**  
Department of  
Revenue Administration

**2021**  
**WARRANT**

**Article 01 To Hear Reports**

To hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto.

**Article 02 Operating Budget**

To see if the district will vote to raise and appropriate the amount of \$8,827,301 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

**Article 03 Capital Reserve**

To see if the school district will vote to raise and appropriate the sum of \$10,000 to be added to the Capital Reserve Fund established by voters on March 5, 1994. Full amount to be raised from taxation. (This article is recommended by the Chesterfield Budget Committee and the Chesterfield School Board)(Majority vote required)

**Article 04 Special Education / High School Tuition Fund**

To see if the school district will vote to raise and appropriate the sum of \$5,000 to be added to the Special Education/High School Tuition Fund, established by voters on March 7, 1992. Full amount to be raised from taxation. (This article is recommended by the Chesterfield Budget Committee and the Chesterfield School Board)(Majority vote required)

**Article 05 Collective Bargaining Agreement**

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Chesterfield School District and the Chesterfield Education Association which calls for the following increases in salaries and benefits at the current staffing level:

|             | Fiscal Year        | Estimated Increase | Fiscal Year        | Estimated Increase | Fiscal Year |
|-------------|--------------------|--------------------|--------------------|--------------------|-------------|
|             | Estimated Increase |                    | Estimated Increase |                    | 2021-       |
| 22          | \$36,230           |                    | 2022-23            | \$58,244           |             |
| 2023-24     | \$47,680           |                    |                    |                    |             |
| Fiscal Year | Estimated Increase |                    |                    |                    |             |
|             |                    |                    |                    | 2024-25            |             |
|             | \$66,610           |                    |                    |                    |             |

and further to raise and appropriate \$36,230 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (The Board recommends this article) (The Budget Committee recommends this article) (Majority vote required)

**Article 06 Special Meeting**

Shall the school district, if Warrant Article #5 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article #5 cost items only? (Majority vote)

**Article 07 Withdrawal from Capital Reserve Fund**

To see if the school district will vote to raise and appropriate the sum of \$87,200 for roof repairs outlined in the Districts Capital Improvement Plan and authorize the withdrawal of \$87,200 from the Capital Reserve Fund established by voters on March 5, 1994 created for that purpose. (The Board Recommends this Article) (The Budget Committee recommends this article) (Majority vote required)



**New Hampshire**  
*Department of  
Revenue Administration*

**2021  
WARRANT**

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**Article 08    To Transact Any Other Business**

To transact any other business, that may legally come before this meeting.



Proposed Budget

Chesterfield Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24  
Appropriations and Estimates of Revenue for the Fiscal Year from:  
July 1, 2021 to June 30, 2022

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: February 22, 2021

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name              | Position | Signature |
|-------------------|----------|-----------|
| Stephen Laskowski | Chair    |           |
| George Goulet     | Chair    |           |
| Gary Winn         | BC/Sec   |           |
| Brad Rosca        | BC       |           |
| Judith Idelkope   | BC       |           |
| Scott Riddlemosen | BC       |           |
| Rick Cooper       | BC       |           |
|                   |          |           |
|                   |          |           |
|                   |          |           |
|                   |          |           |
|                   |          |           |
|                   |          |           |

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire  
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## Appropriations

| Account                       | Purpose                                     | Article | Expenditures for<br>period ending<br>6/30/2020 | Appropriations<br>as Approved by<br>DRA for period<br>ending 6/30/2021 | School Board's<br>Appropriations for<br>period ending<br>6/30/2022<br>(Recommended) | School Board's<br>Appropriations for<br>period ending<br>6/30/2022<br>(Not Recommended) | Budget<br>Committee's<br>Appropriations for<br>period ending<br>6/30/2022<br>(Recommended) | Budget<br>Committee's<br>Appropriations for<br>period ending<br>6/30/2022<br>(Not Recommended) |
|-------------------------------|---|---------|--|--|---|---|--|--|
| <b>Instruction</b>            |   |         |  |  |   |   |  |  |
| 1100-1199                     | Regular Programs                            | 02      | \$4,100,353                                    | \$4,112,421  | \$4,173,614   | \$0   | \$4,173,614  | \$0  |
| 1200-1299                     | Special Programs                            | 02      | \$1,452,870                                    | \$1,591,716  | \$1,594,111   | \$0   | \$1,594,111  | \$0  |
| 1300-1399                     | Vocational Programs                         |         | \$0  | \$0  | \$0   | \$0   | \$0  | \$0  |
| 1400-1499                     | Other Programs                              | 02      | \$50,126                                       | \$84,026   | \$83,270  | \$0   | \$83,270   | \$0  |
| 1500-1599                     | Non-Public Programs                         | 02      | \$0  | \$0  | \$0   | \$0   | \$0  | \$0  |
| 1600-1699                     | Adult/Continuing Education Programs         | 02      | \$0  | \$0  | \$0   | \$0   | \$0  | \$0  |
| 1700-1799                     | Community/Junior College Education Programs |         | \$0  | \$0  | \$0   | \$0   | \$0  | \$0  |
| 1800-1899                     | Community Service Programs                  |         | \$0  | \$0  | \$0   | \$0   | \$0  | \$0  |
|                               | <b>Instruction Subtotal</b>                 |         | <b>\$5,603,349</b>                             | <b>\$5,788,163</b>   | <b>\$5,850,995</b>  | <b>\$0</b>  | <b>\$5,850,995</b>   | <b>\$0</b>   |
| <b>Support Services</b>       |   |         |  |  |   |   |  |  |
| 2000-2199                     | Student Support Services                    | 02      | \$499,099                                      | \$524,995  | \$600,502   | \$0   | \$600,502  | \$0  |
| 2200-2299                     | Instructional Staff Services                | 02      | \$143,710                                      | \$170,996  | \$194,035   | \$0   | \$194,035  | \$0  |
|                               | <b>Support Services Subtotal</b>            |         | <b>\$642,809</b>                               | <b>\$695,991</b>   | <b>\$794,537</b>  | <b>\$0</b>  | <b>\$794,537</b>   | <b>\$0</b>   |
| <b>General Administration</b> |   |         |  |  |   |   |  |  |
| 0000-0000                     | Collective Bargaining                       |         | \$0  | \$0  | \$0   | \$0   | \$0  | \$0  |
| 2310 (840)                    | School Board Contingency                    |         | \$0  | \$0  | \$0   | \$0   | \$0  | \$0  |
| 2310-2319                     | Other School Board                          | 02      | \$25,620                                       | \$35,392   | \$36,877  | \$0   | \$36,877   | \$0  |
|                               | <b>General Administration Subtotal</b>      |         | <b>\$25,620</b>                                | <b>\$35,392</b>  | <b>\$36,877</b>   | <b>\$0</b>  | <b>\$36,877</b>  | <b>\$0</b>   |



New Hampshire  
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Appropriations

| Account  | Purpose   | Article | Expenditures for<br>period ending<br>6/30/2020 | Appropriations<br>as Approved by<br>DRA for period<br>ending 6/30/2021 | School Board's<br>Appropriations for<br>period ending<br>6/30/2022<br>(Recommended) | School Board's<br>Appropriations for<br>period ending<br>6/30/2022<br>(Not Recommended) | Budget<br>Committee's<br>Appropriations for<br>period ending<br>6/30/2022<br>(Recommended) | Budget<br>Committee's<br>Appropriations for<br>period ending<br>6/30/2022<br>(Not Recommended) |
|--|---|---------|--|--|---|---|--|--|
| <b>Executive Administration</b>                |   |         |  |  |   |   |  |  |
| 2320 (310)                                     | SAU Management Services                                 | 02      | \$453,801                                      | \$463,683  | \$502,516   | \$0   | \$502,516  | \$0  |
| 2320-2399                                      | All Other Administration                                |         | \$0  | \$0  | \$0   | \$0   | \$0  | \$0  |
| 2400-2499                                      | School Administration Service                           | 02      | \$255,811                                      | \$272,572  | \$283,682   | \$0   | \$283,682  | \$0  |
| 2500-2599                                      | Business  |         | \$0  | \$0  | \$0   | \$0   | \$0  | \$0  |
| 2600-2699                                      | Plant Operations and Maintenance                        | 02      | \$453,370                                      | \$473,313  | \$463,656   | \$0   | \$463,656  | \$0  |
| 2700-2799                                      | Student Transportation                                  | 02      | \$347,404                                      | \$377,954  | \$439,727   | \$0   | \$439,727  | \$0  |
| 2800-2999                                      | Support Service, Central and Other                      | 02      | \$68,438                                       | \$100,086  | \$90,311  | \$0   | \$90,311   | \$0  |
|  | <b>Executive Administration Subtotal</b>                |         | <b>\$1,578,824</b>                             | <b>\$1,687,608</b>   | <b>\$1,779,892</b>  | <b>\$0</b>  | <b>\$1,779,892</b>   | <b>\$0</b>   |
| <b>Non-Instructional Services</b>              |   |         |  |  |   |   |  |  |
| 3100   | Food Service Operations                                 |         | \$0  | \$0  | \$0   | \$0   | \$0  | \$0  |
| 3200   | Enterprise Operations                                   |         | \$0  | \$0  | \$0   | \$0   | \$0  | \$0  |
|  | <b>Non-Instructional Services Subtotal</b>              |         | <b>\$0</b>                                     | <b>\$0</b>   | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>   | <b>\$0</b>   |
| <b>Facilities Acquisition and Construction</b> |   |         |  |  |   |   |  |  |
| 4100   | Site Acquisition  |         | \$0  | \$0  | \$0   | \$0   | \$0  | \$0  |
| 4200   | Site Improvement  |         | \$0  | \$0  | \$0   | \$0   | \$0  | \$0  |
| 4300   | Architectural/Engineering                               |         | \$1,200  | \$0  | \$0   | \$0   | \$0  | \$0  |
| 4400   | Educational Specification Development                   |         | \$0  | \$0  | \$0   | \$0   | \$0  | \$0  |
| 4500   | Building Acquisition/Construction                       |         | \$0  | \$0  | \$0   | \$0   | \$0  | \$0  |
| 4600   | Building Improvement Services                           |         | \$0  | \$0  | \$0   | \$0   | \$0  | \$0  |
| 4900   | Other Facilities Acquisition and Construction           |         | \$0  | \$0  | \$0   | \$0   | \$0  | \$0  |
|  | <b>Facilities Acquisition and Construction Subtotal</b> |         | <b>\$1,200</b>                                 | <b>\$0</b>   | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>   | <b>\$0</b>   |
| <b>Other Outlays</b>                           |   |         |  |  |   |   |  |  |
| 5110   | Debt Service - Principal                                |         | \$0  | \$0  | \$0   | \$0   | \$0  | \$0  |
| 5120   | Debt Service - Interest                                 |         | \$0  | \$0  | \$0   | \$0   | \$0  | \$0  |
|  | <b>Other Outlays Subtotal</b>                           |         | <b>\$0</b>                                     | <b>\$0</b>   | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>   | <b>\$0</b>   |



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## Appropriations

| Account                                      | Purpose                             | Article | Expenditures for<br>period ending<br>6/30/2020 | Appropriations<br>as Approved by<br>DRA for period<br>ending 6/30/2021 | School Board's<br>Appropriations for<br>period ending<br>6/30/2022<br>(Recommended) | School Board's<br>Appropriations for<br>period ending<br>6/30/2022<br>(Not Recommended) | Budget<br>Committee's<br>Appropriations for<br>period ending<br>6/30/2022<br>(Recommended) | Budget<br>Committee's<br>Appropriations for<br>period ending<br>6/30/2022<br>(Not Recommended) |
|--|-------------------------------------|---------|--|--|---|---|--|--|
| <b>Fund Transfers</b>                        |                                     |         |  |  |   |   |  |  |
| 5220-5221                                    | To Food Service                     | 02      | \$8,104  | \$130,000  | \$130,000   | \$0   | \$130,000  | \$0  |
| 5222-5229                                    | To Other Special Revenue            | 02      | \$0  | \$235,000  | \$235,000   | \$0   | \$235,000  | \$0  |
| 5230-5239                                    | To Capital Projects                 |         | \$0  | \$0  | \$0   | \$0   | \$0  | \$0  |
| 5254   | To Agency Funds                     |         | \$0  | \$0  | \$0   | \$0   | \$0  | \$0  |
| 5300-5399                                    | Intergovernmental Agency Allocation |         | \$0  | \$0  | \$0   | \$0   | \$0  | \$0  |
| 9990   | Supplemental Appropriation          |         | \$0  | \$0  | \$0   | \$0   | \$0  | \$0  |
| 9992   | Deficit Appropriation               |         | \$0  | \$0  | \$0   | \$0   | \$0  | \$0  |
|  | <b>Fund Transfers Subtotal</b>      |         | <b>\$8,104</b>                                 | <b>\$365,000</b>   | <b>\$365,000</b>  | <b>\$0</b>  | <b>\$365,000</b>   | <b>\$0</b>   |
| <b>Total Operating Budget Appropriations</b> |                                     |         |  |  | <b>\$8,827,301</b>  | <b>\$0</b>  | <b>\$8,827,301</b>   | <b>\$0</b>   |





Special Warrant Articles

| Account  | Purpose                              | Article | School Board's<br>Appropriations for period ending<br>6/30/2022<br>(Recommended) | School Board's<br>Appropriations for period ending<br>6/30/2022<br>(Not Recommended) | Budget<br>Committee's<br>Appropriations for period ending<br>6/30/2022<br>(Recommended) | Budget<br>Committee's<br>Appropriations for period ending<br>6/30/2022<br>(Not Recommended) |
|--|--------------------------------------|---------|--|--|---|---|
| 5251   | To Capital Reserve Fund              |         | \$0  | \$0  | \$0   | \$0   |
| 5252   | To Expendable Trust Fund             |         | \$0  | \$0  | \$0   | \$0   |
| 5253   | To Non-Expendable Trust Fund         |         | \$0  | \$0  | \$0   | \$0   |
| 4600   | Building Improvement Services        | 07      | \$87,200   | \$0  | \$87,200  | \$0   |
| <i>Purpose: Withdrawal from Capital Reserve Fund</i>         |                                      |         |  |  |   |   |
| 5251   | To Capital Reserve Fund              | 03      | \$10,000   | \$0  | \$10,000  | \$0   |
| <i>Purpose: Capital Reserve</i>                              |                                      |         |  |  |   |   |
| 5252   | To Expendable Trusts/Fiduciary Funds | 04      | \$5,000  | \$0  | \$5,000   | \$0   |
| <i>Purpose: Special Education / High School Tuition Fund</i> |                                      |         |  |  |   |   |
| <b>Total Proposed Special Articles</b>                       |                                      |         | <b>\$102,200</b>   | <b>\$0</b>   | <b>\$102,200</b>  | <b>\$0</b>  |



Individual Warrant Articles

| Account                                  | Purpose                      | Article | School Board's<br>Appropriations for period ending<br>6/30/2022<br>(Recommended) | School Board's<br>Appropriations for period ending<br>6/30/2022<br>(Not Recommended) | Budget<br>Committee's<br>Appropriations for period ending<br>6/30/2022<br>(Recommended) | Budget<br>Committee's<br>Appropriations for period ending<br>6/30/2022<br>(Not Recommended) |
|--|------------------------------|---------|--|--|---|---|
| 1100-1199                                | Regular Programs             | 05      | \$27,172   | \$0  | \$27,172  | \$0   |
| Purpose: Collective Bargaining Agreement |                              |         |  |  |   |   |
| 1200-1299                                | Special Programs             | 05      | \$4,529  | \$0  | \$4,529   | \$0   |
| Purpose: Collective Bargaining Agreement |                              |         |  |  |   |   |
| 2000-2199                                | Student Support Services     | 05      | \$3,397  | \$0  | \$3,397   | \$0   |
| Purpose: Collective Bargaining Agreement |                              |         |  |  |   |   |
| 2200-2299                                | Instructional Staff Services | 05      | \$1,132  | \$0  | \$1,132   | \$0   |
| Purpose: Collective Bargaining Agreement |                              |         |  |  |   |   |
| Total Proposed Individual Articles       |                              |         | \$36,230   | \$0  | \$36,230  | \$0   |



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Revenues

| Account                       | Source                       | Article | Revised Revenues<br>for period ending<br>6/30/2021 | School Board's<br>Estimated Revenues for<br>period ending 6/30/2022 | Budget Committee's<br>Estimated Revenues for<br>period ending 6/30/2022 |
|-------------------------------|------------------------------|---------|--|---|---|
| <b>Local Sources</b>          |                              |         |  |   |   |
| 1300-1349                     | Tuition                      | 02      | \$2,000  | \$2,000   | \$2,000   |
| 1400-1449                     | Transportation Fees          |         | \$0  | \$0   | \$0   |
| 1500-1599                     | Earnings on Investments      | 02      | \$4,000  | \$4,000   | \$4,000   |
| 1600-1699                     | Food Service Sales           | 02      | \$75,000   | \$75,000  | \$75,000  |
| 1700-1799                     | Student Activities           |         | \$0  | \$0   | \$0   |
| 1800-1899                     | Community Service Activities |         | \$0  | \$0   | \$0   |
| 1900-1999                     | Other Local Sources          | 02      | \$122,162  | \$101,500   | \$101,500   |
| <b>Local Sources Subtotal</b> |                              |         | <b>\$203,162</b>                                   | <b>\$182,500</b>  | <b>\$182,500</b>  |
| <b>State Sources</b>          |                              |         |  |   |   |
| 3210                          | School Building Aid          |         | \$0  | \$0   | \$0   |
| 3215                          | Kindergarten Building Aid    |         | \$0  | \$0   | \$0   |
| 3220                          | Kindergarten Aid             |         | \$0  | \$0   | \$0   |
| 3230                          | Special Education Aid        | 02      | \$3,733  | \$31,000  | \$31,000  |
| 3240-3249                     | Vocational Aid               |         | \$0  | \$0   | \$0   |
| 3250                          | Adult Education              |         | \$0  | \$0   | \$0   |
| 3260                          | Child Nutrition              | 02      | \$2,000  | \$2,000   | \$2,000   |
| 3270                          | Driver Education             |         | \$0  | \$0   | \$0   |
| 3290-3299                     | Other State Sources          |         | \$0  | \$0   | \$0   |
| <b>State Sources Subtotal</b> |                              |         | <b>\$5,733</b>                                     | <b>\$33,000</b>   | <b>\$33,000</b>   |



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Revenues

| Account                                     | Source  | Article | Revised Revenues<br>for period ending<br>6/30/2021 | School Board's<br>Estimated Revenues for<br>period ending 6/30/2022 | Budget Committee's<br>Estimated Revenues for<br>period ending 6/30/2022 |
|---|---|---------|--|---|---|
| <b>Federal Sources</b>                      |   |         |  |   |   |
| 4100-4539                                   | Federal Program Grants                          | 02      | \$235,000  | \$235,000   | \$235,000   |
| 4540  | Vocational Education                            |         | \$0  | \$0   | \$0   |
| 4550  | Adult Education                                 |         | \$0  | \$0   | \$0   |
| 4560  | Child Nutrition                                 | 02      | \$45,000   | \$45,000  | \$45,000  |
| 4570  | Disabilities Programs                           |         | \$0  | \$0   | \$0   |
| 4580  | Medicaid Distribution                           | 02      | \$8,000  | \$8,000   | \$8,000   |
| 4590-4999                                   | Other Federal Sources (non-4810)                |         | \$0  | \$0   | \$0   |
| 4810  | Federal Forest Reserve                          |         | \$0  | \$0   | \$0   |
| <b>Federal Sources Subtotal</b>             |   |         | <b>\$288,000</b>                                   | <b>\$288,000</b>  | <b>\$288,000</b>  |
| <b>Other Financing Sources</b>              |   |         |  |   |   |
| 5110-5139                                   | Sale of Bonds or Notes                          |         | \$0  | \$0   | \$0   |
| 5140  | Reimbursement Anticipation Notes                |         | \$0  | \$0   | \$0   |
| 5221  | Transfer from Food Service Special Revenue Fund |         | \$0  | \$0   | \$0   |
| 5222  | Transfer from Other Special Revenue Funds       |         | \$0  | \$0   | \$0   |
| 5230  | Transfer from Capital Project Funds             |         | \$0  | \$0   | \$0   |
| 5251  | Transfer from Capital Reserve Funds             | 07      | \$0  | \$87,200  | \$87,200  |
| 5252  | Transfer from Expendable Trust Funds            |         | \$0  | \$0   | \$0   |
| 5253  | Transfer from Non-Expendable Trust Funds        |         | \$0  | \$0   | \$0   |
| 5300-5699                                   | Other Financing Sources                         |         | \$0  | \$0   | \$0   |
| 9997  | Supplemental Appropriation (Contra)             |         | \$0  | \$0   | \$0   |
| 9998  | Amount Voted from Fund Balance                  |         | \$0  | \$0   | \$0   |
| 9999  | Fund Balance to Reduce Taxes                    | 02      | \$169,638  | \$70,000  | \$70,000  |
| <b>Other Financing Sources Subtotal</b>     |   |         | <b>\$169,638</b>                                   | <b>\$157,200</b>  | <b>\$157,200</b>  |
| <b>Total Estimated Revenues and Credits</b> |   |         | <b>\$666,533</b>                                   | <b>\$660,700</b>  | <b>\$660,700</b>  |



Budget Summary

| Item  | School Board<br>Period ending<br>6/30/2022<br>(Recommended) | Budget Committee<br>Period ending<br>6/30/2022<br>(Recommended) |
|---|---|---|
| Operating Budget Appropriations               | \$8,827,301   | \$8,827,301   |
| Special Warrant Articles                      | \$102,200   | \$102,200   |
| Individual Warrant Articles                   | \$36,230  | \$36,230  |
| Total Appropriations                          | \$8,965,731   | \$8,965,731   |
| Less Amount of Estimated Revenues & Credits   | \$660,700   | \$660,700   |
| Less Amount of State Education Tax/Grant      | \$0   | \$0   |
| <b>Estimated Amount of Taxes to be Raised</b> | <b>\$8,305,031</b>  | <b>\$8,305,031</b>  |



Supplemental Schedule

|  |                    |
|--|--------------------|
| <b>1. Total Recommended by Budget Committee</b>  | <b>\$8,965,731</b> |
| <b>Less Exclusions:</b>  |                    |
| 2. Principal: Long-Term Bonds & Notes  | \$0                |
| 3. Interest: Long-Term Bonds & Notes   | \$0                |
| 4. Capital outlays funded from Long-Term Bonds & Notes   | \$0                |
| 5. Mandatory Assessments   | \$0                |
| 6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )  | \$0                |
| <b>7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)</b>                                  | <b>\$8,965,731</b> |
| 8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )                                      | \$896,573          |
| <b>Collective Bargaining Cost Items:</b>   |                    |
| 9. Recommended Cost Items (Prior to Meeting)   | \$36,230           |
| 10. Voted Cost Items (Voted at Meeting)  | \$36,230           |
| 11. Amount voted over recommended amount (Difference of Lines 9 and 10)                                    | \$0                |
| <b>12. Bond Override (RSA 32:18-a), Amount Voted</b>   | <b>\$0</b>         |
| <b>Maximum Allowable Appropriations Voted at Meeting:<br/>(<i>Line 1 + Line 8 + Line 11 + Line 12</i>)</b> | <b>\$9,862,304</b> |

**Report of the School District Treasurer  
for the  
Fiscal Year July 1, 2019 to June 30, 2020  
Chesterfield, NH School District**

Cash on hand July 1, 2019 (Treasurer's bank balance) 132,892.33

RECEIPTS:

|                                 |              |
|---------------------------------|--------------|
| Current Tax Appropriation       | 6,739,882.00 |
| Revenue from State Sources      | 1,010,588.82 |
| Revenue from Federal Sources    | 147,543.89   |
| Received from all other sources | 204,019.56   |

TOTAL RECEIPTS 8,102,034.27

TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance & Receipts) 8,234,926.60

EXPENSES (School Board Orders Paid) 8,086,551.82

Cash on hand June 30, 2019 (Treasurer's bank balance) 148,374.78

| FROM WHOM                  | DESCRIPTION                           | AMOUNT       |
|----------------------------|---------------------------------------|--------------|
| Bank                       | Interest                              | 6,296.35     |
| NHPDIP                     | Interest                              | 903.15       |
| Federal Funds              | DOE USDA Meal Programs                | 26,947.04    |
| Federal Funds              | IDEA Funds                            | 71,681.81    |
| Federal Funds              | REAP                                  | 22,021.37    |
| Federal Funds              | Title I                               | 19,909.32    |
| Federal Funds              | Title II A                            | 6,984.35     |
| New Hampshire              | DOE USDA Meal Programs                | 7,136.37     |
| New Hampshire              | Adequate Education Aid                | 908,775.75   |
| New Hampshire              | NH Medicaid                           | 15,194.03    |
| New Hampshire              | Project Reimbursement                 | 4,789.04     |
| New Hampshire              | Kindergarten Grant                    | 5,500.00     |
| New Hampshire              | Camera & Intercom Systems             | 55,692.16    |
| New Hampshire              | Special Education EIP                 | 13,501.47    |
| Other                      | Building usage fees                   | 3,308.00     |
| Other                      | Miscellaneous                         | 10,818.24    |
| Other                      | Reimbursements - Medicare, health & d | 9,486.90     |
| Other                      | Reimbursements - other                | 5,566.63     |
| Other                      | Reimbursements - salaries & benefits  | 55,896.56    |
| Other                      | Student Lunch Payments                | 48,826.63    |
| Other                      | Tuition                               | 62,917.10    |
| Town                       | Capital Reserve & Expendable Trust    | 0.00         |
| Town                       | Tax Appropriation                     | 6,739,882.00 |
| TOTAL RECEIPTS DURING YEAR |                                       | 8,102,034.27 |

## **Chesterfield School District Meeting Minutes**

### **June 6, 2020**

Gary Winn, the Moderator, called the meeting to order at 2:00 p.m.

#### **Article 1 - Reports**

To hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto.

Are you in favor of the adoption of the Procedures used by this Meeting, including the prior virtual meetings and the voting process used today? If this is not adopted, *then all other* votes shall be deemed to have failed and the Moderator will recess the meeting to a specific date, time and place.

Yes-112; No-1; No vote-1

#### **Article 2 - Operating Budget**

Are you in favor of the adoption of Article 2 to raise and appropriate the amount of \$8,553,663 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the District? This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Yes-107; No-7

#### **Article 3 - Capital Reserve**

Are you in favor of the adoption of Article 3 To see if the school district will vote to raise and appropriate the sum of \$50,000 to be added to the Capital Reserve Fund established by voters on March 5, 1994. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. (This article is recommended by the Chesterfield Budget Committee and the Chesterfield School Board)(Majority vote required)

Yes-103; No-11

#### **Article 4 - Special Education / High School Tuition Fund**

Are you in favor of the adoption of Article 4 To see if the school district will vote to raise and appropriate the sum of \$10,000 to be added to the Special Education/High School Tuition Fund, established by voters on March 7, 1992. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. (This article is recommended by the Chesterfield Budget Committee and the Chesterfield School Board)(Majority vote required)

Yes-102; No-11; No vote-1

#### **Article 5 - Collective Bargaining Agreement**

Are you in favor of the adoption of Article 5 To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Chesterfield School District and the Chesterfield Support Staff Association which calls for the following increases in salaries and benefits at the current staffing level:



|             |                    |
|-------------|--------------------|
| Fiscal Year | Estimated Increase |
| 2021        | \$18,491           |
| Fiscal Year | Estimated Increase |
| 2022        | \$14,700           |
| Fiscal Year | Estimated Increase |
| 2023        | \$15,611           |

and further to raise and appropriate \$18,491 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (This article is recommended by the Chesterfield Budget Committee and the Chesterfield School Board) (Majority vote required)

Yes-101; No-13

#### Article 6 - Special Meeting

Are you in favor of the adoption of Article 6 Shall the school district, if Warrant Article #5 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article #5 cost items only? (Majority vote required)

Yes-103; No-11

#### Article 7 – Other Business

Are you in favor of the adoption of Article 7 To transact any other business, that may legally come before this meeting.

Yes-102; No-9; No vote-3

Dan Cotter moved to adjourn the meeting and Fran Shippee seconded the motion. The meeting was adjourned at 4:45 p.m.

Respectfully submitted,



Frances Shippee  
School District Clerk

A true copy of record attest,



Frances Shippee  
School District Clerk

BIRTHS FOR THE YEAR ENDING DECEMBER 31, 2020

| DATE       | NAME OF CHILD            | BIRTHPLACE  | NAME OF FATHER   | NAME OF MOTHER        |
|------------|--------------------------|-------------|------------------|-----------------------|
| 01/28/2020 | DANIEL, BANJAMIN RICHARD | NASHUA, NH  | DANIEL, CHANDLER | THOMAS, CAILOSA       |
| 05/26/2020 | ROSE, ELLIANA MARIE      | KEENE, NH   | ROSE, JARAD      | ROSE, MEGAN           |
| 06/13/2020 | ZABKO, ELIJAH THOMPSON   | LEBANON, NH | ZABKO, MATTHEW   | THOMPSON, STEPHANIE   |
| 06/24/2020 | OLIVER, TATUM PAIGE      | KEENE, NH   | OLIVER, JEFFREY  | OLIVER, ALEXANDRA     |
| 07/21/2020 | SCHMIDT, ANDREW JAMES    | KEENE, NH   | SCHMIDT, KURT    | SCHMIDT, LESLIE       |
| 09/17/2020 | WINDLER, AMARIS EMBER    | SWANZEY, NH | WINDLER, JEREMY  | WINDLER, KEILAH       |
| 10/16/2020 | FRAUNFELDER, NOLAN JACOB | KEENE, NH   | FRAUNFELDER, IAN | FRAUNFELDER, JENNIFER |

DEATHS FOR THE YEAR ENDING 2020

| DECEDENT'S NAME              | DATE OF DEATH | PLACE OF DEATH    | FATHER'S NAME      | MOTHER'S NAME          |
|------------------------------|---------------|-------------------|--------------------|------------------------|
| SCHLICHTING, LINDA           | 01/11/2020    | SPOFFORD          | YOUNG, ROY         | SHACKETT, BEATRICE     |
| GLABAU, ELAYNE P             | 01/17/2020    | LEBANON           | WEILANDT, JOSEPH   | MONTGOMERY, JULIETTE   |
| KELLY, TIMOTHY MICHAEL       | 01/26/2020    | KEENE             | KELLY JR., MARTIN  | POWERS, MARY LOU       |
| MEAD, KATHRYN ANN            | 03/08/2020    | SPOFFORD          | DE HAAN, ABEL      | DUMALA, HARRIET        |
| REILLY, CHARLES MICHAEL      | 03/09/2020    | WESTMORELAND      | REILLY, JOSEPH     | GIBBS, ALICE           |
| FIFIELD, BERNICE             | 03/16/2020    | SPOFFORD          | FIFIELD, ALMOND    | STONE, GRACE           |
| PERKINS, SHERI BETH          | 03/18/2020    | SPOFFORD          | TULLER, PEARLIE    | ROUNDS, SHIRLEY        |
| MAINHOOD, LAURA PRENTISS     | 03/25/2020    | WEST CHESTERFIELD | PRENTISS, WILLIAM  | ALBRECHT, AURELIA      |
| SMITH, DAVID NEWTON          | 04/09/2020    | WEST CHESTERFIELD | SMITH, ROBERT      | HAGGAR, BEATRICE       |
| BELANGER, DAVID JOHN         | 05/03/2020    | WEST CHESTERFIELD | BELANGER, MARCEL   | LARO, DOROTHY          |
| SMID, RICHARD ARTHUR         | 05/12/2020    | SPOFFORD          | SMID, ARTHUR       | STEFFAN, AMY           |
| CALEF, DAVID STEPHEN         | 06/05/2020    | KEENE             | CALEF, ROBERT      | CHUTE, DOROTHY         |
| TYLER, WILLIAM               | 06/26/2020    | LEBANON           | TYLER, RICHARD     | EMERSON, MARGARET      |
| JOHNSON, BEVERLY KAY         | 06/28/2020    | WEST CHESTERFIELD | HAMPTON, JAMES     | CHRISTIONSON, GURTRUDE |
| PELZ, RITA                   | 07/12/2020    | WEST CHESTERFIELD | BELLAND, WILLIAM   | MAY, HANNAH            |
| MAY, HAROLD LEVI             | 08/11/2020    | SPOFFORD          | MAY, HARRY         | PAGE, ANNA             |
| ZUCCALE, ANTHONY PETER       | 08/31/2020    | LEBANON           | ZUCCALE, PIZCAWLEY | CARREY, PHILLIS        |
| JOHNSON, WILLIAM ROBERT      | 09/31/2020    | WEST CHESTERFIELD | JOHNSON, WILLIAM   | KOSTRZEWSKI, HELEN     |
| PRAH, GREGORY NICHOLAS       | 09/03/2020    | WEST CHESTERFIELD | PRAH, JOSEPH       | KRISTOFF, THERESA      |
| MITCHELL, ROBERT             | 09/12/2020    | SPOFFORD          | MITCHELL, EDWARD   | COVEYDUCK, AGATHA      |
| MILLER, DIANE-LEE            | 09/22/2020    | KEENE             | O'CONNELL, JAMES   | CRAFT, LEONA           |
| SLAVIN SZMIT, FRANCES LOUISE | 10/07/2020    | KEENE             | SLAVIN, JOHN       | CARPENTER, MARGARET    |
| AMMIRATO, DEANNA V           | 10/09/2020    | WEST CHESTERFIELD | BALSOME, PASQUALE  | D'AMORE, CLORINDA      |
| WASILEWSKI, HELENA           | 10/16/2020    | KEENE             | WASILEWSKI, JULIAN | ZYCZYNSKA, EMILIA      |
| BETZ, ALAN PRENTICE          | 11/15/2020    | WEST CHESTERFIELD | BETZ, CARL         | REHDER, RUTH           |
| PFEIFFER, KRISTIN H          | 11/25/2020    | CHESTERFIELD      | PFEIFFER, JOHN     | LLOYD, JEAN            |

MARRIAGES FOR THE YEAR ENDING DECEMBER 31, 2020

| DATE OF MARRIAGE | NAME PERSON A            | RESIDENCE PERSON A | NAME PERSON B    | RESIDENCE PERSON B | PLACE OF MARRIAGE |
|------------------|--------------------------|--------------------|------------------|--------------------|-------------------|
| 06/12/2020       | NORTON-CARNEY, MICHAEL E | W CHESTERFIELD     | BELL, AALIYAH L  | W CHESTERFIELD     | KEENE             |
| 08/01/2020       | GOULET, PHILIP C         | CHESTERFIELD       | GATLEY, ASHTON M | CHESTERFIELD       | HARRISVILLE       |
| 09/05/2020       | WENTWORTH, LOY A         | W CHESTERFIELD     | FRADO, CHRIS H   | W CHESTERFIELD     | W CHESTERFIELD    |
| 09/06/2020       | VOSTEEN, TYLER M         | CHESTERFIELD       | FLINT, ASHLEY K  | CHESTERFIELD       | WALPOLE           |
| 09/19/2020.      | HEWITT, NICHOLAS A       | W CHESTERFIELD     | WHITE, TAYLER M  | W CHESTERFIELD     | CHESTERFIELD      |



## TOWN OF CHESTERFIELD, NEW HAMPSHIRE

Web site - [www.nhchesterfield.com](http://www.nhchesterfield.com)

Selectmen meet every other Wednesday at 6:00 p.m. at the Town Offices or via zoom

|                               |                     |
|-------------------------------|---------------------|
| Jeanny Aldrich, Chesterfield  | (Term Expires 3/21) |
| Gary Winn, W Chesterfield     | (Term Expires 3/21) |
| Frances Shippee, Chesterfield | (Term Expires 3/23) |

**Town Administrator:** Alissa Thompson 363-4624 x13

### **COVID MAY EFFECT THESE HOURS – CALL OR CHECK WEBSITE FOR UP TO DATE HOURS**

**Selectmen's Office:** 363-4624 x10

**Hours:** Mon-Thur; 8AM – 4PM; Fri 9AM - noon

**Town Clerk:** Barbara Girs: 363-8071 x11

**Hours:** Mon and Thurs 9AM - 1PM & 4PM – 7PM; Wed 9AM - 1PM  
Last Saturday of month: 9AM – 1PM

**Tax Collector:** Kenneth Cook: 363-4527 x14

**Hours:** Mon and Thurs: 2PM – 6PM

**Recycling Center:** 256-3016

**Hours:** Tues, Wed, Fri & Sat 7:30AM - 4:30PM

**Library:** Beth Ruane, Librarian: 363-4621

**Hours:** Mon-Thurs 11AM -7PM; Sat 9AM - noon

### **FIRE DEPARTMENT (to report a fire) and POLICE DEPARTMENT .....911**

#### **Police Department (non-emergency)**

363-4233

#### **Animal Control Officer**

363-4233

#### **Office of Emergency Management**

363-4133

#### **Highway Garage**

256-6629

#### **Building Inspector**

Matt Beauregard

363-4624

#### **Health Officer**

Steve Dumont

363-4624

#### **Cemetery Commission**

Cornelia Jenness, Chairman

363-8018

Edward Cheever

363-8818

Jeffrey Titus

256-8856

Pat Porter

256-8484

Margaret Winn

256-3028

#### **Conservation Commission**

363-4624

#### **Parks and Rec**

Samantha Hill

313-1416

#### **Budget Committee**

Steve Laskowski, Chair

363-4624

#### **Board of Adjustment**

Kristin McKeon, Chair

363-4624

#### **Planning Board**

James Corliss, Chair

363-4624

#### **Chesterfield Branch**

**Home Health Care & Community Services**

363-4337

#### **Central School**

363-8301

#### **Supervisors of the Checklist**

George Goulet

607-510-0079

Edward Cheever

363-8818

John Hudachek

363-8897

#### **Treasurer**

Edward Cheever

363-8818

#### **Forest Fire Warden**

Steve Buckley (for burn permits)

363-4681

cell 398-1344